CLUSTER ONE : HUMAN CAPITAL DEVELOPMENT

Ministry of Basic and Senior Secondary Education.

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: (State Project Code as defined in the IFMS)

1. Project Title: **FOCUSING RESOURCES ON EQUITY AND EXCELLENCE (FREE)**

2. Implementing Agency: Ministry of Basic and Senior Secondary Education.

3. Project Location: Nation wide/ 22 Local Council and 16 Districts

4 Beneficiaries:

   A. Direct Beneficiaries: All schools (approximately 9,000), teachers, and students (1.9 million) in primary and secondary schools throughout the country are expected to benefit from the project.

   B. Indirect Beneficiaries: Parents, and guidance, community and school's management authorities.

5. **Project Objective: (Clearly state the overall and specific project objectives)**

   A. Overall Objective: The project development objectives (PDO) are to improve the management of the education system, teaching practices, and learning conditions

   B. Project Components/Brief Description

- Policy, Governance, Accountability, and System Administration
- Teacher Management and Professional Development
- School Level Education Development
- Project Management, Coordination, and Monitoring and Evaluation

6. **Project Duration:**

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost
	Coordination; Monitoring and Evaluation of the project		**Le 3,000,000,000**
Total			

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget)	Amount
World Bank-GOSL		**Le 3,000,000,000**
Total		

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP.

10. Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs): SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

11. Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term. Government Free Quality School Education Program will leverage on strong donor support to accomplish the project.

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. The project environmental risk has been assessed as Moderate based on the capacity of the Client and the World Bank Environmental and Social Standards (ESSs). Specifically, the project will finance the construction of new classroom blocks, boreholes, sanitary facilities, and maintenance/renovation works for a selected number of schools throughout the country.

B. Resettlement Needs: The project will enable pupils from deprived communities to have access to boarding facilities

14. **Gender Impact.** A few targeted activities will be supported to keep girls in school and facilitate pregnant girls' and young mothers' return to school, thereby addressing some of the barriers that girls face in accessing safe and quality education and completing schooling.

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

- Number of classrooms constructed in compliance with standards in target schools
- Teachers recruited or trained - Female (RMS requirement) (CRI, Number)
- A system for examination analysis and feedback in place

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms)

- School catchment area and rationalization plan in place and associated transparent criterion based school approval and financing process implemented
- One national learning assessment (NLA) conducted and findings disseminated
- Percentage of teachers receiving project-supported training demonstrating improved teaching practices in the classroom15
- Share of performance-based financing (PBF) schools meeting 85 percent of student attendance rate
- Number of students benefiting from improved learning environment (including female)

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
		Le 3,000,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. David W. S. Banya; Senior Permanent Secretary, dwsbanya@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Project Code: (State Project Code as defined in the IFMS)

1. Project Title: Free Quality School Education Programme

2. Implementing Agency: Ministry of Basic and Senior Secondary Education.

3. Project Location: Nationwide/22 Local councils/16 Districts

4 Beneficiaries: All students in Governme

nt and Government Assisted schools. The total estimated number is 2.4 million students

A. Direct Beneficiaries: Students in Government and Government assisted schools.

B. Indirect Beneficiaries: Parents and guidance. School authorities and communities.

5. Project Objective: (Clearly state the overall and specific project objectives)

A. Overall Objective: To Provide Free Quality School Education to students.

B. Project Specific Objectives

I. Improve pupil's attendance at schools

2.To maintain pupils' retention and progression at schools

3.Contribute to human capital development

4. To alleviate poverty on parent

C. Project Components/Brief Description

I. Payment of Tuition Fees for 2.4 Million pupils.

2. Teaching and Learning Materials.

3. School Feeding Programme.

4. Examination Fees for WASSCE.

6. Project Duration: Beginning of every semester, 2020/2021 academic year to 2023/2024

7. Project Cost:

No	Activity	Description	Cost
1	Teaching and Learning Materials.	To Provide Free Quality School Education to students	Le 120.0B
2	Payment of Tuition Fees for 2.4 Million pupils.	To alleviate poverty on parent	Le 159B
3	School Feeding Programme.	To maintain pupils' retention and progression at schools	Le 95.1B
4	Examination Fees for NPSE, BECE and WASSCE.	Contribute to human capital development	Le 20.5B
Total			**Le 394.6Billion**

8. Funding Source: Government of Sierra Leone

Source	Type (Budget, Loan, Grant)	Amount
GOSL	Budget Allocation	Le 394.6B
Total		**Le 394.6B**

9. Alignment with Government National Development Objective: This is a Flagship project and is align with Government national development plan towards the provision of Free Quality School Education for students in Government and Government Assisted School.

10. Alignment to the Sustainable Development Goals (SDGs): The Project provides a conducive learning environment for schools, in line with SDG 4, of the United Nations SDG's- Ensure Inclusive and Equitable Quality Education and Promote Lifelong Learning Opportunities for all.

11. Project Sustainability: Under the Free Quality Education, Government and Donor partners will continue to sustain the tuition fees to uphold the good learning environment for pupils at all levels in school.

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact: School authorities will be able to improve on the school learning environment for better learning

B. Resettlement Needs: Implementation of this project will enhance the resettlement needs of students and the community.

14. Gender Impact: Girl child support is paramount and girls' students stands the best chance to benefit from this project.

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

This project will improve pupil's attendance, retention and progression. Improved GER, NER and

Transition rates.

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms): Increased school attendance at all level and improved learning conditions.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		Le 257,737,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Project Code: 301(State Project Code as defined in the IFMS)

1. Project Title: Rehabilitation/Refurbishment of Schools.

2. Implementing Agency: Ministry of Basic and Senior Secondary Education

3. Project Location: Freetown, Kono, Pujehun, Kambia, Moyamba, Tonkolili, Bonthe, Falaba Bombali, Bo,Kailahun, Kenema, Port Loko, Karene, Koinadugu, Western rural

4 Beneficiaries: (identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

A. Direct Beneficiaries: The pupils of these Government Schools will be the direct beneficiaries with a well rehabilitated school facilities. The teachers will also be direct beneficiaries.

B. Indirect Beneficiaries: The school heads and general administrator of the schools and the community at large

5. Project Objective: (Clearly state the overall and specific project objectives)

A. Overall Objective: To rehabilitate schools for better learning environment and to provide WASH facilities.

B. Project Specific Objectives

I. Conducive learning environment for pupils.

2. For sustainable and long-term development in a war-torn country

3. providing a strong foundation for building much-needed human resources for Sierra Leoneans by rehabilitating more schools.

4. Improve access to quality education (grades 1 to 9) for children living in underserved rural areas and temporary settlements in communities of 3 provinces by providing necessary infrastructure and technical support for community-based education.

5. increasing girls' participation and completion of school level education.

C. Project Components/Brief Description

I the engineering and Construction Component. (Civil Works component)

2. Procurement Component.

3. Monitoring & Evaluation Component.

4. fiduciary component.

6. Project Duration: January 2021-December 2023

7. Project Cost:

No	Activity	Description	Cost
1	Rehabilitation, refurbishment and provision of furniture to schools and WASH facilities.	Rehabilitation of various government schools and provision of good WASH facilities.	Le 50.0B
2	Construction of Girls Boarding Hostel for girls in selected districts	Improving gender equity in junior and senior secondary education by learning environment that leads to increased access to junior and senior secondary education.	Le20B
2	Beds and Accessories	Provision of beds and accessories for Government boarding home schools	Le 10.0B
Total			**Le 80.0B**

8. Funding Source: (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budgetary allocation	
Total		Le 80.0B

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4): This is a Flagship project and is align with Government national development objective.

10. Alignment to the Sustainable Development Goals (SDGs): The project provides a conducive learning environment for schools, in line with SDG 4 of the United Nation SDG's - "Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

11. Project Sustainability: Under the Free Quality Education, Government and donor partners will continue to sustain the good learning environment for pupils at all levels in school.

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact: Construction projects around the world have a significant impact on our environment, both on a local and a global scale. Every stage of the construction process has a measurable environmental impact: the mining processes used to source materials, the transportation of these materials to the building site from sources around the community, the construction process itself and the waste removal and disposal process that follows the completion of the project.

B. Resettlement Needs: Implementation of this project will affect the pupils, so it will be better to undertake major works during school vacation period when the pupils are out of school, to speed up project implementation.

14. Gender Impact: participatory approach, because of this project in the various communities' women will sell market to workers and have opportunity to interact with them on project benefit.

15. Project Expected Outputs and Indicators:

- Clean and conducive learning environment for pupils.
- Improve good quality education by motivating both teachers and pupils.
- Will increase enrollment in those schools, because of clean learning environment.
- Increased girls completion Rate at Junior and Senior Secondary School

16. Project Expected Outcomes/Impacts and Indicators: Refurbished school environment, convenient for learning and improve learning conditions.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	Le 3,000,000,000

18. Project Contact Person: Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Project Code: 301(State Project Code as defined in the IFMS)

1. Project Title: Establishment/Strengthening of Laboratories in Senior Secondary Schools.

2. Implementing Agency: Ministry of Basic and Senior Secondary Education

3. Project Location: Freetown, Bo, Kenema, Makeni, Port Loko

4 Beneficiaries:

   A. Direct Beneficiaries: The pupils of these Government Schools will be the direct beneficiaries with a well-Equipped laboratory facility. The teachers will also be direct beneficiaries.

   B. Indirect Beneficiaries: The communities and the locals.

5. Project Objective:

   A. Overall Objective: To provide laboratory services for schools for better learning environment.

   B. Project Specific Objectives

      I. Conducive learning environment for pupils.

      2. For sustainable and long-term development in a war-torn country

      3. providing a strong foundation for building much-needed human resources for Sierra Leoneans by rehabilitating more schools.

      4. Improve access to quality education at all levels for children living in underserved rural areas and temporary settlements in communities of 5 provinces by providing necessary infrastructure and technical support for laboratory services.

   C. Project Components/Brief Description

      I. Technical and Laboratory Component. (Lab services)

      2. Procurement Component.

      3. Monitoring & Evaluation Component.

4. fiduciary component.

6. Project Duration: January 2020-December 2023

7. Project Cost:

No	Activity	Description	Cost
1	Provision of Laboratory Services to schools.	Laboratory services in 5 regions, Freetown, Bo, Kenema, Makeni, Port Loko.	Le 5. 0B
Total			5.0Billion

8. Funding Source: Government of Sierra Leone(GoSL)

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budgetary allocation	Le 5.0B
Total		Le5.0Billion

9. Alignment with Government National Development Objective: This is a Flagship project and is align with Government national development objective.

10. Alignment to the Sustainable Development Goals (SDGs):The project provides a conducive learning environment for schools, in line with SDG 4 of the United Nation SDG's - **"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.**

11. Project Sustainability: Under the Free Quality Education, Government and donor partners will continue to sustain the good learning environment for pupils at all levels in school.

12. Environmental Impact and Resettlement Needs:

A. Environmental Impact: Dumping of chemical waste will have lot of impact on the environment at those locations. The waste removal and disposal process that follows the completion of the project.

B. Resettlement Needs: Implementation of this project will affect the pupils, so it will be better to undertake major works during school vacation period when the pupils are out of school, to speed up project implementation.

14. Gender Impact: Increased girls' participation in the Science, Technology, Engineering and Mathematics subject at secondary level education.

15. Project Expected Outputs and Indicators: Number of pupils offering sciences and mathematics increased

16. Project Expected Outcomes/Impacts and Indicators: Increased in pupils offering sciences and mathematics in secondary school.

17. Annual Disbursement Plan: 2021 Financial year to 2023 Financial year.

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le** 2,000,000,000

8. Project Contact Person: Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: (State Project Code as defined in the IFMS): 3010303

1. Project Title: Rehabilitation/Expansion of Boarding home facilities.

2. Implementing Agency: Ministry of Basic and Senior Secondary Education.

3. Project Location: Kambia, Tonkolili, Bo and Kenema

4 Beneficiaries:

A. Direct Beneficiaries: The pupils of these Government Schools will be the direct beneficiaries

with a well rehabilitated school facility. The teachers will also be direct beneficiaries.

B. Indirect Beneficiaries: The communities and the locals.

5. **Project Objective: (Clearly state the overall and specific project objectives)**

A. Overall Objective: To rehabilitate schools for better learning environment and to provide WASH facilities.

B. Project Specific Objectives: I. Conducive learning environment for pupils.

2. For sustainable and long-term development in a war-torn country

3. providing a strong foundation for building much-needed human resources for Sierra Leoneansby rehabilitating more schools.

4. Improve access to quality education (grades 1 to 9) for children living in underserved rural areas

and temporary settlements in communities of 3 provinces by providing necessary

infrastructure and technical support for community-based education.

C. Project Components/Brief Description: I. the engineering and Construction Component. (Civil Works component)

2. Procurement Component.

3. Monitoring & Evaluation Component.

4. fiduciary component.

6. **Project Duration:** *January 2021-December 2021 (State start date and end date)*

1 year.

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost
	Rehabilitation/Expansion of Boarding home facilities.	Seven Government Boarding schools: Bo School, Kenema Government Sec School, Jimmi sch, Koyiema, Mathora Girls, Magburaka boys school and Madina School in Kambia	Le 10B
Total			

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget, Loan, Grant)	Amount
GOSL	Budget	Le 10B
Total		**Le 10B**

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP.

This is a Flagship project and is align with Government national development objective.

10. Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs): *The project provides a conducive learning environment for schools, in line with*

SDG 4 of the United Nation SDG's - **"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.**

11. Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term: ***Under the Free Quality Education, Government and donor partners will continue to sustain the good learning environment for pupils at all levels in school.***

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact: A. **Environmental Impact: Construction projects around the world have a significant impact on our environment, both on a local and a global scale. Every stage of the construction process has a measurable environmental impact: the mining processes used to source materials, the transportation of these materials to the building site from sources around the community, the construction process itself and the waste removal and disposal process that follows the completion of the project.**

B. **Resettlement Needs:** Implementation of this project will affect the pupils, so it will be better to undertake major works during school vacation period when the pupils are out of school, to speed up project implementation.

14. **Gender Impact: This project will have great impact on the girls to encourage them in advancing their educational pursuit.**

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives):

Clean and conducive learning environment for pupils.

Improve good quality education by motivating both teachers and pupils.

Will increase enrollment in those schools, because of clean learning environment.

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms):

Refurbished school environment, convenient for learning and improve learning conditions.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
1		

2		
3		
4		
		Le 2,100,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project): Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: (State Project Code as defined in the IFMS)

1. Project Title: The Construction, Furnishing and Stocking of District Libraries in Karene and Falaba and Rehabilitation of the Headquarters and Three (3) Regional Libraries

2. Implementing Agency: Ministry of Basic and Senior Secondary Education.

3. Project Location: Kamakwie and Mongu (District Libraries); Freetown, Bo, Kenema and Makeni (Headquarters and Regional Libraries)

4 Beneficiaries:

A. Direct Beneficiaries: Students, Children, Youths, Researchers, Schools, Persons with Disabilities, Orphanages, Pensioners, Prisons, Hospitals, Colleges, Universities

B. Indirect Beneficiaries: Government Agencies and Policy Makers

5. **Project Objective: (Clearly state the overall and specific project objectives)**

A. Overall Objective: To provide relevant and functional library and information services to the public and help achieve the Sustainable Development Goals

B. Project Specific Objectives:

- To construct and stock a public library in Karene District
- To construct and stock a public library in Falaba District
- To rehabilitate and extend the Headquarters Library in Freetown
- To rehabilitate the Southern Regional Library in Bo City
- To rehabilitate the Eastern Regional Library in Kenema City
- To rehabilitate the Northern Regional Library in Makeni City
- To establish E-Resource Centres in the Headquarters and three (3) Regional Libraries
- To procure one (1) monitoring vehicle for the Board
- To procure one (1) utility vehicle for book distribution and extension services

C. Project Components/Brief Description

The Sierra Leone Library Board (SLLB) is a corporate body of the government of Sierra Leone; established by Ordinance in June, 1959 and its functions outlined therein as follows:

"The provision of a National Library Service will seek to serve the following main purposes:

- To support and re-inforce programmes of adult and fundamental education;
- To provide effective services for children and young people including requisite service for schools;
- To provide much-needed information and reference services;
- To promote and stimulate reading for pleasure and recreation
- To provide where needed, adequate services for special groups i.e. women and girls, language groups etc.
- The National Library was also empowered by law "to established, equip, manage and maintain all libraries in Sierra Leone.

In its service provision, SLLB plays a dual role of National and Public library of Sierra Leone. The public library services are available in the twenty-three (23) libraries nationwide save Falaba and Karene Districts. The Act gives the Board the responsibility to manage both the National Library of Sierra Leone and Public Library System. The Central/Headquarters Library in Freetown (National Library) with the Regional Libraries of the North in Makeni, South in Bo and East in Kenema are annexes to the National Library. These four (4) libraries are directly under the Ministry of Basic and Senior Secondary Education and in dire need of rehabilitation and make them technologically viable.

There are nineteen (19) Public Libraries in the districts across Sierra Leone save Falaba and Karene. They are designed to provide public library and information services to the Sierra Leonean public with a view to promoting and sustaining the reading culture and lifelong learning. It is critical that Falaba and Karene Districts also benefit from the services provided by the Sierra Leone Library Board through the construction and stocking of public libraries in these districts.

6. **Project Duration: 12 months**

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost (Le)
1	Construction of Karene and Falaba District Libraries	Civil Works for 2 libraries	1,600,000,000.00

2	Procurement of furniture for Karene and Falaba District Libraries	Fabrication of 16 Children's wooden reading tables, 20 Adult wooden tables 64 Children's chairs and 60 Adult wooden Chairs and 50 wooden shelves for 2 libraries	400,000,000.00	
3	Procurement of computers and accessories for Karene and Falaba District Libraries	Installation of 10 computers and accessories with internet connectivity for 2 libraries	170,000,000.00	
4	Procurement of solar power equipment for Karene and Falaba District Libraries	Installation of 250 watts solar panels*24, 5KVA inverters*2 and 12 volts 200Ah batteries*16	220,000,000.00	
5	Procurement of text books and supplementary reading material for Karene and Falaba District Libraries	2,000 text books and supplementary reading materials acquired for 2 libraries	500,000.000.00	
6	Rehabilitation and expansion of the Headquarters Library	Civil works	1,500,000,000.00	
7	Rehabilitation of 3 Regional Libraries	Civil Works	1,500,000,000.00	
8	Establishment of E-Resource centres for the Headquarters and 3 Regional Libraries	Installation of 40 computers and accessories with internet connectivity for 4 libraries	400,000,000.00	
9	Procurement of one (1) Monitoring Vehicle for the Board and Management	One Monitoring Vehicle procured	600,000,000.00	
10	Procurement of one (1) Utility Vehicle for Book Distribution and Extension services	One Utility Vehicle Procured	120,000,000.00	
Total			**7,010,000,000.00**	

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget)	Amount
GoSL	Capital Budget Project	7,010,000,000.00
Total		**7,010,000,000.00**

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP.

- Incidence of poverty decreases with the attainment of inclusive quality primary education for all

10. Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs): SDG 4:

- Achieving Universal Access to a Quality Education (SDG-4)

11. Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term.

- Regular allocation and provision of funds by GoSL
- Regular monitoring of the projects by the Board and Management

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact:

- None

B. Resettlement Needs:

- None

14. **Gender Impact:**

- Everyone in! No one left out.

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

- Four libraries rehabilitated
- Two libraries constructed
- One Monitoring Vehicle available for Board and Management
- One Utility Vehicle available for Book Distribution and Extension Services
- Four E-Resource centres established for four libraries in four Regions

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms)

- Four libraries rehabilitated
- Two libraries constructed
- One Monitoring Vehicle available for Board and Management
- One Utility Vehicle available for Book Distribution and Extension Services
- Four E-Resource centres established for four libraries in four Regions

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
		Le 2,000,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

- Mr. Sallieu Turay - Chief Librarian, Sierra Leone Library Board -+23276-680-545 – sielib2002@yahoo.com

Mr. David W. S. Banya; Senior Permanent Secretary, dwsbanya@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: (State Project Code as defined in the IFMS):

1. Project Title: **SUPPORT TO HOME ECONOMICS CENTER**

2. Implementing Agency: Ministry of Basic and Senior Secondary Education.

3. Project Location: Nationwide

4 Beneficiaries:

A. Direct Beneficiaries: 12,562 pupils offering home economics courses in government and government assisted schools and 65 Home Economics Centres nationally and teachers teaching home economics.

B. Indirect Beneficiaries: The communities and the locals.

5. **Project Objective: (Clearly state the overall and specific project objectives)**

A. Overall Objective: Improved Home Economics Teaching and Learning environment

B. Project Specific Objectives: I. Conducive learning environment for pupils.

C. Project Components/Brief Description:

- Rehabilitation and construction of Home Economics Centere
- Procurement of Home Economics Equipment

6. **Project Duration:** *January 2021-December 2021 (State start date and end date)*

1 year.

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost
	Rehabilitation/Expansion of home Economics Center.	Rehabilitating 65 home Economics centers for effective teaching and	Le 2Billion

		improved learning condition	
	Procurement of Home Economics practical materials	Procuring home Economics items	Le1Billion
Total			

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget, Loan, Grant)	Amount
GOSL	Budget	Le 3 Billion
Total		**Le 3B**

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP.

This is a Flagship project and is align with Government national development objective.

10. Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs): *The project provides a conducive learning environment for schools, in line with SDG 4 of the United Nation SDG's* - **"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.**

11. Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term: ***Under the Free Quality Education, Government and donor partners will continue to sustain the good learning environment for pupils at all levels in school.***

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact: A. **Environmental Impact: Construction projects around the world have a significant impact on our environment, both on a local and a global scale. Every stage of the construction process has a measurable environmental impact: the mining processes used to source materials, the transportation of these materials to the building site from sources around the community, the construction process itself and the waste removal and disposal process that follows the completion of the project.**

B. **Resettlement Needs:** Implementation of this project will affect the pupils, so it will be better to undertake major works during school vacation period when the pupils are out of school, to speed up project implementation.

14. **Gender Impact: This project will have great impact on the girls to encourage them in advancing their educational pursuit.**

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives):

Clean and conducive learning environment for pupils.

Improve good quality education by motivating both teachers and pupils.

Will increase enrollment in those schools, because of clean learning environment.

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms):

Refurbished school environment, convenient for learning and improve learning conditions.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
1		
2		
3		
4		
		Le2,000,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project): Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** WELFARE AND HYGIENE PACKAGES FOR GIRLS

2. **Implementing Agency: Ministry of Basic and Senior Secondary Education.**

3. **Project Location:** Nationwide/22 Local councils/16 Districts

4 **Beneficiaries:** *All students in Government and Government Assisted schools. The total estimated number is 230,000 Junior Secondary School Girls*

   A. Direct Beneficiaries: Girls in Junior Secondary Schools national wide in Government and Government assisted schools.

   B. Indirect Beneficiaries: Parents and guidance. School authorities and communities.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

- To increase awareness among adolescent girls on Menstrual Hygiene
- To increase access to and use of high-quality sanitary napkins to adolescent girls at junior secondary school
- To ensure safe disposal of Sanitary Napkins in an environmentally friendly manner.

To Provide Free Quality School Education to students.

   B. **Project Specific Objectives**

   I. Improve girls attendance at schools

   2.To maintain pupils' retention and progression at schools

   3.Contribute to human capital development

4. To alleviate poverty on parent

C. **Project Components/Brief Description**

I. Procurement of Sanitary Napkins/pads for 230,000 Junior Secondary School Girls

2. Distribution of the sanitary napkins across the country

3. Advocacy and IEC activities on the use of the napkins

6. **Project Duration:** *To be paid at the beginning of every semester, for a period of three years up to 2023*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Procurement of Sanitary 230,000 Napkins	Good menstrual hygiene management that enable girls to reach their full potential	Le 9Billion
2	Distribution of sanitary Napkins	Increase girls retention and completion of junior secondary education	Le 700 Million
3	Advocacy and development of IEC material	Break Silence and build awareness about menstrual hygiene	Le 300million
Total			**Le 10Billion**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget Allocation	Le 10 Billion
Total		**Le 10Billion**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This is a Flagship project and is align with Government national development plan towards the provision of Free Quality School Education for students in Government and Government Assisted School.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The Project provides a conducive learning environment for schools, in line with SDG 4, of the United Nations SDG's- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Under the Free Quality Education, Government and Donor partners will continue to support intervention that will keep girls safe in school and support the provision of sanitary napkins to assist the transition and girls retention in school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Improved learning and teaching environment of both pupils and teachers .

B. **Resettlement Needs: Implementation of this project will enhance the resettlement**

needs of students and the community.

14. **Gender Impact:** Increased advocacy and support to Girl child is paramount and girls' students stands the best chance to benefit from this project.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

This project will help break the silence on menstrual hygiene and will build awareness about the fundamentals role that good hygiene will play in increased girls' transition and retention Rate at junior secondary education level.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Increased school attendance at all level and improved learning conditions.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 10,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. David W.S. Banya, Permanent Secretary, 076604105, dwsbanya@gmail.com

Ministry of Technical and Higher Education

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. Project Title:

Education Sector Project (Bunumbu and MMCET)

2. **Implementing Agency:**

- Ministry of Technical and Higher Education

3. **Project Location:**

- Milton Margai College of Education and Technology (MMCET)Freetown and Bunumbu

4 **Beneficiaries:**

A. Direct Beneficiaries:

- Staff and students

B. Indirect Beneficiaries:

- MMCET Community at Goderich, Congo Cross, Brookfilelds Campus, Bunumbu and the nation at large.

5. **Project Objective:**

A. **Overall Objective:**

- Rehabilitation of existing structures at Milton Margai College of Education and Technology.

B. **Project Specific Objectives**

I. The four (4) Conference Halls, two (2) at Goderich, one(1) at Congo Cross and one (1)

at Brookfields Campuses.

2. Twenty-four (24) bedroom hostels and swimming pool at Brookfields Campus

3. PRU Science Library.

4. E-Libraries in the three campuses

5. The Resource Centre.

6. The Cafeteria

7. Classroom/Technical Workshops

C. **Project Components/Brief Description**

I. Tiling, roofing, ceiling, sliding windows, sliding doors, electricals, air condition, PA System

2. Roofing, tiling, electricals, furniture, plumbing, painting, bedding

3. Concreting, doors, windows, plastering, ceiling, electricals, plumbing, tiling, painting

4. Tiling, furniture, computers, internet facilities, air condition, electricals

5. Roofing, ceiling, windows, tiling, plastering, painting, doors, electricals

6. Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting

7. Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting

6. **Project Duration:**

- *January 2021– December 2021(1 Yr.)*

7. **Project Cost:**

No	Activity	Description	Cost(Leones)

1	Rehabilitation of Halls	Tiling, roofing, ceiling, sliding windows, sliding doors, electrical, air conditioning	6,007,142,857
2	Rehabilitation of twenty-four bedrooms	Roofing, tiling, electrical, furniture, plumbing, painting, furnishing	6,007,142,857
3	Rehabilitation of the PRU Science Library	Concreting, doors, windows, plastering, ceiling, electrical, plumbing, tiling, painting	6,007,142,857
4	Introduction of E-library	Tiling, furniture, computers, internet facilities, air condition, electrical	6,007,142,858
5	Rehabilitation of the Resource Centre	Roofing, ceiling, windows, tiling, plastering, painting, doors, electrical	6,007,142,857
6	Rehabilitation of the Cafeteria	Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting	6,007,142,857
7	Rehabilitation of classrooms and technical workshops	Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting	6,007,142,857
Total			**42,050,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (LE)
GoSL	Budget	3,300,000,000
Donor (BADEA)	Loan	38,750,000,000
Total		**42,050,000,000**

9. **Alignment with Government National Development Objective:**

- Providing enabling micro economic environment and sufficient structural reforms for successful implementation

10. **Alignment to the Sustainable Development Goals (SDGs):**

- *Quality education, promotion of life-long learning opportunities for all.*

11. **Project Sustainability:**

- Long term

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** With this project these campuses will be more conducive for learning, the students and staff will have easy access to learning materials. This project can also be considered as an environmental development**.**

B. **Resettlement Needs:** None

13. **Gender Impact:**

Attract gender parity

14. **Project Expected Outputs and Indicators:**

- *More students to access the facilities.*

15. **Project Expected Outcomes/Impacts and Indicators:**

- Quality learning and teaching environment

16. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1	9,687,500,000	
Quarter 2	9,687,500,000	
Quarter 3	9,687,500,000	
Quarter 4	9,687,500,000	
Total Annual	**38,750,000,000**	**Le 4,000,000,000**

18. Project Contact Person:

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:**

Construction of University of Science & Technology (UST) in Kono

2. **Implementing Agency:**

Ministry of Technical and Higher Education

3. **Project Location: Koidu Town, Kono District**

4 **Beneficiaries:**

A. Direct Beneficiaries:

Ministry of Technical and Higher Education, Ministry of Finance, Interested Investors

B. Indirect Beneficiaries:

Student and Staff, Pre-schoolers, Primary, Junior and Senior Secondary schools, Educational developers, Public and Private sector

5. **Project Objective:** This feasibility study will be carried out by the implementing Ministries through the Office of Presidential Infrastructure Initiative to examine the practicability of a constructing University of Science and Technology, and to also gauge the sustainability of the project.

A. **Overall Objective:** To carry out a study that will be used by the government in justifying the need for the proposed University and also a report which will be used in sourcing funding for the implementation of this project.

B. **Project Specific Objectives**

To effectively perform a detailed feasibility studies for the construction of a new university campus and make provision for anticipated increase in student and staff population and expansion of academic curriculum.

C. Project Components/Brief Description

1. Development of Academic Curriculum for Science and Technology at Tertiary level

2. Architectural Designs and Quantity Survey (QS)

3. Civil Works including, Structural Engineering, Geotechnical Engineering and Cadastral Survey

4. Environmental and Social Impact Studies

6. **Project Duration:** *Jan 2021– Apr 2021*

7. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Develop the curriculum plans for the University of science and technology in Kono with both theoretical and practical courses, including methodologies, practical training, and internship; Review documents showing the higher education landscape of the country in particular and the education sector in general;	To develop competency-based curricula with quality standards	
2	Develop site layout illustrating relationship of all physical components considering functionality and topography Identify and develop concepts for buildings and interior spaces	To design and prepare a comprehensive University Campus Master Plan	

	Develop criteria for each building and interior space, including size, function, spatial relationships, etc.		
3	Construction of Perimeter Fence Civil Works	To provide civil engineering and construction related designs, specifications and to work in close collaboration with the Architectural Consultant	
4	Carry out Environmental detail investigations; identify and assess potential positive and adverse environmental impacts as well as environmental settings including direct and indirect; induced impacts in terms of magnitude, extent and duration that may be expected to occur	To perform a detailed Environmental and Social Impact studies and provide Environmental and Social Management Plan (ESMP)	
Total			**220,00,000,000.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**22,000,000,000.00**
Donor (**EBID**)	Loan	
Total		**22,000,000,000.00**

9. **Alignment with Government National Development Objective:** The proposed project addresses a key development objective outlined in Sierra Leone's education development agenda, "**2018 – 2020 Education Sector Plan"**, which is part of the country's overall development plan **"Medium-term National Development Plan (MTNDP) 2019–2023".** In addition, it contributes to the country's vision of **becoming a science and technology-driven nation.**

10. **Alignment to the Sustainable Development Goals (SDGs):** The University is geared towards all men and women (able and disable) to have equal access to an affordable and quality education to develop their skills.

11. **Project Sustainability:**

The proposed University will have an immediate positive financial and social wellbeing impact on the locality where it will be constructed but the country as a whole; and the government and community's long---term economic growth plans will be stabilized through it.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

13. **Gender Impact:** Analysis done will look at the impact the construction of the University will have on gender equality using education

14. **Project Expected Outputs and Indicators:**

15. **Project Expected Outcomes/Impacts and Indicators:**

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic ($)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,200,000,000**

18. Project Contact Person:

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone number – +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:**

   Rehabilitation of Fourah Bay College (FBC)

2. **Implementing Agency:**

- Ministry of Technical and Higher Education

3. **Project Location:**

FBC Mount Aureol Freetown

4 **Beneficiaries**

A. Direct Beneficiaries:

- Staff and students

B. Indirect Beneficiaries:

- The surrounding Communities

5. **Project Objective:**

A. **Overall Objective:**

- Rehabilitation of the existing structures and the building of new structures at the University

B. **Project Specific Objectives**

I. Conference Hall

2. Hostel

3. PRU Science Library

4. E-Library

5. The Resource Centre.

6. Cafeteria

7. Classrooms

C. **Project Components/Brief Description**

I. Tiling, roofing, ceiling, sliding windows, sliding doors, electricals, air condition, PA System

2. Roofing, tiling, electricals, furniture, plumbing, painting, bedding

3. Concreting, doors, windows, plastering, ceiling, electricals, plumbing, tiling, painting

4. Tiling, furniture, computers, internet facilities, air condition, electricals

5. Roofing, ceiling, windows, tiling, plastering, painting, doors, electricals

6. Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting

6. **Project Duration:**

- January 2021 - 2024 (4Yr.)

7. **Project Cost**

No	Activity	Description	Cost (Leones)
1	Rehabilitation of Halls	Tiling, roofing, ceiling, sliding windows, sliding doors, electrical, air conditioning	3,642,857,143
2	Rehabilitation of Hostels	Roofing, tiling, electrical, furniture, plumbing, painting, furnishing	3,642,857,143
3	Rehabilitation of the PRU Science Library	Concreting, doors, windows, plastering, ceiling, electrical, plumbing, tiling, painting	3,642,857,143

4	Introduction of E-library	Tiling, furniture, computers, internet facilities, air condition, electrical	3,642,857,143
5	Rehabilitation of the Resource Centre	Roofing, ceiling, windows, tiling, plastering, painting, doors, electrical	3,642,857,143
6	Rehabilitation of the Cafeteria	Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting	3,642,857,143
7	Rehabilitation of classrooms and technical workshops	Concreting, roofing, ceiling, windows, doors, plastering, plumbing, toilets, painting	3,642,857,142
Total			**25,500,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (LE)
GoSL	Budget	5,500,000,000
BADEA/Saudi Fund	Loan	20,000,000,000
Total		**25,500,000,000**

9. **Alignment with Government National Development Objective:**

- Providing enabling micro economic environment and enough structural reforms for a successful implementation

10. **Alignment to the Sustainable Development Goals (SDGs):**

- *Quality education, promotion of life-long learning opportunities for all.*

11. **Project Sustainability:**

- **Long term**

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

1.The inevitable environmental impact would be, noise pollution, traffic, relocation of traders.

2. All round improvement in the entire university

B. **Resettlement Needs:**

None

13. **Gender Impact:**

Attract gender parity as this will increase the number of enrollments into university, because the expansion would have occurred. However, the number of elites in society will also increase

14. **Project Expected Outputs and Indicators:**

- More students to access the facilities.

15. **Project Expected Outcomes/Impacts and Indicators:**

- Quality learning and modern teaching environment

16. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1	5,000,000,000	
Quarter 2	5,000,000,000	
Quarter 3	5,000,000,000	
Quarter 4	5,000,000,000	
Total Annual	**20,000,000,000**	**Le 1,000,000,000**

18. **Project Contact Person**:

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:**

Construction of Administrative, Teaching and Residential Buildings for IPAM Bureh Town Project

2. **Implementing Agency**

Ministry of Technical and Higher Education (MTHE)

3. **Project Location**

Western Rural Area

4 **Beneficiaries**

A. Direct Beneficiaries:

Students and Staff

B. Indirect Beneficiaries:

The Community

5. **Project Objective**

A. **Overall Objective:**

The Overall objective of the project is to increase access to the University.

B. **Project Specific Objectives**

1. To provide accommodation for students
2. To provide classroom spaces

3. To provide recreational facilities

4. To provide staff residences

C. **Project Components/Brief Description**

1. To construct a residential campus
2. To accommodate over 5000 students
3. To provide additional facilities to accommodate academic and administrative staff
4. To provide recreational facilities for the students

6. **Project Duration**

2021 -2022

7. **Project Cost**

No	Activity	Description	Cost (LE)
1	College Campus	Construction of classrooms, hostels and staff residences.	35,500,000,000
2			
3			
4			
Total			**35,500,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type	Amount (LE)
GoSL	Budget	5,500,000,000
FEMAB/IPAM	Grant	30,000,000,000
Total		**35,500,000,000**

9. **Alignment with Government National Development Objective:**

This project will provide tertiary Education facilities to accommodate more Sierra Leoneans, which is in line with increasing human capital development.

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG4 Quality Education

11. **Project Sustainability:**

The project will be sustained by fees from tuition, other charges and other project funds undertaken by the University

12. **Environmental Impact and Resettlement Needs:**

Minimal Environmental impact as their will be no massive

A. **Environmental Impact:**

Deforestation in the area and no relocation of the local community

B. **Resettlement Needs:**

None

13. **Gender Impact:**

With the establishment of a campus, we envisage more female student's enrollment

14. **Project Expected Outputs and Indicators:**

Erection of the physical structure including classroom blocks, laboratories, hostels, staff quarters and recreational facilities.

15. **Project Expected Outcomes/Impacts and Indicators:**

Increase in the number of enrollment and residential facilities for students and staff.

16. **Annual Disbursement Plan**:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1	7,500,000,000	
Quarter 2	7,500,000,000	
Quarter 3	7,500,000,000	
Quarter 4	7,500,000,000	
Total Annual	**30,000,000,000**	**Le 5,000,000,000**

18. **Project Contact Person:**

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:**

Construction of School of Excellence in ICT- Bonthe

2. **Implementing Agency:**

Ministry of Technical and Higher Education (MTHE).

3. Project Location:

Bonthe Island

4. **Beneficiaries:**

A. Direct Beneficiaries:

Youths of Sierra Leone, Government employees, Working Professionals, Individual Entrepreneurs and students from the Mano |River Union

B. Indirect Beneficiaries:

People across the country and in the region.

5. **Project Objective:**

A. Overall Objective:

To offer training to the youths on ICT that impacts, arguably, every segment of society today, whereby creating jobs and new opportunities to develop themselves and their families.

B. Project Specific Objectives

To construct and fully equip a School of Excellence dedicated to ICT focus trades, catering to the job demands.

To have a pool of highly trained professionals who are abreast with the latest technologies and trends.

C. Project Components/Brief Description

As Sierra Leone aims to transition to middle income country, the appropriate level of ICT skills in the workforce is required to meet the growing industry demands. The proportion of high ICT skilled working population would have to increase as well as the middle and low-skilled levels would need to increase. This solidifies the proposed intervention to develop a World class Center of Excellence for ICT thereby creating the skills and trained infrastructure to the level required towards attaining the ICT skills goal.

6. **Project Duration:**

2021 -2023

7. **Project Cost:**

No	Activity	Description	Cost
1	Academic Buildings	Workshops, Labs, Classrooms Library	12,787,500,000
2	Ancillary Building	Admin Block, Multi – purpose Hall	12,787,500,000
3	Accommodation (Students)	2 x 2storey – 150 dormitory blocks (boys & girls)	12,787,500,000
4	Accommodation (Staff)	Staff quarters	12,787,500,000
Total			**51,150,000,000**

8. **Funding Source:**

Source	Type	Amount
GoSL	Budget	3,300,000,000
Planet Core	Ppp	47,850,000,000
Total		**51,150,000,000**

9. **Alignment with Government National Development Objective:**

The University will host and help to build the capacity of one of the schools of excellence proposed in the New Direction manifesto for every district and with this development there will be an increase in entrepreneurship, well-educated population that will above the poverty line by 2035.

10. **Alignment to the Sustainable Development Goals (SDGs):**

This university is geared towards all men and women (able and disable) to have equal access to an affordable and quality education to develop their skills.

11. **Project Sustainability:**

The GoSL and the Ministry also have partners and donors both nationally and internationally.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:**

None

B. **Resettlement Needs:**

None

13. **Gender Impact:**

Increased participation of women in the tech sector will boost the economy and allow for their full participation in society.

14. **Project Expected Outputs and Indicators:**

300 students trained

15. **Project Expected Outcomes/Impacts and Indicators:**

A World-Class Centre of Excellence for ICT in Bonthe Island with state-of-the-art technologies and trend with hostel facilities for 300 students and other amenities meeting international standards.

Academic Buildings.

Ancillary Buildings – Administration Block, Multipurpose Hall, Maintenance Block/Yard

Accommodation (Students) – 2x 2 storey - 150 Dormitory block (Boys &Girls)

Accommodation (Staff) – 1 Single storey 4 Bedroom, 1 Single storey 3 Bedroom , Multi – storey – 6 Units of 2 Bedroom apartments in each block

16. **Annual Disbursement Plan:**

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. **Project Contact Person:**

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(world bank IFMS)*

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Skills Development Project

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

1. Ministry of Technical and Higher Education (MTHE)
2. Ministry of Finance
3. National Youth Commission

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Sierra Leone

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

1. The Ministry of Technical and Higher Education
2. Ministry of finance
3. National Youth Commission

B. Indirect Beneficiaries:

The beneficiaries of the project will include employees and employers of businesses in the productive sectors, out-of-school youth, industry associations, public and private training institutes, universities, polytechnics, and relevant government agencies engaged in skills development. 1,200 x 5 HH= 6,000

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Eligible Activities	**Sub-Window 1** **Formal TVET**	**Sub-Window 2** **Non-Formal TVET**
Upgrading and/or development of competency-based demand-responsive curriculum, including upgrading and/or development of existing syllabi and course content	X	X
Competency-based assessment of trainees	X	X
Minor infrastructure (repair, rehabilitation, construction of workshops). Cannot exceed 10% of the grant amount	X	
Small equipment, tools, and materials related to the training. Cannot exceed 15% of the grant amount	X	X
Large equipment related to the training. Cannot exceed 15% of the total grant amount	X	
Training of master trainers and instructors	X	X
Industrial attachment program (for trainers and students)	X	
Twinning (with regional, national or international training institutions)	X	
Career counseling/employment facilitation	X	X
Internships/apprenticeships for trainees	X	X
Market research, training needs assessment, tracer studies	X	X
Remuneration of trainers – where the provider does not have permanent in-house staff to deliver training		X

Business advisory and/or development services (in conjunction with technical training only)	X	X
Training on literacy, numeracy, soft skills (in conjunction with technical training only)	X	X
Capacity development activities for management of TVET institution	X	X
Printing of relevant training material	X	X

1	Small equipment, tools, and materials related to the training.			825,000,000
2	Large equipment related to the training			825,000,000
3	Internships/apprenticeships for trainees			825,000,000
4	Market research, training needs assessment, tracer studies			825,000,000
Total				3,300,000,000

B. **Project Specific Objectives**

(i) Increased number of youth (of which x% are female) having completed demand-led skills development training programs;

(ii) Increased number of businesses in the productive sectors providing skills upgrading for young employees, interns and apprentices; and

(iii) Foundations for systems of demand-led skills development established.

C. **Project Components/Brief Description**

I **Window 1**: Provider-driven labor market relevant quality TVET (US$ 10 million**)**

2. **Window 2:** Support for Business in Productive Sectors (US$ 5 million)

6. **Project Duration: three (3)** years ***(2021-2023)***

7. **Project Cost: le 3.3 billion (including Loan Management secretarial)**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (le)
GoSL	Budget	3,300,000,000
Total		**3,300,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Human capital development by the government of Sierra Leone through skills enhancement for employment creation employability promotion within the private public partnership.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

……

SDGs Goal 4 – Inclusive education and 9, which calls to build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: The environmental impact would be positive in that students would be able to utilize the tools and equipment in a judicious and environmentally friendly manner; less carbon production and improved safety concerns**

B. **Resettlement Needs:** ----------

---

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will benefit both men and women, young men and young women irrespective of financial and other socio-economic factors. In fact all of the new GTIs are resident in the provinces 15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

In summary, the SDF is supposed to:
(a) Stimulate competition and delivery of innovative program offerings;
(b) Promote collaboration between enterprises and training centers and institutions;
(c) Improve the efficiency of training provision;
(d) Increase employability of out-of-school youth; and
(e) Increase skills acquisition among disadvantaged groups.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

---

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 500,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title**

Provision of modern teaching equipment for University and Colleges

2. **Implementing Agency**

Ministry of Technical and Higher Education (MTHE)

3. **Project Location**

Nationwide

4 **Beneficiaries**

A. Direct Beneficiaries:

Students and Lecturers

B. Indirect Beneficiaries:

The citizens of Sierra Leone, they will be proud to have institutions that meet international standards.

5. **Project Objective**

A. **Overall Objective:**

To create 21st century campuses that have modern teaching equipment for all students and lecturers which will help to reduce constraints in these institutions usually faced in accessing modernized learning.

B. **Project Specific Objectives**

1. To create a high-tech digitized teaching and work equipment in the classrooms e.g. Whiteboards, projectors, CCTV etc. to meet international standard.

2. To create accessible teaching materials.

C. **Project Components/Brief Description**

1. The teaching equipment used in Sierra Leone is outdated and does not meet international standard; the universities are still using blackboards, chalks and unavailable teaching materials and it's high time they started using modernized teaching equipment for an easier learning process.

6. **Project Duration**

2021 -2022

7. **Project Cost**

No	Activity	Description	Cost (LE)
1			137,500,000
2			137,500,000
3			137,500,000
4			137,500,000
Total			**550,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type	Amount (LE)
GoSL	Budget	550,000,000
Total		**550,000,000**

9. **Alignment with Government National Development Objective:**

These universities will host and help to build the education capacity of one of the schools of excellence proposed in the New Direction manifesto and with this development there will be an increase in the number of exposed, modernized and well-educated population that will be above the poverty line by 2035.

10. **Alignment to the Sustainable Development Goals (SDGs):**

These institutions are geared towards all young men and women (able and disable) having equal access to an affordable and quality education to develop their skills

11. **Project Sustainability:**

The fees that will be paid to the institutions accounts and the ministry will find ways and means through which funding's can be generated.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

It would be positive in that students would be able to utilize the equipment in a judicious and environmentally friendly manner; less carbon production

B. **Resettlement Needs:**

None

13. **Gender Impact:**

The project will benefit both men and women, students irrespective of financial and other socio-economic factors.

14. **Project Expected Outputs and Indicators:**

Increased and modernized teaching equipment where students develop their skills to be better.

15. **Project Expected Outcomes/Impacts and Indicators:**

16. **Annual Disbursement Plan**:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		

Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 500,000,000**

18. **Project Contact Person:**

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Rehabilitation and refurbishment of Teacher Training colleges (TTCs)

2. **Implementing Agency:** Ministry of Technical and Higher Education (MTHE)

3. **Project Location:** Freetown Training College, Freetown

4 **Beneficiaries:**

A. Direct Beneficiaries:

Student and Staff

B. Indirect Beneficiaries:

Pre-schoolers, Primary, Junior and Senior Secondary schools, Educational developers, Public and Private sector

5. **Project Objective:**

Working in phases to rehabilitate and refurbish the existing structures at the respective TTCs in the country.

A. **Overall Objective:**

B. **Project Specific Objectives**

- Provide congenial work environment for **effective academic work performance for staff and students through rehabilitation/ refurbishment** of classrooms, libraries, reconstruction and upgrading of laboratories, administrative offices, by 2022
- Upgrade the standards of one Teacher Training College to high standards that will be recognized nationally and internationally

C. **Project Components/Brief Description**

- Campus with high speed Wi-fi for the use of both the students, academic and admin staff
- Up to date lecture rooms with state-of-the-art teaching and learning equipment
- Secured Campus ground with 24-hour security and power
- Upgraded Labs and workshops for teaching practice simulations
- Refurbished and well-equipped Administrative spaces and Work stations

6. **Project Duration:** *April 2021 – Dec 2022*

7. **Project Cost:**

No	Activity	Description	Cost
1	Campus	Rehabilitation and refurbishment	500,000,000
2	Labs & Workshops	Rehabilitation and refurbishment	200,000,000
3	Administrative spaces and Workstations	Rehabilitation and refurbishment	200,000,000
4	Electricity and Security	Upgrading	200,000,000
Total			**1,100,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	1,100,000,000
Total		**1,100,000,000**

9. **Alignment with Government National Development Objective:**

The rehabilitation and refurbishment of the TTC's nationwide and the upgrading of these institutions is in line with the National Medium-Term Development Plan (National Development Corporation) and Pillar 1 – Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** The TTCS are geared towards all men and women (able and disable) to have equal access to an affordable and quality education to develop their skills.

11. **Project Sustainability:** The Ministry will explore other funding opportunities, integrate the project into main stream budgeting and work with local and international partners.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

13. **Gender Impact:**

14. **Project Expected Outputs and Indicators:**

Outputs	Indicators
Rehabilitated and refurbished TTCs ready for use	9000 young men and women trained in 3 years across the country; No/% of people trained or schooled with knowledgeable skills %/NO of students with certification and practical experiences useful to the demand market

15. **Project Expected Outcomes/Impacts and Indicators:**

1. increased Pre and In-service trained teachers demanded by private and public sectors

2. improved standard of education work and practical skills reflected in the level of Primary, Junior and Senior Secondary school students

3. improved standards of education recorded as a result of quality teachers

16. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person:

18. **Project Contact Person:**

Name and Designation – Dr. Josephus Brimah, Chief Technical and Higher Education Officer

Telephone number – +232-78114700

Email- josephus.brimah@mthe.gov.sl

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning & Development

Telephone number – +232-88670014

Email- sia.fasuluku@mthe.gov.sl



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation and expansion of Government Technical Institutes (GTI)s

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

– Ministry of Technical and Higher Education (MTHE)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Bo, Pujehun, Moyamba, Kenema, Kailahun, Kono, Tonkolili, Kambia and Koinadugu

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Students, Administrative Staff members and support staff of the respective Higher Education Institutions (GTIs)

B. Indirect Beneficiaries:

Project partners of the respective *GTIs*; Communities where these *GTIs* are situated and the country as a whole

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To provide education for young adult men and women to become Independent, empowered, positively minded and functional citizens as well as serve as agents of social change and development.

B. **Project Specific Objectives**

Specific Objective 1. It is to create a Technical Institution of the highest caliber with standards that will be recognized nationally and internationally

Specific Objective 2. To fill a gap in the country's middle manpower by promoting training the country's youth in skills that is tailored specifically towards addressing sectoral challenges and opportunities for economic and social development.

Specific Objective 3. Provide congenial work environment for **effective academic work performance for staff and students through rehabilitation/ reconstruction** of classrooms, libraries, reconstruction and upgrading of workshops, administrative offices, by 2020

Specific Objective 4. Increased efficiency and effectiveness of staff and students through provision of appropriate work tools by 2021

Specific Objective 5: Ensure strengthened capacity and result-base service delivery of academic, administrative, and support staff through **relevant capacity building trainings** by 2021

C. **Project Components/Brief Description**

Project implementation and deliverables will encompass creation of conducive working and teaching environments for teaching and support staff through rehabilitation and expansions of the respective *GTIs*, providing work tools for students. These projects will constitute to enhance participatory implementation and ensure effective collaboration with project partners and line ministries. These projects will encompass strong gender inclusion and community participation of key local stakeholders.

6. **Project Duration:** *(State start date and end date)*

2021 -2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	*Bo,*		110,000,000

2	*Pujehun,*		110,000,000
3	*Moyamba,*		110,000,000
4	*Kenema,*		110,000,000
5	*Kono*		220,000,000
6	*Kailahun,*		110,000,000
7	*Koinadugu*		110,000,000
8	*Tonkolili,*		110,000,000
9	*Kambia*		110,000,000
Total			**1,100,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	**1,100,000,000**
Total		**1,100,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

These GTIs will host and help to build the education capacity of the country based on the sole fact that the government is looking at education as the driver towards development.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

These institutions are geared towards all young men and women (able and disable) having equal access to an affordable and quality education to develop their skills

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The GoSL and the Ministry also have partners both nationally and internationally

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

It will increase the number of literate women with skills in the Society especially in some parts of the country. This will have a knock on effect on the economy but mostly on the gender inequality gap brought on by illiteracy and poverty

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

A modernized GTIs where students will develop their skill to be a better and independent person in society

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		**500,000,000**
Quarter 2		
Quarter 3		**500,000,000**
Quarter 4		**100,000,000**
Total Annual		**1,000,000,000**

18. **Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)**

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone Number - +232-88670014

Email – sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

2. **Project Title:**

Reforming African Institute for Computer Science, Engineering and Digitalization (RAISE)

2. **Implementing Agency:**

Ministry of Technical and Higher Education

3. **Project Location: Nationwide**

4 **Beneficiaries:**

A. Direct Beneficiaries:

Students in the selected departments and the host institutions at large;

B. Indirect Beneficiaries:

a. Employers (both public and private) across various sectors who will have access to highly skilled graduates to improve productivity and introduce innovations;
b. Faculty and staff from selected departments who will have improved teaching and learning conditions as well as more efficient digitalized administrative systems;
c. National higher education regulatory agencies who will benefit from the capacity building activities that will be undertaken to make these agencies efficient and effective.
d. NRENs who will be equipped to better serve their education and research communities.
e. Primary and secondary school students and their teachers who will benefit from outreach events (e.g. robotics competitions, hackathons, etc.) to improve the pipeline of students interested in STEAM fields.

5. **Project Objective:** to increase access to and improve the quality and relevance of computer science and engineering degree programs in select higher education institutions in Africa and to accelerate the capacity of these institutions to operate online education and digital systems.

A. **Overall Objective:** Ensuring that every Sierra Leonean Individual, Business, and Government is Digitally Enabled by 2030

B. **Project Specific Objectives**

- Contribution towards Digital Economy 4 Africa (DE4A)'s Digital Skills pillar (Target: 6% of Adults and youth with Advanced Digital Skills)
- Promoting institutional impact and support to HEIs' COVID recovery and their resilience building

C. **Project Components/Brief Description**

- Digitalizing higher education institutions (HEIs) and modernizing their computer science and engineering programs;
- Leveraging regional and international expertise to strengthen universities and national ecosystems to promote quality and innovation
- Supporting regional facilitation, collaboration, and knowledge sharing
- Contingent Emergency Response Component (CERC)

6. **Project Duration:** *Apr 2021 – Apr 2023*

7. **Project Cost:**

No	Activity	Description	Cost
1	**Building capabilities in African institutions to offer blended learning programs**	Build capacity of institutions to have/offer cross-cutting courses in the region	250,000,000
2	**Strengthening the underlying ICT-related and data services for educational institutions and beyond**	Improve broadband high-speed internet access (the last mile connectivity) Strengthen the on-campus networks and other related ICT services.	250,000,000
3	**Building the critical workforce of the digital economy**	Working closely with the national higher education regulatory agency and the universities in revamping the current computer science and engineering curricula	250,000,000

4	**Regional facilitation and cross-border degree recognition**	Building capacity in national Higher Education regulatory agencies to enable them accredit the new/updated programs	250,000,000
Total			**1,000,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**1,000,000,000**
Donor (State Name)		
Total		**1,000,000,000**

9. **Alignment with Government National Development Objective**: The need for digitalization and automation of sectors – such as agriculture, manufacturing and services – key to the country's economic growth drives the strong demand for digital skills and the expansion of market opportunities in Sub Saharan Africa (SSA). Acquiring digital skills is essential to the future workforce and yields significant benefits for the youth and communities, including better employment prospects, improved quality of life, and greater economic growth. A study by the International Finance Corporation (IFC) showed that more than 230 million jobs in SSA will require digital skills by 2030, resulting in almost 650 million training opportunities.

10. **Alignment to the Sustainable Development Goals (SDGs):** This project contributes directly to **SDG 4**, ensuring inclusive and equitable quality education and promote lifelong learning, contributing to **Targets: 4.3, 4.4, 4.5, 4.6 ad 4.7 and 4.B and 4.C**

This project directly contributes to **Target 5.B** of **SDG 5**, achieving gender equality and empower all women and girls since the university have ratio of females to males and actively promote the usage of equipment by both genders, ensuring that no individual is excluded.

By providing university with computer labs and assistive technology such as projectors, allowing thousands of students to access information and communications technology, we are directly contributing to **Target 9.A, 9.B and 9.C** of **SDG 9.**

11. **Project Sustainability:** Given that RAISE is a regional project, funding sources will comprise of national and regional IDA, noting that every $1 under national IDA will leverage $2 under the regional IDA. This means that the $10 million national IDA that is being allocated towards this project will leverage an additional $20 million regional IDA, to make the total $30 million

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

13. **Gender Impact:** This project directly contributes to **Target 5.B** of **SDG 5**, since the learning institutions have a ratio of female to male staff and students and actively promote the usage of ICT services by both genders, ensuring that no individual is excluded.

14. **Project Expected Outcomes/Impacts and Indicators:**

- Number of institutions with capacity (both technology and pedagogical expertise) to create and deliver online and/or blended learning programs
- Number of revamped or new programs supported in the targeted departments that obtain international accreditation
- Percentage of faculty members in the targeted departments participating in the faculty development program (disaggregated by gender)
- Number of new undergraduate and master's degree students enrolled in the targeted programs (disaggregated by gender and degree level)
- Number of students participating in internships or exchange programs with industry or international academic institutions for at least 1-month continuous period (disaggregated by gender, degree level and type of host [industry or academia])
- Number of institutions benefitting from ICT-related services from the supported NRENs.

15. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

16. Project Contact Person:

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone number – +232-79814029

Email- sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

3. **Project Title:**

Feasibility studies for the construction of 6 Teacher Training Colleges

2. **Implementing Agency:**

Ministry of Technical and Higher Education

3. **Project Location: Nationwide**

4 **Beneficiaries:**

A. Direct Beneficiaries:

Ministry of Technical and Higher Education, Ministry of Finance, Interested Investors

B. Indirect Beneficiaries:

Student and Staff, Pre-schoolers, Primary, Junior and Senior Secondary schools, Educational developers, Public and Private sector

5. **Project Objective:** This feasibility study will be carried out by the implementing Ministries to examine the practicability of a constructing 6 Teacher Training Colleges in the country, and to also gauge the sustainability of the project.

A. **Overall Objective:** To carry out a study that will be used by the government in justifying the need for the proposed TTCs and also a report which will be used in sourcing funding for the implementation of this project.

B. **Project Specific Objectives**

To guage the perception towards the project of community members where the TTCs will be constructed

To develop a financial costing of the project

C. **Project Components/Brief Description**

- Cost benefit analysis report in order to understand the whole benefit as calculated profit.
- Economy feasibility report which will focus on how soon the project will attain break - even point.

6. **Project Duration:** *Apr 2021 – Apr 2022*

7. **Project Cost:**

No	Activity	Description	Cost
1	Preliminary analysis	Meetings with different stakeholders	
2	Market survey	Interviews, Focus groups	
3	Data analysis	Analysis of data collected	
4	Presentation of findings	Presentation to contracting body; Report	
Total			**500,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**500,000,000**
Donor (State Name)		
Total		**500,000,000**

9. **Alignment with Government National Development Objective:** This will be in line with the New Direction's Manefesto, MTNDP and the President's maiden speech in Parliament, wherein the importance of education was emphasized as the driver towards achieving the country's Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** The TTCS are geared towards all men and women (able and disable) to have equal access to an affordable and quality education to develop their skills.

11. **Project Sustainability:**

The proposed Colleges will have an immediate positive financial and social wellbeing impact on the respective communities where they will be constructed; and the government and community's long-term economic growth plans will be stabilized through it.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

13. **Gender Impact:** Analysis done will look at the impact the construction of these TTCs will have on gender equality using education

14. **Project Expected Outputs and Indicators:**

15. **Project Expected Outcomes/Impacts and Indicators:**

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000**

18. Project Contact Person:

Name and Designation – Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone number – +232-79814029

Email- sia.fasuluku@mthe.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

4. **Project Title:**

Feasibility studies for the Construction of University of the East

2. **Implementing Agency:**

Ministry of Technical and Higher Education

3. **Project Location: Nationwide**

4 **Beneficiaries:**

A. Direct Beneficiaries:

Ministry of Technical and Higher Education, Ministry of Finance, Interested Investors

B. Indirect Beneficiaries:

Student and Staff, Pre-schoolers, Primary, Junior and Senior Secondary schools, Educational developers, Public and Private sector

5. **Project Objective:** This feasibility study will be carried out by the implementing Ministries to examine the practicability of a constructing University of the East, and to also gauge the sustainability of the project.

A. **Overall Objective:** To carry out a study that will be used by the government in justifying the need for the proposed University and also a report which will be used in sourcing funding for the implementation of this project.

B. **Project Specific Objectives**

To guage the perception towards the project of community members where the University will be constructed

To develop a financial costing of the project

C. **Project Components/Brief Description**

- Surveys – Architectural Designs & Civil works
- Environmental and Social Impact Studies

6. **Project Duration:** *Apr 2021 – Apr 2021*

7. **Project Cost:**

No	Activity	Description	Cost
1	Preliminary analysis	Meetings with different stakeholders	
2	Civil works	Civil engineering	
3	Environmental investigations	Environmental impact studies	
4	Developing site layout	Designing comprehensive University Campus Plan	
Total			**500,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**500,000,000**
Donor (State Name)		
Total		**500,000,000**

9. **Alignment with Government National Development Objective:** This will be in line with the New Direction's Manefesto, MTNDP and the President's maiden speech in Parliament, wherein the importance of education was emphasized as the driver towards achieving the country's Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** The University is geared towards all men and women (able and disable) to have equal access to an affordable and quality education to develop their skills.

11. **Project Sustainability:**

The proposed University will have an immediate positive financial and social wellbeing impact on the respective communities where they will be constructed; and the government and community's long--term economic growth plans will be stabilized through it.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

13. **Gender Impact:** Analysis done will look at the impact the construction of the University will have on gender equality using education

14. **Project Expected Outputs and Indicators:**

15. **Project Expected Outcomes/Impacts and Indicators:**

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000**

18. Project Contact Person:

Name and Designation –Ms Sia Fasuluku, Director, Research, Planning and Development

Telephone number – +232-88670014

Email- sia.fasuluku@mthe.gov.sl

Ministry of Health and Sanitation

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* **P173803**

---

1. **Project Title:** *(***Sierra Leone COVID-19 Emergency Preparedness and Response Project***)*

2. **Implementing Agency:** ***(Integrated Health Projects Administration Unit/Ministry of Health and Sanitation)***

3. **Project Location:** *(State Project Location (s)* ***-SIERRA LEONE/ Freetown****)*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The expected project beneficiaries will be the population at large given the nature of the disease, infected people, at-risk populations, particularly the elderly and people with chronic conditions and/or disabilities, medical and emergency personnel, medical and testing facilities, and public health agencies engaged in the response in Sierra Leone.

B. Indirect Beneficiaries:

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in Sierra Leone

B. **Project Specific Objectives**

1. To enable Sierra Leone to adequately prepare and prevent COVID-19 or limiting local transmission through containment strategies

2. To provide support for strengthening surveillance systems for emerging infectious diseases

3. To support rebuilding community and citizen trust that can be eroded during crises with lessons learned from the EVD outbreak in 2014-2015 in the country.

4. To support implementation of activities to strengthen the core capacities as described in the NAPHS 2018 – 2022.

5. To provide support for provision of optimal medical care and treatment at an isolation unit of the designated facilities for COVID-19, and to minimize risks of infection for patients and health personnel

C. **Project Components/Brief Description**

1. **Supporting National and Subnational Public Health Institutions for Prevention and Preparedness**
2. ***Strengthening Multi-Sector National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach***
3. **Emergency COVID-19 Response**
4. **Implementation Management and Monitoring and Evaluation**

6. **Project Duration:** *(State* **02-Apr-2020** *and* **31-Mar-2022***)*

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	1.1.2: Management of quarantine facilities	Food and toiletries supply to Quarantine homes	$ 200,000
2	1.1.4: COVID-19 Contact Tracing	Allowance to contact tracers for COVID-19	$ 300,000
3	1.1.5: Training and deployment of POE staff at Official and unofficial points of entering (Human health)	Deployment of POE staff (Three (3) months i.e. 12 weeks risk allowance for deployed staff at class -B points of entries)	$ 210,000
4	1.1.6: Strengthening 117 Call National Emergency Call centre for COVID-19	Recruitment of 16 additional staff	$ 105,000
5	2.1.2: Support to DHMT's under Freetown City Council and other local councils	Support to local councils DHMT's	$ 530,000
6	2.3.3: Additional staff	Recruitment 16 of officers	$ 192,000

7	3.1.2 Case Management (public and Private Facilities)	COVID-19 Response compensation benefit (To pay compensation benefit for 30 healthcare workers in six treatment centers)	$ 120,000
8	3.1.2 Case Management (public and Private Facilities)	Establishment of mobile clinics for quarantine homes (Assess and provide treatment for people in quarantine homes with clinical conditions and co-morbidities)	$105,000
9	3.2.2: Workforce HR	Recruitment of 5 molecular scientists for 6 months	$120,000
10	3.2.14 Logistics and Supplies	Drugs and Medical Supplies cost	$300,000
11	3.2.14 Logistics and Supplies	PPE-IPC Supply needs	$200,000
12	3.2.14 Logistics and Supplies	ICUs Equipment	$300,000
13	3.2.14 Logistics and Supplies	Treatment Unit Equipment	$400,000
14	3.3.1 Financial support to households	Food Supply	$ 190,000

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		
Donor (World Bank)	LOAN	$7.5m
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project is aligned with the following Objectives

a) **Deliver quality and inclusive education and health services of the CPF Focused Area**
b) **Human Capital Acceleration for Inclusive Growth**

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project contributes to the implementation of IHR (2005), Integrated Disease Surveillance and Response (IDSR), and the OIE international standards, the Global Health Security Agenda, the Paris Climate Agreement, the attainment of UHC and of the Sustainable Development Goals (SDGs), and the promotion of a One Health approach.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will have positive impacts as it will improve COVID-19 surveillance, monitoring and containment. The project's activities will include a pilot new construction isolation center, treatment center and ICU at Lungi Hospital. These facilities shall meet the SOPs and requirements such as provision of water and sanitation facilities, health and safety and psychosocial facilities and medical waste management systems. The potential adverse environmental impact for constructions includes

a) dust and noise due to demolition and construction;
b) disposal of construction waste;
c) risk from inadequate handling of hazardous wastes such as water, air emission, and spillage of hazardous materials during operation of the; and
d) **risk from inadequate handling of medical waste. Poor waste handling and disposal may present pathways for exposure to the virus.**

B. **Resettlement Needs:**

The project will take specific measures to address environmental and social issues including the preparation of an Environmental and Social Management Framework (ESMF) which will be in line with WHO standards on COVID-19 response. The ESMF will include a Health Care Waste Management Plan (HCWMP) and guided by WHO Code of Ethics and Professional Conduct for all workers and the WBG ESF good practice note on SEA/SH to minimize SEA/SH risks. The ESMF will include:

a) Review the investment proposal (subproject) and ensure that environmental and social issues are properly addressed
b) Site specific environmental screening and preparation of related sub-project environmental management plans as appropriate for all project supported activities;
c) training of designated staff from the health care facilities participating in the project;
d) monitoring and evaluation of mitigation measures identified in site specific review;
e) Development of environmental guidelines for ecological planning and design of healthcare facilities and for waste handling (including demolition and construction debris and medical waste).

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project will integrate Gender and address gender-based violence (GBV) and violence against children (VAC) including in civil works. During epidemics

and other emergencies, sexual and reproductive health (SRH) needs have a lower likelihood of being met. Access to emergency obstetric care may be limited putting pregnant women in life threatening situations; family planning service access may likewise diminish. Additionally, GBV and VAC – physical and sexual – can increase substantially, leading to higher rates of teenage pregnancies and HIV infection.

---

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. **Country has activated their public health Emergency Operations Center for COVID-19 (Yes);**
2. **Suspected COVID-19 cases reported and investigated based on national guidelines (80%);**
3. **Designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents without stockout in preceding two weeks (2);**
4. **Designated acute healthcare facilities with isolation capacity (70%).**

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

16. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

GoSL

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 1,000,000,000**

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS):* **000-33190100-00000**

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

HIV/AIDS Prevention Program IV (HAPP IV)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

National HIV/AIDS Secretariat/Baker Tilly/CARE International/CSOs

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Western Area (Urban and Rural), Bombali, Tonkolili, Port Loko, Koinadugu, Bo, Kenema, Kambia District and Bonthe Bonthe Island

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:
- **i. People Living with HIV and AIDS**
- **ii. Victims of Gender-Based Violence**
- **iii. Vulnerable Women and Adolescent Girls**

B. Indirect Beneficiaries:
General Population Aged 15 – 49 Years

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall Objective of the project is the prevention of HIV, unplanned pregnancies and empowerment of girls and women through Livelihood skills acquisition and Gender Sensitive Family Planning.

B. **Project Specific Objectives**
1. **Increase awareness of Sexual Reproductive Health and Rights (SRHR), including family planning and HIV prevention, within communities.**

2. **Improve gender-sensitive Family Planning products and services offered for empowered adolescent girls and women**

3. **Strengthen national and community mechanisms to improve SRHR of adolescents and vulnerable women.**

C. **Project Components/Brief Description**

The strategy of the programme is to integrate HIV and gender-based violence (GBV) issues into the larger Sexual Reproductive Health and Rights (SRHR) through Social Marketing and empowerment of girls and women in SRHR decisions including their economic empowerment. The programme has two major components that are directly linked to each other to create strong synergies:

Component 1: Social Marketing
Social Marketing (including contraceptive commodity supply and distribution) and Behaviour Change Communication and Information Education and Communication (BCC/IEC) activities will be undertaken by an independent Social Marketing Agency (NGO) called SLADA.

Component 2: Impact Mitigation
Impact Mitigation Fund (IMF) to support local initiatives through community based organisations (CBOs) and NGOs to mitigate the impact of HIV/AIDS and Gender Based Violence (GBV) and to empower the young generation, especially girls, for improved SRHR including their economic empowerment. The component will adopt several approaches in meeting the objectives of the component such as;

i. **raising awareness of the population about sexual and reproductive health and rights (SRHR) and including HIV and GBV and their implications on healthy lives**

ii. **contributing to gender equity and women's empowerment through life skills training for vulnerable girls/women and gender sensitive family planning**

iii. **an effective and sustainable strategy to decrease traditional harmful practices and gender based violence, particularly with regard to community based approaches like the intergenerational dialogue**

6. **Project Duration:** *(State start date and end date)*

1st January 2019 – 31st December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

The estimated total Project cost ("Total Cost") underlying the Project appraisal is EUR 6.8 million. The Financial Contribution from the Donor is EUR 6.0 million and the Government is required to provide EUR 800,000 for the entire duration of the Project. Given Government's own contribution in terms of infrastructure, human resource cost monetized at EUR 600,000, the gap to address remains at EUR 200,000, which is apportioned at EUR 50,000 per year as counterpart financing. The amount to be provided by GoSL is meant to finance activities not funded by the donor. These activities will support the project to meet its annual targets.

No	Activity	Description	Donor Cost (EUR)1
1	HIV Prevention	The amount allocated for this activity is meant for the procurement of Condoms, Behaviour Change Communication on HIV HIV prevention through Mass Media, Inter-Personal Communications etc.	2,230,000
2	Gender Sensitive Family Planning	The amount allocated is to finance the procurement of contraceptives (Hormonal Pills), Behaviour Change Communication on Sexual Reproductive Health and Right Issues through Mass Media, Inter-Personal Communications etc.	1,106,000
3	Mechanism for Mitigation	This component is meant for Empowerment of vulnerable girls/women in livelihood skills acquisition and provision of start-up kits. The amount will also finance GBV survivors and will also raise awareness on GBV and Teenage Pregnancy	841,000
4	Equipment	Resources under this budget line are meant to provide equipment for Project Implementation (Computers, motorbikes, vehicle etc.)	110,000
5	Management Cost	This amount is meant to pay Management Cost of Implementing the Project. The cost covers payment of rent for NAS 3 Regional Offices in Bo, Kenema and Makeni and few staff involved in the project for 4 years, payment of CARE staff responsible for the Implementation of the Project.	1,408,000

1 The Cost provided is inclusive of the Donor Resources and Government Counterpart Resources

6	**Research, Audit and Financial Management**	**Fees to Baker Tilly, previously KPMG for provision of fiduciary services for the life of the project, Research, M&E and 4 Annual External Audits are to be financed from this allocation**	**510,000**
7	**Contingencies and Price Adjustment**	**As the name implies this amount is meant for contingencies, price adjustment for products (Condoms and Contraceptives) and any other shortfall that may occur during the four year lifespan of the project**	**600,000**
Total			**6,805,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	**Government Counterpart Support**	**EUR 805,000.00**[2].
Donor (German Development Bank (KfW))	**Grant**	**EUR6,000,000.00**
Total		**EUR6,805,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The "HIV Prevention Programme and Strengthening of Women (HAPP IV)" will contribute to the realization of TWO Clusters within the Sierra Leone's Medium-Term National Development Plan 2019 -2023; namely, Cluster One - Human Capital Development and Cluster Six -Empowering Women, Children, the Adolescents and Persons with Disability.

<u>Within Cluster 1</u>, the project will contribute specifically to 4.3 'Healthcare Improvement' and 4.5 'Social Protection' respectively. This project will contribute to reporting on the HIV Impact Indicator (Prevalence Rate) and the output Indicator of Contraceptive prevalence rate among women 15–49 years. The Project concerns raising awareness and social marketing activities in the field of sexual and reproductive health (SRHR) and Mitigation of the social impact of HIV/AIDS including promoting the empowerment of women and improvement of reproductive health/gender-sensitive family planning and combatting gender-based violence.

[2] ***EUR 6.0 Million Grant from the Government of the Federal Republic of Germany to the Government of the Republic of Sierra Leone on Financial Cooperation for the Implementation of "HIV Prevention Programme IV (HAPP IV)". The grant has counterpart requirement of EUR 805,000. However, having monetized personnel, infrastructure and other costs, the counterpart support required for the entire duration of the project stands EUR 200,000. That is EUR 50,000 (Le.450, 000,000.00) per year.***

Regarding Social Protection, the project will also target vulnerable populations like GBV violated women, teenage mothers' and people living with HIV with livelihood skills training in vocations and provision of start-up kits

<u>Within Cluster Six</u>, - Empowering Women, Children, the Adolescents and Persons with Disability.

The project recognizes, gender equality and empowering women and girls as core to sustainable development. Inequality and exclusion harm health and fuel HIV epidemic and impede development. Women and Adolescent girls are particular more vulnerable especially in our society where social barriers can hinder access to prevention and treatment. The project will contribute to 6.1 Empowering Women and 6.2 Increasing Investment in Children and Adolescent. This will be done through support to civil society organizations (national CSOs/NNGOs) on improving gender equality and empowering women and girls in the context of HIV and health ranging from challenging social norms that prevent equal access to healthcare, to improving integrated support for victims of gender-based violence, to implement interventions that address the links between HIV, violence against women. Women and adolescent girls living with HIV will be supported to exercise their rights and access services. They will be empowered with livelihood skills training in vocations and provided with start-up kits.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Given the overall objective of the project of preventing HIV, unplanned pregnancies and empowerment of girls and women through Gender Sensitive Family Planning, the project will help the country to reduce inequalities, discrimination and exclusion that drive poor health. The thrust of the project is to contribute to SDG 3 (good health and well-being) through awareness raising, provision of free services with the aim to increase access and delivery of reproductive health services. The interventions/activities of the project will contribute to two other SDGs; namely SDG 5 (gender equality) and SDG 10 (reduced inequalities).

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The Project is built on the foundation of sustainability that will be attracting the work of other similar projects in order to multiply its impact.

Establishment of a broad-based Project Steering Committee comprising public sector, UN Family, People Living with HIV and Service providers and their involvement in oversight monitoring will help build national ownership for sustainability

Stakeholder consultations and capacity building in advocacy and lobbying targeting the key beneficiaries in the implementation of this project will serve both as an efficiency of resource use and serves as a sustainability factor. The structures that will be created with this project (multi-sectoral Project Steering Committee and Community-Based Organizations) is geared towards inclusiveness and strengthening interface with the government and service providers on the one hand and providing information on services availability in the communities. These

organizations will bridge the gap between the communities and the health facilities and health service providers

Engagement via Community Gathering to develop Monitoring Standards (Community Scorecard) for the project will build capacity for future monitoring of community projects

This project aims to be more responsive to the needs and priorities of beneficiaries in identified project site. Needs Assessment through Community Consultative process of both the opinion leaders and the primary beneficiaries including training is a mobilization process at local level is to identify problems, plan and manage interventions. This will strengthen local capacity for collective action to addressing the problem.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact: Not Applicable to this Project**

    B. **Resettlement Needs: Not Applicable to this Project**

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Gender inequality is a major root cause of HIV transmission in Sierra Leone leaving women/girls with higher HIV infection compared to their male counterparts. Poverty, pregnancy at a young age and a lack of education has been problems for young women in the country for a long time thus exacerbating the power imbalance between men and women. This translates into economic dependency for women. Women may feel pressured to stay in risky or abusive relationships with men because of the economic consequences of leaving. Limited income-earning opportunities are a common challenge for girls and women. Women may be forced to exchange sexual favours for money or gifts in order to meet their basic needs, support their families etc. Sex is therefore used as a commodity and a survival strategy, and such 'transactional sex' most often takes place with older men, who are more likely to be HIV positive.

Women and girls' vulnerability to HIV is also enhanced by their limited access to health services. Whether because of household obligations, limited mobility, or insufficient funds, women often face greater challenges to accessing health care services, including sexual and reproductive health services that could help protect them from HIV.

The project will implement several strategies for redressing gender inequities within primary and secondary HIV/AIDS prevention. The project will implement specific actions to redress gender imbalance, namely;

- **Provision of livelihood skills training and start-up kits to vulnerable women/girls to enhance their economic empowerment**

- **Addressing gender-based violence in the Sierra Leone, which has now become a major public health problem through widespread public discussion and awareness raising, and provision of care of rape victims such as post-rape HIV prophylaxis),**

- **Provision of gender-sensitive family planning products (hormonal contraceptives) alongside male condoms to enhance women's decision making in the use of contraceptives.**

- **Provision of young people with adequate, age/gender-specific, culturally appropriate information on sexuality, reproductive health and rights, and HIV and AIDS bearing in mind that girls and boys have different physical and communication needs**

- **Provision of counselling and services related to contraception, sexually transmitted infections and HIV**

Please Note that the Secretariat in collaboration with Ministry of Gender and Children's Affairs and UNAIDS have conducted an 'HIV Gender Transformative Assessment' to inform the National Response to HIV in moving forward. The Advocacy Brief prepared on the outcome of the study is annexed to this Project Profile

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT LEVELS	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Output/Result 1: Increased awareness of Sexual Reproductive Health and Rights (SRHR), including family planning and HIV prevention, within communities.	# of mass SRH campaign sessions aired through Radio, TV and Social Media. # of gender sensitive FP sessions aired through community Radio, TV and other social media. # of people reached with gender sensitive family planning messages through individual or small group sessions. Independent social marketing agency with clearly defined milestones leading to autonomy.	Program Reports
Output/Result 2: Improved gender-sensitive Family Planning products and services offered for adolescents girls and women	# condoms sold through social marketing # of contraceptives sold through social marketing # of youth accessing SRH services at YFC	Program reports

OUTPUT LEVELS	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Output/Result 3: Strengthened national and community mechanisms to improve SRHR of adolescents and vulnerable women.	# of women and girls who receive IMF support # of communities with Signed memorandum expressing commitments to address GBV, FGM, Early marriages and gender equity in education # Number of Local Councils with SRHR, FGM , GBV and Early Child Marriages issues integrated into their development Plans	Program reports Copies of signed MOUs Program reports

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)* **See Impact Matrix Below:**

OUTCOME/IMPACT LEVELS	INDICATORS	SOURCE OF VERIFICATION
Overall Goal: Sexual and reproductive health and rights of the sexually active population of Sierra Leone are improved (15-49y)	**1. Reduced National HIV prevalence rate by 50% (national target from 1.5% in 2013 to 0.8% in 2020), specifically for women (decrease by 0.2% from DHS 2013 level) disaggregated by age and sex.** **2. Reduction in % of 15-19 years-old women who have begun childbearing by 9% until 2022 measured against DHS 2013 level.** **3. Contraceptive prevalence rate amongst all women aged 15 – 49 years increased from 20.9 % to 24% (DHS 2013 table 7.2 pg.86)** **4. Reduced stigmatization as regards to HIV/AIDS (% of people who think that people living with HIV/AIDS should be ashamed)**	**National Behaviour Surveillance Survey Report Baseline/ Endline survey**
Project Outcome Use of SRHR services by target population of Sierra Leone (15-49 years) has increased	**1. Increased % of young women and men age 15 to 24years who correctly identify ways of preventing sexual transmission of HIV and reject major misconception about HIV transmission) Baseline: 15- 19 years: Females - 21.2% Males-29.8%**	**BSS Reports HAPP KAP study reports**

OUTCOME/IMPACT LEVELS	INDICATORS	SOURCE OF VERIFICATION
	Baseline: 20-24 years: Females – 22.4 % Males-38.3% **Targets: 15-19 years: Females - 30% Males 35%** **Targets: 20-24 year: Females - 30% Males: 43%** **2. Increased condom use among 15-24 year olds at last intercourse with regular partner:** **Baseline: 18.7% Targets: 23% among women** **Baseline: 27.6% Targets: 32% among men.** **3. Increased condom use among 15-24 year olds at last intercourse with non-regular partner:** **Baseline: 27.4% Targets: 30% among women** **Baseline: 28.4% Targets: 30% among men.** **4. Demand satisfied for modern contraceptives among women aged 15- 24 (Target to be Determined by the 2018 DHS)** **5. Percentage of women aged 15- 24 who make their own informed decisions regarding contraceptive use(Target to be Determined by the 2018 DHS)**	
	6. Cost efficient realization of Social Marketing Component (Cost per CYP) from EUR 71 to EUR 35	

Key Performance Indicators January – June 2020

INDICATORS	Data Type	Project Annual TARGET	ACHIEVED IN PERIOD	CUMMULITATIVE ACHIEVEMENT
# of mass SRH campaign sessions via Radio, TV and Social Media.	Campaign sessions	100	33	111
# of gender sensitive FP (FP) sessions via community Radio, TV and other social media.	Gender sensitive sessions on family planning (FP)	100	8	16
# of people reached with FP messages via individual or small group sessions.	Female	1000	29565	73,189
# youth accessing SRH – services	Female	79488	629	2483
	Male		946	
# condoms sold through social marketing	Sales of condom	16,000,000	37,800	2,508,465
# of contraceptives sold through social marketing	Sales of contraceptives	50000	0	0
s# of women and girls who receive IMF support	Women	1200	70	489
	Girls		419	
# of communities with Signed memorandum expressing commitments to address SRH	signed memorandum expressing commitments to address SRH	88	5	5
# Number of Local Councils with SRHR issues integrated into their development Plans	Local council with SRHR issue integrated into development plan	8	9	9

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 1,500,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Abdul Rahman C. Sessay
Director General
National HIV/AIDS Secretariat
+232 76 664 222
arcsessay@nas.gov.sl; arcsessay@yahoo.com.



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code:*(State Project Code as defined in the IFMS) 000-32990300-00000*

1. **Project Title:**

---------- *Global Fund Transitional Funding Mechanism Grant to TB*----------

2. **Implementing Agency:**

Ministry of Health and Sanitation – Leprosy & TB Control Programme

---

3. **Project Location:** *(State Project Location (s))*

---------- *Nationwide)* ----------

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

An estimate of 19, 517 patients will be put on treatment for Tuberculosis in in 2021 at community level

B. Indirect Beneficiaries:

--PHU workers, Lab assistants, Xray dept.

5. **Project Objective:**

A. **Overall Objective:**

To reduce the burden of Tuberculosis in Sierra Leone in line with the National Strategic Plan, Sustainable Development Goals and Stop TB Partnership targets

---

B. **Project Specific Objectives**

I. Increase Case Notification Rate (CNR) of TB cases (all forms) from 217 per 100000 population in 2016 to 285 cases per 100,000 population by 2021

2. Increase treatment success rate of TB new bacteriologically confirmed cases from 87% in 2016 to 90% in 2021

3. Enroll and treat 580 of diagnosed DR-TB patients on appropriate treatment by 2021

4. Test all TB diagnosed clients for HIV and increase the percentage of co-infected patients enrolled on ART/CPT from 79% in 2016 to 100% by December 2021.

C. **Project Components/Brief Description**

I. TB care and prevention

2. Community TB care delivery

3. DR/MDR -TB

4. TB/HIV

6. **Project Duration:**

July 2018 to June 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	**Community Sensitization**	Community Sensitization On TB burden in sixteen (16) District 2 times per year	1,396,250,000
2	**Expansion of DOTS**	Expansion of DOTS sites in all the 16 District (50 NEW SITES)	1,841,500,000
3	**Basic Microscopists training**	10 days Basic Microscopists training for 50 participants to be held in Freetown	175,100,000
4	**refresher training of Microscopists**	5 days refresher training of 200 Microscopists to be held in Freetown (50 per quarter)	338,350,000

5	**Training of health workers**	100 health workers on the TB treatment guidelines (2 per facility)	111,250,000
6	**Monthly meeting**	Monthly meeting with incharges by National supervisors	604,350,000
7	**Support district health management teams**	Support district health management teams (DHMTs) to conduct TB contact tracing	533,200,000
	GoSL Total		**5,000,000,000**
	Global Fund Total		**$10,629,376**

8. **Funding Source::***(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc) GoSL, Donor (Global Fund) funding type Grant,)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	5,000,000,000
Donor (State Name)	Global Fund	35,600,000,000
Total		40,600,000,000

9. **Alignment with Government National Development Objective:***(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

-The project is aligned with the cluster 1 : Promoting human development, goal 6 with combating HIV/AIDS, Malaria and other diseases----------

10. **Alignment to the Sustainable Development Goals (SDGs):***(Specify how the project aligns with the United Nations SDGs)*

Aligned with SDG 3 and 6: Combating HIV/AIDS, Malaria and other diseases----------

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

-The project will be sustained by counterpart funding from the GOSL in an incremental manner. In addition, once transition is broken or slowed down , cost of the programme will be minimal----------

12. **Environmental Impact and Resettlement Needs:***(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated*

A. **Environmental Impact:** -----Not applicable

B. **Resettlement Needs:**----------

13. **Gender Impact:***(State how gender especially women, will be impacted in the implementation of the project)*

40% estimate of TB patients are females ----------

15. **Project Expected Outputs and Indicators:***(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

A: number of TB case notified from 16, 142 [in 2017 to 19, 517 in 2020

B: sustained national treatment success rate at 90% and above

C: At least 50% of estimated MDR patients put on treatment(325 vs estimated 651) by 2021

D: Percentage of TB patients tested for HIV(100%)2020

E: Percentage of co – infected patient put CPT and ARV(100%)

---

16. **Project Expected Outcomes/Impacts and Indicators:***(Describe the deliverables or output of the projects in concrete terms)*

A: TB incidence to decrease by 3%(280 per 100, 000

B: The TB Mortality Rate will be reduce from 47/100,000 in year 2016 to 22/100,000 in year 2021.

---

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	

Quarter 4	
Total Annual	**Le 1,500,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name : Dr Lynda Foray
Designation : Manager, TB/Leprosy
Mobile : +232-76-651-555
Email : lynforay@gmail.com



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS) 000-32990200-00000*

1. **Project Title:**

Malaria Control Project

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

National Malaria Control Programme

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Countrywide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Everybody (Children, Pregnant women, adult, adolescent, ect.)

B. Indirect Beneficiaries:

Everybody (Children, Pregnant women, adult, adolescent and all inhabitants in Sierra Leon)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

By 2020, reduce malaria morbidity and mortality by at least 40% compared with 2015.

B. **Project Specific Objectives**

I. ***Objective 1a:*** All suspected malaria cases should have access to confirmatory diagnosis
2. ***Objective 1b:*** All malaria cases to receive effective treatment.
3. ***Objective** 2a:* Provide access to 100% of the population at risk with preventive measures by 2017

4. ***Objective 2b:*** To protect at least 80 % of pregnant women and children under one year with IPT3 by 2020

C. **Project Components/Brief Description**

I. **Case Management**

1.1 Parasitological confirmation of malaria

1.2 Prompt and effective treatment

1.3 Procurement and Supply of antimalarial commodities

2. Prevention

2.1 Use of Long lasting Insecticide Treated Nets (LLINs)

3. Specific Preventive Intervention

3.1 Intermittent Preventive Treatment for infants (IPTi)

4. Programme Management

4.1 Surveillance, Monitoring and Evaluation

4.2 IEC/BCC

6. **Project Duration:**

One year (January to December FY2021).

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Leones)
1	Build capacity of malaria molecular laboratory epidemiology network in Sierra Leone	To Strengthen capacity of monitoring the safety and efficacy of antimalarial medicines	1,500,000,000
2	Printing of ANC register, Summary HF3, Under 2 Register (HF2), UF cards- (U1 Pop for 2021 is 341,904 and ANC Cards	Universal Access through routine LLINs (ANC and EPI)	14,108,952,145
4	Engage opinion leaders (PCs, Religious leaders, District council chairmen/Mayors & others) at chiefdom and community levels - Oraganize a dialogue with opinion leaders including Council Chairmen, Mayors, Paramount		163,100,000

	chiefs, other traditional leaders to enhance SBC Malaria control activities		
5	Joint monitoring visits with opinion leaders to health facilities		285,420,000
6	Review & update local byelaws with Paramount Chief and traditional leaders to enhance SBC Malaria control activities		107,500,000
7	Conduct regular malaria stratification for targeting of interventions		6,580,000
8	Strengthen engagement with district-level decision makers to enhance evidence-based decision making		362,920,000
9	Conduct quality of care surveys		415,877,682
10	Procurement of vehicles for NMCP	To strengthen management capacity and implementation at all levels	1,467,615,512
11	NMCP staff to participate in Inter-agencies meetings at District Level (Monthly) DHMT/PHU meetings	To strengthen management capacity and implementation at all levels	11,270,885
12	Study Tour on Programmatic and Grant Management: 1 week for 3 staff NMCP and MOHS	To strengthen management capacity and implementation at all levels	280,133,243
131	Participation to international meetings	Strengthen management capacity and implementation at all levels	280,133,243
14	Leadership and Management Development	Strengthen management capacity and implementation at all levels	97,627,388
15	Behaviour Change and Communication	Strengthen management capacity and implementation at all levels	72,196,244

16	Training course on qualitative Data Management and analysis Nvivo	Strengthen management capacity and implementation at all levels	72,196,244
17	Conduct quarterly IPTi Technical Working Group meetings	Strengthen coordination and Partnership	52,988,449
18	Collaborate with the Ministry of Basic and Secondary Education through the school programme of MoHS to review and update malaria control component in school extra curricula activities	Strengthen coordination and Partnership	9,612,211
18	Collaborate with the Ministry of Local Government and Rural Development, Ministry of Environment, Ministry of Agriculture and Forestry, other relevant line ministries including Local Councils for environmental larval source management	Strengthen coordination and Partnership	9,612,211
	Total		**19,303,735,457**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount (SLL)**
GoSL	Budget	**19,303,735,457**
Total		**19,303,735,457**

Government of Sierra Leone

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Malaria control has remained a priority action within the national health agenda in Sierra Leone.

The National Malaria Strategic Plan 2016-2020 (SLMSP) is in line with the principles of the Paris Declaration and the Accra Agenda for action.

All policies and strategic documents are aligned to the World Health Organization (WHO) guidelines, Roll Back Malaria (RBM), Sustainable Development Goal (MDG) targets and the PRSP4.

Goal 3. *of the PRSP4 states : Ensure healthy lives and promote well-being for all at all ages*

- ***Cluster Six:*** *Addressing Women and Children Issues*
- ***Cluster Two :*** *Other Human Development – addresses Healthcare Improvement-healthy population.*

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project aligns to SDG 3 (Good Health and Well-being) and SDG 5 (Gender equity).

The Government of Sierra Leone recognizes malaria as a health and socioeconomic burden as articulated in the National Health Sector Strategic Plan (NHSSP 2010-2015).

Malaria is a major threat to socio-economic development of the country with an estimated 7-12 days lost on the average per episode of malaria. It imposes substantial costs to individuals, households and governments. The cost to individuals and their family includes purchase of drugs for treating malaria at home; expenses to travel to and seek treatment at dispensaries and clinics; lost days of work; absence from school; expenses as a result the Government is providing FREE MALARIA DIAGNOSIS AND TREATMENT for all age group. LLINs are distributed to at risk groups (Children and Pregnant women) through routine services and also to the entire population through mass distribution campaigns every three years.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

This could be sustained through counterpart financing

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not applicable. The proposed activities have no negative effects on the environment.

B. **Resettlement Needs:** Not applicable

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Access to malaria treatment is free for everybody including women and children. Malaria in pregnancy if not early poses a threat to the woman and unborn baby. Some of the adverse consequences for malaria in pregnancy amongst others are: Pre-term delivery, abortion, still birth, maternal anemia, low birth weight babies, etc. These conditions contribute to the high infant and maternal mortality.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected output

- Number of suspected malaria cases that receive parasitological tests at public sector health facilities
- Number of confirmed malaria cases that receive first line antimalarial treatment according to national policy at public sector health facilities.

Indicators

- Proportion of suspected malaria cases that receive parasitological tests at public sector health facilities
- Proportion of confirmed malaria cases that receive first line antimalarial treatment according to national policy at public sector health facilities.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected outcome

- Improve malaria diagnosis and treatment
- Reduce malaria morbidity and mortality
- Improved socio-economic well-being

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 2,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name : Dr Samuel J. Smith
Designation : Director Disease Prevention & Control
Mobile : +232-76-611-042
Email : samueljuana@yahoo.com



Project Code: *(State Project Code as defined in the IFMS)**: 000-32990600-00000 Payment of Co-Financing***

1. **Project Title 1:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   BADEA – *Primary Health Care Support Project*
   Project Title 2: National Community Health Workers Programme – SLE-Z-MoHS

2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*
   Ministry of Health and Sanitation/Directorate Primary Health Care

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

3a. **Project Title 1: In six (6) districts**

3b. ***Northern Region:***

- *MASONGBO Village, Makarie Ghanti Chiefdom, Bombali District, Ward 106*
- *MARA Village, Mara Chiefdom, Bombali District, Ward 166*
- *Madina Village, Tonko Limba Chiefdom, Kambia District, Ward 195*
- *KANTHIA Village, Sanda-Magbolonto Chiefdom, Karene Distict, Wards 227/228*
- *PETIFU Junction Village, Loko Masama Chiefdom, Port Loko District, Ward 245*
- *MATHOIR Village, Yoni Chiefdom, Tonkolili District, Ward 67*
- *Gbinti Village, Debia Chiefdom, Karene District, Ward 229*

Southern Region:

- Kalu Village, KKY Chiefdom, Pujehun District, Ward 363

3c. **Project Title 2:** National Community Health Workers Programme – SLE-Z-MoHS

- Nationwide in all 16 districts

4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

Direct Beneficiaries:

4a. **Project Title 1:**

District	Village	Chiefdom	Catchment Population	Ward Number

Bombali	Masongbo	Makarie Gbanti	9,454	106
Kambia	Madina	Tonko Limba	6,018	195
Karene	Gbinti	Debia	6,511	229
	Kanthia	Sanda-Magbolonto	5,485	227/228
Port Loko	Petifu Junction	Loko Masama	12,400	245
Bombali	Mara	Mara	5,300	166
Tonkolili	Mathoir	Yoni	6,799	67
Pukehun	Kalu	YKK	6,832	363
Total catchment Population			**58,799**	

4b. Project Title 2: Population: 14,700 CHWs in all 16 Districts

c. Indirect Beneficiaries:
Project Title 1: People coming from other/neighbouring chiefdoms and districts

Project Title 2: Adults of all age groups in all 16 districts

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

The sector goal is to improve citizen's health care, especially pregnant women and children under five years to reduce the mortality rate.

A. **Overall Objective:**

- **Project Title: 1** - To contribute towards the achievement of the Sustainable Development (SDGs) Goals by equipping 8 Community Health Centers
- **Project Title: 2** - To contribute toward achievement of SDGs and Universal Health Coverage (UHC)

B. **Project Specific Objectives**

1. Reduction of infant and maternal mortality
2. Access to quality Health Care Services

C. **Project Components/Brief Description**

Project Title 1:

- There will be Civil Works for the upgrading through the construction of 8 PHUs
- These Civil Works would ensure improved quality diagnostic and treatment services
- Procurement of Vehicles
- Supply of non-medical furniture
- Supply of drugs and consumables which include inter-alia, medicine
- Procurement of Equipment/Ambulances
- Strengthening of Project Coordination

Project Title 2: Provision of based health services including mobilization and sensitization of communities for health service utilization, defaulter tracing, screening, treatment, referral, and follow ups

6. **Project Duration:** *(State start date and end date)*

***BADEA: Start Date**: 2nd November 2018 to **End Date:** February 2020*

CHW: ***Start Date**: July 2018 to **End Date:** June 2021*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

7a.

No	***Activity***	***Description***	***Cost (USD)***	***Cost(Le)***
1	*GOSL (Supervision)*	*Monitoring of CHWs Programme*	-	*500,000,000*
2	*GOSL (Refreshers' Training & Supplies)*	*Procurement and distribution of tools to CHWs*	-	*500,000,000*
3	*Donor (incentives, supervision, printing of reporting tools, programme reviews, etc.)*	*Payment of Incentives, supervision, printing of reporting tools, reviews*	*4,561,620*	-

TOTAL		***4,561,620***	***1,000,000,000***

7b.

No	***Activity***	***Description***	***Cost (USD)***	***Cost (Le)***
1	*Civil Works*	• *Counterpart fund payment to contractors building the 8 PHUs* • *Monitoring and Supervision of 8 sites*	-	*3,000,000,000*
2	*Donor(BADEA)*	*Construction, Procurement of Ambulances, Payment of Salaries and top –up allowances, equipment etc.*	*5,700,000*	
TOTAL			***5,700,000***	***3,000,000,000***

8. **Funding Source (one year 2019):** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

8a.

Source	***Funding Method***	***Cost (USD)***	***Cost (Le)***
GOSL	Budget	-	4,000,000,000
Global Fund	Grant of 8 districts (8/16)	2,636,107	-
World Bank	Loan of 2 districts (2/16)	985,294	-
Irish Aid	Grant of district (1/16)	309,022	-
GAVI	Grant of 2 districts (2/16)	631,197	-
BADEA	Loan to 8 districts (8/16)	**5,700,000**	**4,000,000,000**

8b. Government of Sierra Leone (GOSL) (Budget) and Arab Bank for Economic Development in Africa (BADEA)

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*
   - Improving quality health care service delivery and access to cost effective health care services
   - Ensure achievement of UHC in all 16 districts

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*
   - *Reducing child mortality*
   - *Improving maternal health and fighting HIV/AIDS*
   - *Malaria and other communicable diseases*
   - *Prevention and treatment, education, immunization campaigns*
   - *Sexual and reproductive health care*
   - *Ensure UHC including access to services for Non Communicable Diseases and Mental Health*

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*
   - The Districts would include it in their budget to maintain the standard (budget allocation from GoSL through local councils
   - National programmes ensure continuity and sustainability through resource mobilization – local resource mobilization

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    Impact:
   - *There is no resettlement need*
   - *During Civil Works construction, clearing of bush would be done in the identified new site for construction to commence*
   - *These however has minimal impact as compared to the forested areas in that locality*
   - *Trees would be left to improve/provide shade*
   - *During the delivery of health service, there would be effective and safe management of medical waste through construction of incinerators and placenta pits*

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

    Gender Impact
   - *Women in these localities would have access to improved quality health care services for themselves and their children*
   - *Pregnant women would have access to improved maternal health care services including surgical interventions*

- *These would obviously lead to a reduction in maternal and child mobilization and mortality*
- *Reduction in the rate of Maternal Mortality*
- *Community health service delivery ensures taking healthcare services closer to the women in their respective communities, thereby reducing delays in access to healthcare services*
- *Ensuring more productive time for women*

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*
    - **Project Title 1 -** upgraded and strengthened PHUs (8 CHCs)
    - **Project Title 2 -** 14,700 CHWs deployed and delivering community health services nationwide

Project Expected Outcomes:

- *Increased access to health services*
- *Improved quality maternal and child health services*

Indicators:

- *No. of PHUs upgraded*
- *Monthly reports submitted by CHWs*
- *No. of cases seen by CHWs*
- *No. of referrals done by CHWs*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- *8 PHUs to be constructed and fully equipped*
- *Strengthening the Project Coordination*

Indicators:

- *Timeliness of Implementation of Project*
- *Availability of equipment in the newly constructed PHUs*
- *No of ambulances per PHU*
- *Nos of maternal death*
- *No of staff (PIU) paid*
- *No of operations funded*

Project Expected Outcome/Impact

- *Improved referral network system*
- *Access to improved quality health service delivery*
- *Improve referral network system by providing ambulance services*

Indicators

- *8 PHUs constructed and fully equipped*
- *Provision of Ambulances*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Government Budget of Le 1,000,000,000

Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	**Le 1,000,000,000**

Global Fund Grant of USD 2,636,107

Quarter 1	**40%= USD 1,054,444.8**
Quarter 2	**30%= USD 790,832.1**
Quarter 3	**15%= USD 395,416**
Quarter 4	**15%= USD 395,416**

World Bank Loan of USD 985,294

Quarter 1	**40%= USD 394,117**
Quarter 2	**30%= USD 295,588**
Quarter 3	**15%= USD 147,794**
Quarter 4	**15%= USD 147,794**

Irish Aid Grant of USD 309,022

Quarter 1	**40%= USD 123,608.80**
Quarter 2	**30%= USD 92,706.60**
Quarter 3	**15%= USD 46,353.30**
Quarter 4	**15%= USD 46,353.30**

GAVI Grant of USD 631,197

Quarter 1	**40%= USD 252,478.80**
Quarter 2	**30%= USD 189,359.10**
Quarter 3	**15%= USD 94,679.55**

Quarter 4	**15%= USD 94,679.55**

BADEA Loan of USD 5,700,000

Quarter 1	**40% = USD 2,280,000**
Quarter 2	**30%= USD 1,710,000**
Quarter 3	**15%= USD 855,000**
Quarter 4	**15%= USD 855,000**

17. **Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)**

NOTE: Funds for Project Title 2 (Community Health Workers Programme):

- Global Fund, Irish Aid, and GAVI are channeled through UNICEF (MOUs between MoHS and UNICEF are available)
- World Bank are channeled through IHPAU

Name: **Dr. Alie H.Wurie**

Designation: **Director PHC**

Mobile: **079-771946**

Email: **wuriealieh@yahoo.com**



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Reducing Maternal, Neonatal and Child Mortality and Mobidity in Sierra Leone

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*
   Ministry of Health and Sanitation

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   All Districts

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The General People of Sierra Leone and sub regions

B. Indirect Beneficiaries:

--Sierra Leoneans--

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The aim of this project is to reduce maternal, neonatal, and child morbidity, mortality and disability through the delivery of equitable high quality health services to women, children and adolescents through prioritized health interventions.

B. **Project Specific Objectives**

The aim of this project is to reduce maternal, neonatal, and child morbidity, mortality and disability through the delivery of equitable high quality health services to women, children and adolescents through prioritized health interventions.

- Improve infrastructure to increase access to quality Reproductive, Maternal, Neonatal, Child and Adolescent Health and Nutrition services
- Contribute to human capital development through capacity building of health workforce

C. **Project Components/Brief Description**

Component 1 – Improved RMNCAH-N infrastructure to increase access to quality RMNCAH-N services for women, neonates and children

- Construct and equip two district hospitals with 16 staff quarters (8 in each) in Pujehun and Karene districts
- Contribute to the construction and Equipping of the National Medical Warehouse for strengthened supply chain systems
- Contribute to the National Emergency Medical Services
- Rehabilitate and equip obstetric fistula centre at Bo Government Hospital
- Procure, install and conduct regular preventive maintenance of cold chain equipment (Solar Direct Drive Refrigerators for Vaccine for 5 districts including Pujehun, Karene, etc)

Component 2 – Contribute to human capital development through capacity building of health staff.

- Provide comprehensive 533 competency-based Emergency Obstetric and Neonatal Care training for health workers (Doctors, midwives, MCHA and CHOs)
- Support the training of 267 health care workers on Reproductive Health Services.
- Training of 320 MCH Aides across the country
- Support the training of 10 health care workers (2 Doctors and 8 Nurses) to provide comprehensive care for obstetric fistula clients

- Support the postgraduate training institution to train (10 Doctors and 20 Nurses) as paediatricians Obstetrician/gynaecologists and specialist nurses in paediatrics/neonatology and 300 in Midwifery.
- Train staff and provide logistical support in Mentoring and coaching for RMNCAH-N services
- Training of 300 Health Staff in IMNCI (integrated Management of New born and Childhood Illnesses)
- Training 300 Nurses on the Maternal and Child Health handbook

Component 3 – Demand Creation to increase utilization of RMNCAH-N services by women and Children

A. Develop Comprehensive Integrated Communication strategy and roll out of RMNCAH-N Services such as:

- Partner with civil society, religious and youth groups to improve utilization of RMNCAH-N Services.
- Radio/TV programmes/jingles and drama for information of communities on RMNCAH-N services (Including the development, print and disseminate Messages and IEC Materials)
- Training of Health Workers and CHWs on communication techniques

B. Use of special app on smart phones to disseminate RMNCAH-N focusing on Reproductive Health Services

C. Mass Campaign activities to promote RMNCAH-N Services uptake during MCH Week

Component 4 – Operational and project implementation support cost

- Recruit all strategic personnel for overall project (See annex)
- Recruit Consultant for the Design and supervision for Civil Works
- Procure vehicles (utility) for project implementation team
- Procure vehicles (utility and Ambulances) for targeted district hospitals (Pujehun and Karene)
- Provide office and IT equipment and furniture
- Provide office running cost for project implementation, project supervision, project running cost.
- Conduct annual external audit

6. **Project Duration:** *(State start date and end date)*

2021- December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

	Component	Description	Amount $
	Component 1	***Improved RMNCAH-N infrastructure to increase access to RMNCAH-N services for women, neonates and children***	17,125,000
	Component 2	***Contribute to human capital development through capacity building of health workforce***	3,171,720
	Component 3	***Demand Creation to increase utilization of RMNCAH-N services by women and Children***	800,000
	Component 4	***Operational and project implementation support cost***	2,407,310
			23,504,030

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
IsDB	Loan	200,500,000,000
GoSL	Budget	30,500,000,000
Total		**23,100,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

National Health Sector Strategic Plan 2018-2021. This is in line with the New national development plan cluster two (other Human development) sub cluster 2.1 "Health care improvement".

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project is in line with the Sustainable Development Goals 3 (ensure healthy lives and promote well-being for all and 4 (Inclusive and equitably quality education and promote life-long opportunities for all).

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

------ The GoSL is one of the co-signees of the Abuja Declaration on health care financing and is encouragingly increasing its allocation for the health sector with a goal of reaching the set 15% allocation for the health sector by 2023. The Government allocation for health increased from 7.5% in 2018 to 20.% in 2020.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ---All the Construction and rehabilitation proposed will be done in without affecting the vegetation or forestry. --- Moreover, the envisaged constructions are minor facilities with no major potential disturbance of the existing flora and fauna.

B. **Resettlement Needs:** -- The propose sites for the construction will be built on areas allocated for these purposes, there will be no issues of land acquisition -----

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)* 99.9%

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The expected project outputs are:

- Two district hospitals constructed and equipped
- National Medical Warehouse completed
- National Emergency Medical Service (NEMS) sustained
- Obstetric fistula center at Bo Government Hospital rehabilitated and equipped
- 533 health workers trained in competency-based Emergency Obstetric and Neonatal Care (EmONC)
- 267 health workers trained in RMNCAH-N services
- 10 health workers trained in comprehensive obstetric fistula care
- 300 health workers trained in IMNCI Strategy
- 320 MCH Aides trained as frontline health workers
- Partnerships with civil society network, inter-religious council and youth groups to improve utilization of RMNCAH-N services established
- Community engagement using the media to disseminate RMNCAH-N services expanded

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Improved infrastructure, human capital and demand creation to increase quality, equity, access and utilization of reproductive, maternal, neonatal, child and adolescent health and nutrition (RMNCAH-N) services.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project) -- GoSL Allocation: **Le 1,000,000,000**

Not Known yet as project Implementation plan is yet to be developed

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

    Dr Sartie Kenneh +23276644009/ Cyrus Sheriff +23276756460



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)*

1. Project Title :*(GAVI Health System Strengthening Project)*

2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*

Ministry of Health and Sanitation/ Child Health/EPI Program

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- **An estimated 324,000 children less than 1 year old**
- **Estimated 110,000 girls aged 10 years**

B. Indirect Beneficiaries: Parents, Communities Etc

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To ensure that 95% of children under 5 years are fully immunized and that the population gets access to life saving vaccines

B. **Project Specific Objectives**

1. To reduce measles mortality by 95% and morbidity by 90% by 202
2. To attain and maintain a level of immunization coverage of at least 95% for children under one year for all vaccines given, by the year 2021.
3. To immunize 95% of pregnant women with Tetanus Toxoid, as an effort towards reaching elimination of Maternal and Neonatal Tetanus by the year 2022

4. To maintain and expand EPI cold chain
5. Introduce new vaccines in the country that have been proven by WHO and other global bodies to be life saving

C. **Project Components/Brief Description**

Immunization services in Sierra Leone are coordinated by the Child \health/EPI program of the Ministry of Health and Sanitation which sits within the directorate of reproductive and child Health of the MoHS.

Due to the high cost of vaccines globally, GAVI is the donor organization supporting most low income with over 80% of the costs of vaccines in the country. GAVI also usually supports the operational cost for the deployment of these vaccines. However for both the vaccines as well as the operational deployment, the country is usually required to make payment for Co-fining which usually amounts to between 10-20% of the cost of the vaccines failing which the country runs the risk of cessation of GAVI support which many have very dire consequences on the health and wellbeing of the population.

6. **Project Duration:** *(State start date and end date)*

The project starts on the 1st January, 2017 and ends on 31st December, 2022.

Please note that the project will only continue based on the availability of funds

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	**Activity**	**Description**	**Cost Le**
1	Payment of Co-Financing for vaccines	Co-financing costs for Pentavalent, Pneumococcal, Rota, Measles-Rubella, Inactivated Polio Vaccine(IPV), HPV vaccines	10,000,000,000
2	Payment of Co-Financing for the introduction of the HPV Vaccine	Introduce the HPV vaccine that will target all girls aged 10 years with the intention of prevention of cervical cancer in future	5,000,000,000
Total			**15,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

GoSL and Donors (Budget)

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This proposed activities are in line with the PRSP 4 since it supports Human development for health

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The proposed activities are in line with SDG goal number (3) which talks about good health and well-being

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

On a long term basis, the funding for the procurement of vaccines will be taken up entirely the Government of Sierra Leone as the economic situation in the country improves.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: N/A**

B. **Resettlement Needs: N/A**

4. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The direct beneficiaries for this proposed activities are children on the one hand and for the HPV vaccine, girls are targeted and this will result in the improved well being and productivity of women in future.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output1: At least 200,000 children aged less than 1 year are fully vaccinated
Output2: at least 110,000 girls aged 10 years receive 2 doses of the HPV vaccine

---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Outcome 1: Reduced Under 5 morbidity and mortality

Outcome 2: Children protected against cervical cancer

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 500,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name : Dr Tom Sesay
Designation : Program Manager, EPI
Mobile : +232-76-619-900
Email : tommahunsesay@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330187-00000***

4. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Regional Disease Surveillance Systems Enhancement

5. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*
Ministry of Health and Sanitation

6. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
All Districts

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Sierra Leoneans - The General People of Sierra Leone and sub regions

B. Indirect Beneficiaries: World Bank

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The project's development objective (PDO) is to strengthen national and regional cross-sectoral capacity for collaborative disease surveillance and epidemic preparedness.

B. **Project Specific Objectives**

Project Development Objective

The objectives of the REDISSE I are:

(i) To strengthen national and regional cross-sectoral capacity for collaborative

disease surveillance and epidemic preparedness in West Africa, thereby addressing systemic weaknesses within the animal and human health systems that hinder effective disease surveillance and response; and

(ii) in the event of an Eligible Emergency, to provide immediate and effective response to said Eligible Emergency.

C. **Project Components/Brief Description**

Component 1: Surveillance and Information Systems.

This component supports the enhancement of national surveillance and reporting systems and their interoperability at the different tiers of the health systems. This component support national and regional efforts in the surveillance of priority diseases (including emerging, re-emerging and endemic diseases) and the timely reporting of human public health and animal health emergencies in line with the IHR (2005) and the OIE Terrestrial Animal Health Code, activities under this component support (i) the establishment of appropriate linkages between national animal health and human health surveillance information systems, and between national systems to regional/international disease surveillance and reporting systems; (ii) cross-border collaboration in surveillance (including active/event- based, passive and syndromic surveillance) for the early detection of cases; (iii) timely reporting by community-level surveillance agents as well as district health and veterinary facilities, and minimization of turnaround time from specimen collection to laboratory confirmation and reporting; (iv) the use of surveillance data for risk analysis (assessment, management and communication) to implement appropriate outbreaks prevention and control interventions across the sub-region. Component 1 have three sub-components.

Sub-Component 1.1 Support coordinated community-level surveillance systems and processes across the animal and human health sectors. -This sub-component involves the strengthening of community-level surveillance structures and processes in countries where gaps exist for detecting events in communities (human and animal).

Sub-Component 1.2 Develop capacity for interoperable surveillance and reporting systems. The second sub-component support: (i) assessment of existing human and animal health surveillance systems and networks for prioritization of interventions within and across key sectors; (ii) review and update of national and regional disease priorities, and review and development of harmonized guidelines, protocols and tools to enhance surveillance and reporting processes

Sub-Component 1.3 Establish an early warning system for infectious disease trends prediction. This sub-component involves the establishment of an early warning system including the use of Geographic Information Systems (GIS) to study infectious disease patterns and monitoring of trends that occur in infectious diseases such as antimicrobial resistance (AMR) and insecticide resistance.

Component 2: Strengthening of Laboratory Capacity. *Total costs including contingencies are*

The objective of this component is to establish networks of efficient, high quality, accessible public health, veterinary and private laboratories for the diagnosis of infectious human and animal diseases, and to establish a regional networking platform to improve collaboration for laboratory investigation. This component is divided into three sub-components.

Sub-Component 2.1 Review, upgrade and support network laboratory facilities. -This include: assessment of existing human and animal health laboratory facilities and networks for prioritization of interventions; increasing laboratories services, and biosafety and biosecurity; support for improved supply chain management including the establishment of efficient inventory tracking and management systems;

Sub-Component 2.2 Improve data management and specimen management. This sub-component support strengthening specimen management including: streamlining the laboratory specimen referral process, including use of strengthened sub- national laboratories for diagnosis rather than relying on a central laboratory; where possible and improving efficiency of specimen transport and disposal systems including through the use of private sector partnerships, and the use of accredited private laboratory networks for case confirmation. In addition, measures to improve data management. strengthening the competencies of laboratory personnel to analyze and use laboratory surveillance data. strengthening laboratory data management systems to 'report up' and 'report down' more effectively; achieving interoperability between data management systems, where possible.

Sub-Component 2.3 Enhance regional reference laboratory networking functions. This sub-component provide support to improve quality assurance, notably (i) the development of common standards, quality assurance systems, procedures and protocols; (ii) the introduction of peer review mechanisms; (iii) the application of the World Health Organization – Africa Region (WHO/AFRO) five-step accreditation process and technical assistance to support accreditation of laboratories; and (iv) support inter-laboratory external quality assessments among the participating countries and recruitment of experts to provide mentorship to laboratories.

Component 3: Preparedness and Emergency Response.

This component support national and regional efforts to enhance infectious disease outbreak preparedness and response capacity. Activities under this component support the ; (i) updating and/or development of cross-sectoral emergency preparedness and response plans (national and regional) for priority diseases, and ensuring their integration into the broader national all-hazards disaster risk management framework; (ii) regular testing, assessment, and improvements of plans; (iii) expansion of the health system surge capacity including the

allocation and utilization of existing pre-identified structures and resources (at the national and regional level) for emergency response, infection prevention and control (IPC). Component 3 is made up of three sub-components:

Sub-Component 3.1 Enhance cross-sectoral coordination and collaboration for preparedness and response. - This sub-component support: (i) partnership building for outbreak preparedness and disaster risk management; (ii) improvement and harmonization of policies, legislation, and operating procedures that includes representation from other relevant sectors including environment, customs/immigration, education, law enforcement.

Sub-Component 3.2 Strengthen Capacity for emergency response. This sub-component supports the strengthening of emergency operations centers
(EOC) and surge capacity at the national and regional levels. Activities under this sub-component support (i) the establishment and management of a database of multidisciplinary rapid response teams (MRRTs) that will be available for rapid deployment; (ii) the development and management of regional stockpiling mechanisms (virtual and physical) to ensure availability of supplies to countries during an emergency response; and (iii) the swift mobilization and deployment of resources in response to major infectious disease outbreaks

Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.

Component 4 is cross-cutting given that animal and human health workers form the backbone of Disease Surveillance Effective human resource management aims at bringing the right people with the right skills to the right place at the right time. This component includes two sub-components.

Sub-Component 4.1 Health workforce mapping, planning and recruitment. -This sub-component includes: (i) assessments of current workforce in terms of quantity, geographical distribution and capacity (including private actors); (ii) strengthening capacity for human resource management for disease surveillance and response

Sub-Component 4.2 Enhance health workforce training, motivation and retention. This sub-component includes training to develop human resource capacity in
surveillance, preparedness and response. Knowing of the importance of community involvement in disease surveillance, a key lesson from the Ebola crisis, the project places emphasis on training at the community level, rather than focusing solely on higher level cadres.

Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy.

This component focuses on all aspects related to project management. It includes fiduciary aspects (financial management and procurement), monitoring and evaluation (M&E), knowledge generation and management, communication, and management (capacity building,

monitoring and evaluation) of social and environmental safeguard mitigation measures. It also provides for critical cross-cutting institutional support, meeting capacity-building and training needs identified in the five countries and at WAHO and RAHC on top of specific technical capacity-building activities undertaken within the four technical components (including support to the management of operational research). It will support the routine external independent assessment of critical animal health and human health capacities of national systems using reference tools (such as OIE PVS and JEE) to identify weaknesses and monitor progress. Support the establishment of national and regional One Health coordination platforms for the purpose of developing synergies, joint planning, implementation and communication. Component 5 has two sub-components:

Sub-component 5.1 Project coordination, fiduciary management, monitoring and evaluation, data generation, and knowledge management. WAHO will host the REDISSE coordination unit (R-PCU) at the regional level, while
line ministries in charge or other institutions supporting REDISSE implementation in the three countries will each host a national coordination unit (N-PCU). REDISSE will: (i) strengthen the capacities of national and regional institutions ((ii) enhance M&E systems including routine health management and information systems (HMIS) and other data sources, including regular Joint External Evaluations (JEE) of IHR (2005) and the PVS pathway evaluations.

Sub-component 5.2 Institutional support, capacity building, advocacy, and communication. REDISSE will help assess and build capacities at national and regional level. It provides technical and investment support to enhance provision of services by WAHO and other cross-cutting regional institutions or organizations relevant to animal and human health sector development.

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Project Implementation

Start Date Project Implementation - **27-Jun-2016**

End Date - **31-Jan-2023**

The proposed IDA budget breakdown for the project is the following:

Sierra Leone: Grant: 10.0 Loan: 20.0 Total Project Cost: 30.0

Summary of total disbursement and Undisbursed

GRANT NO	GRANT AMOUNT	Exchange gain-Because the XDR strengthen against the USD	Current Grant Amount	Amount Disbursed to date	Current undisbursed

A	B	C	D=B_A	E	F=D-E
REDISSE	**30.00**	**0.57**	**29.43**	**16.13**	**13.30**

17. 2021 Disbursement Plan as indicated in the Budget: Le 100,000,000

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dr. Mohamed Vandi - +232 76657703 and Andrew Musa Saidu +232 76 659679



M**inistry of Planning and Economic Development in Collaboration with Ministry of Finance**

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330187-00000***

7. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Resilient Sustainable and Strengthened Health Systems Project in Sierra Leone (RSSH)

8. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*
Ministry of Health and Sanitation

9. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
All Districts

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The General People of Sierra Leone and sub regions

B. Indirect Beneficiaries:

--Sierra Leoneans--

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The Government of Sierra Leone has been working tirelessly and intensively before and after the outbreak of the COVID-19 pandemic, with health development partners, has been able to secure significant amount of resources that can be invested to build a strengthened and resilient health system. To this end the Ministry of Health & Sanitation overall objective is to ensure 2 main goals for the health system:

(1) Improving the health of the Sierra Leonean populace.
(2) Improving the responsiveness of the health system to the population it serves

B. **Project Specific Objectives**

To ensure sustained maximal impact of the overall objective, the specific objectives are mentioned below as follows:

- Strengthened the integration of dental, Ear, Nose and Throat (ENT) and ophthalmology services
- Rehabilitated of districts hospitals and improve or expand the Peripheral Health Units (PHUs)

C. **Project Components/Brief Description**

1: Improve national emergency ambulance services

Rehabilitation of districts hospitals and PHUs across the country

Historically, district hospitals have been neglected and are in dire need of refurbishment. This state of affairs has affected the utilization of services at these hospitals. The focus of this project would be to fully rehabilitate the physical structures and replace furniture within these hospitals to make them more patient friendly. Ensure that the PHUs are well rehabilitated to support the District Hospital. This project will provide services to support the strengthening of the Health Systems in Sierra Leone

6. **Project Duration:** *(State start date and end date)*

September 2020- December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Components	Description	Cost USD
1	**REHABILITATION OF DISTRICT HOSPITALS**	1: Rehabilitation of 16 Government Hospitals 2: Procurement of furniture 3: Procurement of surgical equipment	3,900,000
Total			3,900,000

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc) for year 2020-2023*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	390,000,000,000
Total		**390,000,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

National Health Sector Strategic Plan 2018-2021. This is in line with the New national development plan cluster two (other Human development) sub cluster 2.1 "Health care improvement".

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project is in line with the Sustainable Development Goals 3 (ensure healthy lives and promote well-being for all and 4 (Inclusive and equitably quality education and promote life-long opportunities for all).

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

------ The GoSL is one of the co-signees of the Abuja Declaration on health care financing and is encouragingly increasing its allocation for the health sector with a goal of reaching the set 15% allocation for the health sector by 2023. The Government allocation for health increased from 7.5% in 2018 to 20.% in 2020.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ---All the Construction and rehabilitation proposed will be done in without affecting the vegetation or forestry. --- Moreover, the envisaged constructions are minor facilities with no major potential disturbance of the existing flora and fauna.

B. **Resettlement Needs:** -- The propose sites for the construction will be built on areas allocated for these purposes, there will be no issues of land acquisition -----

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)* 99.9%

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- A robust patient referral system at all levels across the country
- Accessibility to evidence-based care at all district hospitals
- Availability of mortuary services in all district hospitals
- Integrated dental, ENT and ophthalmology care services at regional and at district level
- Fully revamped districts hospitals equipped for effective patient management
- Improved public perception of public healthcare facilities, with increased uptake of health services and overall improved outcomes.

1. A well Robust patient referral system and enhanced Ambulance Services Operations
2. Access to all district hospitals fully equipped with improved services

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

At the end of the three-year project period we hope to have established an improved healthcare system that is organized in such a way to ensure timely access to the highest attainable standard of care to all citizens; one that has the right programs managed by competent professionals; one in which clinics provide affordable, accessible and equitable preventive and curative care for the most the common conditions at the primary health care level. This we hope to attain through establishing:

- A robust patient referral system at all levels across the country
- Accessibility to evidence-based care at all district hospitals
- Availability of mortuary services in all district hospitals
- Integrated dental, ENT and ophthalmology care services at regional and at district level
- A resilient mid-level workforce trained and equipped for quality service delivery
- Pharma grade warehousing outlets across the nation
- Fully revamped districts hospitals equipped for effective patient management
- Improved public perception of public healthcare facilities, with increased uptake of health services and overall improved outcomes.

17. Annual Disbursement Plan: (For 2020-2021 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (USD Millions)**	**Domestic (Le)**
Quarter one		
Quarter two		
Quarter three		
Quarter four		
Total Annual		**Le 50,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dr Denis Marke +232 78 466117/ Cyrus Sheriff +2327675646



M**inistry of Planning and Economic Development in Collaboration with Ministry of Finance**

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330187-00000***

10. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Health Systems Strengthening Project (Save the Mothers Project)

11. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
Ministry of Health and Sanitation

12. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
Northern Province (Koinadugu District and Bombali District (Makeni)) and Eastern Province (Kenema District (Kenema City))

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

--Mothers and neonates---

B. Indirect Beneficiaries:

--Sierra Leoneans--

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

---To contribute to the realization of one of the main targets of the National Health Sector Strategic Plan 2010-2015 of reducing maternal and neonatal mortality through strengthening the health system. It is also in line with the "agenda for prosperity" 2013-2018 of the national development plan and is also in synergy with the Free Health care initiative.

B. **Project Specific Objectives**

1. To improve the access to and quality of maternal healthcare services by establishing

and equipping two new BEmONCs and 8 existing BEmONCs respectively

2. Establishing a Midwifery Training School (MTS)-

3. Improving the referral system among healthcare facilities at different levels of the healthcare system

4. Support the training of OBGYN, training and management of Community Health Workers and will equip the School of Clinical Sciences which trains Community Health Officers

C. **Project Components/Brief Description**

I-----Capacity Building for Maternal and Child Health (MCH

2. ---Infrastructure Development

3. --- Community Sensitization

4. ---- Support to Project Management

6. **Project Duration:** *(State start date and end date)*

September 2015- June 2019

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost USD
1	Capacity building for MCH	• Training of Community Health Workers (CHWs) • Training of Community Health Officers (CHOs) • Training of Obstetricians • Establishment of Referral System in Koinadugu	3,138,400
2	Infrastructure Development	• Construction of 2 new BEmONC • Equipping of the 10 BEmONCs • Rehabilitation of existing buildings for Midwifery Training School (MTS) **(Now– Construction of Midwifery Training School)** • Construction of Hostels for Midwives • Construction of Hostels for faculty of MTS • Construction of Boundary wall for MTS • Equipping of library and skills lab for School of Clinical Sciences (SCS) • Equipping of the MTS's Library, Skills lab and hostels	5,241,987
3	Community Sensitization	• Establishment of Family Radio Station	2,14,6000
4	Support to Project	• IHPAU Capacity building and operations • Supervision Consultant • Project start up Workshop and familiarization visit	1,495,932

	Management (Base Cost)	• Project financial auditing	
Total			12,022,319

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	5,000,000,000.00
Islamic Development Bank	Loan	24,428,000,000.00
Total		**29,428,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

National Health Sector Strategic Plan 2010-2015. This is in line with the New national development plan cluster two (other Human development) sub cluster 2.1 "Health care improvement".

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project is in line with the Sustainable Development Goals 3 (ensure healthy lives and promote well-being for all and 4 (Inclusive and equitably quality education and promote life-long opportunities for all).

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

------ The GoSL is one of the co-signees of the Abuja Declaration on health care financing and is encouragingly increasing its allocation for the health sector with a goal of reaching the set 15% allocation for the health sector by 2023. The Government allocation for health increased from 7.5% in 2018 to 10.6% in 2019.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ---The two new constructions for BEmONC as well as the hostels for the MTS are going to be built within the already earmarked areas with no vegetation

or forestry. --- Moreover, the envisaged constructions are minor facilities with no major potential disturbance of the existing flora and fauna.

B. **Resettlement Needs:** -- Since the proposed two new BEmONCs as well as the hostels are going to be built on areas allocated for these purposes, there will be no issues of land acquisition -----

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)* 99.9%

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

3. New BEmONC established
4. Old BEmONC Equipped
5. School of Clinical Sciences library and skills Lab equipped
6. Referral system established
7. Family Radio established
8. Midwifery Training School, hostels for staff and students established
9. Obstetricians & Gynaecologists, Community Health Officers, Community Health Workers, and Midwives traine

Indicators

I. MTS and SCS established, equipped and functional
II. 2 BEmONC constructed, equipped and functional
III. 8 BEmONC equipped and functional
IV. 200 CHWs (80% Femalw), 280 Midwives (95% female), 200 CHOs (70% female) and 10 Obstetricians (60% female) trained
V. System and efficient referral mechanism among the CEmONC and the 10 BEmONCs in Koinadugu District established and operational
VI. A family radio broadcasting station established and operational

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. To improve the access to and quality of maternal health care services by establishing and equipping by the end of 2019, two BEmONC and equipping 8 BEmONCs establishing a Midwifery Training School (MTS) and improving referral system among healthcare facilities at different levels of the health care system

Indicators

I. More than 300,000 inhabitants of Koinadugu and neighboring Districts get access to standard EmONC services while the entire population gets services of the trained health personnel;
II. Percentage of deliveries attended by a trained birth attendant (Midwives and Health Officers) in Koinadugu Districts increases by 50% from the 33%;
III. Annual admission and graduation capacity of MTS increase by 50% from the current 120;
IV. Waiting time for referring patient from BEmONC to CEmONC Koinadugu District decrease by 50% from the current 7-9 hours
V. 900 hours of radio programs aimed at community sensitization on MCH aired
VI. The gap in human resource for health of Obstetricians, Midwives, CHWs, CHOs, reduced by at least 30%

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (USD Millions)**	**Domestic (Le)**
Quarter one		
Quarter two		
Quarter three		
Quarter four		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dr Sartie Kenneh Director of RCH +232 76 644 009



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330195-00000***

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of the National Central Warehouse Kerry Town.

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   Ministry of Health and Sanitation- Directorate of Drugs and Medical Supplies, National Medical Supplies Agency.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   Kerry Town, Western Area, Freetown.

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

All Ministry of Health programmes, District Health Medical Teams and all Government owned hospitals, Non-governmental Organizations. All public entities with health supply chain components. Finally the whole population of Sierra Leone, by receiving more regular supplies of drugs at better costs.

B. Indirect Beneficiaries:

Free Health Care target populations, Ebola survivors, Persons with disabilities, school going children, aged and so on.

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To construct a new purpose-built national integrated pharma-grade warehouse.

B. **Project Specific Objectives**

I. To ensure that the space needs are met to store health commodities

2. To ensure that drugs are kept in an orderly manner to improve inventory control management systems.

3. To ensure that drugs are kept in the right conditions as per their specific requirements (pharma-grade warehouse)

4. To improve on the security of health commodities by limiting the handling of the commodities. This will improve the efficient use of resources for warehouse operational activities.

5. To reduce the cost of renting warehouses scattered across the capital city, and reduce transport costs through having a one-hub-solution.

C. **Project Components/Brief Description**

1. Procurement of services of a project manager
2. Procurement of services of a design and supervising firm
3. Construction of a 1km road and other ancillary works
4. Construction of the main warehouse and its inner fittings

A project assessment has been done by external contractors, to estimate the total size needed, and approximate costs involved. The Report is available upon request.

6. **Project Duration:** *(State start date and end date)*

2017- 2021 (Estimated timelines)

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Construction of the Central Warehouse	Procurement of the Prime contractor	$14,000,000
2	Procurement of Project Manager services	Services of a project manager needed.	$ 100,000
3	Procurement of Design and Supervising firm services	Services for design and supervising activities of the prime contractor.	$ 1,500,000
4			
Total			$ 15, 600,000

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**Le 3,000,000,000**
Donor – Global Fund	Grant	$ 2,200,000
Potential Donor- Islamic Development Bank	Grant/ Loan	$ 11,000,000
Total		**$ 13,300,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

In the PRSP 4 as contained in the vision, it states that Sierra Leone in 2035 : Life expectancy of 70 years, where every mother has access to a modern hospital in which she can give birth without fear and loss

of Child , Less than 11% stunting among children under two years of age. A good supply chain system with adequate warehouse facility supports the promotion of health outcomes by making available necessary health commodities and equipment to support diagnostic, clinical components of health care. Furthermore, in the longrun this will also reduce the GoSL's dependency on warehouse rental at exorbitant prices from private business people, as well as reducing transport costs through centralizing all drugs at a single hub.

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 3 - Ensure healthy lives and wellbeing for all- It ensures that safe and efficacious medicines are transported to health facilities for the use of the patients. The quality of the medicines is kept throughout the supply chain. As indicated by WHO, medicines and Equipment are one of t the health pillars needed to change health outcomes for the positive.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term).*

The project brief takes into account all what is needed to complete a warehouse to provide optimal services. The warehouse in a box model that will be used has a training component attached to it. After the construction process, staff will be given the required trainings.

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** An environmental Impact Assessment has been conducted**.**

B. **Resettlement Needs:** No resettlement needs are necessary as the land is owned by the Ministry of Health and Sanitation.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The central warehouse once constructed ensured that there is an adequate optimal storage space provided for pharmaceuticals and equipment. This ensures that health commodities in good condition are sent out to all public health facilities and some NGOs to cater to the needs for patients. These include especially women and children. It goes further to cater to for ebola survivors, persons with disability, etc which can be of either sex.

---

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Construction of a 7000m2 national warehouse

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Construction of the National Pharma grade warehouse and all other accompany utilities (Fleet management center, bore holes, driver's quarters, security house)

---

16. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

GoSL

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**3,000,000,000.00**

Mr. Micheal Jack Lansana

mikelansana@yahoo.com

+232 -76- 607-150

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-1033190-00000***

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* **Construction of a Cancer Radiotherapy Centre (State-of-the-Art Cancer Unit (Preparatory Work)**
2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*
   MOHS- Directorate of Laboratory Diagnostic & Blood Services (Department of Clinical Services)
3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   Kerry Town Western Rural area
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: Cancer Patients needing radiotherapy

   B. Indirect Beneficiaries: General population of Sierra Leone & Neighboring Countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*
   Overall Objective: To construct, Equip and make functional a national Cancer radiotherapy Centre.

   Project Specific Objectives

   1. Provide relief and support to hospitals and clinics in the country through provision of comprehensive diagnostic and radiotherapy services to patients.
   2. To offer excellent and rapid radiotherapy services at an affordable cost.

C. **Project Components/Brief Description**

1. To Construction a cancer radiotherapy centre

6. **Project Duration:** *(State start date and end date)* January 2019-December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

Finance Proposal

3. PRICE SCHEDULE OVERVIEW

CONSTRUCTION & DIAGNOSTIC EQUIPMENT COST BREAKDOWN		
Construction	**Including:** - Project Management and construction oversight - All construction including foundations, superstructure, fittings and finishing - External works - Maintenance of facilities for a period of one year	
Equipment	**Including:** - CT simulator - Non-medical equipment / ancillary equipment, furniture and OT equipment as per attached list. - Procurement, logistics - Shipping (CIP) - Installation, testing, commissioning and handover - User and engineer training for all equipment Warranty and maintenance of all equipment for a period of two years Including: - Set-up of maintenance processes - Preventative maintenance - Corrective maintenance - Spare parts - All labour required for maintenance services	**USD 5,027,000**

Warranty / Maintenance		
SUBTOTAL		**USD 5,027,000**
RADIOTHERAPY EQUIPMENT COST BREAKDOWN		
Equipment	Including: - Halcyon - Brachytherapy Hardware - Brachytherapy Applicators - TPS Eclipse - ARIA Radiation Oncology - ARIA Radiation Oncology - Hardware – Servers, backup - Dosimetry Equipment - Immobilization devices - Power stabilizer, UPS and Water Chiller - Access to care 2D to 3D Training - Additional Trainings - Procurement, logistics - Shipping (CIP) - Installation, testing, commissioning and handover - User and engineer training for all equipment	

Warranty / Maintenance	Warranty and maintenance of all equipment for a period of two years including: - Set-up of maintenance processes - Preventative maintenance - Corrective maintenance - Spare parts - All labour required for maintenance services	**USD 3,023,000**
SUBTOTAL		**USD 3,023,000**
CONTINGENCY		**USD 250,000**
GRAND TOTAL		**USD 8,300,000**

GoSL Budget

No	**Activity**	**Description**	**Cost (SLL)**
1	**Construction of a Cancer Radiotherapy centre (Preparatory Work)**	Feasibility Study	2,500,000,000
2		Architectural design	
3		Consultancy	
Total			**Le 2,500,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)	Amount (USD)
GoSL	Budget	e 5,000,000,000	
Donor (State Name)Rabobank Export Credit facility/Dutch State Credit Insurance	Loan		19,800,000
Total		**1,200,000,000**	**19,800,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 4: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 3: Good Health and Well-Being

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

To be operational on a cost recovery basis, (short to medium) and through the National Health Insurance Scheme (Long term)

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not applicable

B. **Resettlement Needs:** Not applicable

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Establishment of the Radiotherapy Centre will significantly increase the survival rate of women suffering from reproductive and non-reproductive cancers

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. Improving health infrastructure to transform service delivery health sector by providing relief and support to hospitals and clinics in Sierra Leone, through offering complete medical diagnostic and radiotherapy services to patients as an all-round solution for the Sierra Leonean healthcare
    I. Percentage of patient undergoing chemotherapy treatment at the center;
    II. Percentage of patient undergoing radiotherapy treatment at the center;
    III. Percentage of patients undergoing other forms of cancer treatment
    IV. Percentage of patients diagnose with breast, prostrate, brain and other forms of cancer at the center;
    V. Percentage of patients admitted as a result of screening for symptoms during check-up; and
    VI. Percentage of successful case management at the center
2. An effective cancer prevention, diagnose and treatment management

I. Availability of advance medical equipment and machines;
II. Percentage of successful surgical removal of cancer lumps;
III. Percentage of successful diagnostic at the center;
IV. Provision of quality of care to cancer patients;
V. Percentage reduction in mortality rate of cancer;
VI. Provision of modern and safe cancer treatment and management equipment.

3. Accessible and affordable treatment and management of cancer.
   I. Number of vulnerable admitted at the center; and
   II. Number of people accessing the center

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. There will be increased in the access of healthcare services
   I. Timely and efficient referral mechanism and communication system;
   II. Identification of cancer causing substances in the country;
   III. Improving reporting of increase and decrease in cancer rate; and
   IV. Percentage of cancer mortality rate in the country;
2. Improving of health human resource
   I. Hiring of histopathologist, radiologist, surgeon, oncologist, nurse (s) and others;
   II. One in two people born after the construction will be diagnose;
   III. Capacity building programmes for healthcare providers delivery cancer care; and
   IV. Capacity to provide treatment and diagnostic test to surrounding countries
3. Contributing to revenue generation
   I. Reducing the cost of travelling abroad for cancer diagnostic test and treatment public;
   II. Reducing health finance on over-sea trip by government officers; and
   III. Improving the standard of living of cancer patients

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	**Le 2,500,000,000**

Total Annual	**Le 2,500,000,000**

Dr. Donald Bash-Taqi

Email: dabashtaqi@gmail.com

Tel:+23276603256

ANNEX II – INDICATIVE EQUIPMENT LIST – FURNITURE & ANCILLARY

EQUIPMENT	TOTAL QTY
ANAESTHESIA MACHINE + VENTILATOR	1
AUTOCLAVE, TABLETOP	1
BEAMER, CEILING MOUNTED	1
CABINET, FILLING, 4 DRAWERS	16
CABINET, SHELVES	4
CHAIR, DESK, ADJUSTABLE	11
CHAIR, STACKABLE, WITH ARMREST	24
CHAIR, WAITING ROOM, MODULE 4 SEATS	9
CLOCK, REAL AND ELAPSED TIME	1
CLOCK, WALL CLOCK	15
COUNTER, RECEPTION	1
COUNTER, RECEPTION	1
CUFF, PRESSURE INFUSION	1
DESK, 3-DRAWER	6
DISPENSER, GLOVE	3
DISPENSER, HAND TOWEL	12
DISPENSER, SOAP	12

DOPPLER, FETAL	3
ELECTROSURGICAL UNIT, WITH ARGON	1
FLOW METER, O2	1
FOOT STEP	3
FOOT STEP, SURGICAL	1
GLUCOSE METER	3
INSTRUMENT SET, DIAGNOSTIC	3
INSTRUMENT SET, NURSE	1
INSTRUMENT SET, OT	3
IV STAND	2
KICK BUDGET	1
LAMP, EXAMINATION, CEILING MOUNTED	3
LAMP, OPERATING, MAIN + SATELLITE	1
LARYNGOSCOPE, FIBRE-OPTIC, W/SET OF BLADES	1
MONITOR, MULTIPARAMETER, OT& CRITICAL CARE	1
OFFICE UTENSILS SET	7
OTOSCOPE & OPHTHALMOSCOPE SET	3
PATIENT TROLLEYS	5
PEAK FLOW METER	3
PENDANT, SERVICES, SINGLE ARM, ANAESTHETIST	1
PENDANT, SERVICES, SINGLE ARM, SURGEONS	1
PROJECTION SCREEN, CEILING MOUNTED	1
PUMP, INFUSION, VOLUMETRIC	2
PUMP, SYRINGE	1

REFRIGERATOR, PHARMACY, UNDERCOUNTER	1
SCALE, PATIENT, INCL. HEIGHT MEASUREMENT	3
SCALE, SWAB	1
SMOKE EVALUATION UNIT, ELECTROSURGICAL	1
SPHYGMOMANOMETER	3
STAND, BOWL, DOUBLE, VERTICAL	1
STOOL, ANAESTHETIST	1
STOOL, MOBILE, DOCTOR	3
STOOL, SURGEON	1
STORAGE, MODULAR, CUSTOM	10
SUCTION PUMP, GASTRIC	3
SUCTION PUMP, SURGICAL	1
SWAB BOARD, 1200H X 1800W	1
SWAB RACK	1
TABLE, CANTEEN, 6/8 PPL	4
TABLE, EXAMINATION, ADJUSTABLE HEADREST	3
TABLE, MAYO, INSTRUMENT STAND	1
TABLE, OPERATING, ELECTRO-HYDRAULIC	1
TELEPHONE, OFFICE	6
TOILET ACCESSORIES, SET	7
TROLLEY, ANAESTHETISTS	1
TROLLEY, DRESSING/INSTRUMENT, LARGE	3
TROLLEY, DRESSING/INSTRUMENT, MEDIUM	1
TROLLEY, DRESSING/INSTRUMENT, SMALL	3

TROLLEY, PATIENT RECORDS	4
TROLLEY, SUPPLIES	5
WARMER, BLOOD/FLUID	1
WARMER, PATIENT	1
WASTE BIN, OFFICE, 5L	17
WASTE BIN, PUBLIC AREA, 40L	3
WASTE BIN, SACKHOLDER, 90L	11
WHITE BOARD, WITH ACCESSORIES	6



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330190-00000***

5. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of Diagnostic Medical Center

6. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

MOHS- Directorate of Hospital and Ambulance Services

7. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Freetown

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

General Population

B. Indirect Beneficiaries:

Same as above

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

Overall Objective: To provide Medical Outpatient and Diagnostic Centre patients to access local clinicians working alongside specialist providers of integrated medical care

B. **Project Specific Objectives**

To provide an ultra-modern center offering the best diagnostic and laboratory services to the greater Freetown and Sierra Leone at large

C. **Project Components/Brief Description**

Construction of Diagnostic Medical Center

6. **Project Duration:** *(State start date and end date)*

January 2019 to December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

EN-PROJECT COST BREAKDOWN		
Construction	Including: - Project Management and construction oversight - All construction including foundations, superstructure, fittings and finishing - External works - Maintenance of facilities for a period of one year	USD 11,150,000
Equipment	Including: - All Medical Equipment as per Annex 11. - Non-medical equipment/ancillary equipment, furniture and OT equipment as per Annex 11. - Procurement, logistics - Shipping (CIP) - Installation, testing, commissioning and handover - User and engineer training for all equipment	
Warranty / Maintenance	Warranty for 1 year and maintenance for further 1 year Including: - Set-up of maintenance processes - Preventative maintenance - Corrective maintenance - Spare parts - All labour required for maintenance services	
Total Expected Cost		USD 11,150,000

Contingency	USD 350,000
Total Budget	USD 11,500,000

GoSL Budget

No	**Activity**	**Description**	**Cost (SLL)**
1	Construction of Diagnostic Centre	Feasibility Study	2,000,000,000.00
2		Consultancy services	3,000,000,000.00
3		Designing	2,000,000,000.00
		Excavation	1,400,000,000.00
		Concrete work	
		Block work	
		Doors & internal works	
		Electric installation	
		Plumbing installation	
		External works	
Total			**8,400,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	8,400,000,000
Donor (State Name)		
Total		**8,400,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 3: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 3: Good Health and Well- Being

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The office of Innovation and Technology will collaborate between the Diagnostic Medical Centre create to develop new models for medical innovation. The Centre will aim to address the issues that have led to current failures in the translation of basic bioscience into affordable and widely adopted new treatments.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not applicable

B. **Resettlement Needs:** Not applicable

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Increased women role in leadership and decision-making responsibilities in areas of their health needs

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1.1 The system will be capable of displaying the transmitted visual image as well as the spectral image in conjunction with the diagnostic output.

I. Availability of advanced diagnostic machines and test equipment;
II. Number of people seeking care at the center;
III. Percentage reduction of undetected ailments leading to death;

1.2 Modern diagnostic Centre will provide a wide scope for detection of ailments and afford facilities for a detailed medical check-up through diagnostic procedures.

I. Percentage of successful diagnostic of ailments and case management; and
II. Percentage increase in treatment success rate of diagnose ailments

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

4. Improving of health human resource
   V. Hiring of diagnostic specialists and nurse (s) and others;
   VI. Capacity building programmes for healthcare providers delivery at the diagnostic center; and

VII. Capacity to provide treatment and diagnostic test to surrounding countries

5. Contributing to revenue generation

IV. Reducing the cost of travelling abroad for cancer diagnostic test and treatment;

V. Reducing health finance on over-sea trip by government officers; and

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	2,500,000,000.00
Total Annual	**Le 2,500,000,000.00**

Dr. Donald Bash-Taqi

Email: dabashtaqi@gmai.com

Tel:+23276603256

DIAGNOSTIC CENTRE

ANNEX II – INDICATE EQUIPMENT LIST – ALL MEDICAL AND NON-MEDICAL EQIPMENT

The below equipment list is intended as an indicative list. Exact equipment requirement including detailed specification are to be decided upon detailed discussion with the end –client and users.

REF	**DESCRIPTION**	**QTY**
1	ANAEROBIC JAR	1
2	ANAESTHESIA MACHINE + VENTILATOR	1

3	ANAESTHESIA MACHINE, MRI COMPATIBLE	1
4	ANALYZER, BIOCHEMISTRY, MULTICHANNEL	1
5	ANALYZER, BLOOD GAS	1
6	ANALYZER, CHEMISTRY, AUTOMATED	1
7	ANALYZER, ELECTROLYTE	1
8	ANALYZER, ESR	1
9	ANALYZER, HAEMATOLOGY	1
10	APRON SET, PROTECTION, X-RAY	4
11	APRON SET, PROTECTIVE, MAMMORAPHY	2
12	AUTO CLAVE, TABLETOP	4
13	BALANCE, LABORATORY	1
14	MEAMER, CEILING MOUNTED	1
15	BENCHING, LABORATORY	4
16	BIKE, ERGONOMIC	1
17	BLOOD MIXER	1
18	BLOOD-BAG SEALER, DESK-TOP, AUTOMATIC	1
19	CABINET, BIOLOGICAL SAFETY, CLASS 2	2
20	CABINET, DRYING, GLASSWARE	3
21	CABINET, ENDOSCOPE STORAGE	1
22	CABINET, FILING, 4DRAWER	4
23	CABINET, INSTRUMENTS, SINGLE DOOR	1
24	CABINET, SHELVES	6
25	CABINET, VENTILATED SPECIMEN STORAGE	2
26	CENTRIFUGE, BENCH TOP	1

27	CENTRIFUGE, BLOOD BAG	1
28	CENTRIFUGE, COLD	1
29	CHAIR, DESK, ADJUSTABLE	29
30	CHAIR, PROCEDURE, ADJUSTABLE	2
31	CHAIR, STACKABLE, WITH ARMREST	81
32	CHAIR, WAITING ROOM, MODULE 4 SEATS	42
33	CLOCK, REAL AND ELAPSED TIME	1
34	CLOCK, WALL CLOCK	46
35	CONTROL ROOM UNIT, CT	1
36	CONTROL ROOM UNIT, MAMMOGRAPHY	1
37	CONTROL ROOM UNIT, MRI	1
38	CONTROL ROOM UNIT, X-RAY	2
39	COUCH, EXAMINATION, GYNAE	2
40	COUCH, LOUNGE MODEL, 2 SEATS	2
41	COUNTER, RECEPTION	3
42	CT SCANNER	1
43	DESK, 3-DRAWER	11
44	DISPENSER, APRON	1
45	DISPENSER, GLOVE	6
46	DISPENSER, HAND TOWEL	14
47	DISPENSER, MASK	1
48	DISPENSER, PAPER TOWEL	3
49	DISPENSER, SCRUB BRUSH	1
50	DISPENSER, SOAP	35

51	DONOR BLOOD COLLECTION BALANCE	1
52	ECG RECORDER	1
53	ELECTROPHORESIS UNIT	1
54	ELISA READER	1
55	ELISA WASHER	1
56	ENDOSCOPE PRE-WASH SINK	1
57	ENDOSCOPE WASHER	1
58	ENDOSCOPE TOWER, COMPLETE SET	1
59	FLOWMETER/REGULATOR SET, 02	4
60	FOOT STEP	9
61	FUME CUPBOARD	1
62	GAS CYLINDER	3
63	GLASSWARE PACKAGE, LAB	3
64	GLUCOSEMETER	2
65	INCUBATOR	2
66	INJECTOR, CT	1
67	INSTRUMENT SET, DIAGNOSTIC	2
68	INSTRUMENT SET, DIAGNOSTIC CARDILOGY	1
69	KETTLE	3
70	LAM, EXAMINATION, CEILING MOUNTED	3
71	LAMP, OPERATING, SINGLE, CEILING MTD	1
72	MAMMOGRAPHY UNIT	1
73	MICROSCOPE, BRIGHTFIELD/DARKFIELD	2
74	MICROSCOPE, BRIGHTFIELD/DARKFIELD, TEACHING	1

75	MICROTOME, MANUAL, ROTARY	1
76	MICROWAVE	4
77	MONITOR, MULTIPARAMETER, OT & CRITICAL CARE	1
78	MONITOR, MULTIPARAMETER, WARD	2
79	MRI SCANNER	1
80	OFFICE UTENSILS SET	16
81	OTOSCOPE & OPHTALMOSCOPE SET	2
82	PACS	1
83	PENDANT, SERVICES, SINGLE ARM, ANAESTHETIST	1
84	PIPPETOR, MULTICHANNEL, 8	3
85	PIPPETOR, SET, VARIABLE VOLUME	3
86	PLASMA EXTRACTOR	1
87	PROJECTION SCREEN, CEILING MOUNTED	4
88	PROJECTOR, CEILING MOUNTED	3
89	PUMP, INFUSION, VOLUMETRIC	1
90	RACK FOR HOLDING SPECIEMEN TUBES	2
91	REFIGERATOR, BLOOD BANK	2
92	REFIGERATOR, KITCHEN, LARGE	1
93	REFIGERATOR, LABORATORY, LARGE,	3
94	REFIGERATOR, PHARMACY, UNDERCOUNTER	4
95	REFIGERATOR, REAGENT	1
96	REFIGERATOR, SMALL	2
97	SCALE,PATIEN, INCL.HEIGHT MEASUREMENT	2
98	SCALE, W/HEIGHT MEASURE	1

99	SCRUB UNIT, 2 POSTS	1
100	SHAKER	2
101	SLIDE HOLDER	3
102	SLIDE STAINER	2
103	SLOPHOPPER, STAINLESS STEEL	1
104	SPHYGMOMANOMETER	3
105	STAINING RACK	3
106	STOOL, LABORATORY, ERGONOMICAL	16
107	STOOL, MOBILE, DOCTOR	6
108	STORAGE, MODULAR, CUSTOM	8
109	STORAGE, MODULAR, SIMPLE	4
110	STRESS TEST ANALYSIS SYSTEM	1
111	SUCTION PUMP, EMERGENCY	4
112	TABLE LOUNGE, RECTANGULAR LOW	2
113	TABLE, CANTEEN, 6/8 PPL	9
114	TABLE, EXAMINATION, ADJUSTABLE HEADREST	4
115	TALLY COUNTER	1
116	TELEPHONE, OFFICE	11
117	THERMOMETER	5
118	TIMER	1
119	TISSUE EMBEDDING VENTRE	1
120	TISSUE PROCESSOR, AUTOMATED	1
121	TOILET ACCESSORIES, SET	20
122	TREADMILL, ERGONOMIC	1

123	TROLLEY, ANAESTHETISTS	1
124	TROLLEY, DRESSING/INSTRUMENT, LARGE	4
125	TROLLEY, DRESSING/INSTRUMENT, SMALL	4
126	TROLLEY, GENERAL PURPOSE	6
127	TROLLEY, OXYGEN CYLINDER	4



Ministry of Planning and Economic Development & Ministry of Finance
Capital Budget Project Profile
Project Code: *(State Project Code as defined in the IFMS)* ***000-10330191-00000***

8. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Refurbish & Equip Government Hospitals, Mortuaries & Rehabilitation of Regional Hospitals

9. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*
MOHS- Directorate of Hospital and Ambulance Services

10. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
Bo, Kenema and Makeni

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Women and Children

B. Indirect Beneficiaries: **Adolescent / Youths/ Men and Women not in the Free healthcare policy**

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To improve health status of poor and marginalized particularly women and children under five years Sierra Leone and to rehabilitate mortuary - a room or building in which dead bodies are kept, for hygienic storage or for examination, until burial

B. **Project Specific Objectives**

1. Improving and strengthening access to healthcare of maternal and newborn care;

2. Health infrastructure is improved by establishing of new CEmONC/Children and Maternal Wing;

3. Increased access for men and women not in the reproductive age group; and

4. Ensuring hygienic storage of dead bodies for examination, and until burial

C. **Project Components/Brief Description**

1. To Rehabilitate Bo, Kenema and Makeni Government Hospital

2. To Refurbish of Mortuaries in Bo, Kenema and Makeni Government Hospital

6. **Project Duration:** *(State start date and end date)*

One year depending on the time funds are available 2019

-

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	**Activity**	**Description**	**Cost**
1	Construct Maternal Wing at Waterloo	Excavation	
2		Concrete work	
3		Block work	
4		Doors	
5		Electric installation	
		Plumbing installation	
6		External works	
Total			**Le 2,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		2,000,000,000
Donor (State Name)		
Total		**2,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 1: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 3: Good Health and Well-Being

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)* **Working with the city Councils in project locations so that even when the project ends, they will claim ownership**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Not applicable

    B. **Resettlement Needs:** Not applicable

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Increased women role in leadership and decision making in this project making responsibilities in areas of their health needs

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. Improving and strengthening access to healthcare of maternal and newborn care
    I. 70% increased of women of childbearing and children under five referral and appropriately case management,
    II. 80% increase in antenatal, delivery, postnatal and newborn care;
    III. 60% reduction in maternal mortality rate in waterloo community;
    IV. 80% reduction in still-birth and neonatal mortality; and
    V. 80% reduction in child death rate
2. Health infrastructure is improved by establishing of new CEmONC/Children and Maternal Wing
    I. Percentage increase in the management of malaria, AIDS etc
    II. Percentage increase to access of EmONC services;
    III. Equipped laboratory and surgical theatre for cesarean section;
    IV. Capacity building of health human resources;
3. Increased access for men and women not in the reproductive age group
    I. Percentage of men and women not in reproductive age group seeking outpatient care;
    II. Percentage of men and women not in reproductive age group seeking medical attention and admitted in the hospital
    III. Percentage of care provider not related to maternal and newborn care
4. Ensuring hygienic storage of dead bodies for examination, and until burial

I. Procurement of advanced refrigerator for storage of corps;

II. Procurement of stand-by generator

III. Procurement of liquid preservatives for corps;

IV. Ensuring of infection prevention control in mortuaries

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

6. There will be increased in the access of Healthcare services in the Hospitals
   V. Timely and efficient referral mechanism and communication system;
   VI. Timely of intervention of obstetric complications;
   VII. Improving access to free quality health care to pregnant, lactating mothers, newborns and under-fives;
   VIII. Improving of public health outcomes for men and women;
   IX. Creation of jobs for medical doctors, midwives and nurses;
   X. Provision of ambulance services to patients;
   XI. Improving reporting of maternal, neonatal, and still birth death rate;
   XII. Health emergency response services has the capacity to provide emergency healthcare services in a timely manner;
   XIII. Number corps prepare for burial; and

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 1,000,000,000.00**

Dr. Matthew J Vandy, Director of Hospitals

+232-76-606-328

matthewjusuvandy@yahoo.co.uk



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330192-00000***

1. **Project Title:** Establishment of National Public Health Agency for Sierra Leone

2. **Implementing Agency:** Ministry of Health and Sanitation - Health Security and Emergencies

3. **Project Location:** Freetown

4 **Beneficiaries**

A. Direct Beneficiaries: The Entire Population of Sierra Leone

B. Indirect Beneficiaries: West Africa Health Organization and ECOWAS (Neighboring countries)

5. **Project Objective:**

A. **Overall Objective:**

To construct the public health institute in proximity to the National Public Health Agency (NPHA) to reduce the burden of disease due to diseases and events of public health importance among the population of Sierra Leone

B. **Project Specific Objectives**

I. To develop a robust public health research agenda
II. To build capacity for effective public health research
III. To mobilize resources internally and externally to support the research agenda Establish a National Public

C. **Project Components/Brief Description**

1. Documentation of land including survey plan
2. Structural design/Architectural Design/Developing the Administrative Building Plan

3. Geo- Technical works and Quantity surveying
4. Construction of high retaining Wall,

6. **Project Duration:** *(State start date and end date)* –

1st August 2019 – 31th December 2020

7. **Project Cost**

No	Activity	Description	Cost (SLL)
1	Documentation of land including survey plan		0
2	Structural design/Architectural Design/Developing the Administrative Building Plan		0
3	Geo- Technical works and Quantity surveying		0
4	Construction of high retaining Wall	Excavation Concrete work Block work	0
Total			7,000,000,000

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	7,000,000,000.00
Donor (State Name)	CDC	
Total		**7,000,000,000.00**

9. **Alignment with Government National Development Objective:** Cluster 2: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs)**: SDG 3: Good Health and Well Being

Note: **This project is primarily aligned with almost all SDGs which are dependent on good public health structures and functions**

11. **Project Sustainability:** GoSL Budget and

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** Destroying of soil top layer, minor pollution and noise due to heavy machineries at the construction site

B. **Resettlement Needs:** Not Applicable

14. **Gender Impact***: The Agency will be able to provide gender sensitive policy advise that will benefit women directly.*

15. **Project Expected Outputs and Indicators:**

I. Number of robust public health research agenda

Indicators

I. Percentage of molecular biology investigation;
II. Number of vector surveillance activities;
III. Percentage of food safety and monitoring activities;
IV. Percentage of water safety and monitoring activities;
V. Percentage of air safety monitoring;
VI. Percentage increase in antimicrobial resistance; and
VII. Percentage increase in parasitology investigation.

II. To build capacity for effective public health human resource

VIII. Number of public health specialists, histopathologist, and radiologist hired
IX. Number of capacity building programmes for healthcare providers on public health safety
X. Percentage increase in improving health infrastructure to transform service delivery health sector

16. **Project Expected Outcomes/Impacts and Indicators:**

I. Percentage increase in timely intervention in detecting, preventing and managing outbreak of disease and coordination of health care services

Indicators

VII. Availability of national laboratory system;
VIII. Percentage of real time surveillance activities;
IX. Percentage of successful intervention of prevention of diseases outbreak;
X. Percentage of successful management of diseases outbreak;
XI. Percentage increase in management of natural disaster;
XII. Percentage of emergency preparedness and rapid responses; and
XIII. Percentage of public health safety communications to the public

I. Percentage of successful case management at the center

Indicator

I. Proportion of suspected disease outbreak that receive parasitological tests at public health facilities;

II. Proportion of confirmed parasite, vector, and virus investigations in public health labs
III. Percentage of radiation emergency programmes;
IV. Percentage of countermeasures medical services to the public; and
V. Percentage of biosafety and biosecurity measures to ensure healthy public.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (SLL)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**200,000,000.00**

Dr. Rev. TT Samba

Email: ttsamba@yahoo.com

Tel: +23276-662-162



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330194-00000***

1. Project Title :*(Give the name of the project title. It should be clear and consistent with the project information)*

Adolescent Sexual and Reproductive Health Programme

2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*

Ministry of Health and Sanitation/ Reproductive and Child Health Directorate.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Adolescents and their estimated number is 10,000

B. Indirect Beneficiaries: Parents, Communities Etc

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Is to promote adolescents physical, mental, social and emotional wellbeing

B. **Project Specific Objectives**

I. **Adolescents should be able to take decisions about their sexual and reproductive life**

C. **Project Components/Brief Description**

National School Health Programme was established in 1963 by the Ministry of Health and Sanitation. In 1972 it revived as an essential part of child health care service in 1973, the Government, WHO and UNICEF signed an agreement titled " Plan of Operation for the development of services for

children". From this plan came the development of the School Health Programme which consists of School Health Services and School Clinics. The programme expanded in November, 2008, to the National School and Adolescent Health Programme, which includes (in as well as out of school).

The Teenage Pregnancy Secretariat was established in 2015 with sole aim of reducing the high rate of teenage in the country. The secretariat aims at reducing the high rate of teenage pregnancy through the use of multiple interventions. It is owned by five line ministries namely: Ministry of Health and Sanitation, Ministry of Social Welfare Gender and Children's Affairs, Ministry of Basic and Senior Secondary Education, Ministry of Local Government and Ministry of Youth Affairs.

6. **Project Duration:** *(State start date and end date)*

The project starts on the 1st January, 2019 and ends on 31st December, 2019.

Please note that the project will only continue based on the availability of funds

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	**Activity**	**Description**	**Cost Le**
1	Establish and upgrade 20 school based clinics in schools and vocational centres	Establish and upgrade 20 school based clinics in schools and vocational centres	400,000,000
2	Conduct nationwide outreach to schools and communities by Clinical Service Providers & Peer Educators.	Conduct nationwide outreach to schools and communities by Clinical Service Providers & Peer Educators	200,000,000
3	National Strategy for the Reduction of Adolescent Pregnancy and Child Marriage	National Strategy for the Reduction of Adolescent Pregnancy and Child Marriage	100,000,000
4	Planning of new programme for Adolescent to reduce teenage pregnancy & child marriage	Planning of new programme for Adolescent to reduce teenage pregnancy & child marriage	100,000,000
5	Set up sick bays, Provide first and services, provide family support. Basic treatment for malaria & Diarrhea etc in schools	Set up sick bays, Provide first and services, provide family support. Basic treatment for malaria & Diarrhea etc in schools	200,000,000

Total			**1,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

GoSL and Donors (Budget)

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Our activities as a programme are in line with PRSP 4 which talks about POVERTY FOCUSED GOVERNMENT. However, our intervention as a programme is primarily geared towards improving the livelihood of adolescents.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Our activities as a programme are in line with SDG goal number (3) which talks about GOOD HEALTH AND WELLBEIGN

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

On a long term basis through funding from GoSL and donors partners

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: N/A**

B. **Resettlement Needs: N/A**

4. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

If the project is implemented with the required funding it will help our adolescents boys and girls to become productive citizens and also meaningfully contribute to nation building.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Young people, in particular adolescent girls, have the skills and capabilities to make informed choices about their SRHR, and well-being

Young people have opportunities to exercise leadership and participate in sustainable development

Young girls at risk of child marriage reached with improved health, social and economic programmes

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Every adolescent and youth, in particular adolescent girls, is empowered to have access to Sexual and Reproductive Health Rights

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 200,000,000**

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)* ***000-10330196-00000***

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Support to National Emergency Medical Service – NEMS (Ambulance Services)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

The project will be delivered by the Government of Sierra Leone through the Ministry of Health and Sanitation. The MoHS will be therefore the implementing MDA and the NEMS will be under the Director of Hospitals and Ambulances

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

The project is implemented at national level in all locations of Sierra Leone (all regions, districts, cities, chiefdoms, wards).

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The direct beneficiaries are the people in need requesting the medical emergency service who receive a prompt intervention and free transportation to the nearest facility. Approximately 3.000 every month. The relatives of the people requesting emergency transportation are also direct beneficiaries since they do not need to meet any costs for the referrals.

B. Indirect Beneficiaries:

The indirect beneficiaries of the NEMS are, indeed, all the citizens of Sierra Leone.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall objective of the project is to provide citizens of Sierra Leone with prompt, safe and effective access to the healthcare system in times of urgent needs.

B. **Project Specific Objectives**

I. Ensure a fully functioning referral system at national level operating 24/7
II. Guarantee a free emergency medical system for all citizens of Sierra Leone
III. Improve the quality of the emergency healthcare service's delivery
IV. Fully integrate the NEMS system within the MoHS.

C. **Project Components/Brief Description**

I. **Provision of a 24/7 national emergency service:** The functionality of the NEMS and the provision of a 24/7 medical emergency service is guarantee through the management of the day-to-day operations and the enforcement of the NEMS Operational procedures. This concerns primarily the management of the emergency calls and the information system, as well as the management and the monitoring of the NEMS fleet. Moreover, trained and skilled personnel (both healthcare, managers and administrative personnel) are guaranteed to running service and the supply of the correct resources is also ensured.

2. **Cooperation with key stakeholders and authorities:** Continuous cooperation with key stakeholders (government and local authorities, DHMTs and civil societies organizations) as well as sensitization activities on the service ensure the accessibility to the NEMS service. The development of a well-defined cost structure for NEMS' financing guarantees the gratuitousness of the system.

3. Improvement of the service' delivery: The provision of qualified healthcare workers operating in the eMS service is established through the development of dedicated and refresher trainings (ambulance drivers, paramedics and OC Operators) focused to enhance the quality of the emergency service's delivery. Data collection and monitoring is also in place to improve the overall system and assess the performance.

4. Development of an integration system to incorporate the NEMS service: The NEMS service is fully incorporated within the MoHS, its program, strategies and policies and a well-defined financing system to ensure the sustainability.

6. **Project Duration:** *(State start date and end date)*

From April 2020 – ongoing, no end date.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	National Emergency Medical Supplies (NEMS)	Management and operational costs	7.500.000 USD per year

Total			7.500.000 USD per year

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount	Provision made by GoSL 2020 Le
GoSL	Budget	7,500,000 USD per year	75,000,000,000.00
Total		**7.500.000 USD per year**	**75,000,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The NEMS is aligned with the Government National Development Object to reduce maternal, infant and child mortality. The service acts indeed in compliance with the "Free Health Care Initiative", a system of free healthcare for pregnant and breast-feeding women and children under five launched in April 2010, which aims to reduce maternal and infant mortality, which are among the highest worldwide (maternal death is 1,360 dead / 100,000 live births and infant mortality is 120.4 dead / 1,000 births). The program is also consistent with the agenda illustrated in the 'Health care improvement Sierra Leone's Medium-Term National Development Plan 2019–2023', which has among the several objectives the one to expand and improve the FHC. Furthermore, the project is in line with the *Pillar 3, Accelerating Human Development* of the Agenda for Prosperity (2013-2018): *3.3. Improve the access and quality to basic health service* as well as with the *Health Sector Recovery Plan 15-20,* launched after Ebola.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The NEMS acts also in compliance with the overall agenda of the SDGs and primarily with the '*Goal 3. Ensure healthy lives and promote well-being for all at all ages'* since the project aims to improve the access to healthcare system in time of urgent needs ensuring a service that is easily accessible by all the categories regardless gender and age. In particular, the project is aligned with the objective 3.1, '*By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births*' and 3.2, '*By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5*

mortality to at least as low as 25 per 1,000 live births' since the main beneficiaries of the service are currently pregnant and lactating women and children under 5.

Finally, the NEMS program is consistent with '*Goal 10. Reduce inequality within and among countries*' specifically the objective '*10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard*' given that the service is free of charge for everybody.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The NEMS program will be strongly integrated into the policy and planning mainstreams of the MOHS and will constitute an important pillar of the health system in Sierra Leone, linking the emergency component with the three layers of the health care delivery: hospitals, peripheral health units and communities. The integration of content, process and procedures of NEMS in the health system is a key factor in contributing to the sustainability of the program.
The project has already gained good ownership by MoHS and among the district authorities as well as within the personnel working in the peripheral health units. Further engagement with local communities and personnel working in the secondary, regional and tertiary facilities are envisaged to boost and improve the service overall.
Continuous refresher trainings to ambulance paramedics, drivers, OC Operators but more widely to the overall NEMS personnel will be conducted to guarantee high level of standard in the delivery of the service. The relevant investment in building local capacity in managing the program and the provision of high-qualified mentorship will be maintained.
Concerning the operational side, the maintenance of the vehicles and the purchase of few additional ambulances per year will ensure the sustainability of the fleet. Innovative and interoperation ITC software's will allow a 24h management of call and emergency interventions.
Finally, the financial sustainability will be ensured with dedicated founding from the GoSL which will be guaranteed thanks to the full integration of the system within the MoHS.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** n/a

B. **Resettlement Needs:** n/a

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Gender equality is guarantee during the implementation of the program. Looking at the current status of the project in terms of the NEMS employees, around 50% of the NEMS personnel are female mainly working as paramedics and OC Operators. Gender equality is also ensured within the managerial positions, with female gender represented.

As for the beneficiaries, there is a great components of female benefitting from the project, primarily pregnant and lactating women. Just to give an idea, these two categories contribute for around 45% of the overall patients referred through the NEMS service.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Objective 1: Ensure a fully functioning referral system at national level operating 24/7

- ***Output 1. Management of the day-to-day NEMS operations***

Indicators:

- Functionality of the emergency calls and the information system
- Functionality and operation of the NEMS fleet
- Training and recruitment of the NEMS personnel
- Supply of the equipment/fuel.

- ***Output 2. Secure NEMS Operational Procedures***

Indicators:

- Management structure.
- Functionality of the free emergency numbers.
- Communication procedures and coordination during emergency activities.
- Standard Operating Procedures.
- Functionality of the software for ambulance localization, emergency calls processing and dispatch.

Objective 2: Guarantee a free emergency medical system

- **Output 3. Promote the accessibility to the NEMS service through cooperation and sensitization with key stakeholders and boosting its financial capacity.**

Indicators*:*

- Field visits and sensitizations activities
- Cost assessment

Objective 3: Improve the quality of the emergency healthcare service's delivery

- **Output 4: Provide qualified healthcare workers operating in the eMS service through the development of dedicated training.**

Indicators:

- Typology of upgrading and refresh training courses and numbers of participants.
- Development of a national paramedics program

- **Output 5: Data collection, monitoring and evaluation to ensure the correct implementation of the activities and improve the service's delivery**

Indicators:

- Data on NEMS operational activities
- Data on maternal and infant mortality
- Data on the overall healthcare sector.

Objective 4: Fully integrate the NEMS system within the MoHS

- **Output 6: Secure the sustainability of the service**

Indicators:

- National strategies, policies, plan

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Output 1. Management of the day-to-day NEMS operations

Indicators:

- Number of essential health workers, managers and administrative recruited
- Number of calls, number of patients transports, number of inter-facility transports, regional differences, average response time, average scene time, other quantitative and qualitative process indicators
- Volume of the fleet
- Volume of the procured equipment
- Number of staff members participating to upgrade and refresh in-service training

Output 2. Secure NEMS Operational Procedures

Indicators:

- Number of new villages, building sites and health facilities identified and mapped and updated
- Number of ambulances placed and distributed with a dedicated ambulance team and their location
- Number of Evaluation reports.
- Number of organized training session for skills' improvement.
- Number of new SOPs and policies developed and updated.
- Number of ITC Consultancies and software upgrades.

Output 3. Promote the accessibility to the NEMS service through cooperation and sensitization with key stakeholders and boosting its financial capacity.

Indicators*:*

- Number of institutional and fieldwork visits
- Number of sensitization activities and mass-media campaign.
- Cost structure plan

Output 4: Provide qualified healthcare workers operating in the eMS service through the development of dedicated training.

Indicators:

- Number and types of upgrading and refresh training courses
- Number of staff members participating to upgrade and refresh in-service training
- Number of trainees the training and attending refreshers training.
- Number of ad hoc training packages developed with a specific focus on prehospital care clinical mentorship and supervision for ambulance drivers and paramedics
- Number of training packages that are approved and accredited by national and international accredited bodies and included in the national paramedics program

Output 5: Data collection, monitoring and evaluation to ensure the correct implementation of the activities and improve the service's delivery

- Number of supervision and fieldwork visits
- Number of reports
- Number of research works delivered in collaboration with other stakeholders.

Output 6: Secure the sustainability of the NEMS service

- Number of policies and strategies incorporating NEMS
- Cost structure plan

16. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

For 2019 Financial Year (from 1st of April 2018 to 31st of March 2019), no disbursement

For 2020 Financial Year (from 1st of April 2019 to 31st of March 2020)

For 2021 Finanacial Year (from 1st of April 2020 to 31st of March 2021)

Quarter	Amount (Le)
Quarter 1 (01/04/2020 – 30/06/2020)	
Quarter 2 (01/07/2020 – 30/09/2020)	
Quarter 3 (01/10/2020 – 31/12/2020)	
Quarter 4 (01/01/2021 – 31/03/2021)	
Total Annual	**Le 5,000,000,000**

Abdul Rahman Wurie

Chief Executive Officer

+23278353952

wuriear1@yahoo.com

Ministry of Labour and Social Security



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Institutional Support for Capacity Building

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Labour and Social Security

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide (Western Area, Northern, Eastern, Southern and Northwestern Regions)

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Staff of the Ministry of Labour and Social Security

B. Indirect Beneficiaries:

Employees, Trade Unions, Employers and Employment Agencies

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To develop and implement policies and programmes on employment creation, decent work;
industrial relations, occupational safety and health at work and social security system

B. **Project Specific Objectives**

I. **To strengthen the capacity of staff for effective public service delivery and general labour administration**

2. **To strengthen legal and institutional frameworks for effective labour administration and compliance.**

3. **To enforce compliance and increase revenue generation in respect of work permits and registration/renewal of factory licenses**

4. **To upscale and expand the social protection programme for the vulnerable aged to more districts across the country**

C. **Project Components/Brief Description**

I. **Review of Labour Laws (Hold Tripartite consultative meetings)**

2. **Organize training to capacitate staff of the Ministry**

3. **Conduct nationwide labour integrated inspections**

4. **Policy development and implementation**

5. Cash transfer to the vulnerable aged

6. **Project Duration:** *(State start date and end date)*

January 2021 to December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Conduct nationwide Integrated Labour Inspection and inspection of plants and machinery	Promote International Labour standards, decent work, compliance and workplace harmony	Le 949,800,000.00
2	International conferences, consultative meetings and tripartite seminars	Strengthen social dialogue, review, formulate and implement laws and policies	Le 1,800,000,000.00
3	Conduct and provide capacity building (training, office equipment and tools)	Enhance the capacity of staff for productive and effective public service delivery	Le 1,500,000,000.00
4	Direct Cash Transfer and welfare Assistance to the Vulnerable Aged	Ameliorate the poverty level amongst the vulnerable aged without sustainable income	Le 2,000,000,000.00

5	Capacity Building-Logistical Support (Vehicles and motorbikes)	To provide support services	To be provided by the Ministry of Transport and Aviation
Total			Le 6,249,800,000.00

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		Le 6,249,800,000.00
Donor (State Name)		
Total		Le 6,249,800,000.00

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project aligns with Cluster One (1) and Six (6) of (MTDP) i.e. employment, youth empowerment, social protection and Migration.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project aligns with GOAL 8 of the Sustainable Development Goals i.e. Decent Work and Economic Growth. This will help the Government achieve full and productive employment and decent work for all women and men, including young people and persons with disabilities and equal pay for work of equal value.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

***The project will be sustained through annual budgetary allocation to the Ministry of Labour* by the Government of Sierra Leone.**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

It will sanitize the working environment through the promotion of Occupational Safety and Health vis a vis prevention of occupational accidents and diseases; promote industrial peace and harmony in view of preventing strikes, lockouts and industrial unrests.

B. **Resettlement Needs: N/A**

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is geared towards addressing Convention 111-Discrimination (Employment and Occupation) which provides equal access to vocational training, access to employment and to particular occupations, and terms and conditions of employment irrespective of sex, color, race or religion etc.

Additionally, it will address GOAL 8.8 (SDG); protect Labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants and those in precarious employment.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. **Staff capacity strengthened for effective delivery**
2. **Institutional legal framework strengthened**
3. **Revenue generation increased**
4. **Social Protection Programme for the vulnerable aged expanded**

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. Public service delivery improved
2. Enforcement and compliance of labour laws improved
3. Decent Work promoted
4. Government Revenue Generation improved
5. Increase in the number of beneficiaries for social protection programme

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		**500,000,000.00**
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 500,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Allieu Bakarr-Conteh, Deputy Secretary, +232-76-635604, deputy.secretary@molss.gov.sl and allieub2000@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Strengthening Labour Market Information Systems and Manpower Planning

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Labour and Social Security

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide (Western Area, Northern, Eastern, Southern and Northwestern Regions)

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

MLSS Staff, Training/Learning Institutions, Employers, Policy makers

B. Indirect Beneficiaries:

Trade Unions, Employees, Jobseekers, Researchers, Students, Development Partners

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To strengthen the Labour Market Information Systems and Manpower Planning for effective labour administration and sustainable development

B. **Project Specific Objectives**

1. **To develop a Labour Market Information System (LMIS) that will provide labour market data to support TVET programmes, curriculum development, career guidance and policy development.**

2. To conduct a Labour Force Survey (Labour Migration, Child Labour etc.) that will provide statistical data on the composition and distribution of the labour force to inform policy formulation and decision-making processes.

C. **Project Components/Brief Description**

I. Develop a functional Labour Market Information System

2. Conduct a Labour Force Survey (LFS)

6. **Project Duration:** *(State start date and end date)*

January 2021 to December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Develop a functional Labour Market Information System (LMIS)	To collect labour market data for TVET programmes, curriculum and policy development	**USD 616,830.00**
2	Conduct a Labour Force Survey (LFS)	To conduct a Labour Force Survey that will provide statistical data on the composition and distribution of the labour force	**USD 2,300,676.95**
Total			**USD 2,917,506.95**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**USD 2,917,506.95**
Donor (State Name)		
Total		**USD 2,917,506.95**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project aligns with the Government Medium Term Development Plan -Policy Cluster 1: (Human Capital Development)

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project aligns with the UN Sustainable Development Goal (SDG) 8 -Decent Work and Economic Growth

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained through annual budgetary allocation to the Ministry of Labour by the Government of Sierra Leone **and funding from Development Partners**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project implementation will not result to negative environmental impact

B. **Resettlement Needs:**

The project implementation may not require resettlement needs

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will collect and share data on gender especially women for policy formulation

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The project outputs will include:

- **Data sharing mechanism established**
- **Number of personnel trained in LMIS management**
- **Labour force data collected and analysed**
- **Number of staffs trained in data collection and analysis**
- **Provide data on ILO Key Indicators of the Labour Market**
    - **Labour force participation rate**
    - **Employment-to-population ratio**
    - **Status in employment**
    - **Employment by sector**
    - **Employment by occupation**

- **Part-time workers**
- **Hours of work**
- **Employment in the informal economy**
- **Unemployment rate**
- **Youth unemployment**
- **Long-term unemployment**
- **Time-related underemployment**
- **Inactivity rate**
- **Educational attainment and illiteracy**
- **Skills mismatch**
- **Wages and compensation cost**
- **Labour Productivity**
- **Poverty and income distribution**

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- **LMIS operationalized**
- **Labour Force Survey Report available**
- **Capacity of staff strengthen in data collection, analysis and LMIS management**
- **Provide data on ILO Key Indicators of the Labour Market**

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		400,000,000
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 400,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Allieu Bakarr-Conteh, Deputy Secretary, +232-76-635604, deputy.secretary@molss.gov.sl and allieub2000@gmail.com

National Commission for Social Action (NaCSA)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)* **308 BMZ No-2016 68 128**

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Pro-Poor Growth for Peace Consolidation GPC III

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   National Commission for Social Action ***(NaCSA)***

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

2020 PROJECTS

KONO DISTRICT					
Type	***Region***	***District***	***City***	***Chiefdom***	***Ward***
Spot Improvement of FR Woama - Baiama (6.1) Km	*Eastern*	*Kono*	*Woama - Baiama*	*Tankoro*	*75*
Spot improvement of FR Baiama - levuma (5.7) Km	*Eastern*	*Kono*	*Baiama - levuma*	*Tankoro*	*75*
Construction of 27m Bridge at Levuma	*Eastern*	*Kono*	*Levuma*	*Tankoro*	*75*
Spot Improvement of FR Levuma - Foindu (4.5)Km (seg 1)	*Eastern*	*Kono*	*Levuma - Foindu*	*Tankoro*	*75*
Construction of 10m Bridge along FR Levuma - Foindu (seg 2)	*Eastern*	*Kono*	*Levuma - Foindu*	*Tankoro*	*75*
Construction of 8m Bridge along FR Levuma - Foindu (seg 3)	*Eastern*	*Kono*	*Levuma - Foindu*	*Gorama Kono*	*75*

Spot Improvement of FR Foindu - John Town (2.8)Km (seg 1)	*Eastern*	*Kono*	*Foindu - John Town*	*Gorama Kono*	*75*
Construction of 10m Bridge along FR Foindu - John Town (seg 2)	*Eastern*	*Kono*	*FR Foindu - John Town*	*Gorama Kono*	*75*
Spot Improvement of FR John Town-Malema (2.8)Km (seg 1)	*Eastern*	*Kono*	*John Town-Malema*	*Gorama Kono*	*75*
Construction of 15m Bridge along FR Levuma - Foindu (seg 3)	*Eastern*	*Kono*	*Levuma - Foindu*	*Gorama Kono*	*75*
KOINADUGU DISTRICT					
Spot Improvement of FR Sawuria - Kassassie (7.1) Km	*Northern*	*Koinadugu*	*Sawuria - Kassassie*	*Thaimiso*	*142*
Spot Improvement of FR Kassassie Jct - Madina Gbonkobor (3.3) Km	*Northern*	*Koinadugu*	*Kassassie Jct - Madina Gbonkobor*	*Thaimiso*	*142*
Spot Improvement of FR Madina Gbonkobor - Kamaboyen Jct (4.04) Km	*Northern*	*Koinadugu*	*Madina Gbonkobor - Kamaboyen Jct*	*Thaimiso*	*142*
Construction of 7m Bridge along Fr Madina Gbonkobor - Kamaboyen Jct	*Northern*	*Koinadugu*	*Fr Madina Gbonkobor - Kamaboyen Jct*	*Thaimiso*	*142*
Spot Improvement of FR Kamaboyen Jct - Kasanikoro (3.2) Km	*Northern*	*Koinadugu*	*Kamaboyen Jct - Kasanikoro*	*Thaimiso*	*142*
Spot Improvement of FR Kamaboyen Jct - Jct Kahankama (5.0) Km	*Northern*	*Koinadugu*	*Kamaboyen Jct - Jct Kahankama*	*Thaimiso*	*142*
Spot Improvement of FR Jct Kahankama - Kanuko (3.0) Km seg 1	*Northern*	*Koinadugu*	*Kahankama - Kanuko*	*Thaimiso*	*142*
Spot Improvement of FR Jct Kahankama - Kanuko (4.3) Km seg 2	*Northern*	*Koinadugu*	*Kahankama - Kanuko*	*Thaimiso*	*142*
Spot Improvement of FR Kanuko - Kamabongeh (3.6) Km	*Northern*	*Koinadugu*	*Kanuko - Kamabongeh*	*Thaimiso*	*142*
Spot Improvement of FR Kamabongeh - Kambolomi (4.40) Km	*Northern*	*Koinadugu*	*Kamabongeh - Kambolomi*	*Thaimiso*	*142*
Spot Improvement of FR Kambolomi - Karasa (3.5) Km	*Northern*	*Koinadugu*	*Kambolomi - Karasa*	*Thaimiso*	*142*
Spot Improvement of FR Kakoya - Kamasebereh (2.73) Km	*Northern*	*Koinadugu*	*Kakoya - Kamasebereh*	*Madina Gbonkobor*	*151/145*

Spot Improvement of FR Kamasebereh - Kamasiksara (3.5) Km	*Northern*	*Koinadugu*	*Kamasebereh - Kamasiksara*	*Warawara Bafodia*	*151/145*
Spot Improvement of FR Kamasiksara - Kandansu (9.2) Km seg 1	*Northern*	*Koinadugu*	*Kamasiksara - Kandansu*	*Warawara Bafodia*	*151/145*
Spot Improvement of FR Kamasiksara - Kandansu (3.0) Km seg 2	*Northern*	*Koinadugu*	*Kamasiksara - Kandansu*	*Warawara Bafodia*	*151/145*
KAILAHUN DISTRICT					
Spot Improvement of FR Seghwema - Gbeika (14.9) Km (seg 1)	*Eastern*	*Kaailahun*	*Seghwema - Gbeika*	*Njaluahun/Jahn*	*23/29*
Construction of 6m Bridge along FR Seghwema - Gbeika (seg 2)	*Eastern*	*Kaailahun*	*Seghwema - Gbeika*	*Njaluahun/Jahn*	*23/29*
Construction of 10m Bridge & Maintenance of 8m Bridge along FR Seghwema - Gbeika (seg 3)at Levuma	*Eastern*	*Kaailahun*	*Seghwema - Gbeika*	*Njaluahun/Jahn*	*23/29*
Spot Improvement of FR Gbeika - Foindu (9.9)Km	*Eastern*	*Kaailahun*	*Gbeika - Foindu*	*Jahn/Peje Bongre*	*23/29*
Spot Improvement of FR Foindu - Manowa (8.3)Km	*Eastern*	*Kaailahun*	*Foindu - Manowa*	*Peje Bongre*	*23/29*
Spot Improvement of FR Manowa jct - Fabina (6.1)Km	*Eastern*	*Kaailahun*	*Manowa jct - Fabina*	*Peje Bongre*	*23/29*
Spot Improvement of FR Fabina - Njala Town (9.2)Km (seg 1)	*Eastern*	*Kaailahun*	*Fabina - Njala Town*	*Peje Bongre/ Penguia*	*23/29*
Construction of 1BC & Maintenance of 10m Bridge along FR Fabina - Njala Town (seg 2)	*Eastern*	*Kaailahun*	*Fabina - Njala Town*	*Peje Bongre/ Penguia*	*23/29*
Spot Improvement of FR Njala - Musalor(6.1)Km (seg 1)	*Eastern*	*Kaailahun*	*Njala - Musalor*	*Penguia*	*23/29*
Construction of 8m Bridge & Maintenance of 20m Bridge along FR Njala - musalor (seg 2)	*Eastern*	*Kaailahun*	*Njala - Musalor*	*Penguia*	*23/29*
Spot Improvement of FR Musalor - Sandaru (7.1)Km (seg 1)	*Eastern*	*Kaailahun*	*Musalor - Sandaru*	*Penguia*	*23/29*
Construction of 8m Bridge, Maintenance of 14m Bridge & Construction of 7 BC along FR Musalor - Sandaru (seg 2)	*Eastern*	*Kaailahun*	*Musalor – Sandaru*	*Penguia*	*23/29*
FALABA DISTRICT					

Spot Improvement of FR Bendukuru - Kridu (10.1) Km	*Northern*	*Falaba*	*Bendukuru – Kridu*	*Delmandugu*	*137*
Spot improvement of FR Kridu - Mansadu (6.0) Km	*Northern*	*Falaba*	*Kridu - Mansadu*	*Delmandugu*	*137*
Spot improvement of FR Mansadu - Morigbaia (6.1) Km	*Northern*	*Falaba*	*Mansadu - Morigbaia*	*Delmandugu*	*137*
Spot Improvement of FR Morigbaia - Seremoridu (6.4)Km	*Northern*	*Falaba*	*Morigbaia – Seremoridu*	*Delmandugu*	*137*
Construction of 20m Bridge along FR Morigbaia – Seremoridu	*Northern*	*Falaba*	*Morigbaia - Seremoridu*	*Delmandugu*	*137*
Spot Improvement of FR Seremoridu - Sansagbaia (3.6)Km	*Northern*	*Falaba*	*Seremoridu - Sansagbaia*	*Delmandugu*	*137*

2021 PROJECTS

KONO DISTRICT					
Type	***Region***	***District***	***City***	***Chiefdom***	***Ward***
Rehabilition of FR Kangama - Martha Kan Village Seg 1 (1.23)km	*Eastern*	*Kono*	Kangama	*Tankoro*	*75*
Rehabilition of FR Kangama - Martha Kan Village Seg II (1.05)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Construction of 30m Bridge Along Kangama - Martha Kan Village	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Rehabilition of FR Martha Kan Village - Gbonboma Village (0.5)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Rehabilition of FR Gbonboma Village - Malema Seg I (1.1)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Rehabilition of FR Gbonboma Village - Malema Seg II (0.55)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Rehabilition of FR Gbonboma Village - Malema Seg III (0.85)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*

Rehabilition of FR Gbonboma Village - Malema Seg IV (0.61)Km	*Eastern*	*Kono*	*Kamgama*	*Tankoro*	*75*
Construction of Grain store with mud blocks at Levuma	*Eastern*	*Kono*	*Levuma*	*Tankoro*	*75*
Construction of Grain store with mud blocks at Foindu	*Eastern*	*Kono*	*Foindu*	*Gorama Kono*	*75*
Construction of Grain store with mud blocks at Sawulla	*Eastern*	*Kono*	*Sawulla*	*Gbane*	*80*
Construction of Grain store with mud blocks at Moimandu	*Eastern*	*Kono*	*Moimandu*	*Gorama Kono*	*74*
Construction of Grain store with mud blocks at Kangama	*Eastern*	*Kono*	*Kangama*	*Gorama Kono*	*74/ 75*
KOINADUGU DISTRICT 2021					
Rehabilition of FR Yiffin - Tilikoro Seg I (1.70)Km	*Northern*	*Koinadugu*	*Yiffin - Tilikoro*	*Neini*	*157*
Rehabilition of FR Yiffin - Tilikoro Seg II (1.70)Km	*Northern*	*Koinadugu*	*Yiffin - Tilikoro*	*Neini*	*157*
Rehabilition of FR Yiffin - Tilikoro Seg III (3.4)Km	*Northern*	*Koinadugu*	*Yiffin - Tilikoro*	*Neini*	*157*
Rehabilition of FR Tilikoro – Hassania (2.5)Km	*Northern*	*Koinadugu*	*Tilikoro – Hassania*	*Neini*	*157*
Rehabilition of FR Hassania – Kombatambaya (2.8)Km	*Northern*	*Koinadugu*	*Hassania - Kombatambaya*	*Neini*	*157*
Construction of 8m Bridge Along Hassania - Kombatambaya	*Northern*	*Koinadugu*	*Hassania - Kombatambaya*	*Neini*	*157*
Rehabilition of FR Kombatambaya - Yiben Seg I(2.90)Km	*Northern*	*Koinadugu*	*Kombatambaya – Yiben*	*Neini*	*157*
Rehabilition of FR Kombatambaya - Yiben Seg II (3.0)Km	*Northern*	*Koinadugu*	*Kombatambaya – Yiben*	*Neini*	*157*
Construction of 20m Bridge Along Kombatambaya - Yiben	*Northern*	*Koinadugu*	*Kombatambaya – Yiben*	*Neini*	*157*
Construction of 10m Bridge Along Kombatambaya - Yiben	*Northern*	*Koinadugu*	*Kombatambaya – Yiben*	*Neini*	*157*
Construction of 8m Bridge Along Kombatambaya - Yiben	*Northern*	*Koinadugu*	*Kombatambaya – Yiben*	*Neini*	*157*
Construction of Grain store with mud blocks at Karasa	*Northern*	*Koinadugu*	*Karasa*	*Thamiso*	*142*
Construction of Grain store with mud blocks at Kasanikoro	*Northern*	*Koinadugu*	*Kasanikoro*	*Thamiso*	*142*
Construction of Grain store with mud blocks at Kamabondeh	*Northern*	*Koinadugu*	*Kamabondeh*	*Thamiso*	*142*

Construction of Grain store with mud blocks at Madina Gbonkorbor	*Northern*	*Koinadugu*	*Madina Gbonkorbor*	*Gbonkoboh Kayaka*	*151*
Construction of Grain store with mud blocks at Kadanso	*Northern*	*Koinadugu*	*Kadanso*	*Warawara Bafodia*	*145*
KAILAHUN DISTRICT					
Rehabilitation of FR Bendu Jct – Bendu (3.5) Km	*Eastern*	*Kailahun*	*Bendu*	Yawei	*26*
Construction of 8m Bridge and BC Along Bendu Jct – Bendu	*Eastern*	*Kailahun*	*Bendu*	Yawei	*26*
Rehabilitation of FR Malema - Kpongbolu Seg I (1.48) Km	*Eastern*	*Kailahun*	*Malema – Kpongbolu*	Yawei	*26*
Rehabilitation of FR Malema - Kpongbolu Seg II (1.75) Km	*Eastern*	*Kailahun*	*Malema – Kpongbolu*	Yawei	*26*
Rehabilitation of FR Malema - Kpongbolu Seg III (1.32) Km	*Eastern*	*Kailahun*	*Malema - Kpongbolu*	Yawei	*26*
Rehabilitation of FR Gbeika - Yandohun Village (3.65) Km	*Eastern*	*Kailahun*	*Gbeika - Yandohun Village*	Kpeje Bongre	*28*
Rehabilitation of FR Yandohun Village – Grima (2.2) Km	*Eastern*	*Kailahun*	*Yandohun Village – Grima*	Kpeje Bongre	*28*
Rehabilitation of FR Grima - Kigbai Jct Seg (4.4) Km	*Eastern*	*Kailahun*	*Grima - Kigbai*	*Kpeje Bongre*	*28*
Construction of 8m Bridge and BC Along Grima - Kigbai Jct	*Eastern*	*Kailahun*	*Grima - Kigbai*	*Kpeje Bongre*	*28*
Rehabilitation of FR Kanjaru - Lukona Jct(1.70)Km	*Eastern*	*Kailahun*	*Kanjaru*	*Penguea*	*29*
Rehabilitation of FR Lukona Jct – Salema (2.2)Km	*Eastern*	*Kailahun*	*Salema*	Penguea	*29*
Construction of 10m Bridge Along Lukona Jct - Salema	*Eastern*	*Kailahun*	*Salema*	Penguea	*29*
Construction of 10m Bridge Along Gbeika - Foindu	*Eastern*	*Kailahun*	*Gbeika - Foindu*	*Kpeje Bongre*	*28*
Construction of Bridge and BC Along Manowa Jct - Njala Town	*Eastern*	*Kailahun*	*Manowa Jct.- Njala Town*	*Kpeje Bongre*	*29*
Construction of Grain store with mud blocks at Kpanguima	*Eastern*	*Kaailahun*	*Kpanguima*	*Yawei*	*26*
Construction of Grain store with mud blocks at Salema	*Eastern*	*Kaailahun*	*Salma*	*Penguea*	*29*
Construction of Grain store with mud blocks at Sandaru	*Eastern*	*Kaailahun*	*Sandaru*	*Penguea*	*29*
Construction of Grain store with mud blocks at Manowa	*Eastern*	*Kaailahun*	*Manowa*	*Kpeje Bongre*	*26*

Construction of Grain store with mud blocks at Grima	*Eastern*	*Kaailahun*	*Grima*	*Kpeje Bongre*	*26*
FALABA DISTRICT					
Rehabilition of FR Sansangblia - Nydankolia Seg I (2.5)Km	*Northern*	*Falaba*	*Sansangblia - Nydankolia*	*Delmandugu*	*138/139/140*
Rehabilition of FR Sansangblia - Nydankolia Seg II (2.6)Km	*Northern*	*Falaba*	*Sansangblia - Nydankolia*	*Delmandugu*	*138/139/140*
Construction of 8m Bridge Along Sansangblia - Nydankolia	*Northern*	*Falaba*	*Sansangblia - Nydankolia*	*Delmandugu*	*138/139/140*
Rehabilition of FR Nydankolia - Faragbema Seg I (2.8)Km	*Northern*	*Falaba*	*Nydankolia - Faragbema*	*Delmandugu*	*138/139/140*
Construction of 10m Bridge Nydankolia - Faragbema Seg I	*Northern*	*Falaba*	*Nydankolia - Faragbema*	*Delmandugu*	*138/139/140*
Rehabilition of FR Nydankolia - Faragbema Seg II(3.5)Km	*Northern*	*Falaba*	*Nydankolia - Faragbema*	*Delmandugu*	*138/139/140*
Construction of 15m Bridge Along Nydankolia - Faragbema Seg II	*Northern*	*Falaba*	*Nydankolia - Faragbema*	*Delmandugu*	*138/139/140*
Rehabilition of FR Faragbema - Bendu Seg I (2.7)Km	*Northern*	*Falaba*	*Faragbema – Bendu*	*Delmandugu*	*138/139/140*
Rehabilition of FR Faragbema - Bendu seg II (2.9)Km	*Northern*	*Falaba*	*Faragbema – Bendu*	*Delmandugu*	*138/139/140*
Rehabilition of FR Faragbema - Bendu seg III (3.3)Km	*Northern*	*Falaba*	*Faragbema – Bendu*	*Delmandugu*	*138/139/140*
Rehabilition of FR Bendu - Teraro Seg I	*Northern*	*Falaba*	*Bendu - Teraro*	*Delmandugu*	*138/139/140*
Rehabilition of FR Bendu - Teraro Seg II	*Northern*	*Falaba*	*Bendu - Teraro*	*Delmandugu*	*138/139/140*
Construction of 8m Bridge Along Bendu - Teraro	*Northern*	*Falaba*	*Bendu - Teraro*	*Delmandugu*	*138/139/140*
Construction of 10m Bridge along Faragbema - Bendu	*Northern*	*Falaba*	*Faragbema – Bendu*	*Delmandugu*	*138/139/140*
Construction of Grain store with mud blocks at Lansanabalia	*Northern*	*Falaba*	*Lansanabalia*	*Delmandugu*	*137*
Construction of Grain store with mud blocks at Mansadu	*Northern*	*Falaba*	*Mansadu*	*Delmandugu*	*137*
Construction of Grain store with mud blocks at Morigboia	*Northern*	*Falaba*	*Morigboia*	*Delmandugu*	*137*
Construction of Grain store with mud blocks at Kridu	*Northern*	*Falaba*	*Kridu*	*Delmandugu*	*137*

Construction of Grain store with mud blocks at Seremoridu	*Northern*	*Falaba*	*Seremoridu*	*Delmandugu*	*137*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The direct beneficiaries are the residents of these villages, towns along which the road is constructed or rehabilitated communities including cattle, cocoa and rice farmers including traders, health workers school children's and all other sectors in poverty alleviation. businessmen and women in the case of Grain store facility contributing to post harvest loss. Over 750,000 thousand people are benefiting from the feeder roads and the grain stores constructed

B. Indirect Beneficiaries:

The indirect beneficiaries of the projects include all the surrounding communities outside the project communities, visitors and the section, chiefdom, District and eventually the entire nation

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Contribute to the improvement of the employment and income situation especially of youths

B. **Project Specific Objectives**

1. *The target groups make sustained use of the income of the income and employment opportunities provided as well as the economic infrastructures established*
2. *To provide associated trainings for key stakeholders to be used by stakeholders (NaCSA,District Councils, Facility Management Committees (FMCs)*

C. **Project Components/Brief Description**

1.Infrastructure Investment-(including supervision of construction-The project provides selected economic infrastructure at district level along selected value chains (Cocoa/coffee, rice and cattle),The financeable infrastructure include feeder roads (main priority),grain stores and water wells and cattle paddocks.

2.Support to District Councils in feeder road maintenance- In complementing the efforts of RMFA. The programme will provide limited funding for maintenance activities of the four district Councils of Kailahun, Kono, Koinadugu and Fabala where the GPC III programme in implemented.

3.. Operation and Maintenance Trainings for relevant stakeholders-NaCSA has developed comprehensive guidelines for the operation and maintenance of income generating facilities (water wells, and grain stores),NaCSA will train and support Facility Management Committees (FMCs).

4. Capacity Building Measures for NaCSA-NaCSA as the Project Executing Agency (PEA) shall be supported by International Consultants which includes support to implementation measures as well as capacity building for the PEA.

6. **Project Duration:** *(State start date and end date)*

June 1st 2019-May 31st 2023)

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

2020 Projects

No	***Activity***	***Description***	***Cost***
1	*Spot Improvement of FR Woama - Baiama (6.1) Km*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***813,232,792***
2	*Spot Improvement of FR Baiama – Levuma, Kono (5.7km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***903,316,578***
3	*Construction of 27m Bridge at Levuma, Kono*	*Works include construction of 27m bridge with 6m carriage way, pedestrian footpath and railings.*	***1,428,615,000***
4	*Spot Improvement of FR Levuma – Foindu, Kono(4.5km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***972,310,875***
5	*Construction of 10m Bridge along FR Levuma – Foindu, Kono (seg 2)*	*Works include construction of 10m bridge with 4.5m carriage way, pedestrian footpath and railings.*	***554,196,500***
6	*Construction of 8m Bridge along FR Levuma – Foindu, Kono (seg 3)*	*Works include construction of 8m bridge with 4.5m carriage way, pedestrian footpath and railings.*	***442,389,000***
7	*Spot Improvement of FR Foindu – John Town, Kono (2.8km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***625,037,018***
8	*Construction of 10m Bridge along FR Foindu – John Town, Kono (seg2)*	*Works include construction of 10m bridge with 4.5m carriage way, pedestrian footpath and railings.*	***550,409,000***
9	*Spot Improvement of FR John Town - Malema, Kono (2.8km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***931,590,106***
10	*Construction of 15m Bridge along FR John Town-Malema, Kono(seg 2)*	*Works include construction of 15m bridge with 4.5m carriage way, pedestrian footpath and railings.*	***885,575,000***

11	*Spot Improvement of FR Sawuria – Kassassie jct, Koinadugu (7.1km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***689,558,960***
12	*Spot Improvement of FR Kassassie jct – Madina Gbonkobor, Koinadugu (3.3km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***427,591,200***
13	*Spot Improvement of FR Madina Gbonkobor – Kamaboyen jct, Koinadugu (4.04km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***500,997,986***
14	*Construction of 7m Bridge along FR Madina Gbonkobor – Kamaboyen jct, Koinadugu*	*Works include construction of 7m bridge with 4.5m carriage way..*	***391,949,200***
15	*Spot Improvement of FR Kamaboyen jct – Kasanikoro, Koinadugu (3.2km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***471,213,700***
16	*Spot Improvement of FR Kamaboyen jct – jct Kahankama, Koinadugu (5.0km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***521,320,344***
17	*Spot Improvement of FR jct Kahankama – Kanuko, Koinadugu, Seg 1 (3.0km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***750,602,177***
18	*Spot Improvement of FR jct Kahankama – Kanuko, Koinadugu, Seg 1 (4.3km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***722,211,890***
19	*Spot Improvement of FR Kanuko – Kamabongeh, Koinadugu (3.6km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***628,870,991***
20	*Spot Improvement of FR Kamabongeh -Kambolomi, Koinadugu (4.40km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***696,930,520***
21	*Spot Improvement of FR Kambolomi – Karasa, Koinadugu (3.5km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***497,907,000***
22	*Spot Improvement of FR Kakoya – Kama-sebereh, Koinadugu (2.73km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***706,999,000***
23	*Spot Improvement of FR Kamasebereh – Kamasiksara, Koinadugu (3.5km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***534,251,912***
24	*Spot Improvement of FR Kamasiksara – Kadansu, Koinadugu, Seg 1(9.2km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***687,268,990***
25	*Spot Improvement of FR Kamasiksara – Kadansu, Koinadugu, Seg 2 (3.0km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***938,362,940***
26	*Spot Improvement of FR Segbwema – Gbeika, Kailahun (14.9km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***945,933,560***

27	*Construction 6m Bridge along FR Seg-bwema – Gbeika, Kailahun (seg 2)*	*Works include construction of 6m bridge with 4.5m carriage way.*	***689,538,400***
28	*Construction of 10m Bridge & Maintenance of 8m Bridge along FR Seghwema – Gbeika, Kailahun (seg 3)*	*Works include construction of 10m bridge with 4.5m carriage way, pedestrian footpath and railings.*	***580,752,400***
29	*Spot Improvement of FR Gbeika – Foindu, Kailahun (9.9km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***766,408,325***
30	*Spot Improvement of FR Foindu – Manowa, Kailahun (8.3km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***541,673,110***
31	*Spot Improvement of FR Manowa jct - Fabina, Kailahun (6.1km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***591,259,320***
32	*Spot Improvement of FR Fabina – Njala Town, Kailahun (9.2km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***570,832,000***
33	*Construction of 15 Box Culverts & Maintenance of 10m Bridge along FR Fabina – Njala Town, Kailahun (seg 2)*	*Works include construction of 15 BC and maintenance of existing 10m bridge.*	***582,526,000***
34	*Spot Improvement of FR Njala – Musalor, Kailahun (6.1km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***914,449,132***
35	*Construction of 8m Bridge & Maintenance of 20m Bridge Box along FR Njala – Musalor, Kailahun (seg 2)*	*Works include construction of 8m bridge with 4.5m carriage way, pedestrian footpath, railings and maintenance of existing 20m bridge.*	***570,035,000***
36	*Spot Improvement of FR Musalor – Sandaru, Kailahun (7.1km) (seg 1)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***888,261,000***
37	*Construction of 8m Bridge, Maintenance of 14m Bridge & Construction of 7 Box Culverts along FR Musalor – Sandaru, Kailahun (seg 2)*	*Works include construction of 8m bridge with 4.5m carriage way, pedestrian footpath, railings, 7 BCs and maintenance of existing 14m bridge.*	***835,373,200***
38	*Spot Improvement of FR Bendukura - Kridu, Falaba (10.10km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***816,353,940***
39	*Spot Improvement of FR Kridu – Mansadu, Falaba (6.00km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***724,001,740***
40	*Spot Improvement of FR Mansadu - Morigbaia, Falaba (6.10km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***748,210,973***

41	*Spot Improvement of FR Morigbaia - Seremoridu, Falaba (6.40km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***942,606,219***
42	*Construction of 20m Bridge along FR Morigbaia - Seremoridu, Falaba*	*Works include construction of 20m long bridge with 4.5m carriage way, pedestrian footpath and railings.*	***1,143,529,000***
43	*Spot Improvement of FR Seremoridu – Sansagbaia, Falaba (3.6km)*	*Work includes construction of culverts, side drains and gravelling of degraded spots on the road.*	***760,481,231***
Tota 1			***30,884,933,229***

2021 Projects

No	***Activity***	***Description***	***Cost***
1	Rehabilition of FR Kangama - Martha Kan Village Seg 1 (1.23) km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
2	Rehabilition of FR Kangama - Martha Kan Village Seg II (1.05) Km		
3	Construction of 30m Bridge Along Kangama - Martha Kan Village	*Works include construction of30m long bridge with 4.5m carriage way, pedestrian footpath, and railings.*	
4	Rehabilition of FR Martha Kan Village - Gbonboma Village (0.5) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
5	Rehabilition of FR Gbonboma Village - Malema Seg I (1.1) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
6	Rehabilition of FR Gbonboma Village - Malema Seg II (0.55) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
7	Rehabilition of FR Gbonboma Village - Malema Seg III (0.85) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
8	Rehabilition of FR Gbonboma Village - Malema Seg IV (0.61) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.6*	
9	Construction of Grain store with mud blocks at Levuma	*The works include the construction of a grain store and ancillaries.*	
10	Construction of Grain store with mud blocks at Foindu	*The works include the construction of a grain store and ancillaries.*	
11	Construction of Grain store with mud blocks at Sawulla	*The works include the construction of a grain store and ancillaries.*	
12	Construction of Grain store with mud blocks at Moimandu	*The works include the construction of a grain store and ancillaries.*	

13	Construction of Grain store with mud blocks at Kangama	*The works include the construction of a grain store and ancillaries.*	
14	Rehabilition of FR Yiffin - Tilikoro Seg I (1.70) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
15	Rehabilition of FR Yiffin - Tilikoro Seg II (1.70) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
16	Rehabilition of FR Yiffin - Tilikoro Seg III (3.4) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
17	Rehabilition of FR Tilikoro – Hassania (2.5) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
18	Rehabilition of FR Hassania – Kombatambaya (2.8) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
19	Construction of 8m Bridge Along Hassania - Kombatambaya	*Works include construction of 8m long bridge with 4.5m carriage way, pedestrian footpath and railings.*	
20	Rehabilition of FR Kombatambaya - Yiben Seg I(2.90)Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
21	Rehabilition of FR Kombatambaya - Yiben Seg II (3.0) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
22	Construction of 20m Bridge Along Kombatambaya - Yiben	*Works include construction of 20m long bridge with 4.5m carriage way, pedestrian footpath and railings.*	
23	Construction of 10m Bridge Along Kombatambaya - Yiben	*Works include construction of 10m long bridge with 4.5m carriage way, pedestrian footpath and railings.*	
24	Construction of 8m Bridge Along Kombatambaya - Yiben	*Works include construction of 20m long bridge with 4.5m carriage way, pedestrian footpath and railings.*	
25	Construction of Grain store with mud blocks at Karasa	*The works include the construction of a grain store and ancillaries.*	
26	Construction of Grain store with mud blocks at Kasanikoro	*The works include the construction of a grain store and ancillaries.*	
27	Construction of Grain store with mud blocks at Kamabondeh	*The works include the construction of a grain store and ancillaries.*	
28	Construction of Grain store with mud blocks at Madina Gbonkorbor	*The works include the construction of a grain store and ancillaries.*	
29	Construction of Grain store with mud blocks at Kadanso	*The works include the construction of a grain store and ancillaries.*	
30	Rehabilitation of FR Segbwema - Gbeika (14.9) Km (seg 1)	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
31	Rehabilitation of FR Bendu Jct – Bendu (3.5) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
32	Construction of Bridge and BC Along Bendu Jct - Bendu	*Works include construction of bridge with 4.5m carriage way, pedestrian footpath, railings and BC along Bendu Jct. to Bendu.*	
33	Rehabilitation of FR Malema - Kpongbolu Seg I (1.48) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	

34	Rehabilitation of FR Malema - Kpongbolu Seg II (1.75) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
35	Rehabilitation of FR Malema - Kpongbolu Seg III (1.32) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
36	Rehabilitation of FR Gbeika - Yandohun Village (3.65) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
37	Rehabilitation of FR Yandohun Village – Grima (2.2) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
38	Rehabilitation of FR Grima - Kigbai Jct Seg (4.4) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
39	Construction of Bridge and BC Along Grima - Kigbai Jct	*Works include construction of bridge with 4.5m carriage way, pedestrian footpath and railings.*	
40	Rehabilitation of FR Kanjaru - Lukona Jct(1.70)Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
41	Rehabilitation of FR Lukona Jct – Salema (2.2) Km	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
42	Construction of Bridge Along Lukona Jct - Salema	*Works include construction of bridge with 4.5m carriage way, pedestrian footpath and railings.*	
43	Construction of Bridge Along Gbeika - Foindu	*Works include construction of bridge with 4.5m carriage way, pedestrian footpath and railings.*	
44	Construction of Bridge and BC Along Manowa Jct - Njala Town	*Works include construction of bridge with 4.5m carriage way, pedestrian footpath and railings.*	
45	Construction of Grain store with mud blocks at Kpanguima	*The works include the construction of a grain store and ancillaries.*	
46	Construction of Grain store with mud blocks at Salema	*The works include the construction of a grain store and ancillaries.*	
47	Construction of Grain store with mud blocks at Sandaru	*The works include the construction of a grain store and ancillaries.*	
48	Construction of Grain store with mud blocks at Manowa	*The works include the construction of a grain store and ancillaries.*	
49	Construction of Grain store with mud blocks at Grima	*The works include the construction of a grain store and ancillaries.*	
50	*Rehabilition of FR Sansangblia - Nydankolia Seg I (2.5) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
51	*Rehabilition of FR Sansangblia - Nydankolia Seg II (2.6) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
52	*Construction of 8m Bridge Along Sansangblia - Nydankolia*	*Works include construction of 8m bridge with 4.5m carriage way, pedestrian footpath and railings.*	
53	*Rehabilition of FR Nydankolia - Faragbema Seg I (2.8) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
54	*Construction of 10m Bridge Nydankolia - Faragbema Seg I*	*Works include construction of 10m bridge with 4.5m carriage way, pedestrian footpath and railings.*	
55	*Rehabilition of FR Nydankolia - Faragbema Seg II (3.5) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
56	*Construction of 15m Bridge Along Nydankolia - Faragbema Seg II*	*Works include construction of 15m bridge with 4.5m carriage way, pedestrian footpath and railings.*	

57	*Rehabilition of FR Faragbema - Bendu Seg I (2.7) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
58	*Rehabilition of FR Faragbema - Bendu seg II (2.9) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
59	*Rehabilition of FR Faragbema - Bendu seg III (3.3) Km*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
60	*Rehabilition of FR Bendu - Teraro Seg I*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
61	*Rehabilition of FR Bendu - Teraro Seg II*	*Work includes construction of culverts, side drains and gravelling of length of the road.*	
62	*Construction of 8m Bridge Along Bendu - Teraro*	*Works include construction of 8m bridge with 4.5m carriage way, pedestrian footpath and railings.*	
63	*Construction of 10m Bridge along Faragbema - Bendu*	*Works include construction of 10m bridge with 4.5m carriage way, pedestrian footpath and railings.*	
64	*Construction of Grain store with mud blocks at Lansanabalia*	*The works include the construction of a grain store and ancillaries.*	
65	*Construction of Grain store with mud blocks at Mansadu*	*The works include the construction of a grain store and ancillaries.*	
66	*Construction of Grain store with mud blocks at Morigboia*	*The works include the construction of a grain store and ancillaries.*	
67	*Construction of Grain store with mud blocks at Kridu*	*The works include the construction of a grain store and ancillaries.*	
68	*Construction of Grain store with mud blocks at Seremoridu*	*The works include the construction of a grain store and ancillaries.*	
PROPOSED BUDGET OF INVESTMENTIN EUROS 2021 = 4,396,321.00 LE 48,359,529,000.00			

No	**Category**	Amount (EUROS)
1	**Investment in Infrastructure**	15,800,000.00
2	**Feeder Road Maintenance**	1,200,000.00
3	**Supervision of Works (District Engineers)**	250,000.00
4	**Capacity Building**	195,000.00
6	**External Consultancy Services**	170,000.00

7	**Implementation Consultancy**	1,500,000.00
8	**NaCSA Management Fees (10% of Investment in Infrastructure)**	1,580,000.00
9	**Contingencies**	500,000.00
10	**Others (bank charges, etc**	5,000.00
11	**Own Financial Contribution (Government of Sierra Leone)** Additional infrastructure Investment and Support to Feeder Road Maintenance	1,500,000.00
	TOTAL	**21,500,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	*Grant*	***10,577,500.000***
Donor (State Name)		
Total		**10,577,500.000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

PRSP Code (8): 51291300 PRSP

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- SDGs: 1,3,4,5 &9

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The rehabilitation, reconstruction or construction of facilities in every community will be followed by the establishment of project management committees and the building of their capacity to help them oversee the use and proper maintenance of the structures in the future

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The projects will have negligible impact on the environment as they both involve rehabilitation and reconstruction which implies work is going to be done on an existing structure. Impacts like air quality that comprise of dust arising from land clearance, excavation work and brick making during the construction and rehabilitation works may arise. However, the size and scale of the construction activities will result to minimal dust pollution. There will be no air quality impact during the construction work.

Principal direct impact may arise from land clearance and burial of the nearby vegetation by excavated soil overburden. However, sites selected for the projects cleared long before. Therefore, the impact on vegetation will be insignificant.

B. **Resettlement Needs:**

There are no resettlements issues as the work involves rehabilitation in most cases of existing roads and , for construction of grain stores, the land provided by the communities are approval by community stakeholders and land owners signing letters of endorsement for the use of the land by NaCSA

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

(Temporary employment provided to 500 youths of which 30% are women)

Women, men and children will be the immediate beneficiaries of these projects, of which as an indicator 30% of youths employed must be women.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

a) 10,000 youths gain short term employment
b) 500 km of feeder roads are rehabilitated
c) 20% decrease in crimes is recorded by the end of the programme
d) A well-established maintenance concept is exist for 70% of the Income Generating Fcailities and FMC conduct maintenance activities
e) 60 grain stores and ancillary facilities are built before the end of the programm
f) 100 % of FMCs are trained according to the designated training manual
g) By the end of the programme NaCSA has finalized 100% award of conractsto infrastructure projects

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Access to social services in most remote communities enhanced, especially by:

1. *Economic Infrastructure along the selected agricultural value chains is provided*
2. *Improved the livelihoods of youths through temporary employment*
3. *The rehabilitated feeder roads are maintained and the District Councils are supported in planning and conducting maintenance.*
4. *The relevant stakeholders within the intervention areas enabled to ensure the operation and maintenance of income generating facilities built*

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 200,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Principal Focal Point:

Salifu Ansu Mansaray, Programme Manager III

E mail: salifumansaray@nacsa.gov.sl

Tel: +23276 668897/232889820

Alternative:

Mohamed Rashid Bah, Senior Director of Programmes, NaCSA

Email: mohamedrashidbah@nacsa.gov.sl

Tel: +23279168112



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)* - Sl-0084-85

---

1. **Project Title:** Sierra Leone Community Driven Development Project (Phase II) – GIETRENK

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   National Commission for Social Action (NaCSA)

3. **Project Location:**

No	Region	District	Chiefdom
1	**East**	Kenema	Lower Bambara
			Kunike Sanda

2	North	Tonkolili	Kholifa Mabang
		Port loko	Dibbia
			Barreh Kassseh Maconteh
3	**South**	Moyamba	Bagruwa
			Ribbi

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 329,000

B. Indirect Beneficiaries: 1,500,000

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- Reduce poverty and attain sustainable improvement in the well-being of the population of Sierra Leone

B. **Project Specific Objectives**

- To build the livelihoods of rural poor by providing them access to socio-economic opportunities and capacity building
- To provide community access to demand driven social and productive assets and services, access to a package of business development services including microfinance, self- help affinity groups, and building local level institutions and governance structures.

C. Project Components/Brief Description

1. Infrastructure Development in Rural Growth Poles (RGPs)
2. Livelihood and Micro and Small Enterprises (MSME) Development Support
3. Institutional Capacity Building and Community Development Planning
4. Monitoring, Knowledge Management, and Advocacy
5. Support for Project Implementation and Management

6. **Project Duration:** *(2016 -2020)*

7. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Counterpart funding	USD5.25million
Donor Islamic Development Bank (IsDB) (	Loan	USD46.68million
Total		**USD 51.93 million**

8. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Policy Cluster 1 – Human capital development

Policy Cluster 2 – Diversifying the economy and promoting growth

Policy Cluster 3 – Infrastructure and economic competitiveness

Policy Cluster 5 – Empowering women, children, adolescents, and persons with disability

Policy Cluster 6 – Youth employment, sports, and migration

Policy Cluster 8 – Means of implementation

9. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- G1 – Zero poverty, G2 Zero hunger, G3 good health and well-being, G4 quality education for all, G7 Affordable and clean energy

10. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- Building the capacity of community and local government structures

11. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

- Land use for agricultural purposes

B. **Resettlement Needs:** None

12. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- *Women will be empowered to go into economic and income generating activities*

13. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **7 M-REPs grid systems varying from 0.5MW to 2MW installed, operational and linked with major facilities;**
- **200 single point rural solar kiosks (3-5KW) established and operational**;
- Around 150 boreholes and wells rehabilitated or constructed, with a water supply network with cumulative piping length of 50km piping developed to serve 150,000 people;
- 150 kms of feeder roads rehabilitated or constructed;
- water conservation and simple water harvesting infrastructure to cover around 5,000 Ha established;
- **1,000 Ha of inland valley swamps and 1,500 Ha of Boli lands rehabilitated**;
- New production of rice and vegetables initiated on 3,000Ha producing addition 10,000Ha; sweet potato over 2,100 Ha
- 60 fish ponds constructed and operational;
- 50 greenhouses provided with complete ancillaries;
- 6 mini industrial hubs and modern markets established;
- value-chains of the following crops established: 9,000Ha of milled rice; 56 Ha of vegetables through greenhouse production; cassava grating, gari and flour for 1,970 Ha; increase in production and processing of meat from 7,000kg to 70,000 kgs and 560 liters to 1,680 liters; small scale palm oil production with replanting of 800Ha with improved varieties; cocoa and coffee production through new plantation over 200Ha and processing;
- 50 fish ponds developed;
- 75 community micro-projects and 150 marginalized communities scheme projects established;
- social infrastructure including, 3 community health centers, 1 referral hospital, 3 ambulances, 20 VIP toilets, and 300 family toilets established;
- 9 primary, junior and secondary schools established.

14. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the outcomes/impacts and indicators of the projects)*

(i) Increase in average income in the targeted chiefdoms from US$1.25/day to US3.75/ day through development of livelihood and value-chains;

(ii) 300,000 people have improved access to basic social, economic and livelihood structures; (iii) Increased multi-crop production (rice , cassava, vegetables) on 2,500 ha on IVS land, Boli land; double

cropping on 5,500Ha;

(iii) Increase in production of rice from 13,500t to 27,000t; 500 tons of onions/ tomatoes; Cassava from 9,000 tons to 17,000 tons; processing of groundnuts, palm oil and cocoa

(iv) 7,500 beneficiaries benefit from microfinance line;

(v) Bottom up planning process mainstreamed in around 30% of the local district councils targeted;

(vi) Bank for poor established.

15. **Annual Disbursement Plan:** (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,500,000,000**

18. **Project Contact Person**: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Momoh Juanah

Programme Manager

SLCDD II

Mobile: 076590301

Email: momohjuanah@nacsa.gov.sl

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Sierra Leone Social Safety Nets Project Additional Financing (PAD3124) Including Sierra Leone Social Safety Nets Project Third Additional Financing (PAD4104)*

2. **Implementing Agency:** ***National Commission for Social Action (NaCSA)***

3. **Project Location:** *Nationwide*

4 **Beneficiaries:**

Extremely poor households (COVOID-19 SSN)

Households with Persons Living with Disability - PLWD Households (COVOID-19 SSN)

Vulnerable Informal Sector Workers including Low Income workers and Micro & Small Enterprises (COVID-19 Emergency Cash Transfer)

(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

A. Direct Beneficiaries: 135,000 Beneficiary Households (or 810,000 individuals @ 6 persons per household) receiving a total sum of SLL2,618,000 (equivalent of US$270) in four tranches. The breakdown of total beneficiaries is as follows:

COVID-19 SSN – 70,000 Beneficiary Households including 35,000 Persons with Disability

COVID-19 ECT – 65,000 Beneficiary Households

B. Indirect Beneficiaries: N/A

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** Establishment of the key building blocks for a basic Social Safety Nets system and provide income support to extremely poor households (including persons living with a disability) in Sierra Leone.

B. **Project Specific Objectives**

a) Ensure that the social protection systems are used to manage the larger number of beneficiaries;

b) Continue to identify and reach PwDs in urban areas as the first step in the selection process; and

c) Enable these same systems to deliver income support in response to shocks with targeting mechanisms and delivery systems that build on or adapt existing SSN systems.

C. **Project Components/Brief Description**

1. Development of Systems for Implementation of Social Safety Net Interventions

2. Cash Transfers to Extremely Poor Households including Households with Persons Living with a disability.

3. Project Management and Capacity Building

6. **Project Duration:** *25 Mar 2014 to 30 June 2023*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Development of Systems	Development of Systems for Implementation of Social Safety Nets Interventions	USD 6.69 Million
2	Cash Transfer to Extremely Poor Households & Emergency Response	Cash Transfer to Extremely Poor Households & Emergency Response	USD 38.46 Million
3	Project Management & Capacity Building	Project Management and Capacity Building	USD 8.42 Million
4	GoSL Contribution	GoSL Contribution	USD 3.42 Million
			USD 56.99 Million

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	GoSL Contribution	$3,419,000

Donor (World Bank/ IDA)	Grant	$53,570,000
Total		**$56,989,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

10. **Alignment to the Sustainable Development Goals (SDGs):**

Goal 1: No Poverty

Goal 2: Zero Hunger

Goal 3: Good Health & Wellbeing

Goal 4: Quality Education (Human Capital Development)

Goal 5: Gender Equality

Goal 10: Reduce Inequality

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

In the medium to long term, the SSN project could only be sustained by the Government of Sierra Leone taking over funding of the project through domestic finance.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** N/A

B. **Resettlement Needs:** N/A

14. **Gender Impact:** Based on implementation assessment so far, over 92% of Household Beneficiary Representatives are female.

15. **Project Expected Outputs and Indicators:** The project is expected to lift beneficiaries above the poverty line. Indicators include:

1. Proportion of beneficiaries below the poverty line

2. Proportion of payments delivered on time

3. Number of beneficiaries of the SSNP

4. Number of female beneficiaries of SSNP

5. Proportion of beneficiaries enrolled following the 3-tier targeting methodology

Performance Indicator:

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Proportion of beneficiaries enrolled following the SSN three-stage targeting procedure (Percentage)

- Proportion of beneficiaries' representatives issued with photo identification (IDs) (Percentage) (Text)
- Proportion of valid complaints registered in the GRM by ACC Call Center (Percentage)
- Proportion of beneficiary data updates resolved within 90 days (Percentage) (Text)
- Social Protection Registry for Integrated National Targeting (SPRINT) operationalized (Text)
- Proportion of beneficiaries who receive cash transfer in the current payment period (Percentage)
- Proportion of households with Persons with Disablity (PWD) (Percentage)
- Proportion of beneficiaries receiving communication materials on the SSN behavioral change messages (Percentage)
- Proportion of beneficiaries reporting saving (Percentage)
- Proportion of household representatives collecting the cash transfers who are women (Percentage)
- Beneficiaries with access to cash transfers from the contigency finance (Number)
- Proportion of beneficiary households below the extreme poverty line
- Proportion of cash transfer component related grievances resolved within three months of being recorded in the GRM database

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000**

18. Project Contact Person:
Mr. Abu Bockarie Kokofele

abukokofele@nacsa.gov.sl

+23276 557666

Mr. Idris Turay

idristuray@nacsa.gov.sl

+23278 444486



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)* **308**

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation/ Construction of Community facilities (*Community Driven Development Project* ***(CDDP))***

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

National Commission for Social Action ***(NaCSA)***

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Type	***Region***	***District***	***City***	***Chiefdom***	***Ward***
Rehabilitation of Gbensseh market	*Eastern*	*Kono*	*Koidu*		*64*
Rehabilitation of HRS primary school	*Southern*	*Pujehun*	*Pujehun Town*	*Kpanga*	*308*
Rehabilitation of community Barray-Mofwe	*Southern*	*Bo*	*Bo*	*Bumpeh Ngao*	*253*
Construction of skills training center-Mongo	*North-West*	*Falaba*	*Mongo Town*	*Bendugu*	*151*
Construction of a Grain store with ancillary facilities	*Eastern*	*Kenema*	*Kenema*	*Niawa*	*52*
Construction of a modern lorry park- Port Loko	*North-West*	*Port Loko*	*Port Loko*		*168*
Construction of a Junior Secondary School- Romeni	*North-West*	*Port Loko*	*Port Loko*	*Kasse*	*182*
Construction of VIP Toilet facilities-Romankie	*Northern*	*Bombali*	*Bombali*		
Extension of rural Community school Building for SSS-Masengbeh	*Northern*	*Tonkolili*		*Yoni Mamaila*	*164*
Rehabilitation of RC Primary school-Nyandehun	*Southern*	*Bo*	*Bo*	*Kakua*	*205*

Construction of Community Health Post-Katayama	*Eastern*	*Kenema*	*Kenema*	*Kandu Leppiama*	

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The direct beneficiaries are the residents of those communities including their kinfolks; Pregnant & Lactating women, men, children and those under five, elderly and young, in the case of Health facilities. School going pupils, teachers and parents in the case of School Facilities. Able farmers, businessmen and women in the case of Grain store facility. Traders, buyers, councils and residents of the communities as in the case of community Markets

B. Indirect Beneficiaries:

The indirect beneficiaries of the projects include all the surrounding communities outside the project communities, visitors and the section, chiefdom, District and eventually the entire nation

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The objective of the project is to Increase access to social services for vulnerable rural communities through rehabilitation, reconstruction and construction of community

B. **Project Specific Objectives**

3. *Restoring and increasing access to basic education*
4. *To Increase access to improved medical facilities*
5. *Providing social welfare services that builds upon existing traditional and formal systems with, core management and support referral systems for vulnerable families*
6. *Increasing access to sustainable safe water in vulnerable communities*
7. *To Improve storage facilities and reduce post-harvest loss*

C. **Project Components/Brief Description**

The GoSL through NaCSA aims at supporting deprived communities through needed infrastructural facilities will be rehabilitating, reconstructing and constructing community facilities in response to community demands as their felt needs. Below are the facilities:

I. Rehabilitation of Community Health Facilities

2. Rehabilitation and reconstruction of school facilities

3. Construction of market structures

4. *Construction of grain storage facilities*
5. *Construction of lorry park*
6. *Construction of Community Centers/barrays*

6. **Project Duration:** *(State start date and end date)*

December, 2020 to November, 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	***Activity***	***Description***	***Cost***
1	*Rehabilitation of Gbensseh market in Koidu City*	*Work includes rehabilitation of the entire market structure and construction of 2 Nr 3 VIP latrines and water facility*	***550,000,000***
2	*Rehabilitation of HRS Primary school in Pujehun*	*Work include rehabilitation of entire school building including WASH facilities*	***480,000,000***
3	*Rehabilitation of community Barray in Mofwe*	*Work include rehabilitation of Community Barray and construction of WASH facility*	***328,000,000***
4	*Construction of skills training center-Mongo Bendugu town*	*The work includes construction of a training Centre, with different components- (4 Separate structures)*	***2,050,000,000***
5	*Establishment of Lorry Park in Port Loko*	*Work include construction of a lorry park with sitting accommodation and WASH facility*	***1,225,000,000***
6	*Construction of a Junior Secondary School- Romeni*	*Work includes construction of seven classroom building with staff quarter and WASH facilities*	***712,000,000***
7	*Construction of Community Health Post-Katayama*	*Works include construction of Community Health Post with staff quarter and WASH facility*	***800,000,000***
8	*Construction of VIP Toilet facilities-Romankie*	*Construction of 6 sets of VIP toilets, with 3 compartments*	***318,000,000***
9	*Rehabilitation of RC Primary school-Nyandehun*	*Works includes rehabilitation of the entire school building and construction of 1 VIP latrine with water facility*	***557,000,000***
10	*Rehabilitation of Community Health Centre in Bengani community-Mano Skrim chiefdom*	*Works include rehabilitation of Community Health Post with staff quarter and WASH facility*	***800,000,000***
11	*Completion of PHU in Galahun Malegohun Chiefdom*	*Work includes completion of PHU and construction of staff quarter with WASH facilities*	***758,000,000***
12	*Extension of Rural Community school building for SSS in Foindu, Ngaindama Chiefdom*	*Work includes extension of Rural Community school building and wash facilities*	***612,000,000***

13	*Administrative Cost*	*Administrative cost covers costs of fuel, DSA, vehicle maintenance, publications, media coverage and communications*	***1,387,500.000***
Tota 1			***10,577,500.000***

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	*Grant*	***10,577,500.000***
Donor (State Name)		
Total		**10,577,500.000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

PRSP Code (8): 51291300 PRSP

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- SDGs: 1,3,4,5 &9

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The rehabilitation, reconstruction or construction of facilities in every community will be followed by the establishment of project management committees and the building of their capacity to help them oversee the use and proper maintenance of the structures in the future

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The projects will have negligible impact on the environment as they both involve rehabilitation and reconstruction which implies work is going to be done on an existing structure. Impacts like air quality that comprise of dust arising from land clearance, excavation work and brick making during the construction and rehabilitation works may arise. However, the size and scale of the construction activities will result to minimal dust pollution. There will be no air quality impact during the construction work.

Principal direct impact may arise from land clearance and burial of the nearby vegetation by excavated soil overburden. However, sites selected for the projects cleared long before. Therefore, the impact on vegetation will be insignificant.

Incinerators will be constructed at the both the Community Health Post (CHP) and Community Health Center to take care of medical wastes

B. **Resettlement Needs:**

There is no need for resettlements as the work involves rehabilitation in most cases, for construction, the land provided by the communities are vacant and abandoned land

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

(Temporary employment provided to 500 youths of which 30% are women)

Women, men and children will be the immediate beneficiaries of these projects, of which 30% are women. Pregnant, lactating mothers and children can have easy access to pre and postnatal care; this will eventually lower the caseload of infant mortality

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

h) 2 community Health Centers rehabilitated
i) 1 community health post rehabilitated
j) 4 community schools rehabilitated
k) 1 grain store with ancillary facilities constructed
l) 1 community Center/Barray constructed
m) 1 Lorry park constructed
n) Temporary employment provided to 200 youths of which 30% are women
o) Provided management training to community structures for proper maintenance of the facilities after rehabilitation

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Access to social services in most remote communities enhanced, especially by:

5. *Ensuring improved health, education, and market services for a population of approximately 40,000 people*
6. *Improved the livelihoods of youths through temporary employment*

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 5,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Principal Focal Point:

Patrick Lebbie, Programme Manager

E mail: patricklebbie@nacsa.gov.sl

Tel: +23276 608154/23230 771990

Alternative:

Mohamed Rashid Bah, Senior Director of Programmes, NaCSA

Email: mohamedrashidbah@nacsa.gov.sl

Tel: +23279168112

Ministry of Lands, Housing and Country Planning

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: 000-25190000-00000

1. **Project Title:** National Land Policy and Legal Reform Project
2. **Implementing Agency:** Ministry of Lands, Housing and Country Planning
3. **Project Location:** Nation wide
4 **Beneficiaries:**

A. Direct Beneficiaries:

- The General Public
- Land Owning Families/Customary Land Rights Holders
- Chiefdom Councils
- Local Councils
- Traditional Leaders
- Local Authorities

B. Indirect Beneficiaries:

- MDAs
- Non-Governmental Organization/CSOs

5. **Project Objective:**

A. **Overall Objective:** The NLP aspires "to move towards a clearer, more efficient and just land tenure system that shall provide for social and public demands, stimulate responsible investment and form a basis for the nation's continued development.

B. **Project Specific Objectives**

- Promote law reforms that integrate the two separate jurisdictions of the current land tenure system;
- Ensure tenure security and protect land rights regardless of the form of land tenure system;
- Promote equitable access without any form of discrimination;
- Promote and enforce sound land use planning and land development
- Decentralize land administration to be more efficient, transparent and effective;
- Reduce/eradicate land conflicts and disputes;
- Promote national security and protect national boundary.

C. **Project Components/Brief Description**

- Policy dissemination and public awareness campaign;
- Human resources and institutional capacity building;
- Institutional reforms and enabling technology;
- Policy and Legal reforms;
- Clarification and protection of customary land rights;
- Land use and physical planning, policy and plans;
- Multi-purpose land information management system and SDI.

6. **Project Duration:** The project commenced in FY 2017. It is envisaged will last for ten years, completing in FY 2027.

7. **Project Cost:** *This section presents sub-activities of the NLP implementation and the associated cost estimates.*

Id	NLP Sub-Activity	Description
1.0	Public Information Education and Communication Strategy, Campaign and Effective Sensitization	An effective and sustained range of sensitization, public information strategy and participatory planning and campaign activities to raise awareness, selectively encourage titling where appropriate, and mitigate negative effects and abuses.
2.0	Human Capacity Development: Essential Technical Skills and Change Management.	Developing appropriate management and human resources development systems, and the costs of 'initial' training for each of the implementation institutions; Identification of competency levels and skill deficits; Development of competency enhancement training to match capacity deficits.

Id	NLP Sub-Activity	Description
3.0	Policy and Legal Reforms: Including the harmonization of land-related laws and regulations.	Requirements to replace, amend and/or harmonize out of date and inconsistent land related policies and legislation with the NLP recommendations, including the enactment of a new Land Act, amendment, harmonization and/or removal of some laws in order to replace them with relevant modern legislation.
4.0	Institutional Reforms, and Enabling Technology	Development of *semi-autonomous Land Commission* based on critical study of existing legal and institutional framework for coordination of land services; *Registry Technology modernization*, business process re-engineering of operational procedures for the core land administration and land delivery agencies; and streamlining of Customary Land Governance Institutional Structures and Administrative Procedures and Regulations.
5.0	Land Rights Administration Reforms	*Statutory regularization of customary land rights and governance institutions; Piloting of procedures and guidelines for Community Land Rights registration*; Strengthen customary land governance institutions and land rights administration supported by the development of a parcel based national land information system. Limited piloting to test the operation of institutional reforms and administrative procedures on the ground prior to full implementation.
6.0	Land Use rights planning and development management (Rural and Urban)	To address the proliferation of competing land uses, informal settlements and inadequate provision of housing, physical and social infrastructure; Prepare a more logical system that links the management of rural land uses including concessions, peri-urban and urban development to sustainable management and economic development plans.

	Activity	Phase I Years 1-3 (USD,000)	Phase II Years 4-10 (USD,000)	Project costs (US$ (,000)
1.0	**NLP Implementation Coordination Unit**			
1.1	Establish NLP-PCU Reform implementation coordination	1,100	1,150	2,250

	Activity	Phase I Years 1-3 (USD,000)	Phase II Years 4-10 (USD,000)	Project costs (US$ (,000)
1.2	Specially Constituted Technical Working Groups: Tech quality	250	450	700
1.3	Regional Implementation Oversight Committee: Broad-based	160	80	140
1.4	National VGGT Multi-stakeholder Consultative Platform	180	80	160
	Subtotal	**1,690**	**1,760**	**3,450**
B. Land Policy Dissemination and Public Awareness campaign				
B1	MLCPE /Baseline Studies /IEC Design / Reprographics	425	220	645
B2	Dissemination Print / Media /Adverts/ Workshops /etc,	450	500	950
B3	Operations, Media / Impact Studies / Administration	710	420	1,130
B4	Public Awareness & Sensitization Impact Monitoring Studies	245	110	355
	Subtotal	**1,830**	**1,250**	**3,080**
C. Sector-wide Training and Capacity Development				
F1	Essential Skills Technical Capacity Building (Including TAs)	1,800	1,800	3,600
F2	Re-Establish NSLTS Curriculum/Equip/ Training Program	1,000	1,000	2,000
	NJALA University –Surveying and Land Mgt. Program upgrade	1,500	500	2,000
F3	Decentralized District and Community Training. & Capacity Dev.	450	650	1,100
F4	Political Leaders/Management/Study Tours & Change Management	650	250	900
F5	Civil Works, Instructional Equipment, Retooling of Institutions	4,800	3,430	7,230
	Subtotal	**10,200**	**7,630**	**16,830**
D. Review of Policies, Legal Framework and Reforms				
C1	Technical Assistance and Studies (International/Local)	1,050	400	1,450
C2	Public Consultations /Workshops and Public Dialogue	245	150	395
C3	Dev. National Land Use & Spatial Development Policy	150	100	250
C4	Formulate New Human Settlement & Resettlement Policy	70	300	370
C5	Dev. Spatial Data Policy, Data Sharing Protocols & Regulation	150	55	205
C6	New Basic Land Bill and Land Commission Bill;	155	60	215

	Activity	Phase I Years 1-3 (USD,000)	Phase II Years 4-10 (USD,000)	Project costs (US$ (,000)
C7	New Laws: Surveying, Valuation, LIS and Regulations	130	130	260
C8	Review and regularization of Other land Related Policies & Laws	130	60	190
	Subtotal	**2,080**	**1,255**	**3,335**
E. Institutional Reforms and Enabling Technology				
E1	Engage Land Commission –TA and Technical Advisors	1 450	850	2,300
E2	Preparation of LC Structure, Technical and Public Consultations	500	150	650
E3	Establish HQ, District/Chiefdom/Village Land Commissions Equip	1,150	1,150	2,300
E4	Establish Title Registry, Upgrade Deeds & Modernize Technology	760	800	1,560
E5	Procure Civil Works/ Goods / Modern Land Admin Equipment	5,350	3,200	8,550
E6	Provide LC Transitional Management and Operational Support	1,500	1,500	3,000
	Subtotal	**10,710**	**7,650**	**18,1360**
F. Land Tenure and Customary Rights Registration				
F1	TA, Synthesis of Best Practices Dev. of Process Methodology	800	600	1,400
F2	Full and effective community/Stakeholder Participation	250	450	700
F3	Strengthening of Customary Land Governance Codes/Practices	200	150	350
F4	Support Legal Aid, ADR & Ascertainment; gender disaggregation	1,350	300	1,650
	Pilot Customary Land Rights Registration			
F5	Pilot Customary Land Rights Registration Systematic Registration	1,870	4,400	6,270
F6	Establishment & start up the Village Register of Land Rights	70	40	110
F7	Evaluation and Refinement of Systematic Regularization Methods	20	65	85
	Subtotal	**4,560**	**6,005**	**10,565**
G. National Land Use and Physical Development Planning				
G1	Professional Advisor/ Technical Assistance, Studies and Analysis	500	680	1,180
D2	Development of National/Regional/District Land Use Plans.	2,650	360	3,010

	Activity	Phase I Years 1-3 (USD,000)	Phase II Years 4-10 (USD,000)	Project costs (US$ (,000)
D3	Formulate New Spatial Development & Urban Structure Plans	400	2,550	2,950
D4	Phase-I Pilot Peri-Urban Land Use Planning	780	2,400	3,180
D5	Phase –II Pilot Rural Land Use Planning	670	1,350	2,020
	Subtotal	**5,000**	**7,340**	**12,340**
H. Development of National Land Information System				
H1	Studies, Reviews, System Design and Development International TA	450	485	935
H2	Design Installation of National Geodetic Frames (Survey Controls)	1,200	500	1,700
H3	**Phase I- LIS Preliminary Design & Pilot Operation**			
H4	Procurement of Spatial Data - Digital Mapping/High Resolution Imagery	4,500	1,250	5,750
H5	Development and Installation of the Parcel Based (Juridical Cadastre) LIS	6,500	4,460	10,960
H6	Development of the Concessions/Valuation/ Land Use Information Layers	950	1,600	2,550
H7	Procure and Install special CIMS/Valuation/ Planning Software Database	450	750	1,200
H8	Training /Workshops and Special LIS Capacity Development	400	325	1,725
H9	NLIS System Updating and Maintenance	1,470	400	870
H10	System Operation and Recurrent Expenditures	1,200	3,200	4,400
	Subtotal	**17,120**	**12,970**	**30,090**
	Phase II- Detail Design, Installation and National Roll-Out of NLIS			
H. Monitoring and Evaluation				
	Development of Land Sector Monitoring System	1,250	700	1,950
	Semi-Annual Monitoring, Data Analysis and Evaluation	800	800	3,050
	Subtotal	**1,050**	**1,500**	**4,000**
Total w/o Contingency		**51,040**	**51,360**	**102,100**
	D3: Contingency (+/-) 8%	4,086	4,109	8,168
Total Front Total	Project costs End fees Required financing	**55,123**	**55,469**	**110,268**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	3,250,000,000
Donor (World Bank)		
Total		

9. **Alignment with Government National Development Objective:** *The National Land Policy implementation will support the achievement of the Voluntary Guidelines principles and the Sierra* Leone National Development (2019 – 2023). Specifically, the implementation of the National Land Policy addresses the following objectives in the National Development Plan.

- **Cluster 1, Sub-Cluster 1.6, Target 1**: By 2023, that there is a 50 percent reduction in the number of land-related cases in courts, and ultimately the number of land conflicts, disaggregated by region.
- **Cluster 1, Sub-Cluster 1.6, Target 2**: By 2023, the establishment of a National Land Commission with a corporate strategy, business plan, charter, and migration strategy.
- **Cluster 1, Sub-Cluster 1.6, Target 3**: By 2022, draft the Freetown Structure Plan and ensure urban structure plans for other cities are validated and approved.
- **Cluster 2, Sub-Cluster 2.1, Target 1:** By 2023, achieve 90 percent food self-sufficiency.
- **Cluster 2, Sub-Cluster 2.2, Target 2:** By 2023, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration in order to achieve healthy and productive oceans.
- **Cluster 7, Sub-Cluster 7.1, Target 3**: By 2023, review and pursue land degradation neutrality targets.

The Cluster 1, Sub-Cluster 1.6 Key Policy Actions under Land management and spatial development the National Land Policy implementation will address include:

- Creation of land banks to ensure availability and affordability.
- Establish a unified land title registration system and introduce title registration to enhance the delivery of registration services, archiving processes, and security of land tenure, as stipulated in the National Land Policy 2015.
- Develop a National Cadastral Records Management System and Strategy for mapping and digitization of all plots, streets, and roads in the country.

- Establish an autonomous and functional National Land Commission with a corporate strategy, business plan, charter, and migration strategy.
- Develop a National Spatial Development Plan and Strategy that will facilitate the establishment of an integrated network for human settlements that are socially inclusive, environmentally resilient, and economically sustainable.

Under Housing and informal settlements, the National Land Policy Implementation will address the following:

- Design and implement a national programme for housing.
- Encourage large-scale local production of building materials.
- Develop and enact a comprehensive National Housing Policy and a National Building Code.
- Set up and enforce standards for building materials, encourage large-scale local production of building materials, and improve access to and distribution of imported and locally produced building materials.
- Develop an investment policy guideline to encourage direct private sector investment and public–private partnerships in the provision of affordable housing, with favorable investment conditions.

10. **Alignment to the Sustainable Development Goals (SDGs):** The National Land Policy Implementation will support the realization of the Sustainable Development Goals (2030) in Sierra Leone.

- **Goal 15**: Life on Land – Land, Forest, Desertification & Biodiversity.
- **Goal 11**: Sustainable Cities and Communities.
- **Goal 5**: Gender Equality – Access to ownership & control over land.
- **Goal 1:** No Poverty – Equal rights to economic resources – land.
- **Goal 2:** Zero Hunger – Food security & sustainable agriculture.
- **SDG 8:** Decent Work and Economic Growth.
- **SDG10:** Reduced Inequalities.
- **SDG13:** Climate Action.
- **SDG16:** Peace and Justice.
- **SDG17:** Partnership for the Goals.

11. **Project Sustainability:** Sustainability of this intervention is key and it will be required that a corporate strategy and business plan for establishing the National Land Commission be developed during the early stages of the project. Existing universities and colleges that already provide courses in

engineering, surveying and GIS will be approached and a training program agreed with them. A detailed training plan will be prepared.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** The land tenure regime in over ninety percent of the country has been administered through informal practices for a considerable amount of time. Current capacity to implement effective land administration practices, including legislative/regulatory reforms and introduction of modern technologies, is limited. From a social perspective, the mapping and recording of land tenure rights in areas under customary administration (Northern, Eastern and Southern Areas) poses numerous risks to vulnerable persons (women, youth, minorities, land users, poor persons) and may potentially widen inequality gaps in access to land. Land use planning and regulation capacity is also low and has been identified in the NLP as giving rise to the proliferation of competing land uses, increasing unplanned residential development in environmentally and ecologically sensitive areas such as watersheds, mangrove swamps and the inadequate provision of amenities. The impact on the general environment is substantial as a result of increased pollution from storm run-off from residential development, creation of heat islands from loss of tree cover within the communities and agricultural land impacts from poor agricultural practices.

B. **Resettlement Needs:** The project does not have any resettlement needs in all of its component.

14. **Gender Impact:** The primary beneficiaries of the project are the individuals directly affected by gender-based discrimination. These will include women and girls in urban and rural areas whose capacities will strengthened in order to understand their land rights and to self-advocate to eliminate discriminatory barriers and to protect their land rights through improved land rights administration reforms.

15. **Project Expected Outputs and Indicators:** *The expected outputs and indicators*

- Traditional leader and local authorities trained and sensitized on the NLP in North, South, North-West and East, this activity will be measured in terms of the total number of traditional leaders, local authorities and other relevant stakeholders trained.
- Training workshops on the NLP in the four regions and sixteen districts for MDAs, youths, female groups and other relevant local actors. This activity will be measured in terms of the number of workshops and seminars held.
- Sensitization and awareness raising of the general public on the NLP through radio and TV jingles, this activity will be measured in terms of the number of radio and TV jingles aired in the sixteen districts across the country.
- Improve inter-Ministerial collaboration through the implementation of the Voluntary Guidelines on the Responsible Governance of Land, Fisheries and Forest in the context of food security and the Sierra Leone National Land Policy. This activity will be measured in terms of the number of Inter-Ministerial meeting and engagement at technical and Ministerial level.

It will also include the number of planning meeting of the Land Regional Oversight Committees in the four regions specifically on the implementation of the NLP.

- Depending on the availability of resources, this intervention will consider undertaking an exercise to Clarify and protect customary land rights in one chiefdom each across the four regions (North, South, East and North-West). This intervention will be measured in terms of the number of family land rights clarified and protected.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. Alignment with existing Government Priorities: The GoSL through the National Land Policy has prioritized mapping of all customary land rights and promoting women's customary tenure among the key priorities. The new Government of President Julius Maada Bio has committed to the implementation of a long overdue land reform as well as a National Gender Strategy, both of which, on paper commit to non-discrimination and gender equality within an overhauled land tenure system. In line with pillar 2 of UNDAF, FAO has supported the natural resource sector; this project builds on the ongoing activities supported by FAO and other national partners for the implementation of the National Land Policy (NLP) within the framework of the "Voluntary Guidelines for Responsible Governance of Tenure of Land, Fisheries and Forests in the Context of National Food Security (VGGT)". An institutional framework for implementation of the NLP and VGGT has already been established in Sierra Leone in order to ensure national ownership. The institutional framework includes an Inter-Ministerial Task Force (IMTF) constituted by five (5) Ministers - Lands, Housing and the Environment (MLHE); Agriculture and Forestry (MAF); Fisheries and Marine Resources (MFMR); Local Government and Rural Development (MLGRD) and Justice (MoJ) - with oversight functions from the President' Office through the Chief Minister. These structures are all geared at ensuring sustainability of the project.

2. Engagement of local actors and Civil Society Organizations: The project will establish strong partnerships with a range of stakeholders from Government, Civil Society Organizations (CSOs), District Local Governments, Traditional Leaders and key local community actors identified as change agents. The project will also establish close partnerships with the traditional authorities, especially the Paramount Chiefs and Chiefdom Councils. In order to ensure sustainability, Village Area Land Committees (VLCs) will be established to closely work with the Chiefdom Council in resolving land disputes through Alternatives to Dispute Resolution (ADR) mechanisms and addressing other land rights claims in their villages. This created a sense of ownership in order to enhance sustainability of project outcomes beyond the project period.

3. Training and Capacity Development: This will be a core component of the project to ensure sustainability of all interventions. Targeted trainings were conducted for government officials, local authorities, chiefdom leaders and land sector institutions. In addition, ten (10) youth from each of the villages that will participate in the customary land rights protection exercise will be identified by land owning families to be trained in the use of GPS tablets to map their family land boundaries. In turn, capacities of over 120 youth as future community elders will be built to address land rights issues

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		2, 750,000,000
Quarter 2		250,000,000
Quarter 3		150,000,000
Quarter 4		100,000,000
Total Annual		

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Isreal Jigba	Mr. Jobo Samba
Permanent Secretary	Head of National Land Policy and VGGT Secretariat
076604100	078215650
israeljigba@yahoo.com	jobosamba@yahoo.com
Ministry of Lands, Housing & Country PLanning	**Ministry of Lands, Housing & Country Planning**

Cluster Two: Diversifying the Economy and Promoting Growth

Ministry of Agriculture and Forestry (MAF)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Smallholder Commercialization and Agribusiness Development Project (SCADeP)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Agriculture and Forestry

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

NATION WIDE – ALL DISTRICTS AND REGIONS-

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 50,000

A. Direct Beneficiaries (50,000 persons of which 40% will be women)	
Who are they?	**What will they benefit?**
Producer Organizations (FBOs, Cooperatives and Individual Farmers)	These are going to be supported with capacity building trainings in improved agricultural practices and also increase their access to modern equipment. They will also benefit from sustainable access to profitable markets by linking them to ABs, SMEs etc.

Agribusinesses (ABs)	These are going to receive matching grants to increase their financial capacity to support the smallholder farmers linked to them by the project under an outgrower arrangement. The support will be in the form of providing farmers with improved planting materials, effective extension services, and also providing sustainable markets for them. The ABs themselves will receive capacity building trainings from the Project Coordinating Unit (PCU).
• Small and Medium Size Enterprises (SMEs) operating in the agriculture sector (sometimes doubling as aggregators and off-takers) • Agro-dealers	• SMEs will also receive matching grants, like the ABs, to support the smallholder farmers who are not formally arranged in an outgrower system. The support they will provide to farmers will be similar to that with the ABs provide to their outgrower farmers. • Aggregators will be supported to capacitate them to effectively aggregate smallholder farmer produce without losing quality, till the off-takers arrive and take them off. • Agro-dealers will be capacitated to take part in the input voucher scheme that the project will be rolling out. These will be linked to large suppliers of improved agricultural planting materials (e.g. seeds, fertilizers etch), to enable farmers have access to improve materials. They will be trained on how to participate in the input voucher scheme, to support the farmers.

-

B. Indirect Beneficiaries: 120,000

Indirect Beneficiaries	
Other Sierra Leoneans who ply the provincial routes	• The project is engaged in rehabilitation and maintenance of several feeder roads in the provinces, to enhance market accessibility by the direct beneficiaries. All other persons who will travel on those roads will benefit from reduced travel time.

5. Project Objective: (Clearly state the overall and specific project objectives)

A. Overall Objective: "To promote smallholder commercialization by fostering productive business linkages between smallholder farmers and selected agribusiness firms and other commodity off-takers in Sierra Leone"

B. Project Specific Objectives

I. -----To establish functional out-grower schemes thereby creating market linkages

2.---To provide access to finance to value chain actors

3. To strengthen capacity of institutions providing services to value chain actors

4. To solve the problem of information asymmetry and provide timely and up to date agricultural market information

5. To improve market access for value chain actors

C. Project Components/Brief Description

I---- Component 1: Support to agribusiness-farmer linkages and SMEs along agricultural value chains (US$18.17million):

This component aims at strengthening the linkages between producers and agribusinesses by promoting out-grower scheme and making finance available to both producers and agribusinesses involved in any agricultural value chain, as long as the actors along the chain can prepare economically viable business proposals. It will also provide support to input dealers with the aim of strengthening the rudimentary input market and make improved high-quality inputs available to producers and agribusinesses. There are two sub-components:

Sub-component 1A. Promoting Out-grower Model for Value-Chain Financing to Selected Agribusinesses linked to out-grower schemes (US$10.80 million): This sub-component will help the Government to set-up the Sierra Leone Agribusiness Development Fund (SLADF) as a facility for eligible agribusinesses to access competitive value chain finance tailored to their needs required for the provision of productivity enhancing services and market access to out-growers.

Sub-component 1B: Support for Farmers' Aggregation (US$ 7.37million): Under this sub-component, the project will facilitate the inclusion of smallholder farmers who produce for the market, but do not have any structured linkage with off-takers. The project will provide financing to farmers under this model through two main mechanisms: Agribusiness Services Matching Grant (ASMG), promote piloting of an e-Extension System; Support to increasing smallholder farmers' productivity through the provision of high yielding seeds, fertilizer and land preparation support; and Value Chain Development Services.

---

2. - Component 2: Market Access Improvement (US$38.80 million)

The objective of this component is to support the implementation of productive agribusiness-farmer linkages by addressing market access and coordination issues that constraint smallholder productivity

and market efficiency. This will include the rehabilitation and maintenance of feeder roads and the support to agricultural rural infrastructure and ICT to facilitate market coordination.

Sub-Component 2A: Feeder Roads Rehabilitation and Maintenance (US$38.20 million) and (US$1.84million): This support will help to link high agricultural production areas to markets. This component will support the rehabilitation, spot improvements and maintenance of 300-350 km of feeder roads using traditional approach. This sub-component also include construction of river crossing structures and conceptual design and construction of rural bridges to replace manual cable ferries at selected crossing points.

Sub-component 2B: Support for Aggregation Structures and ICT technologies to facilitate market coordination (US$0.6 million): This sub-component is meant to address the market coordination failures that arise from the lack of aggregation structures such as produce collection centers, rice drying floors, storage warehouses and other such structures which serve to aggregate smallholder farmer produce, making it easier for off-takers to collect the produce without incurring high aggregation costs.

---

3. Component 3: Capacity Building support for state and non-state institutions and producer organizations (US$5m)

The objective of this component is to strengthen the capacity of state and non-state institutions responsible for the provision of services relevant for smallholder commercialization and agribusiness development. Such support will be provided to the following institutions: MAFFS, MoTI, SLARI, MWPI, SLRA, SLeCAD, NaFFSL, SLIEPA, PMB, MLG&RD, and Local councils

---

4. Component 4: Project Management, Monitoring Evaluation and Policy Regulations (US$5.82m).

This component will establish an effective coordination, management, M&E system, knowledge and communication management, and environmental and social safeguard framework

.---

Component 5: Contingency Emergency Response (CER) (US$ 1.5million)

The objective of this component is to create the possibility for resources to be redirected from other components to finance a response to any eligible emergency or crisis. This component was activated in 2020 to support MAF Quick Action Rice Intensification Program as a result of the COVID 19 pandemic.

.---

Component 6: Project Preparatory Fund (US$ 0.71million)

The objective of this component was to provide funds for project preparation prior to effectiveness. Fully utilised on 2016.

.---

6. Project Duration: (State start date and end date)

November 2016-November 2021

Note: additional an additional Finance of $ 30 Million Dollars was approved by the World Bank in July 2020 for the construction of bridges to replace cable drawn ferries at selected locations, project completion date was therefore extended to June 2023

---

7. Project Cost: (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

Item No.	Description	In US$ million
1	A.1 Value chain financing under SLADF, including TA and capacity building of agribusinesses	10.8
2	A.2.1 Promotion of an e-Extension System	0.5
	A.2.2 Support to increasing smallholder farmers' productivity	2.2
	A.2.3 Capacity building of SMEs, Producer Organizations, agro-dealers and farmers	0.4
3	A.2.4 Agribusiness services matching grant	2.27
4	A.2.5 Goods, Works, consulting, Non-consulting Services, Operating Cost, Technical Assistance and value chain development services	2
	Sub Total Component 1	18.17
5	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost for Part B.2 ICT under Part B except B1(SLRA, Feeder Roads Policy review, Capacity Building of Contractors etc.)	0.6
6	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost under Part B 1(Rehabilitation and improving selected feeder roads and associated infrastructures in selected districts)	38.2
	Sub Total Component 2	38.8
7	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost under Parts C1, C2, C3 and C4 (MAF, MoTI, MWH, SLRA, MLGRD)	3.18
8	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost under Parts, C5, C6, C7 (SLARI, SLeCAD, NAFFSL)	1.82
	Sub Total Component 3	5.0

9	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost, Environmental and Social safeguards under Part D	5.82
	Sub Total Component 4	5.82
10	Goods, Works, consulting, Non-consulting Services, Training, Operating Cost under Part E	1.5
	Sub Total Component 5	1.5
11	Unallocated Allocated PPF	0.71
	Total Project Cost	70.0

8. Funding Source: (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Counterpart support	US$ 1.0m
Donor – IDA	Loan/Grant	US$70m
Donor – DfiD	Grant	US$1.84m
Total		US 71.84m

9. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)

The project is link to Cluster 2.1 Improving the productivity and commercialization of the agricultural sector of the National Development Plan-PRSP 4. More specifically, the project will be contributing to directly to the following policy actions in the National Development Plan-PRSP 4:

- Provide better market facilities and access to agricultural inputs (i.e. agro-chemicals, including fertilizers, herbicides, and biobased insecticides and preservatives; investment in feeder roads and information technology, etc.).
- Design and implement credit facilities and guarantees that will not impose a burden on either the farmers or the commercial/ agricultural banks for lending to agricultural investors.
- Develop value chains for some key agricultural products.
- Develop a robust policy framework and action plan to guide the development of the sector.
- Promote schemes that would encourage the public to engage and invest in agriculture.
- Promote sustainable investment in mechanized commercial agriculture (i.e. tractors, power tillers, irrigation facilities, etc.) and introduce private sector management of the hiring and lease of machinery at the district level to increase the acreage of land under cultivation.

- ❖ Promote agricultural research through the establishment and strengthening of research institutions.

---

10. Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs)

The project is directly aligned to Goals 1, 2 and 12 of the SDGs as it fosters to increase productivity and production, which will eventually lead to food security, increase incomes of farmers, reduce poverty, etc. But all of this will be done through the promotion of sustainable production mechanisms as the project has a strong environmental and social safeguard framework.

11. Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term)

One of the major sustainability mechanisms is that the project is supporting the private sector (agribusinesses and SMEs) and helping them to create market linkages with producers (farmers). Once that relationship is established and strengthened, they will continue to do business even beyond the project. Also, the linking of these agribusinesses and SMEs to financial institutions; the project also provides support to Apex Bank and other Financial Institutions to develop agricultural friendly loan products and services; and the inclusion of the private sector in input buying and distribution will ensure that interventions are sustainable beyond the project. In short, the involvement of the private sector- productive and financial sectors- will ensure sustainability.

12. Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. Environmental Impact:

The Environmental Category assigned for the SCADP is B (Partial), since it is expected that environmental and social impacts will be moderate and, in most cases, manageable. The likely environmental and social impacts as well as the mitigation measures have been developed through the project Environmental and Social Management Framework, which was undertaken as part of project preparation. Where required after further assessments, other safeguard instruments for sub-project activities, including Environmental, Social and Health Impact Assessments (ESHIA) and Environmental and Social Management Plans (ESMP) with mitigation measures will be put in place to address any potential or real negative social and environmental impacts.

The project has triggered the following World Bank Environmental and Social Safeguard Policies: OP4.01
(Environmental Assessment); OP4.04 (Natural Habitats); OP4.09 (Pest Management); OP4.11 (Physical Cultural Resources); OP4.12 (Involuntary Resettlement) and OP 4.36 (Forests). As an

agricultural project, most activities to be undertaken by the out-growers and agribusinesses will bring about some environmental issues related to crop production. As such, both OP4.01 and OP4.09 have been triggered to put in place appropriate risk management plans. OP4.36 has also been triggered even though all production activities, including replanting will occur on existing farms and plantations. However, it is likely to anticipate that may extend to secondary forests, given that shifting cultivation is still prevalent in Sierra Leone. Similarly, the project has triggered OP4.11 (Physical Cultural Resources) out of precaution in order to have a management framework in place in case of chance-finds during project implementation.

B. Resettlement Needs:

Even though the project will not support any activities that will result in resettlement of people, OP4.12 Involuntary Resettlement has been triggered to ensure that an appropriate Resettlement Policy Framework (RPF) is put in place to guard against any unexpected effects on people or their livelihoods as a result of the project. As mentioned above, out-growers and agribusinesses will be cultivating on existing farms and plantations. The feeder roads and infrastructure components will be constructed on the existing right of way (ROW) avoiding destruction of property or resettlement and buildings will be located on vacant land owned by either Government or the implementing partner.

13. Gender Impact: (State how gender especially women, will be impacted in the implementation of the project)

Women provide more than 65% of the work force in food and agricultural production in Sierra Leone. The contributions of women to agriculture has nevertheless often been under represented, a major reason for their neglect by most agricultural development programmes in the country over the years. Thus, women are marginalized and constrained in their access to production resources and extension services, which adversely affects their farming activities. In order to redress this situation, women and their needs must be mainstreamed in development, not only because of equity concerns, but also from the realization that sustainable development cannot be achieved if the women are left in the fringes of development efforts.

The project will directly benefit 50,000 smallholder farmers, of which 40 percent will be women and youth farmers. The project will also specifically target the activities undertaken by women and youth through the following interventions: (i) ensuring that the criteria for selection of beneficiaries for the fund and matching grants includes up to 40 percent of targeted women and youth producer organizations; (ii) ensuring that there is gender disaggregation in the key performance indicators, so that women and youth targeting is adhered to by project implementers; and (iii) inclusion of a Social Safeguards Specialist in the Project Coordination Unit (PCU) to spearhead gender mainstreaming in project activities. Identification and sensitization of these groups will be undertaken through the umbrella organizations including, Sierra Leone Women Farmers Forum (SLeWoFF), Sierra Leone Chamber for Agribusiness Development (SLeCAD) and the National Federation of Farmers of Sierra Leone (NaFFSL).

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

Intermediate Objective (IO) Indicators		
Component I: Support to Agribusiness-Farmer Linkages and SMEs Along Selected Agricultural Value Chains		
IO 1.1: Number of agribusinesses supported by the project with functional out-grower schemes.	Number	15
IO 1.2: Number of Out-growers linked to project-supported agribusinesses.	Number	30,000
IO 1.3: Area under improved planting materials, disaggregated by gender		
of which rice is:	Ha	20,000
of which cocoa is:	Ha	4,000
of which oil palm is:	Ha	6,000
of which maize is:	Ha	2,000
IO 1.4: Number of deals or off-take arrangements negotiated and successfully delivered by producer organizations	Number	100
IO 1.5: A functional Input Voucher Scheme is established	Ratings N=No, P=Partly, Y=Yes	Y
IO 1.6: Number of farmers participating in input voucher scheme, disaggregated by gender		
Total beneficiaries:	Number	5,000
of which males are:	Number	3,000
of which females are:	Number	2,000
Component 2: Market access improvement		

Intermediate Objective (IO) Indicators		
IO 2.1 Total length of rural roads rehabilitated	Km	150
IO 2.2 Total length of rural roads maintained.	Km	250
IO 2.3 Time taken to transport goods to the nearest market reduced by 20% after the rehabilitation of feeder roads	Hr/km	0.96
Component 3: Capacity building support for state and non-state institutions and producer organizations		
IO 3.1: Number of Producer Organizations members trained on agribusiness skills, disaggregated by gender		
Total beneficiaries	Number	3,000
of which males are:		1,800
of which females are:		1,200
IO 3.2 Number of Long-Term (Masters Level) trainings provided to respective stake holders contributing to the project, disaggregated by gender		
Total beneficiaries:	Number	15
of which males are:		9
of which females are:		6
IO 3.3 Number of Short-Term Trainings provided to respective stakeholders contributing to the project, disaggregated by gender		
Total beneficiaries:	Number	20
of which males are:		12
of which females are:		8
IO 3.4 Client days of training provided, disaggregated by gender		
Total client days	Number	500
To males		300
To females		200
Component 4: Project coordination, monitoring and evaluation		
IO 4.1 Procurement and FM activities executed in conformity with:		
timing of the procurement plan		Y

Intermediate Objective (IO) Indicators		
implementation manual	Ratings N=No, P=Partly, Y=Yes	Y
IDA procedures		Y
IO 4.2 All required project reports presented within 45 days of the end of the relevant period	Yes or No	Y
IO 4.3 A harmonized M&E system is established and operational for data collection, analysis, and reporting	Ratings N=No, P=Partly, Y=Yes	Y
IO 4.4 Disbursement rate of project funds	% Disbursed	100
IO 4.5 Beneficiary feedback/citizen engagement is satisfactory	% Satisfied	90

16. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or output of the projects in concrete terms)

Indicator Name	Unit of measure	Year 5: 2021 Target
Project Development Objectives (PDO) Indicators		
PDO Indicator 1: Increase in yield of targeted commodities by direct project beneficiaries, disaggregated by gender.		
of which rice is:	Mt/ha	2.5
of which poultry/poultry products is:	Number	1,500
of which maize is:	Mt/ha	2.5
Others:	To be determined	
PDO Indicator 2: Percentage increase in marketed volumes of commodities by producer organizations to agribusinesses, disaggregated by gender		
of which rice is:	Mt	10%
of which cocoa is:	Mt	10%

of which oil palm is:	Mt	10%
of which poultry/poultry products is:	Number	10%
of which maize is:	Mt	10%
Others:	To be determined	
PDO Indicator 3: Total direct project beneficiaries, disaggregated by gender, of which 40% should be female.		
Total direct project beneficiaries	Number	50,000
of which males are:		30,000
of which females are:		20,000

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000.00**

Disbursement Forecast for 2021

Description	**Donor (US$)**	**Domestic (US $)**	**Donor ($)**	Domestic (**Le)**
Component 1	3,500,000	68,000	35,000,000,000	680,000,000
Component 2	7,000,000	80,000	70,000,000,000	800,000,000
Component 3	650,000	0	6,500,000,000	0
Component 4	1,500,000	10,000	15,000,000,000	100,000,000
Component 5	0		0	0
Total	**12,650,000**	**158,000**	**126,500,000,000**	**1,580,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name: **Sulaiman S. Sesay**

Designation: **Project Coordinator**

Telephone number: +232 78 324210

Email: esscubesl1@gmail.com



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: SL 00 73/74/75/76

1. **Project Title**:
   Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building

2. **Implementing Agency**:
   Ministry of Agriculture and Forestry

3. **Project Location**:
   Bonthe District (Jong and Sogbini Chiefdoms)

4. **Beneficiaries**

   A. Direct Beneficiaries

   An estimated 8000 person are expected to have been and or to be directly engaged for different lengths of time in the plantation establishment and maintenance as well as various civil works including schools .health centers, markets, staff quarters, offices, feeder roads and construction and installation of oil mill.

   B. Indirect Beneficiaries

   Over 32,000 dependants of those that have been offered employment opportunities in the project are expected to benefit.

5. **Project Objective**:

   A. **Overall Objective**: To contribute to the reduction of rural poverty with a focus on enhancing food security through the palm oil value chain, a national staple food in Sierra Leone
   B. **Project Specific Objective**:
      1) Increased production and processing of palm oil by small holder farmers in Jong and Sogbini Chiefdoms using improved techniques.

2) Enhanced access to social and economic infrastructures in Jong and Sogbini chiefdoms

C. **Project Components/Brief Description**:

- ***Increasing Production of Palm Oil***

  This component covers, the establishment and development of 1,570Ha of New Oil Palm Plantation, Maintenance and Harvesting of 1432 Ha established under the Pilot Phase, Production, harvest, and post-harvest Machinery and Equipment, Technical Assistance and Specialist Services: Support to Research and Development, Research Grant for Local Scientific Research and Innovation in Oil Palm, Building Palm Oil Extension Service Capacity and Improved Processing and Moving up the Value-chain

- ***Improving Rural, Social and Market Infrastructure***

  This component of the project covers the following; provision of forty kilometres (40kms) first class feeder roads Education, Health and Rural Market Infrastructure including three (3) modern primary school facilities, three (3) community health posts, two (2) multi-purpose rural market centers, and the training of 18 teachers through distance education.

- ***Rural Income and Employment Generation***

  Under this component the project intend to promote the establishment or creation of rural income earning opportunities through (a) 600 smallholder plantations schemes of 5 Ha per holder, and (c) smallholder ownership of equity in the processing facility, which will be structured with 20% government, 40% smallholders, and 40% strategic private partner.

- ***Project Management Support***
  This component finance the project management structures necessary for successful management and supervision of all the activities envisaged under the project

6. **Project Duration**:
   Sign date: 22nd August, 2010
   Effective Start date: 11th April 2011
   End Date: 31st December 2021 (Project Extended due to some delays)

7. **Project Cost**:

No	Activity	Description	Cost

1	**Increasing Productivity & Production Levels**	Main nursery establishment holding 290,000 High Yielding Tenera oil palm Variety. Procurement of farm tractors and accessories including other farm tools for the nursery establishment. Procurement of 523MT of assorted fertilizers equivalent to 10,460 bags of 50kg each and agro-chemicals for nursery. Provision of scholarship for two breeders to pursue PHD in Malaysia. Recruitment of Extension Expert to support MAFFS Extension unit Construction of rural infrastructure in project area and equipped ten (10) staff quarters and two (2) offices. Procurement of and construction of 10mtp oil mill Construction of solar powered bore holes and solar electrification for rural infrastructures, offices and staff quarters.	**$12,160,000.00**
2	**Improving Rural Social Market Infrastructure**	Construction of 3 schools, 3 Community Health Posts, 2 Multi-Purpose community markets, rehabilitated 40km feeder roads.	**$1,960,000.00**

		Provision of scholarships to 32 indigenes(20 males and 12 Females) to pursue different programs through distance learning in Freetown Teachers college, Mattru campus Construction of boreholes and solar electrification of the Staff quarters and offices.	
3	**Rural Income & Employment Generation**	Recruitment of Strategic Partner to provide Technical Backstopping. Generation of employment for Community Members	**$540,000.00**
4	**4. Support to PIU & Executing Agencies**	Recruitment of all Technical and field staff. Recruitment of Financial Management Specialist for prudent financial Management and control. Recruitment of External Auditor and audit Financial documents.	**$1,280,000.00**
Total			**$15,940,000.00**

8. **Funding Source**:

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget/Loan(Counterpart Funding)	**$4,680,000.00**
Donor (Islamic Development Bank)	Loan & Grant	**$11,260,000.00**

Total		**$15,940,000.00**

9. **Alignment with Government National Development Objective: (Specify how the project align with the Government's overall development objectives and priorities as contained in the PRSP 4**)

The project is included in the country's Strategic document as it is targeting the most important priority areas of the country's development goals, i.e. food security, poverty reduction, and job creation. The objective of the project is to contribute in the improvement of food security and the reduction of poverty of the rural population through the development of palm oil production and processing, in the framework of the South-South Cooperation with the contribution of the Government of Malaysia.
The project will contribute in the Government goal to increase the country's food self-sufficiency in cooking oil and improve its food security. It will also help reduce the rural to urban drift of the youth. The work load on rural women will be reduced, as the factory will be a labor saving infrastructure in replacement of the manual processing, which is done essentially by women. The rural population in the country will benefit from improved oil palm production, healthy oil products and enhanced levels of income. Improved varieties, agricultural techniques and processing technologies will be made accessible to the concerned rural population. Transport firms will benefit from increased traffic of both farm inputs and output. Secondary agro-based industries will be developed around the oil palm plantations.

10. Alignment with the sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs)

The project will contribute to sustainable development goal 1 (End Poverty in all its forms everywhere) and goal 2(end hunger achieve food security and improved nutrition and promote sustainable agriculture.
The project was designed with the objective of modernizing the oil palm sector to contribute toward the economic development of Sierra Leone. Sierra Leone despite huge potential and favorable climatic condition for oil palm production, Sierra Leone remains net importer of oil palm.

The Project will induce important increases in production and productivity of palm oil, and thereby contribute to increase the revenues and living standards of the rural population. It will help increase the country's export revenues, create jobs for the unemployed youths, and contribute to the feasibility and design of processing factories that will be used for the development of business opportunities for the private sector in the future.

The project will contribute in the Government goal to increase the country's food self-sufficiency in cooking oil and improve its food security. It will also help reduce the rural to urban drift of the youth. The work load on rural women will be reduced, as the factory will be

a labor saving infrastructure in replacement of the manual processing, which is done essentially by women. The rural population in the country will benefit from improved oil palm production, healthy oil products and enhanced levels of income. Improved varieties, agricultural techniques and processing technologies will be made accessible to the concerned rural population. Transport firms will benefit from increased traffic of both farm inputs and output. Secondary agro-based industries will be developed around the oil palm plantations

11. **Project Sustainability: (State briefly how the project will be sustained especially in the medium to long term**)

    At the end of the project, after all the economic assets (10mtp oil palm mill and expansion of plantation to 3002ha) have been created, the investment will be transferred to a private partner after going through the required procurement process. The investment will be assessed and floated Internationally through international competitive bidding with the aim to getting the most appropriate private partner that will add value to the investment. Once the procurement process is completed and contract signed, the investment will be taking over by the selected partner for management based on the PPP model.

12. **Environmental Impact and Resettlement Needs: (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)**

    A. **Environmental Impact:** For the planting of the new site there will no burning of forest and deforestation and thus, no environment impact. The existing oil plantation will be cleared without burning (zero burning) and planted with High Yielding Variety of Tenera. The undergrowth will be brushed and allowed to decade, thereby providing nutrients for the palm. As for the old palm trees, they will be injected with poison and will gradually disintegrate over time.

       For the mill construction and installation, an Environment Social Impact Assessment will be conducted by the successful bidder to determine whether there will be serious environmental and social consequences on the environment.

    B. **Resettlement Needs**: there will be no need for resettlement of inhabitants as no new land will be required for the expansion of the plantation. For the mill, the area demarcated also don't require the resettlement of inhabitants.

13. **Gender Impact: (State how gender especially women, will be impacted in the implementation of the project)**

    Gender inclusivity and sensitivity is highly considered during project implementation. In the implementation of project activities, women are exclusively encouraged to undertake such activities. For instance, in the nursery activities 80% of the workers were women. Infact, in the maintenance of the nurseries (Pre and main nursery) all of the workers are women. As a

matter of policy, there are certain activities eg fruit collection, fertilizer application, watering, weeding in nursery that we ensure 90% of the workers are women. Additionally, in the award of community contract, women are strongly encouraged to apply and were they meet the established criteria they are preferred.

14. **Project Expected Outputs and Indicators(Please specify the expected outputs and indicators which are measurable as per the specific objective**)

No	Project Objectives	Key Performance Indicators with Targets	Means of Verification
1.	**Outputs** 1570ha new oil palm plantation established	1) 1570ha of land developed planted with HYV. 2) 350,000 improved seedlings imported and nursed 3) Assorted tools and agro-chemical procured for nursery activities 4) 4 farm tractors and accessories procured	MAFFS Annual Progress Reports M&E Reports Extension/Field Reports Training Reports Activity reports
2.	10MT FFB/hr of fully equipped palm oil factory built, operational and staffed with trained personnel.	1) 10MT FFB/Hr constructed and installed 2) XX of crude oil produced 3) # of Technical staff trained in repair and maintenance of mill 4) 2 Tipper trucks procured 5) 1 forklift provided	
3.	1472 ha of existing plantation developed under phase 1 maintained and harvested.	1) 1432ha of plantation maintained (under brushed, ring weeding etc) at least twice. 2) 25% 0f 1472 ha of of existing plantation replanted 3) 4 Knapsack sprayers procured 4) 100 fire extinguishers provided	MAFFS Annual Progress Reports M&E Reports Extension/Field Reports Training Reports Activity reports
4.	Palm Oil Tissue Culture Research Program initiated in Njala University	1) # of laboratory equipment supplied to SLARI for tissue development 2) 2 researchers trained in tissue culture techniques . 3) 300 of palm oil farmer using tissue culture palm oil	

5.	Research Grant for Local Scientific Research and Innovation in Oil Palm institutionalize and operational	1) 2 oil palm breeders trained to Phd level 2) 1 Palm oil scientific research committee established 3) Research center of excellent set-up	
6.	Palm Oil Commodity Platform and Extension Services Unit Cost (ESU) staffed with trained extension agents and operational	1) 4 Extension staff recruited 2) 500 farmers trained 3) Palm oil committee platform established 4) # of equipment and kits supplied for ESU. 5) Provision of 5 motorcycles for extension staff	
7.	Social and Economic Infrastructure, built staffed and operational.	1) 3 six (6) classroom building constructed and equipped with basic furniture. 2) 31 Teachers trained through distance education 3) 3 health centers constructed and equipped with basic furniture 4) 2 modern multi-purpose markets constructed and equipped with basic furniture and equipments 5) 18 facilities provided with solar power wells and lights 6) 12 communities provided with one solar street light. 7) 40Km of feeder roads rehabilitated	
8.	Project management structures established and operational	1) Project Management team recruited 2) Procurement of 2 vehicles for project team	

15. Project Expected Outcomes/Impacts and Indicators: (Describe the deliverables or Output of the project in concrete terms)

No	Project Objectives	Key Performance Indicators with Targets	Means of Verification
1.	**Impact** To contribute to the reduction of rural poverty with a focus on enhancing food security through the palm oil value chain, a national staple food in Sierra Leone	1) Population living below $1 per day Increased by 15% by 2018. 2) Increased Palm Oil Yield by 50% by 2018	MAFFS Annual Reports Company Annual Reports Government Poverty reduction statistics
2.	**Outcomes** 1) Increased production and processing of palm oil by small holder farmers in Jong and Sogbini Chiefdoms using improved techniques. 2) Enhanced access to social and economic infrastructures in Jong and Sogbini chiefdoms	1) Increased volume of marketed palm oil by smallholder farmers by 50% 2)Post harvest losses in processing decreased by 60 % 3)Increased participation in social and economic activities by 30%	Progress Reports MAFFS Annual Reports MAFFS Survey

PROJECT CONCRETE OUTPUTS/DELIVERABLES

1. ***Component 1 : Increasing Production of Palm Oil***
   i. Establishment and development of 1,570 ha of New Oil Palm Plantation;
   ii. Maintenance and harvesting of 1,432 ha established under the Pilot Phase;
   iii. Production, harvest, and post-harvest machinery and equipment;
   iv. Technical assistance and specialist services;
   v. Support to research and development;
   vi. Research grant for local scientific research and Innovation in Oil Palm;
   vii. Building palm oil extension service capacity; and
   viii. Improved processing and moving up the value-chain.

2. ***Improving Rural, Social and Market Infrastructure***
   a. Provision of 40 (forty) kilometres of first class feeder roads;
   b. Education, health and rural market infrastructure including:
      - 3 modern primary school facilities;
      - 3 community health posts;

- 2 multi-purpose rural market centers;
- 12 community solar lights;
- Provision of 5,000 bed nets; and
- Training of 18 teachers through distance education.

a. Staff Quarters and Office Complexes
   - 5 Senior Staff Quarters
   - 5 Junior Staff Quarters
   - 2 Office Complexes

3. Rural Income and Employment Generation

Under this component, the project will establish or create rural income earning opportunities through (a) 600 smallholder plantation schemes of 5 ha per holder, and (b) smallholder ownership of equity in the processing facility, which will be structured with 20% government, 40% smallholder, and 40% private partner(s).

4. ***Project Management Support***

This component will finance the project management structures necessary for successful management and supervision of all the activities under the project.

16. **Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project**)

Quarter	IsDB (Foreign) ($)	GoSL (Domestic) (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Alusine Kallon
Project Coordinator
+23276611202
popslcbmaffs@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rural Finance and Community Improvement Pogramme Phase 2 (RFCIP 2)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Agriculture and Forestry (MAF)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Country wide with the exception of Western Urban: Bonthe, Moyamba, Kambia, Falaba, Kerene, Bo, Kenema, Bombali, Tonkolili, Port-Loko, Kono, Kailahun, Koinadugu, Kabala, Pujehun, Districts and Western rural. (15 Districts and Western Rural)

4

Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

COMMUNITIES: **Country wide with the exception of western ubran area.**

INDIVIDUALS**: Clients/customers of the 17 Community Banks (CBs) and 59 Financial Services Associations (FSAs) are the direct beneficiaries. The CBs and FSAs are jointly referred to as Rural Financial Institutions (RFIs). These clients include Farmers, Salary earners, Micro, Small scale and Medium entrepreneurs, Female and Youth are highly represented among the clients with 45% and 43% respectively.**

ESTIMATED NUMBER: **215,425 Clients/ customers**

BENEFIT (QUALITATIVE & QUANTITATIVE): **Access to Loan, Safe keeping of cash & properties and remittance of cash in all the 4 regions. The minimum size of the value of loan given by the CBs is Le 1,000,000.00 while for the FSAs is Le 500,000.00**

B. Indirect Beneficiaries:

COMMUNITIES: **Country wide with the exception of western urban area.**

INDIVIDUALS: **Dependents of the direct beneficiaries. These include relatives and non-relatives sharing food from the same pot.**

ESTIMATED NUMBER: **In Sierra Leone, the average family size based on the last census was 6 members per family. If each beneficiary is considered to be a household head, then the total number of indirect beneficiaries is 6 x 215,425 = 1,292,550**

BENEFIT (QUALITATIVE & QUANTITATIVE): **Loans accessed from these RFIs by clients are used either directly or indirectly to provide shelter, feeding, medical, clothing etc. for their dependents. By indirectly we mean loans invest in businesses with the aim of generating profit to be utilized for domestic issues.**

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective: Rural poverty and household food insecurity to be reduced on a sustainable basis through access to rural finance**

B. **Project Specific Objectives**

i. An autonomous APEX providing sustainable services to CBs and FSAs;

ii. 17 CBs operational with a PAR >30 days below 5% and are operationally sustainable by year 3;

iii. 59 FSAs are operational (and attain operational sustainability by year 3), with possible linkages to CBs;

iv. FSA membership increased to cover 35% of the communities;

v. Increase in agricultural production as funds become available to provide agricultural loans

vi. About 170,000 loans being made to participants through an expanded rural financial system over the lifetime of the programme. (vii) About 50% of those reached would be women and youth;

viii. The GALs system introduced with attendant benefits for the families.

C. **Project Components/Brief Description**

The project consists of 2 components. Component 1 comprise of 2sub-componenets which are sub-component 1.1 and sub-component 1.2. See below.

Component 1: Strengthening and expending the rural Finance System in Sierra Leone.

Component 1.1 it deals with sustainable and autonomous rural Financial Institutions (I.e. Apex Bank, CBs and FSAs)

Component 1.2 – Promotion of agricultural Financial Products through the AFF and the Capitalization of the CBs

6. **Project Duration:** *(State start date and end date)*

1st June 2014 to 31st December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (US$ '000)
1	Civil Works	Construction, supervision fees etc. of RFIs	**3,842.70**
2	Equipment, Goods & Vehicles	Procurement of Office furniture, office equipment, Vehicles, generators, solar panels etc.	**4,426.53**
3	Capacity Building / (Consulting Services and Training)	Consultancies, training for RFIs ,Apex & implementing agency staff and board members of the RFIs etc.	**7,253.06**
4	Investment Capital	Capital investment into the RFIs and Agricultural Financing Fund (AFF) through the Apex Bank	**16,577.00**
5	Salaries and Allowances	Salaries for Project staff, RFIs staff and Apex staff, severance benefits, NASSIT contributions.	**8,562.68**
6	Operation and Maintenance	Running cost of the RFIs, Apex bank and the implementing agency	**4,022.12**
7	**Unallocated**	Money held by IFAD to address scenarios where the actual cost is higher than project cost as per activity.	

			2,658.91
Total			**47,343.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	US$4,750,000.00
Donor (IFAD Original Financing)	50% Loan and Grant	US$21,316,000.00
Donor (IFAD Additional Financing)	50% Loan and Grant	US$9,000,000.00
Beneficiaries	Grant and Shares	US$3,387,000.00
IFC	Investment	US$1,000,000.00
NaSSIT	Investment	US$6,890,000.00
Total		**US$47,343,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Government priority objectives as stated clearly in the PRSP and NSADP harmonies with the goal of the project which is to reduce rural poverty and household food insecurity on a sustainable basis through access to rural finance . The programme development objective is to improve access to rural financial services, thereby enabling development of the agricultural sector.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The first and second goal under United Nations SDGs is No Poverty and Zero Hunger respectively. The goal of this project is to

The goal of the project is to reduce rural poverty and household food insecurity on a sustainable basis through access to rural finance which aligns with the first and second goals under the United Nations SDGs which are No Poverty and Zero Hunger respectively. Also, one of the project's specific objective is that, 50% of beneficiaries should be women and youth which align with the fifth goal under the United Nations SDGs which is Gender Equality. In the project document it is stated that at least one female should be a board member in the board set up by the RFIs which is usually consist of 3 members.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

All of the 76 RFIs (17CBs and 59FSAs) including the 8 new FSAs are now paying all their operational expenses. The average OSS (i.e. Operational Self Sufficiency) for the CBs and FSAs as at 31st August 2020 was 116% and 177% respectively. Though few were slightly below 100% which can mainly be attributed to as a reduction to their income base as result of restrictions imposed to combat the corona epidemic. OSS is an indicator used to measure the ability of an entity to meet its obligations or liabilities. It's being calculated by dividing the total income generated by the total expenditure incurred multiply by 100. Since average for both CBs and FSAs is well above 100% and profit is being realized, their sustainability in the medium to long run is not threatening. The network is expanding meaning that the potential of realizing higher profits is a reality.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** None

B. **Resettlement Needs: No need for resettlement for the direct beneficiaries, except for RFIs staff who are rotated as and when necessary**

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Based on the project document 50% of the shareholder/clients of the RFIs should be women and the RFIs boards which is usually consist of 3 members should have at least 1 woman.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Project expected Outputs	Indicators	Target
An autonomous APEX providing sustainable services to CBs and FSAs;	Number of financial service providers supported in delivering outreach strategies, financial products and services to rural areas	FSAs: 59 CBs: 17 Apex Bank: 1

17 CBs operational with a PAR >30 days below 5% and are operationally sustainable by year 3;	Percentage of partner financial service providers (RFIs) with PAR ≥30 days below 5%	FSAs: 100% CBs:100%
59 FSAs are operational (and attain operational sustainability by year 3), with possible linkages to CBs;	Percentage of partner financial service providers (RFIs) with OSS above 100%	FSAs:> 100% CBs:> 100%
FSA membership increased to cover 35% of the communities;	▪ Number of households reporting using rural financial services	285,000 HHs
Increase in agricultural production as funds become available to provide agricultural loans	Yields/ha or percentage increase in yields/ha	4MT/ha
(vi) About 170,000 loans being made to participants through an expanded rural financial system over the lifetime of the programme.	Number of CB/FSA shareholders/ depositors receiving agricultural loans (disaggregated by loan size/terms, gender and age)	175,000 HHs

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Indicator	Target
Households with improvement in household assets ownership index based on additional assets in project areas	20% (*across all quintiles)* Q1-Q5
Reduction in the prevalence of child malnutrition (stunting), by gender	30%
Increase in Farm incomes through agricultural financial products	$469.00
Percentage of partner financial service providers (RFIs) expressing satisfaction with services of the Apex Bank	100%
Percentage of RFIs fully compliant with BoSL's regulation of minimum capital requirements	FSAs:100% CBs: 100%

Average in share capital for new[3] FSAs by Year 7	US$70,000
Percentage in gross agricultural loan portfolio	37%
Yields/ha or percentage increase in yields/ha	4MT/ha
Percentage of rice production commercialised	30%

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Mohamed Tejan-Kella, Programme Coordinator, +232-76-616-976, mohamedkella@yahoo.co.uk



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)* ***Loan No: 2000002587, Grant No 2000002586***

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Agriculture Value Chain Development Project (AVDP)

---

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Ministry of Agriculture and Forestry (MAF)

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide (All 15 Agricultural Districts – Chiefdoms and wards will be determined by the project targeting requirements)

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

43,000 direct beneficiaries and their families, thereby reaching a total of 258,000 people.

B. Indirect Beneficiaries:

Will be monitored during implementation

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The project overall goal is to improve livelihoods, food security and climate resilience of rural farming households. The development objective of the Project is to increase incomes for smallholder farmers through the promotion of agriculture as a business.

B. **Project Specific Objectives**

1. ***Increased volume and value of production***
2. ***Improved performance of value chain organization***
3. ***The project is managed effectively and efficiently***

C. **Project Components/Brief Description**

1. ***Climate Resilient and Smart Agricultural Production, whose expected outcome is volume and value of produce increased, and is divided into three subcomponents: (i) support to smallholder (family farm) rice production and productivity, (ii) support to tree crops production and productivity, (iii) support the vegetable chain.***
2. ***Agricultural Market Development, whose expected outcome is value chain organization and performance improved, and consists of two subcomponents: (i) market access; (ii) climate resilient rural infrastructure and information systems.***
3. ***Project Coordination and Management, whose expected outcome is an efficiently and effectively managed project. The component is divided into two subcomponents: (i) project coordination and management; and (ii) financing mechanisms for target groups.***

6. **Project Duration:** *(State start date and end date)*

The project will be implemented for a period of 6 years in the 15 districts of the country (the "Project Area"). Start date - 16 July 2019 and end date – 30 September 2025

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	*Activity*	*Description*	*Cost ($)*

1	***Support to smallholder (family farm) rice production and productivity***	***Cultivation of Inland Valley Swamp Rice***	***28,529,000***
2	***Support to tree crops production and productivity***	***Cultivation of Cocoa and oil palm***	***19,083,000***
3	***Support the vegetable value chain***	***Cultivation of Onions, Irish potato, hot pepper, and black pepper***	***2,051,000***
4	***Market Access***	***Linkages with value chain actors, ABCs transformation***	***5,875,000***
5	***Climate-resilient rural infrastructure and information systems***	***Feeder roads, farm tracks, spot improvement of trunk roads, water points, solar-powered boreholes, etc.***	***29,413,000***
6	***Project coordination and management***	***Staffing, logistics, M&E/KM***	***14,182,000***
7	***Project coordination and management -Extension***	***NAT2023 delivery system***	***2,082,000***
Total			***1,000,000,000,000***

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount ($)
GoSL	Counterpart	14,500,000
Donor (IFAD)	Loan, Grant	52,666,000
Adaptation Fund	Grant	9,156,000
OFID	Grant	20,000,000
TBI	Grant	145,000
Private Sector	Matching grant	2,061,000
Beneficiaries	In-kind contribution	2,698,000
Total		**101,226,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

AVDP is aligned to the National Agricultural Transformation Programme 2023 (NAT 2023) and the Medium-Term National Development Plan 2019-2023.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

AVDP is aligned to SDGs in terms of poverty eradicating, ensuring food security, mainstreaming gender, and climate change considerations into agricultural production.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

In the medium term, the value chain approach of the project will bring onboard private sector players to ensure sustainable linkages. In the long term, the involvement of MAF from project design to implementation will ensure ownership and sustainability of the interventions

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ***The project is designed to have a very minimal environmental impact. Oil palm will be planted on degraded land. The project discourages slash and burns agriculture. Farmers are encouraged to move to the inland valley swamp for rice cultivation. The adaptation fund co-financing will be used to mitigate climate risks.***

B. **Resettlement Needs: Not Applicable**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will ensure 40% participation of women and 40% youth representation.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- ***Rehabilitation of 4,500 hectares of inland valley swamps***
- ***Providing technical assistance to 300 Inland Valley Swamp Associations established in previous projects (RCPRP and SCP-GAFSP)***
- ***New establishment of 6,000 hectares cacao farms***
- ***Development of 5,000 hectares of new oil palm farms***
- ***Providing technical assistance to 4,000 legacy farms from previous projects (RCPRP and SCP-GAFSP)***
- ***Establishing commodity platforms for value chain actors***
- ***Construction of 60 earth dams and 50 boreholes irrigation scheme to enhance production/productivity***
- ***Supporting the transformation of 92 ABCs***

- ***Rehabilitation/maintenance of 420 km farm tracks and rehabilitation/maintenance of 350km of feeder roads and spot improvement 150 km of trunk roads through a period of 6 years.***
- ***Construction of 2 MAF Offices in Falaba and Karene districts***
- ***Construction of 20 Block Extension Workers Offices***

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***43,000 households report using project services, corresponding to 258,000 persons***
- ***60% of the targeted households experience reduction in the length of the hungry season from 4 to 2 months***
- ***50% of the targeted households report an increase in assets (asset ownership index)***
- ***22,500 rural producers report an increase in production***
- ***Rural producer organization reporting an increase in sales***
- ***121 Agri-Business Centers with improved capacity for service provision***
- ***22,500 rural producers report an increase in incomes***
- ***22,500 persons reporting an increase in the use of new technologies***
- ***25,791 households reporting adoption of environmentally sustainable and climate-resilient technologies and practices***
- ***Improved incomes and quality of life of the targeted households (with a special target on 40% youth and 40% women), and economic benefits for targeted country through increased agricultural production, processing crops, and export activities***

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (US$)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Abdulrahman Bob Conteh

Project Manager

Agriculture Value Chain Development Project

076 7111551

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile

Project Code: SLE1013

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Regional Rice Value Chain Project-Sierra Leone (RRVCP-SL)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Agriculture and Forestry (MAF)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

(i) Bum chiefdom of Bonthe district, which is located in the Southern Region of Sierra Leone. (ii) Samu and Mambolo chiefdoms of Kambia district (North Region)

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

25,000 Households

B. Indirect Beneficiaries:

125,000 Beneficiaries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The main objective of the project is to contribute to reducing high importation rate of rice and enhance economic growth through improved production and productivity in a sustainable manner, processing, and marketing. The project will also increase vertical and horizontal production by adding new irrigated areas to the existing productive ones and by introducing an array of institutional and technical interventions to increase productivity.

B. **Project Specific Objectives**

I. Support government's efforts to substantially increase the production and productivity of rice using the private sector value chain led approach;

2. Increase smallholder farmers' income and reduce poverty and food insecurity

3. Improve the livelihood of the rural population;

4. Create commercial opportunities for targeted rice farmers with the objective to generate access to markets

C. **Project Components/Brief Description**

I. Raising rice production and productivity;

2. Strengthening the Links to Markets;

3. Fostering Enabling Policy and Institutional Environment; and

4. Project Implementation and Coordination Support.

6. **Project Duration:** *(State start date and end date)*

Five (5) Years; 2019 to 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	**Raising Rice Production and Productivity**	• Irrigation infrastructure • Land Preparation • Agricultural inputs (seeds, fertilizers, agrochemical, etc.) • Access to Finance • Extension Services	**20,805,000**
2	**Strengthening the Links to Markets**	• Market Infrastructure • Storage and Processing facilities • Rural Roads • Access to Finance	**3,915,000**
3	**Enabling policy and Institutional Environment**	• Support to Institutions • Capacity Development • Digital Solutions • M&E Systems	**3,100,000**
4	**Project Implementation and Coordination Support**	• PIU Cost • Operating Costs • Consultancy • Workshops and Regional Support	**3,576,300**

		• Microfinance advocacy unit and consultancy	
Total			**31,396,300**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Million USD)
GoSL:	Counterpart Funding	1.82
Donor: Islamic Development Bank (IsDB)	Grant	0.30
Donor: BADEA	Loan	32.00
Total		**34.12**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Alignment with Countries Sector Strategies: Rice is a major staple/food crop in Sierra Leone whose development is a priority to government and the people of Sierra Leone. The RRVCP-SL will support the implementation of government policy and strategy for rice development including, the National Rice Development Strategy (NRDS), and the National Rice Policy and strategy. Both documents aim to close the demand-supply gap for rice and contribute to food security as well as poverty reduction on the continent. The specific objectives of both documents are (i) raising rice production and productivity, (ii) support private sector participation in rice production; (iii) promote sustainable production systems that contribute to the national food security and poverty alleviation among the rural poor and smallholder farmers.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This 5-Year RRVCP is expected to contribute to the achievement of Comprehensive Human Development. The Project will contribute to the Governments effort in achieving its Sustainable Development Goals (SDGs) targets, specifically on following: (i) End poverty in all its forms everywhere (Goal No. 1); (ii) End hunger, achieve food security and improved nutrition and promote sustainable agriculture (Goal No. 2); It will also cover the aspects of SDG Goal No. 8 - Promote inclusive and sustainable economic growth, employment and decent work for all, Goal No. 13: Taking urgent action to combat climate change and its impacts, and Goal No. 17: Revitalizing the global partnership for sustainable development.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Two main factors have been identified to affect the sustainability of the project activities and outcomes: Coordination issue given the many institutions involved, and the limited capacity to sustain the activities beyond the project support. The Government will involve all key institutions, including the private sector agribusinesses and producer organizations in the implementation of this project. Government will also ensure the implementation of necessary policy and institutional reforms which will support smallholder commercialization and agribusiness development in Sierra Leone. The project will endeavor to build the necessary capacity at all levels to ensure that improvements among smallholder farmers towards commercialization are sustained.

Another factor that will contribute to the sustainability of the project is support for the organization of beneficiaries, specifically women groups and youth groups, and adoption of management tools to ensure the proper maintenance and the settlement of the recurrent costs of infrastructure (markets, stores, farm to market (F2M) roads, etc.), and enhancement of the organization of producers.

The project will support the formation/strengthening of farmers based organization (FBOs) through capacity building, sensitization, mobilization, governance structure, etc. The Operation and Maintenance (O&M) of the various value chain infrastructure including the irrigation, storage and processing assets will be ensured through the O&M committees established and capitated within the FBO.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The SL-RRVCP project is part of the National Sustainable Agriculture Development Plan (NSADP). The ultimate goal of the SL-RRVCP is to make farming a profitable business for smallholder. This entails, among others, promotion of sustainable productivity enhancement technologies – both economically and environmentally (e.g. good agricultural practices). The SL-RRVCP represents an untapped opportunity to transform the Sierra Leonean agricultural sector into a sustainable and climate-smart production system that increases at the same time productivity and resilience (adaptation) while reducing deforestation and the encroachment of agriculture into natural ecosystems. This would enhance the achievement of national food security and development goals. The other components/intervention proposed by the project, i.e. irrigation infrastructure and rural roads development, do not pose any foreseeable environmental externalities that may have a negative impact on the welfare and health of communities.

B. **Resettlement Needs:**

In the provinces generally, at least three different types of land tenure arrangements are recognized under customary law – family tenure, communal tenure, and individual tenure. Of these, family tenure is the most widespread and the majority of provincial land is privately owned by the family unit. The ownership of the land in the project targeted areas is under the custodianship of the Paramount chief. While Paramount Chiefs have come to be seen as the customary managers of chiefdom land, neither they nor the Chiefdom Councils are the actual landowners. Therefore, the targeted farmers have direct access to their own lands and there is no constraints or land disputes over the ownership since it is well managed by the customary land ownership and traditional system.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

1. Dissemination of new production and processing technologies: dissemination of solar dryers and promotion of mechanization;
2. Organization of production and transformation technology review workshops and exchange visits;
3. Conduct awareness and information campaigns through various communication channels (community radios, media programs, website, short YouTube videos, etc.);
4. Promotion of innovative youth and women's employability actions in conjunction with NGO partners, and activities to enhance the resilience of vulnerable groups to food and nutrition insecurity and;
5. Improving the governance of farmer's organizations and increasing the membership and lead role played by women and youth.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. Increase in productivity (yield per ha) of family farm and specific fields cropped by women and youth, if any: Project is expected to produce a minimum of 3tons/ha of rice and increase from 1.5tons/ha.
2. Number of farmers (including women and young people) : 7000(45% are women and young people) farmers will benefit

3. Growth level of farmers' income, including those of women and young people.
4. Number of jobs created for young people and women through entrepreneurial activities and number of youth entrepreneurs who set up operations.
5. Level of involvement of women in decision-making bodies and their rate of access to land.
6. Number of nutrition activities supported.
7. Number of farmers, disaggregated by gender, accessing credit from financial institutions

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

a) 4,000 hectares of land developed and irrigated;
b) 25,000 hectares of land and households
c) 7,000 farmers supplied with quality agriculture inputs and provided good extension service;
d) 35 km rural roads constructed/rehabilitated;
e) 2 rural market centers rehabilitated;
f) 1 milling facilities rehabilitated and equipped with processing equipment;
g) 3 storage facilities construed/rehabilitated;
h) 9 milling equipment supplied; and
i) Local authorities, agriculture extension workers, and farmers trained

17. Annual Disbursement Plan: (For 2020/21 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		Le 1,000,000,000.00

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Abdulai Bun Wai
Project Coordinator
Ministry of Agriculture and Forestry
Youyi Building, Freetown
Mobile No.: +232 76 725738
Email: abdulai.bunwai@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: P-SL-A00-019

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

SIERRA LEONE AGRIBUSINESS AND RICE VALUE CHAIN SUPPORT PROJECT-

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

MAF/SLARiS----------

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Moyamba , Kambia and Kenema----------

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The estimated number of direct beneficiaries is about 32,000 farmers in the high potential targeted regions/zones. In addition,1000 young agri-preneurs and 4000 young graduates (disaggregated by age and gender) will benefit from the incubation program and the new agribusiness training curriculum respectively. The project will create approximately 50,000 direct jobs and improve the lives of 150,000 indirect beneficiaries.

Seed growers, grain growers, SLARI, SMP, SLeSCA, Njala University, students of Agricultural entrepreneurs

B. Indirect Beneficiaries:

All rice and maize farmers in the country, -The general population at large

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall goal of the project is to stimulate a viable upstream agribusiness sector in Sierra Leone in order to promote economic diversification, food security, sustainable employment opportunities and improved livelihoods-

B. **Project Specific Objectives**

1. Support and promote a reliable access to quality input markets (seeds, fertilizers and pesticides) through liberalization, adequate regulation and certification of the sub-sector sector which in turn is expected to facilitate the entry of new actors and expansion of business opportunities by the existing players
2. Create an enabling environment for private sector led agribusiness growth upstream in the value chain through support to the emergence and growth of private seed producers and agri-input (seeds, fertilizers and pesticides) agro-dealers
3. Create an enabling environment for private sector led agribusiness growth upstream in the value chain through support to the emergence and growth of private seed producers and agri-input (seeds, fertilizers and pesticides) agro-dealers
4. Support growth in farmer efficiency, productivity and income through providing improved technologies, climate-smart farming techniques, innovations and good agricultural practices
5. Support growth in farmer efficiency, productivity and income through providing improved technologies, climate-smart farming techniques, innovations and good agricultural practices
   Increase reliable output market through strengthening out-grower farming models

C. **Project Components/Brief Description**

1. Support to Enhancement of Agricultural Input Production & Distribution Systems
2. Support to Agribusiness Development and
3. Project Management and Institutional Capacity Development

6. **Project Duration:** *(State start date and end date)*

Start Date: March 2020- End date: 2025---

6. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

CATEGORY OF EXPENDITURE	(USD '000)			(UA '000)			% F. E.	% B. C.
	Local	Foreign	Total	Local	Foreign	Total		
I. Investment Costs	3,647.76	6,689.80	10,337.57	2,605.54	4,778.43	7,383.98	65	98
A. WORKS	706.25	2,118.75	2,825.00	504.46	1,513.39	2,017.86	75	27

B. GOODS	480.00	1,830.00	2,310.00	342.86	1,307.14	1,650.00	79	22
1. Vehicles	146.25	828.75	975.00	104.46	591.96	696.43	85	9
2. Equipment & Materials	333.75	1,001.25	1,335.00	238.39	715.18	953.57	75	13
Equipment	327.63	982.88	1,310.50	234.02	702.05	936.07	75	12
Furniture	6.13	18.38	24.50	4.38	13.13	17.50	75	-
C. SERVICES	2,381.51	2,621.05	5,002.57	1,701.08	1,872.18	3,573.26	52	48
Training, Sensitization, Workshops, Seminars, etc.	506.25	618.75	1,125.00	361.61	441.96	803.57	55	11
Technical Assistance & Consultancies	95.25	1,125.75	1,221.00	68.04	804.11	872.14	92	12
Contractual Services	1,712.51	794.05	2,506.57	1,223.22	567.18	1,790.40	32	24
Audit	67.50	82.50	150.00	48.21	58.93	107.14	55	1
D. MISCELLANOUS	80.00	120.00	200.00	57.14	85.71	142.86	60	2
II. Recurrent Costs	77.55	93.45	171.00	55.39	66.75	122.14	55	2
B. VEHICLES OPERATION & MAINTENANCE	19.80	46.20	66.00	14.14	33.00	47.14	70	1
C. GENERAL OPERATING CHARGES	57.75	47.25	105.00	41.25	33.75	75.00	45	1
Total BASELINE COSTS	3,725.31	6,783.25	10,508.57	2,660.94	4,845.18	7,506.12	65	100

Physical Contingencies	171.13	440.36	611.49	122.24	314.54	436.78	72	6
Price Contingencies	432.04	375.90	807.95	308.60	268.50	577.10	47	8
Total PROJECT COSTS	4,328.49	7,599.52	11,928.00	3,091.78	5,428.23	8,520.00	64	114

7. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

FINANCING SOURCE	(UA '000)			%
	Foreign	Local	Total	
ADB Grant	5,428.23	2,561.78	7,990.00	93.8
Government of Sierra Leone	0.00	530.00	530.00	6.2
Total	5,428.23	3,091.78	8,520.00	100.0

8. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

National Agricultural Transformation Agenda (NATS) (2019-2023): The NATS is a subset of the National Sustainable Agriculture Development Plan (NSADP) and National Agricultural Investment Plan 2025 (NAIP). NAT 2023 aims at doubling production in four value chains: rice, livestock, cash crops and forestry, by employing ambitious and innovative ideas and investment in large-scale irrigation, mechanisation and technology, input supply systems, institutional reforms, data systems, etc. The project will make a definite contribution to the input supply system.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project fully aligns to the first two UN SDGs, namely the ending of poverty and hunger, achieving of food security and nutrition and the promotion of sustainable agriculture. For farmers to be able to improve on their yields, a viable and sustainable seed system should be in place. This project supports seed systems in the country. All the major seed players are implementing partners to this project.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

One of the key aspects of the project is commercial orientation. This implies bringing out the business opportunities in the agriculture sector. The project activities will lead to the emergence of business-oriented agripreneurs who are expected to run their businesses as a going-concern with the enhanced capacity they will received from the project. This will lead to economic sustainability of the project. Also, the participatory approach adopted during the design stage of project will continue even at implementation in order to enhance ownership by beneficiaries thus ensuring sustainability. Implementation through government line ministries will ensure that project activities are in line with broader government programmes. All the critical enabling infrastructure that the project would invest in under the SMP, SLESCA and the ENABLE-Njala Youth Program will have in place, a management arrangement that would ensure that they are run on commercial basis by private operators under special management agreement with the Ministry of Agriculture and Forestry.

Investment in the four selected value chains is set to reduce the high import bill on rice, reduce malnutrition, especially in children, increase household incomes and, increase tree cover thereby reducing environmental impacts as a result of deforestation.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

Table : Operational safeguards triggered in this project

Operational Safeguards (OSs)	**Triggered**	**Reasons**
OS1. Environmental and Social Assessment	Yes	This OS was triggered through the mandatory E&S Screening Process through which the project was assigned a Category 2
OS2. Involuntary resettlement	Yes	This OS was not triggered because the project does not involve resettlement
OS3. Biodiversity and Ecosystem Services	Yes	This OS is triggered because of potential impacts or risks from clearing of land for agricultural purposes
OS4. Pollution prevention and control, hazardous materials and resource efficiency	Yes	This OS is triggered because the project involves the use of various hazardous materials
OS5. Labour conditions, health and safety	Yes	This OS is triggered because the project involves the establishment of temporary workforce during the works.

Source: Adapted from the ESAP (2015)

A. **Environmental Impact:** The key Sierra Leonean environmental and other statutory laws and regulations to guide SLARiS from conceptualization of the proposed project to implementation and monitoring as well as decommissioning include the following:

- Agricultural Policy
- The Land Policy, 2005;
- Environmental Protection Agency Act, 2008 and the EPA (Amendment) Act, 2010;
- The Local Government Act, 2004;
- The Constitution of Sierra Leone, 1991;

B. **Resettlement Needs:** - OS2. Involuntary resettlement. This OS was not triggered because the project does not involve resettlement.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The gender action plan below will help address some of the constraints that are faced with women. It aims to (i) increase the number of female entrepreneurs in agribusiness by providing training and improving access to financing (ii) increase income by improving productivity and training women in core business skills (iii) increase access to niche markets by marketing products from women-led value chains (iv) reduce women time constraints by providing them with improved technologies and adequate agro processing equipment's and trainings (v) change social norms toward gender equality through sensitizations and trainings on gender issue.

GENDER ACTION PLAN

PROJECT TITLE	**Sierra Leone Agro-Industry and Rice Value Chain Support Project (SLARiS)**		
GMS CATEGORY	II		
Output	**Activities**	**Budget**	**Responsibility**
Component 1 Support to enhancement of agricultural input production & distribution systems			
1. SLARI/SMP seed production strengthened 2.Seed multiplication centres rehabilitated & operational 3.SLESCA operational	Provide men and women farmers with seeds, fertilizer etc. Train women and women agro-dealers Support women's access to agriculture inputs, services, capital, land, etc.; training; market	PM	PCU

4.Agro-dealers network functional	information/ and linkages with local & export markets		
Component 2: support to youth agribusiness skills, entrepreneurship and employment			
5.ENABLE-Njala Youth Program established 6.Out-growers schemes established	Recruit 50% female students to participate in the program Establish a child care center in Njala University Provide entrepreneurial, business and value addition skills training for female entrepreneurs Support the creation of women youth-led agribusinesses Train female entrepreneurs on leadership and business management skills Strengthening Women's capacities in certification, branding, Packaging and marketing and selling Provide women's business groups with adequate rice cultivation and processing technologies	PM	PCU + Implementation partners
Component 3 Project Management and Capacity Development			
7.Establishment of National Development Partner Programs Office 8.Capacity Building 9. Project Management	Internal recruitment/appointment of a Youth and Gender specialist Implementation, monitoring and evaluation of the Gender action plan Train project staff on gender and women's rights Train District GiAN Unit staff and communities members (disaggregated by sex) trained on Action Learning System"	115.000 USD	PCU + Gender in Agriculture and Nutrition Unit

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output Indicators	Indicators (Including CSI)

1.SLARI/SMP seed production strengthened	1.1.Quantity of 1st generation foundation seeds produced (Rice/Maize) (in tons)
2.Seed multiplication centres rehabilitated & operational	2.1. Quantity of 2nd generation foundation seeds produced (Rice/Maize) (in tons)
	2.2.Quantity of certified seeds produced (Rice/Maize) (in tons) (Out growers)
3.SLESCA operational	3.1.No. of inspections conducted
	3.2. No. of private seed producers certified
4. Agro-dealers network functional	4.1No. of input agro-dealers trained, certified & operational
5.ENABLE-Njala Youth Program established	5.1. No. of Young agripreneurs selected and completed incubation sessions (50% women)
	5.2. No of direct jobs created
	5.3. No. of indirect jobs created
	5.4. No. of youth-led agribusinesses created
6.Out-growers schemes established	6.1 No. of Seed Out-grower Clusters established and functional
7.Establishment of National Development Partner Programs Office	7.1. NDPPO established and operational
8.Capacity Building	8.1. No. of technical assistance staff trained
9. Project Management	9.1. Project implemented

--

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- The outcomes would be achieved through:

a) support and promotion of reliable access to quality input markets (seeds, fertilizers and pesticides) through liberalisation, adequate regulation and certification of the sub-sector which in turn is expected to facilitate the entry of new actors and expansion of business opportunities by the existing players;

b) creation of an enabling environment for private sector led agribusiness growth upstream in the value chain through support to the emergence and growth of private seed producers and agri-input (seeds, fertilizers and pesticides) agro-dealers;

c) empowering young men and women to engage in the agriculture sector;

d) supporting growth in farmer efficiency, productivity and income through providing improved technologies, climate-smart farming techniques, innovations and good agricultural practices; and

e) increasing reliable output market through strengthening out-grower farming models.

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dr. Momoh-Fonigay Lavahun

Project Manager, SLARiS

Phone Number: 076979859

Email: fonigay@yahoo.com,



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS): N/A*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

WEST AFRICA FOOD SYSTEM RESILIENCE PROGRAM FOR SIERRA LEONE

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Agriculture and Forestry

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Ten Districts: Bonthe, Port Loko, Tonkolili, Bo, Kenema, Kambia, Moyamba Pujehun, Koinadugu and Falaba

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

365,200 smallholder farmers of which at least 45% (164,340) will be women and 40% (146,080) youth and 5% (18,260) of other vulnerable groups.

B. Indirect Beneficiaries:

700,000 smallholder farmers

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Program Development Objective (PrDO): To strengthen regional food system risk management, improve the sustainability of the productive base in targeted areas and to develop regional agricultural markets.

B. Project Specific Objectives

This PrDO will be achieved through support for interventions aimed at: 1) building and strengthening national and regional digital advisory services for agriculture and food crisis prevention and management; 2) Strengthening sustainability & adaptive capacity of the Food System's productive base; and 3) Strengthening market integration and trade.

PrDO- level indicators: The proposed PrDO level outcome indicators are: (a) Number of countries participating in renewed regional food risk management architecture (based on Scorecard assessment and Number); (b) Percentage of producers adopting supported agricultural technologies (% and Number - From Adoption Studies); (c) Percentage increase in surface area under sustainable land and water management (SLWM) (% and Number - hectares); (d) Number of countries implementing regional trade policy in targeted input and output value chains (scorecard assessment, Number).

C. Project Components/Brief Description

The project has five main components. These are summarized below:

Component 1: Digital Advisory Services for Agriculture and Food Crisis Prevention & Management:

The objective of this component is to improve agricultural and food crisis prevention and management using digital advisory services. This component will provide support for:

(i) the establishment of decision support systems to more effectively prevent and manage agriculture and food crisis, and response by integrating data and leveraging cutting edge science, innovation and technologies.
(ii) strengthening regional and national capacity and institutional sustainability as well as enhancing private sector engagement to provide demand-driven digital advisory services including agro-advisory and impact-based hydromet/climate forecasting and warning services.

This component will be implemented through two sub-components:

Sub-component 1.1: **Upgrading Food Crisis Prevention & Monitoring Systems**
The objective of the sub-component is to transform the regional food and agriculture risk management architecture (food security-relevant data collection, analysis, forecast and management) to provide gender sensitive information and advisory services to support risk management decisions. This would be done by strengthening the Food and Nutrition Security Early Warning System (FNSEWS) in partnership with the AGRHYMET Regional Center and other institutions mandated to fulfill these functions at the national and regional levels as well as systematically engaging the private

sector. Pest and disease surveillance systems will also be strengthened within MAF which will form an integral part of the FNSEWS.

Sub-component 1.2: **Strengthening Creation and Provision of Digital Advisory Services for Farmers.**
This sub-component aims to increase access to and use of weather, climate and hydrological information as well as early warning information by decision-makers and farmers via multiple dissemination channels including national extension systems. This subcomponent will strengthen the technical and institutional capacities of and coordination between the Ministry of Agriculture and Forestry (MAF), the Sierra Leone Meteorological Agency (SLMA), National Water Resources Management Agency (NWRMA), Office of National Security (ONS) and newly established National Disaster Management Authority (NDMA) in generating and providing digital advisory services. The component is built on the ongoing Freetown Emergency Response Project and will be coordinating with the Resilient Urban Sierra Leone Project.

Component 2: Sustainability & Adaptive Capacity of the Food System's Productive Base
The objective of this component is to maintain and improve the natural capital base in the intervention areas to ensure sustainability in the levels of productivity. The component targets the resilience of Barroso agro-sylvo-pastoral production systems allowing small and medium producers, especially women and youth, to sustainably meet their nutritional needs and raise income levels from the sale of surpluses in local and regional markets. This would be achieved through (i) adapting and adopting technologies, innovation and knowledge to counter the evolving challenges facing the food system; (ii) improving the natural capital base of the production systems; and (iii) building resilience in food insecurity priority areas through multi-sectoral interventions including better access to innovation and technologies. This component has two sub-components:

Sub-component 2.1: Consolidating Regional Agriculture Innovation Systems:
The objective of this sub-component is to strengthen the regional research and extension systems to deliver, in a sustainable manner, improved technological innovations including climate-smart, nutrition-sensitive, gender- and youth-friendly technologies for Resilient Food Systems.

Sub-component 2.2: Strengthening Regional Food Security through Sustainable Practices in Targeted Areas.
The objective of the sub-component is to improve rural households' food security and their resilience to climate variability in targeted (highly vulnerable) areas. The project will support the scaling up and adoption of best-fit sustainable land and water management technologies and practices by smallholder farmers in selected watersheds in the country. This will include the introduction of tested best practices in land and water management, including watershed management, afforestation / reforestation, biodiversity conservation and protection of ecologically critical ecosystems, conservation agriculture, agroforestry, climate smart agriculture, and pasture management in selected watersheds in the country.

Component 3: Regional Market Integration & Trade:
The objective of this component is to expand food trade in West Africa and Sierra Leone to enable efficient distribution of surplus products to loss-making regions and facilitate production and marketing of agricultural inputs and technologies within and across national borders. This component will be implemented through two sub-components as stated below:

Sub-component 3.1: Facilitate Trade Across Key Corridors and Consolidate Food Reserve System. The objective of this sub-component is to support the implementation of sound regional regulations and policies to strengthen the regional agricultural and food input and output markets.

Sub-component 3.2: Support to Development of Strategic and Regional Value chains: The objective of this sub-component is to develop and improve the performance of priority value chains of importance in the food system both at the national and regional levels. This subcomponent puts specific emphasis on strengthening value addition for the priority value chains, reducing post-harvest loss, targeting export markets and strengthening key components of MAF private sector-led policy shifts in the area of inputs, mechanization and access to finance.

Component 4: Contingent Emergency Response Component (**US$ 0.00 million equivalent).** This component will allow for a reallocation of credit proceeds from other components to provide immediate emergency recovery support following an eligible crisis or emergency. The contingent emergency response component will be deployed at the national level budget to the participating countries depending on the nature of the emergency which will follow approved criteria for accessing resources to support emergency response activities. The component will finance program activities, works, goods, consultancy services, training and capacity building, technical assistance and studies.

Component 5: Project management (**US$ 3.00 million equivalent).** The overall management of the program will be carried out by the Ministry of Agriculture and Forestry's National Development Partners Program Coordinating Office (NDPPCO[4]). NDPPCO will be anchored in the MAF management and fiduciary structures. A Technical Unit made up of project manager, fiduciary, safeguards and technical experts will be established within the NDPPCO to oversee the day-to-day implementation of program activities. The activities under this component include program management; procurement arrangements; results monitoring and evaluation; and recurring costs.

6. **Project Duration:** *(State start date and end date)*----------

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

Components/sub-components	Amounts		
	(%)	(millions $ US)	(Billions SLL)
Component 1: Digital Advisory Services for Regional Agriculture and Food Crisis Prevention & Management	**18%**	**8.9**	**72.3**
Sub-component 1.1: Upgrading Regional Food Crisis Prevention & Monitoring Systems	6%	3.0	24.1
Sub-component 1.2: Strengthening Creation and Provision of Digital Advisory Services for Farmers	12%	5.9	48.2

[4] NDPPCO will have a unit under it that will be responsible for day-to-day implementation of specific activities under the sub-component, since their mandate has a broader objective.

Component 2: Sustainability & Adaptive Capacity of the Food System's Productive Base	**50%**	**25.2**	**204.5**
Sub-component 2.1: Consolidate Regional Agriculture Innovation System	10%	4.9	39.9
Sub-component 2.2: Strengthen Regional Food Security through Sustainable Practices in Targeted Areas	40%	20.3	164.5
Component 3: Regional Market Integration & Trade	**27%**	**13.7**	**110.8**
Sub-component 3.1: Facilitate Trade Across Key Corridors and Consolidate Food Reserve System	6%	3.0	24.1
Sub-component 3.2: Support to Development of Strategic and Regional Value chains	21%	10.7	86.7
Component 4: Contingent Emergency Response Component	**0%**	**0.0**	**0.0**
Component 5: Project management	**6%**	**3.0**	**24.4**
Total	**100%**	**50.8**	**412.0**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	USD 100,000
Donor (World Bank)	Loan	USD 50,800,000
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The FSRP is strongly aligned with the Government's National Development Objectives described in PRSP 4. Specifically, the project in aligned with Pillar 1 through its efforts to diversify the economy through agriculture. For decades, the mining sector had been the main driver for growth. This project supports the Government's agenda to increase Agriculture's share to economic growth. The FSRP is also aligned with the Government's development objectives through Pillar 3 that focusses on accelerating human development through agriculture. Overall, the project seeks to contribute towards poverty alleviation, a key overarching goal ofPRSP4.

Over the last two years, the Ministry of Agriculture and Forestry (MAF) has developed national policies and strategies aimed at reducing this gap with the goal of making Sierra Leone rice self-sufficient by 2023. Some of these strategic plans that have set the framework for this transformation include: 1) The National Mid-Term Development Plan (2019 – 2023); 2) The National Agricultural Transformation Plan (2023); 3) The National Agricultural Investment Plan; 4) The Food Crisis Management Prevention-Country Resilience Priorities; and 5) Strategic Private Sector-Led Policy Shifts (2020-2021). The most recent strategy being promoted by MAF is the shift towards private sector-led input provision. These shifts have three main components: 1) GoSL to stop the direct

procurement of agricultural inputs (Seeds, Fertilizer, Pesticides and Machines) and shifting that role to the private sector; 2) Private sector led mechanization using the "Machine-Ring" concept and 3) Value Chain financing and the formation of an Agricultural Investment Bank. This project: The Food Security and Resilience Program (FSRP) is aligned with the short-term and long-term priorities of MAF as articulated in these national strategic plans and policies.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project contributes to SDG 1 that talks about poverty alleviation, SDG 2 that focusses on alleviating hunger and food insecurity and SDG 13 that is around Climate Action.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

This project builds systems and infrastructure that will require maintenance beyond the life of activity of the project. For sustainability, the project will be taken over by the Ministry of Agriculture Structure at closure. This will ensure that maintenance and funning costs are continued. For assets that are community based, these assets will be handed over to the community with committees set up to ensure sustainability beyond the LOA of the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------These are currently underway----------

B. **Resettlement Needs:** ---------- Currently underway ----------

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

----------The project will mainstream gender across all components.

Component 1: Gender: This FSRP will mainstream gender in all activities listed in the sub-components 1.1 and 1.2 above. In sub-component 1.1, for the development of food crisis prevention and monitoring, the FSRP will follow closely the "*special protocol for gender mainstreaming into the CH analysis* Link>> that emphasizes the importance of include gender from the stage of data collection through dissemination and the inclusion of gender experts (and institutions) in the national and district level analysis task forces that will be developed. The FSRP will also develop FNSEWS products that address gender issues in local languages and targeting the needs of end users. In sub-component 1.2,

the FSRP will mainstream gender through messaging (focusing on gender issues like women having access to land; income disparities in labor wages, gender friendly agronomic practices, gender friendly technologies, etc.), medium of dissemination and time of dissemination (women are more likely to listen to radio in the evening than in the morning; etc.).

Component2: Gender: Components 2 focusses on building irrigation infrastructure, technology development and dissemination, building e-extension products and services and introducing several soil restoration and water management practices. The FSRP will mainstream gender in all activities listed above. In the area of research, the project will capacitate female research scientists within RARC and NARC on a 50 to 50 male-female ratio. In the area of technology development, varieties will be developed, and motorized weeding technologies introduced that reduce the drudgery that women undergo during weeding. In the development and dissemination of e-extension products, gender friendly products will be developed to address issues affecting women participation in agriculture. The Farmer Field Schools will be an integral part of this component. All farmer groups formed will have a 50-50 gender representation in addition to having at least 30% women groups (with 90% women representation). Topics covered in the FFS include issues addressing gender issues in their communities including: 1) Land Access, 2) Financial Independence; 3) Child Labor etc. In addition to developing gender friendly products, women will also be represented in administrating these services in the communities.

The rest of the components follow an identical pattern.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

---

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Program Development Objective (PrDO): *To strengthen regional food system risk management, improve the sustainability of the productive base in targeted areas and to develop regional agricultural markets.*

This PrDO will be achieved through support for interventions aimed at: 1) building and strengthening national and regional digital advisory services for agriculture and food crisis prevention and management; 2) Strengthening sustainability & adaptive capacity of the Food System's productive base; and 3) Strengthening market integration and trade.

PrDO- level indicators: The proposed PrDO level outcome indicators are: (a) Number of countries participating in renewed regional food risk management architecture (based on Scorecard assessment and Number); (b) Percentage of producers adopting supported agricultural technologies (% and Number - From Adoption Studies); (c) Percentage increase in surface area under sustainable land and water management (SLWM) (% and Number - hectares); (d) Number of countries implementing regional trade policy in targeted input and output value chains (scorecard assessment, Number).

Project Results Indicators

Progress towards the achievement of the PrDO would be measured based on the regional results framework and therefore not presented in the mini PAD.

PDO Indicators	Unit of Measure	Baseline	LOA Target
Countries participating in renewed regional food risk management architecture (scorecard assessment, number of countries).	**Number**	**0**	**1**
Producers adopting supported agricultural technologies.	**Number**	**0**	**365,200**
Surface area under sustainable land and water management (SLWM)	**Hectare**	**0**	**651,000**
Countries implementing regional trade policy in targeted input and output value chains (scorecard assessment, number of countries).	**Number**	**0**	**1**
Intermediate Indicators			
C1 Digital Advisory Services for Agriculture and Food Crisis Prevention & Management			
Number of farmers with access to e-extension services	Number	**0**	**501,000**
C2 Component 2: Sustainability & Adaptive Capacity of the Food System's Productive Base			
National Centers of Specialization supported under FSRP upgraded to Regional Centers of Excellence	Number	**0**	**5**
CGIAR technologies made available to farmers through the NCoS	Number	**0**	**23**
Farmers reached with agricultural assets or services	Number	**0**	**501,000**
C3 Regional Market Integration and Trade			
Score on implementation of ECOWAS regulations on agriculture commodities and inputs	Percentage	**0**	**100**
ECOWAS trade observatory sharing data in public domain	Percentage	**0**	**100**
Stakeholder Platforms supported by the Project to facilitate cross-border market access	Number	**0**	**32**
C4 Contingent Emergency Response Component			
		0	**0**
C5 Program Management			

PDO Indicators	Unit of Measure	Baseline	LOA Target
Percentage of procurement and FM activities executed in conformity with the procurement plan, the implementation manual, and IDA procedures	Percentage	**0**	**100**
Percent of project reports presented within 45 days of the end of the relevant period	Percentage	**0**	**100**
A harmonized M&E system is established and operational in each country for data collection, analysis and reporting. (Yes/No)	Yes/No	**0**	**Y**
Percent of sub-project granted with environmental management plan have implemented the plan effectively	Percentage	**0**	**100**

---

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project) **TBD**:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1	TBD	TBD
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dr. Mohamed Ajuba Sheriff. Project Coordinator, National Development Project Partner Coordination Office

Email: medajuba@yahoo.com

Mobile: +23276646442

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Support to Chiefdom Youth Farms

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   The project will be implemented by:

   - Ministry of Youth Affairs
   - Ministry of Agriculture and Forestry
   - District and Chiefdom Youth Councils
   - Local Councils and Traditional Authorities

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   The project will operate within the five regions: Western Area, Northern, North-Western Eastern, and Southern Provinces

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The project will benefit 30,000 youths from all over the country

---

B. Indirect Beneficiaries:

150,000 dependents of the youths participating in the project.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**
To engage youth in farming to produce rice and also reduce unemployment

---

B. **Project Specific Objectives**

- ❖ Facilitate youth to produce **300,000 metric tonnes** of processed rice by 2022
- ❖ enable **30,000 youths** to be gainfully employed in the rice cultivation by 202

C. **Project Components/Brief Description**

6. **Project Duration:** *(State start date and end date)*

The project will start in November 2019 and last for 3 years, renewable as the case may be. The key issue here is timing as key inputs need to be acquired before planting time starts (before April-May), and by then the land must have been developed so machines acquired before March.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

The total cost of this project is Le 769.12 billion ($76.9 Million). The expected total yield of 300,000 MT (at $430/MT) will provide a total revenue of $129 Million. This gives an estimated profit of $52.1 Million. This will reduce the annual rice importation by 50% over 3 years

Detailed Costs:

No	*Activity*	*Description*	*Cost (Le) Billion*
1	Develop the chiefdom youth rice farms	150,000 ha at average cost of Le 4,000,000 per ha	600 bn
2	Procurement of tractors and harvesters	300 tractors @ Le 400 million ($40,000) per unit (120bn); 50 harvesters @ Le 250 Million ($25,00) per unit (Le12,5bn)	132.5bn
3	Project coordination, M&E	Serve as coordination hub and provide M&E services for project	36.6 bn
Total			**769.12 bn**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount ($)
GoSL	Budget	769.12 bn
Donor		
Total		**769.12 bn**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Two: Diversifying the economy and promoting growth
2.1 Improving the productivity and commercialization of the agricultural sector
Cluster Five: Empowering women and children with disability
5.1 Women
Cluster Six: Youth employment, sport and migration
6.1 Youth entrepreneurship (employment and empowerment).

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The Ministry of Agriculture has developed a five-year strategic plan, the **National Agricultural Transformation Programme 2023**. The Ministry prioritised 4 value chains within this plan, the first one being **Towards Rice Self-Sufficiency**.

The key mandate of **MOYA** is to **empower and employ young people**.

This project is therefore closely aligned to the mandates and priorities of both Ministries.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Other alternatives to increase rice production and productivity have been considered and are being implemented. For example, the Ministry of Agriculture and Forestry and its partners are developing ecologies like inland valley swamps in various parts of the country, the Ministry will work with agro-dealers to provide lime and agrochemicals to farmers to correct soil acidity, a new seed multiplication system is being developed, large investment in rice farming is planned in Torma Bum, etc. Up to now, these programmes did not include a component on youth led production and employment which this project aims to address

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

B. **Resettlement Needs: Not Applicable**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will ensure 60% participation of women and youth representation.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Youths across the country are well aware of the benefits of participation in the Chiefdom Rice Production by Youths Project and have signed up and are organized into groups.
- 150,000 ha of rice farms developed and operated by young people nationwide

---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Young farmers have increased knowledge in improved rice production.
- Good quality seeds planted in all 191 chiefdoms.
- Selected young agri-business actors identified and adequately engaged for project sustainability

---

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (US$)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**28,800,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Jack Jalloh

Delivery Team Lead

Ministry of Agriculture and Forestry

+23279747178

jajalloh@yahoo.co.uk

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: (State Project Code as defined in the IFMS)

1. **Project Title:** (Give the name of the project title. It should be clear and consistent with the project information).

   Livestock Development Project

2. **Implementing Agency: (**Name the Implementing MDA/Local Government Council)

   Ministry of Agriculture and Forestry- Livestock and Veterinary Services Division

3. **Project Location:** (State Project Location (s) - Region, District, City, Chiefdom, Ward)

   Northern Region, Falaba District, Dembelia- Musaia, Chiefdom-Musaia Livestock Compound

4 **Beneficiaries:** (identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

   A. Direct Beneficiaries:

   The project will directly benefit about 5,000 cattle rearers in the Northern Province especially those in the Koinadugu and Falaba Districts.

   B. Indirect Beneficiaries: Indirectly the project will

   - provide employment for youths and women
   - provide organic manure for vegetable producers
   - benefit the whole country by providing services that will promote beef and milk production

---

---

5. **Project Objective:** (Clearly state the overall and specific project objectives)

A. **Overall Objective:**

The overall objective is to rehabilitate and reactivate the Musaia Livestock Station in order to improve the productivity of the N'dama cattle in terms of meat and milk production**.**

B. **Project Specific Objectives**

i. To make the Musaia Livestock Station operational

ii. To establish an Artificial Insemination Center at the Musaia Livestock station

iii. Set up medium size dairy plant to process milk

iv. To improve on animal feed and nutrition

v. To pilot the cattle settlement scheme and to minimize agrarian conflict

vi. Serve as sustainable demonstration and training ground for livestock farmers and youths

C. **Project Components/Brief Description**

Beef and dairy production in Sierra Leone is limited to about 500,000 heads of the small trypano-tolerant N'dama cattle concentrated mainly in the northern and north-eastern part (Kono District) of the country. Most of the cattle are owned by Fullah herdsmen who do not have permanent ownership to land. Other ethnic groups are capable of tending cattle and some progress has been made towards broadening the ownership pattern in the country. There are perennial conflicts between cattle owners and crop farmers as a result of crop damage by wandering cattle. During the colonial era, attempts were made to minimize the conflicts between crop and cattle farmers by introducing a settlement scheme under which grazing land was divided into plots that were provided with some basic facilities such as boreholes and boundary fences. Each ranch/herd owner was allocated a plot, or more, depending on the herd size. This system collapsed with time because of the increase in herd size and insufficient facilities such as water points to maintain the herds in the allocated areas.

Large scale beef and dairy production is not yet possible because individual production from local cattle is too small to attract investment. Smallholder livestock production is still rudimentary and therefore requires investment for improvement. Eighty percent of cattle slaughtered in Sierra Leone are imported from neighbouring Guinea and 90% of milk consumed is imported. The Sierra Leone Agriculture Research Institute at Teko should stimulate production by providing improved breeds and extension supports for smallholders.

With the introduction of AI, it is expected that productivity will increase as such the feeding has to be intensified and cannot continue to rely solely on natural pastures.

The project will therefore support the establishment of cattle settlements areas which will demonstrate semi intensive production.

A study will have to be conducted on the country's food inventory that can be used for feeding cattle. The study will include annual quantities, prices, food content and the appropriate technology to be used for conservation and transformation into cattle feed. It is envisaged that most of the currently unutilized agricultural by-products can be used as cattle feed.

Components

i. Rehabilitation of the Livestock station
ii. Establishment of an artificial insemination center
iii. Establishment of sustainable demonstration and training grounds
iv. Establishment of pastures and production of forage
v. Introduction of a small-scale dairy production

6. **Project Duration:** (State start date and end date)

The project will start in 2021 and end in 2025

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost (LE)
1	Rehabilitation of the Musaia Livestock Station (fencing, road rehabilitation, water system, electricity, buildings, paddocks, vet clinic and laboratory)	Rehabilitate and set up a demonstration farm at the Musaia Livestock Station that will include grazing areas, a milking stall, feed processing and storage area. This will also include the purchase of seed animals for the demonstration farm	20,000,000,000
2	Establishment of Artificial Insemination Center	Set up a Center for Artificial Insemination in which semen will be collected from improved bulls and a semen bank for local and imported semen will be established.	9,450,000,000

		Staff will be trained and running cost of the center provided	
3	Establishment of pastures and production of forage	To address the perennial feed shortage in the dry season, pastures will be established and alternate sources of forage such as Total Mixed Rations using crop and domestic by products, silage and hay will provide supplement during this period.	3,500,000,000
4	Support the establishment of Cattle settlement areas	Smallholder producers still contribute the bulk of livestock producers. A financing mechanism will be created to support smallholder cattle production through cattle settlements, where cattle farmers will be settled and provided with	50,000,000
5	Establishment of Dairy plant	Set up medium sized dairy plant to process milk from the center and milk collected from other farmers. The dairy plant will be run on profit basis with private sector investment that will develop and promote the marketing of milk and other dairy products.	5,000,000,000
Total			**38,000,000,000**

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget	38,000,000,000
Total		38,000,000,000

9. **Alignment with Government National Development Objective:** (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)

The MAF has identified 4 priority areas viz: 1) Rice self sufficiency 2) Promotion of livestock production, 3) Diversification of crop production 4)Forests and Biodiversity conservation, and 3 enablers which are 1) Policy development and alignment across sectors, 2) Promotion of women and youths in agriculture and agribusiness and 3) Utilization of Mechanization and Technology and private sector promotion.

The proposal is aligned with the 2nd priority of the NAT 2023 to promote livestock production. The Livestock and Veterinary Services Division has targeted increased production and productivity of large ruminant (cattle) which will increase the production of beef and milk and cut down on the import costs of these commodities.

Use of artificial insemination (AI) and other technologies such as the production and use of Total Mixed Rations (TMR) will increase production and the establishment of a milk processing plant will add value to the anticipated increased milk yields.

10. **Alignment to the Sustainable Development Goals (SDGs):** (Specify how the project aligns with the United Nations SDGs)

The GoSL is committed to the 2030 Sustainable Development Goals (SDGs), whose agenda is for a plan of action for people, planet and prosperity. GoSL is committed to ending poverty and hunger among the people. It is also committed to the protection of the planet from degradation through sustainable consumption and production, sustainably managing its natural resources and taking urgent action on climate change. Lastly, it is committed to ensure that all Sierra Leoneans can enjoy prosperous lives and that economic, social and technological progress occurs in harmony with nature. These are global commitment, at the national level, the National Development Plan has cascaded down and localised these commitments.

11. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The project is sustainable in the sense that the proposed components such as the Artificial Insemination Center, the Diary plant and the fodder production will be operated on a Public Private Partnership where Government with support from Development Partners will be the main financier of the project to rehabilitate and operationalize the station after which it will be outsourced to the private sector to be run on a profit making basis.

12. **Environmental Impact and Resettlement Needs:** (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. **Environmental Impact:**

The project is not expected to be of grave environmental consequences; however there is the risk of emission of methane gas which is regarded as one of the contributors to global warning.

The project will endeavor to introduce a semi intensive production rather than extensive production where the animals are left to roam about freely thereby polluting the environment. Pastures will be established and animal grazed on a rotational basis in these pastures. In the dry season, prepared fodders will be used to feed the animals

B. **Resettlement Needs:**

Mass resettlement is not envisaged. However, cattle farmers may be required to settle together under a cattle settlement scheme to prevent the perennial conflict between crop and livestock farmers. The Cattle Settlement Policy will be the guiding document in the implementation of the scheme

14. **Gender Impact:** (State how gender especially women, will be impacted in the implementation of the project)

The project will impact positively on the livelihood of women who are mainly involved in the marketing of milk. With the establishment of a dairy plant women will have a ready market for milk. They will also be trained on milk collection and handling.

15. **Project Expected Outputs and Indicators:** (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

No	Expected Output	Indicator
1.	Musaia Livestock Station rehabilitated and operational	Livestock products from the station available in the market
2.	Artificial Insemination Center set up in the station	Large number of animals inseminated in Falaba and Koinadugu Districts
3.	Medium size Dairy Plant established	Milk processed in the plant available in the market
4.	Cattle Settlement Areas established	5 Cattle Settlement Areas established around the project vicinity.

16. **Project Expected Outcomes/Impacts and Indicators:** (Describe the deliverables or output of the projects in concrete terms)

No	Expected Outcome	Indicator
1.	Station fully operational on a Public Private Partnership	Profit accrued from operations of the station
2.	Cattle with higher productive capacity in terms of meat and milk in the station and the vicinity of the station	Cattle farmers with higher financial status (Base line and impact assessment studies)
3.	Dairy Plant operational on a Public Private Partnership	Profit accrued from operations of the Diary Plant
4.	Large number of healthy animals in piloted cattle settlement areas separate from crop farms	Reduction in the conflicts between crop and livestock farmers

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Domestic (LE)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**4,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1**. Mohamed Alpha Bah**

Ag. Director Livestock and Veterinary Services Division

Email. Medalphabah2014@gmail.com

Telephone number: +23278354828

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Trees Crop Promotion Project

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   Ministry of Agriculture and Forestry (MAF)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward): The project will be implemented in the five regions of the country. This includes all Regions (Northern Region, Southern Region, North-West Region, Eastern Region and Western Area), 15 Districts and 191 Chiefdoms*

4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   The project will directly benefit 45,000 farmers countrywide.

   B. Indirect Beneficiaries:

   It is envisaged that the project will also indirectly benefit about 270,000 dependents of tree crops farmers participating in the project.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

The overall objective of the project is to contribute towards increasing production and productivity of tree crops and enhance the livelihoods of farmers.

   B. **Project Specific Objectives**

   The specific objectives of the project are:

1. To establish 15 tree crop nurseries for cocoa, coffee, cashew and oil palm including citrus in all the 15 agricultural districts by the end of 2021.
2. To establish 225,000 new tree crop plantations in all 15 agricultural districts by 2021.

C. **Project Components/Brief Description**

The project will have the following components:
Component 1: Identification and selection of sites for tree crops promotion in all the 15 agricultural districts
Component 2: Identification, sensitization and mobilization of farmers for project implementation
Component 3: Acquisition of improved tree crops seedlings
Component 4: Data collection and development of data base for tree crops: cocoa, coffee, cashew, oil palm including citrus at national level
Component 5: Training of tree crop farmers on budding and grafting techniques for cocoa, coffee, cashew, oil palm and citrus
Component 6: Monitoring and supervision of project activities

6. **Project Duration:** *(State start date and end date)*

The project will start in January 2021 to December 2021. However, there is possibility for extension of the project to 2022 since tree crops are perennial in nature and thus the trees will continue to grow in subsequent years.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

Activity	Description	Cost Le
Identification and selection of sites for tree crops promotion in all the 15 agricultural districts	Identification and selection of suitable sites for tree crops production based on comparative advantage. Existing and new farm sites will be identified for the project action. This will include engagement of local authorities particularly for the establishment of nurseries.	1,000,000,000
Identification, sensitization and mobilization of farmers for project implementation	Project beneficiaries will be identified, sensitized and mobilized for the project implementation in the targeted locations. Selection criteria will be set to determine the target beneficiaries for the project. District and chiefdom level engagement of tree crops farmers will be undertaken to sensitize them on the project objectives, benefits and proposed interventions as well as mobilize them into action	1,000,000,000

Acquisition of improved tree crops seedlings and establishment of new tree crops plantations	Improved tree crop seedlings will be sourced from reputable institutions/firms to ensure availability of good quality planting materials for improvement in tree crops production. This will include collaboration with national and international research institutions; 45,000 individual farmers will cultivate at least 3ha of tree crops in all 15 agricultural districts by 2021 based on district comparative advantage; 225,000 new tree crops plantations will be established in 15 agricultural districts	8,000,000,000
Data collection and development of data base for tree crops: cocoa, coffee, cashew, oil palm including citrus	Collection of data on tree crops: cocoa, coffee, cashew, oil palm including citrus to map out tree crops farm locations, area under cultivation and status of the trees. Data base will be developed to capture relevant data on tree crops at national level. This will inform further actions to improve on the tree crop production and productivity.	6,000,000,000
Training of tree crop farmers on budding and grafting techniques for cocoa, coffee, cashew and citrus	Provide capacity building training of tree crop farmers on budding and grafting techniques for cocoa, coffee, cashew and citrus for improved production and productivity. This will help to address problems relating to pests and diseases as well as low yield levels.	2,000,000,000
Monitoring and supervision of project activities	Routine technical monitoring and supervision will be undertaken to provide technical extension and advisory support services on good agricultural practices to tree crop farmers, identify critical challenges and proffer solutions to address them.	2,000,000,000
Total Project Cost		**20,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount Le**
GoSL	Budget	20,000,000,000
Donor (State Name)	Grant	0
Total		**20,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project is aligned with the Ministry of Agriculture and Forestry strategic guiding document, which is aligned to government's New Direction development agenda, the National Development Plan (2019), National Sustainable Agriculture Development Plan (2010-2030), National Sustainable Agriculture Development Plan (NSADP) and National Agricultural Investment Plan 2025 (NAIP). Crop diversification, particularly promotion of tree crops is one of the key priorities in the drive towards attainment of food security at national level is considered as a priority and thus the project is designed to meet that goal.

The project is also aligned with the National Development Plan 2023.
Cluster Two: Diversifying the economy and promoting growth
2.1 Improving the productivity and commercialization of the agricultural sector

The Ministry of Agriculture and Forestry has developed a five-year strategic plan, the National Agricultural Transformation Programme 2023 (NAT 2023). The Ministry prioritised 4 value chains within this plan. Crop diversification which includes tree crops is key among the priority value chains and critical in Ministry's actions to improve the agricultural sector.

The National Agricultural Transformation Programme (NAT 2023) aims at doubling production in four value chains: rice, livestock, cash crops and forestry, by employing ambitious and innovative ideas and investment in large-scale irrigation, mechanisation and technology, input supply systems, institutional reforms, data systems, etc. Specifically, for the agriculture sector, the New Direction's overall goal is to develop sustainable and diversified production of food, including crops and animals, on a scale sufficient enough to feed the growing population as well as providing gainful employment while maintaining the natural resource base. Priority actions listed include (i) increasing investment in agriculture (ii) increasing food crop production (iii) increasing cash crop production (iv) increasing livestock production (v) improving irrigation water management (vi) improving land management and (vii) improving governance and research.

Interventions will seek to strengthen MAF's capacity to intensify crop development nationwide aimed at significantly increasing food production and jobs/wealth creation for our growing population. In addition to private sector led initiatives which is expected to drive the agricultural sector, MAF will contribute to increasing agricultural production and productivity through supporting new improved plantations for cash crops, state-led initiatives, public-private partnerships and attendant out-grower/small holder commercialization schemes.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is well aligned with SDGs: Poverty Alleviation, 2: Zero hunger, 5: Gender Equality and goal 12: sustainable consumption and production thus will contribute towards the attainment of these goals. The project interventions are designed to address specific aspects of the SDGs as articulated in the project components.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be implemented and managed by the Ministry of Agriculture and Forestry in collaboration with other partners. The project will employ participatory approach through engagement of the beneficiaries at all levels of the project cycle (design/planning, implementation, monitoring and evaluation). Project ownership will be promoted through capacity building of the project beneficiaries on tree crops production and management practices during implementation including establishment of tree crop nurseries in the various chiefdoms.

Tree crops farmers will be encourage to establish their own nurseries and upscale project interventions to promote sustainability. The project will also be sustained through tree crops development related programmes implemented by the government and development partners.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will bring positive environmental impacts in the targeted locations. Establishment of tree crops plantations will contribute to conserve the environment and mitigate climate change. The project will also help to conserve water, preserve the soil as well as the ecosystem, thus promoting environmental sustainability.

B. **Resettlement Needs:**

No resettlement needs are identified for this project.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Promoting women and youths in agriculture and agribusiness is one of the key enablers in the NAT 2023. Engagement of women and youths is considered in the implementation arrangements of the project at all levels. This project will involve 60% men and 40% women and will contribute in creating employment for them through various activities along the tree crops value chain.

Women will be positively impacted through acquisition of knowledge and skills from capacity building trainings on tree crops production and management as well as mentoring that will be provided during the project implementation.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The expected outputs include the following:

1. 15 tree crops nurseries established of cocoa, coffee, cashew and oil palm including citrus established in all 15 agricultural districts by 2021.
2. 225,000 new tree crops plantations established in all the 15 agricultural districts by 2021

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- 15 tree crops nurseries established of cocoa, coffee, cashew and oil palm including citrus established in all 15 agricultural districts by 2021.
- 675,000 ha of tree crops seedlings planted in all 15 agricultural districts by 2021
- 45,000 individual farmers cultivate at least 3ha of tree crops in all 15 agricultural districts by 2021

17. **Annual Disbursement Plan:** (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Dennis P.Y. Yankson

Acting Director of Crops, Ministry of Agriculture and Forestry

Mobile number: 076739861

Email: dennisyankson@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Rapid Onion Production Project

---

2. **Implementing Agency:** Ministry of Agriculture and Forestry

---

3. **Project Location**

Region	District	Chiefdom	Community
North-East	Koinadugu	Wara Wara Yagala	Mamudia, Sokurala, Yataya, Heremakono
		Sengbeh	Kondeya, Ismaia, Malaforia, Nyfrandor, Bendugu, Kompala, Gbenikoro, Momoriemaria,
		Kasunko	Fadugu, Kamakia
		Nieni	Funubakoro, Funubakura, Yiffin
		Kakelain	Funubakoro, Alikalia, Gbangbafera, Borekoro, Kumala, Leroh, Telikoro
		Diang	Bendukoro, Kondembaia
North	Karene	Sanda Loko	Rogberay, Saythenin
		Sella Limba	Kamakwie
		Romende	Gbomsamba (Demonstration)
North-West	Port Loko	Kaffu Bullom	Suctar, Modia (Demonstration Plot)
South	Moyamba	Kori Chiefdom	Mo Gbondo (Demonstration Plot)
South	Bonthe		

---

4. **Beneficiaries**

This project targets 50,000 direct beneficiaries, 75% being women and create jobs for 10,000 youth over a 3-year period. The project will reach about 300,000 indirect beneficiaries through alternative value chains. The project also sets the stage for transformative programs that will benefit all registered farmers in Sierra Leone across all value chains through the national e-wallet scheme and the private sector led tractor ***operator scheme.*** The project will also benefit SMEs, Agribusiness, BDSPs and Njala University providing services involved in the Onion value chain.

A. Direct Beneficiaries: Support 50,000 farmers with 75% being women and create jobs for 10,000 youth over a 3-year period

---

B. Indirect Beneficiaries: Estimated 300,000 indirect beneficiaries through alternative value chains.

---

5. **Project Objective:**

A. Overall Objective:

I. To sustainably increase production and commercialization of Onions in five pilot districts in Sierra Leone(Karene, Port Loko, Koinadugu, Bonthe and Moyamba) with relative comparative advantage in a bid to reducing Onion importation by 75% by 2023 and commence exporting to Mano River Union (MRU) countries by 2024.

II. Increase income levels of women and youth by 25% in five pilot districts in Sierra Leone.

B. Project Specific Objectives

- Provide support (through production and value addition) to 50 women's groups and 25 youth groups to produce Onions in five pilot districts in Sierra Leone.

- Provide matching grants to SMEs/Agribusinesses/Business Development Service Providers (BDSP) to serve as:

  - Input suppliers (Seeds/Seedlings, Fertilizer and Pesticides) to farmers.
  - Off-takers of Onions from women's groups with the aim of processing and selling to the local market in Sierra Leone.
  - Business Development Service Providers (BDSP) to strengthen farmer groups.

- Pilot the "national e-wallet voucher scheme" and support the "private sector led tractor operator scheme" with Onion producers in Sierra Leone in a bid to increasing access to agricultural finance for smallholder farmers and promote mechanization.

- Provide employment for10,000 youth at different stages of the Onion value chain.

- Provide hands-on agronomic training to women's groups involved in Onion production with an emphasis on management practices, value addition and marketing.

C. Project Components/Brief Description

→ Component 1: (US $4.6 million): Provide support to farmer groups in a bid to increasing Production and Productivity of Onion in five districts in Sierra Leone. There are four (4) sub-components.
  - *Sub-component 1.1*: Direct Input Provision (Seeds, Fertilizer, Pesticides, and Irrigation) with two models approached; a) heavily subsidized input provision in year one and b) 50% of year revenue used to cover half of year two cost and two-third of year three cost.
  - *Subcomponent 1.2:* Provision of Training and Extension Services to benefiting famer groups using the expertise at MAF.
  - *Subcomponent 1.3:* Harvest, Post-Harvest Handling and Marketing: This subcomponent provides support to farmers for harvesting, post-harvest handling and marketing after production
  - *Subcomponent 1.4*: Youth Empowerment by focusing on job creation for youth in the communities where onion farmers live.

→ Component 2: Provide matching grants and innovative financing options to SMEs and Input Suppliers to support input provision and aggregation and offtake support to smallholder farmers involved in Onion production in five districts.
  - *Subcomponent 2.1*: Aggregate farmers into an organized group to maximize the level of benefit and access to inputs and market facilities. This will be approached through two windows i.e. W1) matching grant to create ready market through SMEs and Agribusinesses and W2) matching grants to provide inputs to farmers through private input suppliers.
  - *Subcomponent 2.2*: Introduction of an e-wallet system for innovative agricultural financing.

→ Component 3: Program Management

6. **Project Duration:** September 2020 to December 2023

---

7. **Project Cost**

No	Activity	Description	Cost (Le)
Component 1			
1	1.1 Inputs	Provide funding for seeds and seedlings, fertilizer, irrigation infrastructure, pesticides, and tractor rentals.	27,250,000,000
2	1.2 Farmer Trainings and Extension Services	Provide trainings, extensions products and services, and establish demonstration plots.	5,000,000,000
3	1.3 Harvest, Post-Harvest Handling and Marketing	Provide support for harvesting, post-harvest handling, transportation, drying and curing facilities, and marketing opportunities.	10,000,000,000
4	1.4 Youth Empowerment	Support youths to engage into providing services to farmers including land preparation, harvesting, post-harvest handling and packaging.	3,750,000,000
Component 2			
5	2.1 Matching Grants	Provide matching grant to support the establishment of ready market for onion produce and input supply to farmers.	45,000,000,000
6	2.2 Innovative Financing	Establish an e-wallet system for a trackable Agricultural Financing	20,000,000,000
Component 3			
7	3.1a Project Coordination	Coordinate all activities and processes of the project in the target districts.	20,000,000,000
8	3.1b Monitoring and Evaluation	Track all activities and processes to measure performance throughout the life of the project.	15,055,750,000
9	3.2 Stakeholder awareness and participation	Continuously engage stakeholders to enhance national and community ownership and project accountability.	5,000,000,000
Total			**151,055,750,000**

8. **Funding Source**

Source	Type (Budget, Loan, Grant)	Amount

GoSL	Budget	151,055,750,000
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective**

The project aligns itself with the National Agricultural Transformation program (NAT 2023), which supports local food production and crop diversification. Similarly, with continuous effort directed by the government to enhance households' livelihood and eradicate poverty in the country, the project further aligns itself with the Human Capital Development program (HCD) that seeks to promote food security, job creation, investment and sustainable growth as stated in the outcomes of the project; increasing household income levels, boosting production of onion, enhancing market access and financial services, increase access to inputs for farmers.

10. **Alignment to the Sustainable Development Goals (SDGs)**

The project aims to increase household income levels and household food security hence contributing to the eradication of poverty which are core outcomes of SDG 1: End extreme poverty in all forms by 2030; and SDG 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

11. **Project Sustainability**

The current leadership of the Ministry of Agriculture sees program sustainability as an important criterion for all projects being written and implemented. This project is developed in ways that ensure that the project's activities will continue beyond the life of activity of the project. The two critical factors for success include: Access to finance for all actors along the onion value chain and 2) access to mechanization to scale farming activities. These two risks are addressed accordingly in this project through the e-wallet innovative financing scheme and the private sector led tractor operator scheme. These two campaigns will be scaled to other farmers and value chains based on successes recorded in this project.

12. **Environmental Impact and Resettlement Needs**

For this project there are no anticipated environmental risks.

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------

13. **Gender Impact**

Knowing that women are mostly under-represented in the agriculture sector irrespective of the fact that they form major part of the agricultural labor force, this project seeks to reach about 75% of women as the direct target beneficiaries for massive onion production and marketing to promote

income generation that eventually enhances their livelihoods . It also aims to support them to have equitable access to land and other farming inputs like agro-chemicals, seeds, implements and transport facilities as well as create access to market opportunities viz-a-viz their male counterparts.

14. **Project Expected Outputs and Indicators**

- Provide inputs for onion producers (Seedlings, Fertilizers, Pesticides)
- Organize and provide land preparation services though tractor rentals
- Develop irrigation infrastructure for all women's groups
- Conduct Sensitizations and Organize women's groups and set up organization structure with the involvement of community leadership
- Develop curriculum and strategy for onion trainings and extension service provision
- Conduct trainings and provide extension services
- Develop and manage demonstration plots
- Organize round tables with off-takers and onion producers
- Provide labor support towards harvesting and post-harvest handling
- Provide dryer to farmer groups to help with curing of the onion bulbs.
- Provide support in packaging and marketing
- Organize youth in the labor gangs and support that covers costs of their services on onion fields.
- Set up structure that provides matching grants to SMEs and agribusinesses through two windows.
- Disburse and manage matching grants
- Conducted comprehensive farmer registration.
- Introduce Innovative Financing Scheme: e-wallet scheme
- Support private sector led tractor scheme
- Effective project management through Coordination, M&E and Communication

15. **Project Expected Outcomes/Impacts and Indicators:**

Outcomes

- Increased access to inputs and expertise in ways that increase onion production, promotes efficient post-harvest handling, and empower women and youth.
- Sustainable structures built that increase access to agricultural finance, access to markets through aggregation and access to mechanization.
- Effective and Accountable Project Management
- Sustained increase in production of onion in five districts in Sierra Leone.
- Increased income levels of women and youth in five districts in Sierra Leone

Impact

- Sustained decrease in onion importation by 75% and decrease food insecurity levels in targeted districts.

16. **Annual Disbursement Plan**: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**10,000,000,000**

17. **Project Contact Person**

Braima Samking
Deputy Minister 1
+232 (76) 428 232
koihinahsk@gmail.com
samking.braima@maf.gov.sl

GOVERNMENT OF SIERRA LEONE

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Ministry of Agriculture and Forestry

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Strengthening Extension Services to Farmers and Information System *(e-extension)*

2. Implementing Agency:

Ministry of Agriculture and Forestry (MAF)

3. **Project Location:** (In the Fifteen Agriculture (15) Districts of Sierra Leone) The project will be implemented in the Fifteen (15) Agriculture Districts in Sierra Leone, that is two (2) Offices per block.

4 **Beneficiaries:**

A. **Direct Beneficiaries:** The project will directly benefit Thirty (30) Block Extension Supervisors and also benefit 120,000 farmers with direct Extension support and adversary Services

B. **Indirect Beneficiaries**: This project will also indirectly benefit about 600,000 indirect beneficiaries that is five (5) dependents per household through extension services delivery support, District Councils, NGOs, and other Partners.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** The overall objectives of the project is to create the enabling environment (Structural) that will enhance the performance of the Block Extension Supervisors at the local level

B. **Project Specific Objectives**

I. Provide permanent thirty (30) Office space for Block Extension Supervisor at Block Level

2. To provide local administrative hub for the interaction of farmers and extension officers for the Ministry of Agriculture and Forestry

3. It create job motivation for Block Extension Supervisors

4. It promote staff retention -

C. **Project Components/Brief Description**

I—The Construction of Block extension Offices powered through Solar electrification and fully furnished *(Two administrative rooms, Experience Sharing room, Toilet facility and Store)* at Chiefdom level

2. –The Construction Block extension Staff Quarters powered through Solar electrification and fully furnished (Two room apartment, palour, toilet , Store and Hand Dug well fitted with BP Mac 2 Hand pump at chiefdom Level

6. **Project Duration:** *(State start date and end date)*

This project will start in January 2021 and ends in December 2021, this project can be extended to 2022 and 2023 depending on the availability of funds.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Construction of 30 BES Offices fully furnished electrification and at Chiefdom Level	Two administrative rooms, Experience Sharing room, Toilet facility and Store	4,500,000,000.00
2	Construction of 30 Hand dug Well	Digging of well, Concrete lining, Sinking, building of the head wall and installation pump	780,000,000.00
3	E-extension system	IVR system, call center and digital content development	2,550,000,000.00
Total			**SLL 7,830,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	7,830,000,000
Donor (State Name)	Grant	0
Total		**7,830,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project is aligned with the Ministry of Agriculture and Forestry strategic document, which is aligned to the Government's New Direction development agenda, the National Development Plan (2019), National Sustainable Agriculture Development Plan (2010-2030), National Sustainable Agriculture Development Plan (NSADP) and National Agricultural Investment Plan 2025 (NAIP).

The project is also aligned with the National Development plan 2023, cluster one of the PRSP 4, Medium Term National Development Plan (MTNP). Human Capacity Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is well aligned with the SDG 2, Eradication of Hunger. The project intervention is designed to address specific aspect of the SDGs.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be implemented and managed by the Ministry of Agriculture and Forestry in collaboration with other partners. The project will develop participatory approach through the engagement of beneficiaries at the project implementation process, planning, implementation, monitoring and evaluation. The project ownership will promoted through capacity building of the project beneficiaries and the District Councils for the maintenance of the structures at community level.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will bring positive environmental imparts in the targeted locations as result of the falling down of trees for the construction of Offices and the construction of hand dug wells , economic trees will be planted for the conservation of the environment to mitigate climate change.

C. **Resettlement Needs:**

No resettlement needs identify for the project

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The Ministry is promoting Gender and Youth in Agriculture, the engagement of women and youth is considered in the implementation of the project. The Office facilities will be accessible to both women, Youth and community member to discuss agricultural problems-

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

a. 30 BES Offices and hand Dug Water Well Constructed

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

a. 30 Block Extension Supervisors Offices constructed and fully furnished by the end of 2023

b. 30 Hand Dug Water well completed and functional by the end of 2023

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Aiah Joseph Thorlie
Director of Agriculture Extension Services
+232 76 607765; ajthorlie@yahoo.com.

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Inputs Systems: E-voucher for Rice Production

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

The implementation of the project will be private sector driven, however, main government institution responsible for the supervision during implementation is the Ministry of Agriculture and Forestry (MAF). In implementing this project, the MAF will work closely with the relevant technical institutions Ministry of Information & Communication (MIC); Directorate of Science, Technology and Innovation (DSTI) under the Office of the President; Tony Blair Institute for Global Change (TBIGC); and National Civil Registration Authority (NCRA). The latter is the custodian of the national registry which should be linked for the farmer registry.

Important partner projects like the Smallholder Commercialization and Agribusiness Development Project (SCADeP), Agriculture Value Chain Development Project (AVDP), and the Sierra Leone Agribusiness and Rice Value Chain Support (SLARiS) will continually be engaged to ensure stronger linkages with ongoing or future initiatives on input management.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

The project, for a start, will be implemented in the rice bowl areas in the following districts:

- Kambia
- Bombali
- Port Loko
- Moyamba
- Pujehun
- Bonthe

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: This project will directly benefit 30,000 rice farmers

B. Indirect Beneficiaries: It is estimated that the project will indirectly benefit approximately 75,000 people who are dependents of the direct beneficiaries.

This project will indirectly benefit approximately x

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall objective is to develop a private sector-led inputs management system that will ensure smallholder farmers have access to quality inputs affordably and in a timely manner, that will subsequently lead to an increase in yield and production. This will also include ensuring that the policy environment and institutions are in place to make the system functional with fewer frictions.

B. **Project Specific Objectives**

1. To develop an effective agrodealers network & investments that can effectively enhance access and usage of improved agricultural inputs by smallholder farmers;
2. To pilot a private sector-led growth enhancement scheme for smallholder farmers using an electronic platform that will allow for a seamless transaction between government, FIs, agrodealers and farmers;
3. To provide a comprehensive list of farmers, especially smallholders but also medium and large-scale farmers, including their specific locations of production, the particular crops they grow and the expanse of the area under cultivation.

C. **Project Components/Brief Description**

a) ***Private Sector-led Input Distribution System:*** MAF proposes to use the fiscal year 2021 to transition to a private sector-driven approach to input delivery in the country. MAF will maintain agriculture input support for targeted farmers of key priority food and cash crops. This support will be in the form of matching grants, that will be phased-out over time as new farmers enter and exit the program. The program will be delivered through an e-voucher system that is run by a third-party service provider. MAF's role will be limited to supervision and monitoring.

b) ***E-extension:*** MAF propose to develop a complementary system to support the current extension structure, in order to increase farmers access to extension services and maximize the impact of the reformed inputs system.

6. **Project Duration:** *(State start date and end date)*

The project will start in 2021 planting season, it will continue over two planting seasons, i.e. 2023.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Certified seeds	Declining matching subsidy for seeds x Mt of certified seeds	SLL 26,460,000,000.00
2	Fertilizer	Declining matching subsidy for seeds x Mt of assorted fertilizer	SLL 39,690,000,000.00
3	Agro-chemicals	Declining matching subsidy for seeds x Mt of agrochemicals	SLL 22,050,000,000.00
4	Land preparation	Declining matching subsidy for ploughing, harrowing and seed harrowing of 30,000 Ha.	SLL 38,587,500,000.00
Total			**SLL 126,787,500,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

The project will be supported by GoSL through the budgets allocated to the Ministry of Agriculture (Public Investment Programme) and replacing the recurrent budget line usually allocated to direct procurement of inputs. The African Development Bank's sponsored project - Sierra Leone Agribusiness and Rice Value Chain Support (SLARiS) will support the agrodealer network development component of the project *(not included in the budget above).*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	SLL 126,787,500,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Two - MTDP: Diversifying the economy and promoting growth

2.1 Improving the productivity and commercialization of the agricultural sector

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project is aligned to the Sustainable Development Goals (SDGs), especially SDG2 "End hunger, achieve food security and improved nutrition, and promote sustainable agriculture "focusing on the role of agriculture for human and socioeconomic development";

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

When scaling up the system, the lessons from this pilot should help inform how the system can pay for itself. For example, via a fee on transactions or a contribution of agro-dealers, or by linking it with financial institutions.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*
    A. **Environmental Impact:** Not applicable
    B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The project will deliver the following key outputs:

a) 30,000 ha of rice farms developed (plough, harrow and seed harrow)
b) 60,000 Mt of rice produced
c) A biometric-based farmer registry established with assigned National Identification Numbers (NIN) linked to the national registry.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

The project will deliver the following key outcomes:

a) Increased rice production and productivity
b) Increased private sector investment and participation
c) Increased Youth Employment

16. Annual Disbursement Plan: *(For 2021 Financial Year, State expected disbursement to the project)*

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		SLL 30,000,000,000.00

Quarter 2		SLL 25,000,000,000.00
Quarter 3		
Quarter 4		
Total Annual		**SLL 55,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jack Jalloh – Delivery Team Lead - jajalloh@yahoo.co.uk - +23279747178

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Inputs Systems: E-voucher for Rice Production

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

The implementation of the project will be private sector driven, however, main government institution responsible for the supervision during implementation is the Ministry of Agriculture and Forestry (MAF). In implementing this project, the MAF will work closely with the relevant technical institutions Ministry of Information & Communication (MIC); Directorate of Science, Technology and Innovation (DSTI) under the Office of the President; Tony Blair Institute for Global Change (TBIGC); and National Civil Registration Authority (NCRA). The latter is the custodian of the national registry which should be linked for the farmer registry.

Important partner projects like the Smallholder Commercialization and Agribusiness Development Project (SCADeP), Agriculture Value Chain Development Project (AVDP), and the Sierra Leone Agribusiness and Rice Value Chain Support (SLARiS) will continually be engaged to ensure stronger linkages with ongoing or future initiatives on input management.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

The project, for a start, will be implemented in the rice bowl areas in the following districts:

- Kambia
- Bombali
- Port Loko
- Moyamba
- Pujehun
- Bonthe

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: This project will directly benefit 30,000 rice farmers

B. Indirect Beneficiaries: It is estimated that the project will indirectly benefit approximately 75,000 people who are dependents of the direct beneficiaries.

This project will indirectly benefit approximately x

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall objective is to develop a private sector-led inputs management system that will ensure smallholder farmers have access to quality inputs affordably and in a timely manner, that will subsequently lead to an increase in yield and production. This will also include ensuring that the policy environment and institutions are in place to make the system functional with fewer frictions.

B. **Project Specific Objectives**

4. To develop an effective agrodealers network & investments that can effectively enhance access and usage of improved agricultural inputs by smallholder farmers;
5. To pilot a private sector-led growth enhancement scheme for smallholder farmers using an electronic platform that will allow for a seamless transaction between government, FIs, agrodealers and farmers;
6. To provide a comprehensive list of farmers, especially smallholders but also medium and large-scale farmers, including their specific locations of production, the particular crops they grow and the expanse of the area under cultivation.

C. **Project Components/Brief Description**

c) ***Private Sector-led Input Distribution System:*** MAF proposes to use the fiscal year 2021 to transition to a private sector-driven approach to input delivery in the country. MAF will maintain agriculture input support for targeted farmers of key priority food and cash crops. This support will be in the form of matching grants, that will be phased-out over time as new farmers enter and exit the program. The program will be delivered through an e-voucher system that is run by a third-party service provider. MAF's role will be limited to supervision and monitoring.

d) ***E-extension:*** MAF propose to develop a complementary system to support the current extension structure, in order to increase farmers access to extension services and maximize the impact of the reformed inputs system.

6. **Project Duration:** *(State start date and end date)*

The project will start in 2021 planting season, it will continue over two planting seasons, i.e. 2023.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Certified seeds	Declining matching subsidy for seeds x Mt of certified seeds	SLL 26,460,000,000.00
2	Fertilizer	Declining matching subsidy for seeds x Mt of assorted fertilizer	SLL 39,690,000,000.00
3	Agro-chemicals	Declining matching subsidy for seeds x Mt of agrochemicals	SLL 22,050,000,000.00
4	Land preparation	Declining matching subsidy for ploughing, harrowing and seed harrowing of 30,000 Ha.	SLL 38,587,500,000.00
Total			**SLL 126,787,500,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

The project will be supported by GoSL through the budgets allocated to the Ministry of Agriculture (Public Investment Programme) and replacing the recurrent budget line usually allocated to direct procurement of inputs. The African Development Bank's sponsored project - Sierra Leone Agribusiness and Rice Value Chain Support (SLARiS) will support the agrodealer network development component of the project *(not included in the budget above).*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	SLL 126,787,500,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Two - MTDP: Diversifying the economy and promoting growth

2.1 Improving the productivity and commercialization of the agricultural sector

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project is aligned to the Sustainable Development Goals (SDGs), especially SDG2 "End hunger, achieve food security and improved nutrition, and promote sustainable agriculture "focusing on the role of agriculture for human and socioeconomic development";

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

When scaling up the system, the lessons from this pilot should help inform how the system can pay for itself. For example, via a fee on transactions or a contribution of agro-dealers, or by linking it with financial institutions.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*
    A. **Environmental Impact:** Not applicable
    B. **Resettlement Needs:** Not applicable
13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The project will deliver the following key outputs:

d) 30,000 ha of rice farms developed (plough, harrow and seed harrow)
e) 60,000 Mt of rice produced
f) A biometric-based farmer registry established with assigned National Identification Numbers (NIN) linked to the national registry.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

The project will deliver the following key outcomes:

d) Increased rice production and productivity
e) Increased private sector investment and participation
f) Increased Youth Employment

16. Annual Disbursement Plan: *(For 2021 Financial Year, State expected disbursement to the project)*

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		SLL 30,000,000,000.00
Quarter 2		SLL 25,000,000,000.00
Quarter 3		
Quarter 4		
Total Annual		**SLL 55,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jack Jalloh – Delivery Team Lead - jajalloh@yahoo.co.uk - +23279747178

Ministry of Fisheries and Marine Resources

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title: Construction of fishery bonded industrial park - Fish Harbour Fisheries Infrastructure enhancement**
2. **Implementing Agency: Ministry of Fisheries and Marine Resources**
3. **Project Location: Black Johnson, Western area Peninsular**
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- **Government of Sierra Leone**

This project is conducive to promoting local and surrounding economic development and trade with other countries. The harbour will promote large-scale investments in the fishery sector and development of the country through expansion in fish processing, trading and distribution, thus creating greater economic benefits for the local communities along the Freetown Peninsular, local fishermen in the country and the general citizenry as a whole.

B. Indirect Beneficiaries:

- **Fisherfolks and Local councils**

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- The expected overall goal of this infrastructure development is to maximizing benefits from the fisheries sector by scaling up revenue generation to address the country's

present economic situation, create jobs and promote value addition, sanitary and quality standards in the fish processing value chain.

B. **Project Specific Objectives**

- **To reduce use of illegal fishing through the implementation of Port States measures Agreement**
- **To centralize dock side industrial fishing activities at a single area**
- **Reduce illegal trans-boundary trade on fish and fishery products**
- **To enhance value addition in the industrial and artisanal sectors**

C. **Project Components/Brief Description**

1. Stakeholder Engagement

2. EHSIA Studies

3. Regular Visits to Projects Site

The Fishery Bonded Industrial Park - Fish Harbour Complex is a new infrastructure development proposal that is geared towards enhancing fisheries operations and improving sustainable management of the fisheries and marine resources of the country.

The expected overall goal of this infrastructure development is to maximizing benefits from the fisheries sector by scaling up revenue generation to address the country's present economic situation, create jobs and promote value addition, sanitary and quality standards in the fish processing value chain.

Fishery infrastructures in Sierra Leone are inadequate to meet the demand for large scale fishery production and the increasing demand for investment in the fishery sector. Thus, there is the need for fishery infrastructure development. The Fish Fishery Bonded Industrial Park will create the platform for the country to achieve an economically viable and sustainable fishery and play a pivotal role in combining fishery development with commercial tourism, creation of a new urban area and promoting culture. Fish Processing, trade and distribution, leisure, recreational fishing and aquatic ecological sightseeing industries will be developed. All these will help to strengthen and improve the economy, promote sustainable exploitation and utilization of fish and fishery products as well as eco-tourism.

The construction of a fish harbour complex is one of the core priority actions that will directly contribute to achieving Goal One of the fisheries sector: improving the productivity and sustainable management of the fisheries of the Midterm National Development Plan (2018). Sierra Leone has one of the most productive fishing grounds in West Africa, with diverse valuable fish stocks. The fisheries resources that are being exploited mostly by foreign industrial fishing vessels are largely taken away to overseas where they are processed packaged and sold at high prices with little or no benefits to Sierra Leone. This is due to lack of

appropriate fisheries infrastructure that will enhance fisheries operations and promote private sector investment into value-addition. In essence, the fisheries operations are largely offshore as most of the activities such as transshipment, bunkering, supplies and landings are conducted at sea under the supervision of fisheries personnel. In terms of revenue generation, Sierra Leone could only boast of benefit from resource rents accrued from fishing vessels which is very minimal. The construction of a fish harbour with onshore facilities that include berthing, transshipment, Fishery processing area, Ship building and repair areas, will be strategically important to Sierra Leone as well as neighbouring countries like Guinea and Liberia. These countries do not have a proper and adequate fish harbour complex to effectively service their fishing industries. Most operators of fishing vessel in these countries do take their vessels for repairs to countries like Senegal and Cape Verde for dry docking and repairs and spend huge amount of money that could potentially be spent in Sierra Leone if the country had a fish harbour with the facilities mentioned above.

In addition, Sierra Leone being a Port State and having a fish harbour will be in a better position to effectively implement the provisions therein in the FAO Port States Measures Agreement (PSMA) to deter, prevent and eliminate illegal unreported and unregulated fishing. Currently, Sierra Leone being a Party to the PSMA, is facing challenges to fully implement port States measures, which is a powerful and low cost means of preventing, deterring and eliminating illegal, unreported and unregulated fishing.

Given that the country is losing an estimated USD 29 million annually due to IUU fishing, it is relevant that a robust and cost-effective means – port state measures - be employed to curb the menace of IUU fishing. This can be easily actualized when there is a fishing port. The construction of a fishing harbour complex is one of the key policy actions under the Governments' Medium-term National Development Plan 2019-2023. Hence, it is imperative that necessary actions are urgently taken to actualize this development proposal that will serve as a spring board to address other policy actions including promotion of private sector investment in the fisheries and marine resources sector, combat illegal, unreported and unregulated fishing, promotion of aquaculture and secure certification to export fish and fisheries product to the European market.

6. **Project Duration:** *(State start date and end date)*

- **One (1) year**

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

- ***One (1) year***

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Stakeholder Engagement	Regular Visits to Projects Site, Servicing of Meetings, fuel, stipend and other logistics. Engagements with MDAs' for the acquisition/provision of land, water, electricity and construction of roads linking	200,000,000.00

		the City directly to the Port of the land.	
2	Collaboration with EPA on the EHSIA Studies	According to Sierra Leonean legislation, at least two public consultations are required, one at the start of the EIA process and one at the end. The EIA report and the EIS studies must be approved by the Sierra Leone Environment Protection Agency (EPA-SL). Upon the Agency's approval, the relevant environmental license is issued which is required for the issuing of any construction permits.	700,000,000.00
3	Collaboration with Ministry of Lands for demarcation of the Project Site.	- topographic surveys of the project sites at a scale not smaller than 1:2000 showing all salient features, including but not limited to access within the town area, utilities, etc.; - Details and cross-sections of existing structures within the project areas	600,000,000.00
Total			**1, 500,000,000.00**

8. **Funding Source:***(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	1,500,000,000.00
Donor (State Name)	X	x
Total		**1,500,000,000.00**

9. **Alignment with Government National Development Objective :***(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

10. **Alignment to the Sustainable Development Goals (SDGs):***(Specify how the project aligns withthe United Nations SDGs)*

- **The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". This Goal also contributes to other SDGs, such as: SDG 1 (No poverty); SDG 2 (Zero hunger); SDG 3 (Good health and well-being).**

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **The project is to compliment the grant of US$ 55 million from the Chinese government for the construction of the bonded park- Fish harbour. Private sector investment will be incorporated in the general project portfolio and it is envisaged that individuals and companies that invest will do the needful to ensure sustainability. This request is government counter-part funding for the overall grant.**

12. **Environmental Impact and Resettlement Needs :***(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The construction of the Fish Harbour will have impact on the marine and adjacent land area for which an environmental impact assessment is needed. That will be funded under the grant and environmental management plan developed with mitigating measures.

B. **Resettlement Needs:** Government has provided funds to relocate and resettle people that are in the area for construction and those that have private land but have not constructed a structure on it.

14. **Gender Impact :***(State how gender especially women, will be impacted in the implementation of theproject)*

- **Women form the bulk individual that are in processing and value addition which will be facilitated through the construction of the harbour. There will be berthing spaces for artisanal canoes as well and this will impact on fish trade that also involves women to a large extent.**

15. **Project Expected Outputs and Indicators :***(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **Fish harbour constructed**

- **A designated Port for fishing vessels established and Article 7 (1) of the FAO Post States Measure Agreement adhered to.**
- **Sierra is in a better place to implement Port States Measures Agreement**

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Improved fish handling and processing is enhanced as a result of the facility at the fish landing wharf***
- ***Reduction in illegal unreported and unregulated (IUU) fishing through the implementation of FAO Port States Measures Agreement.***
- ***More revenue for the Government is generated***

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Mr. Mohamed Jalloh
Deputy Secretary
Email: omamsjal@yahoo.com
Tel: +23278979418

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title: Rehabilitation and Development of Fisheries Infrastructure**

2. **Implementing Agency: Ministry of Fisheries and Marine Resources**

3. **Project Location: Kambia-Northern Province, Sulima-Southern Province and Kissy Dockyard- Freetown**

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- **Government of Sierra Leone**

B. Indirect Beneficiaries:

- **Fisher folks and Local councils**

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- **Invest in onshore Facilities to ensure effective service delivery to fishing communities for sustainable management of the resource.**

B. **Project Specific Objectives**

- **To reduce use of illegal fishing nets or methods in the artisanal sub sector**
- **Improve in the decentralization of activities in the fisheries sector**
- **Reduce illegal trans-boundary trade on fish and fishery products, and illegal nets**
- **To enhance community surveillance activities in the artisanal sub sector**

C. **Project Components/Brief Description**

Over the years, fisheries work at fishing communities were not effective due to limited fisheries personnel. However, government in this year (2019) employed and deployed personnel to the outstations and also established two critical stations (Kambia and Sulima). These stations are quiet critical hence they are close to the borders with Guinea in the North and Liberia in the South and thereby susceptible areas to illegal trade on fish and fishery products and smuggling of banned or illegal fishing nets. Being new stations, the Ministry had to rent dwelling and office space to accommodate the staff and also help them to work. In order to fully establish these stations, it is but necessary to get them appropriate office and dwelling space.

The office space provided for the Ministry of Fisheries and Marine Resources at Youyi Building cannot accommodate all the units, some has to be clustered in a tight space just let personnel have a working space. In order to have adequate working space to accommodate more personnel, it is necessary to rehabilitate the dilapidated office building at Kissy Dockyard and also strengthen the walls of the sea face at the building.

6. **Project Duration:** *(State start date and end date)*

- **One (1) year**

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

- ***One (1) year***

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Construction of office and dwelling building at Kambia and Sulima Fisheries Outstations	a. Procurement of building materials for Kambia Fisheries Outstation b. Procurement of building materials for Sulima Fisheries Outstation	870,000,000.00 1,120,000,000 1,990,000,000.00
2	Rehabilitation and fencing of the Kissy Dockyard building	a. Rehabilitation of the facility b. Construction of the Perimeter Fence	300,000,000.00 2,400,000,000.00

3	Power supply	Two 6.5 KVA Generator	80,000,000.00
4	Sea face at the Kissy Dockyard office strengthened	Strengthening of kissy dockyard office Sea face	1,100,000,000.00
Total			**7, 860,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget	7,860,000,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- **The project is linked with the Country's food security plan**

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". This Goal also contribute to other SDGs, such as: SDG 1 (No poverty); SDG 2 (Zero hunger); SDG 3 (Good health and well-being); SDG 5 (Gender equality) among others.**

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **The project is one off. General maintenance will be done through the annual budget allocations and or project support.**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: Minimal environmental impact is envisaged**

B. **Resettlement Needs: No Need for resettlement**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- **Presently women occupy the top most positions in the Ministry and are higher in number especially in the senior cadre. These dynamics are expected to even increase when there is sufficient and adequate working space.**

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **Office space and accommodation constructed at Kambia and Sulima**
- **Office space at Kissy Dockyard rehabilitated**
- **Sea face at the Kissy Dockyard office strengthened**

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Improved fish handling and processing is enhanced as a result of the facility at the fish landing wharf***
- ***Drastic reduction in post-harvest fish losses***
- ***The economic value of the product is realized by fish mongers***
- ***More revenue for the Government***

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Mrs. Kadijatu Jalloh
Director of Fisheries
Email: kadijatujalloh4@gmail.com
Tel: +23276619276

Victor H. Kargbo
Head, Marine Artisanal (Governance)
+232 76576417
kargbovictorh@yahoo.co.uk



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title: Support to Marine Artisanal**
   (Conduct National Frame Survey to Determine the Number of artisanal fishing crafts, gear type, number of full time/part time fishermen, etc.)
2. **Implementing Agency: Ministry of Fisheries and Marine Resources**
3. **Project Location: Countrywide**
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   - **Government of Sierra Leone**

   B. Indirect Beneficiaries:

   - **Fisherfolks and Local councils**

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   - **To determine the artisanal fishing effort to enhance sustainable fisheries management**

   B. **Project Specific Objectives**

   - **To upgrade existing canoe registration database**
   - **Establish total number of artisanal fishing crafts with their attendant fishing gears throughout the country**
   - **To train Field officers, CMA members and council personnel on canoe registration**

C. **Project Components/Brief Description**

The fisheries sector is an important component in the Government's strategic vision to reduce poverty through enhancement of means of livelihoods. The sector contributes significantly to food security, employment rate and economic growth (primarily through revenue generation).
It contributes over 10% to the National Gross Domestic Product, making the sector now the second highest contributor to the economic growth of the country.

However, to sustainably manage this valuable resource requires adequate knowledge on the number and types of crafts utilized in the artisanal sub-sector, number of full and part time fishermen, types of fishing gears used in order to determine the effort applied by the sub sector to the resource. This will help management to determine the maximum sustainable yield of our fisheries. New entrants are also a problem; hence they don't inform management on the construction of a new craft and its attendant gears thus hampering management policies. Therefore this project will include the following activities;

1) Upgrading of existing canoe registration data base – over the past few years canoe registration has been undertaken and some data collected. The data available failed to capture vital fields such as GPS markings of landing sites/wharves, number of full and part time fishermen, etc. The existing data will then be reviewed to capture all those fields to meet emerging and international trends.
2) Training of outstation officers, council personnel, registration officers, CMA's on the upgraded database – it is expected that all personnel to be involved in the registration exercise should be trained in the upgraded database so that they will efficiently apply the new data forms. It is also expected that new entrants' registration will be done at community level; so all officers who will be involved in the exercise will be trained.
3) Registration of fishing crafts– personnel will be deployed all over coastal communities across the country to accurately collect the necessary information.
4) Imputing of data – at the end of the registration, data from the field will be entered and this will be further upgraded to a centralized web base system that will make provision for future entrants.

6. Project Duration: *(State start date and end date)*

- One (1) year

7. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

- *One (1) year*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Hiring of a consulting firm/individual to upgrade the present canoe registration database	c. An IT firm/expert will be hired to upgrade the existing system and develop the canoe registration form to capture all necessary fields	870,000,000.00
2	Procurement of equipment for both the registration and data center	c. Procure one hundred electronic tablets with activated GPS to pinpoint registered landing sites and wharves. These gadgets will be stored in the office after the exercise for future field work	600,000,000.00
		d. Procurement of four desktop computers, one smart TV and a tower version server and their accessories for the data center	450,000,000.00
3	Training of personnel to collect data and input data	a. Personnel from MFMR, Councils, CMA's, registration staff and data clerks will be trained on the upgraded data system	120,000,000.00
4	Nationwide canoe registration exercise	Personnel for countrywide canoe registration will be deployed to administer the upgraded data forms. Intermittent monitoring will be carried out by senior officials to ensure quality data is collected	1,100,000,000.00
Total			**3, 140,000,000.00**

8. **Funding Source:***(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	PIP	3,140,000,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective :***(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- **The project is linked with the Country's food security plan**

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". This Goal also contributes to other SDGs, such as: SDG 1 (No poverty); SDG 2 (Zero hunger); SDG 3 (Good health and well-being); SDG 5 (Gender equality) among others.**

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **The project is one off. New entrants will be captured at community (Council and CMA's) level through the outstation office of the region.**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: Minimal environmental impact is envisaged**

B. **Resettlement Needs: No Need for resettlement**

14. **Gender Impact :***(State how gender especially women, will be impacted in the implementation of theproject)*

- **Presently women occupy the top most positions in the Ministry and are higher in number especially in the senior cadre. Women and youths will be involved throughout the process.**

15. **Project Expected Outputs and Indicators :***(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **Existing canoe registration database is upgraded**
- **Total number of existing artisanal fishing crafts with their attendant gears established**
- **Field officers, CMA members and council personnel are trained on canoe registration**

16. **Project Expected Outcomes/Impacts and Indicators :***(Describe the deliverables or output of the projects in concrete terms)*

- ***An improved canoe registration database will be in place and will be able to capture new entrants at community level***
- ***Number of canoes with their attendant fishing gears will be established and this will guide management on capping the fishing effort***
- ***Amount of revenue per region to be generated through canoe licensing will be established***
- ***Will enhance artisanal fisheries management***

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**700,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Mrs. Kadijatu Jalloh
Director of Fisheries
Email: kadijatujalloh4@gmail.com
Tel: +23276619276

Victor H. Kargbo
Head, Marine Artisanal (Governance)
+232 76576417
kargbovictorh@yahoo.co.uk



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title:** Women in Fisheries - Maximizing Women's Participation in Fisheries Development

2. **Implementing Agency:** ***(****Ministry of Fisheries and Marine Resources, MFMR****)***

3. **Project Location:** *(State Project Location (s) – Southern Province, Shenge and its environs and Western Rural Districts- Goderich*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- ***About Four Hundred Fisher folks and fish traders at Shenge and closer Communities.***
- ***About Five thousand folks and fish traders at Goderich Communities in the Western Area District Council***

B. Indirect Beneficiaries:

- ***About One Thousand Two Hundred fishers, relatives and community members will benefit from this project in Shenge axis.***
- ***Up to One Thousand Five Hundred fishers and community members within Goderich and its environs will be impacted by this project.***

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- ❖ To provide support for alternative incomes to supplement the livelihoods fisheries in order to address poverty and reduce ecosystem degradation that was negatively affecting fishers, fisher communities and entire coastal populations and economies.

B. **Project Specific Objectives**

- ❖ To provide access to access to micro-finance to diversify income
- ❖ To adapt fishing equipment to new management regulations and to reduce vulnerability.
- ❖ To ensure equitable returns from marketing systems
- ❖ *To improve the earning and capacities of the small-scale fish fishers and fish traders especially the women*

C. **Project Components/Brief Description**

Component 1. Enhanced and diversified income opportunities for fisher families

Pressure on aquatic stocks cannot be reduced without a corresponding reduction in fishing capacity and effort, together with other management measures that allow stocks to grow and recover. To effectively do this, the adoption of sound fisheries management measures needs to be implemented jointly with alternative income opportunities for fishers (men and women), to make up for their income shortfall. In collaboration with Community management associations and the National Artisanal fishermen Consortium and the Livelihoods Skills Development and Enhancement experts fisher groups mainly women, will be supported to jumpstart their respective livelihoods and business enterprises . The women will be helped in the development of respective business plans, conducting livelihoods skills trainings, introducing improved technology, and providing equipment and raw materials. The Project will also provide training on financial literacy, capital build-up and savings generation, capacity building on financial and business management, and on-site coaching, among others.

Component 2: **Enhanced access to micro-finance services for fishers, processors and vendors**
Access to credit and other financial services including savings and insurance, will help small-scale fishers manage the risks of fishing and reduce their economic and social vulnerability. Micro-finance institutions or commercial banks will be contracted to provide fisher folks with loans. The ministry in collaboration with other financial institutions will facilitate access to micro-finance services for fishers, processors and vendors, while helping community members better understand savings and credit mechanisms.

6. **Project Duration:** *(State start date and end date)*

- ***One (1) year January – December. 2020***

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

Component 1. Enhanced and diversified income opportunities for fisher families			
No	**Activity**	**Description**	**Cost (Le)**
1	Scoping mission on the identification of alternative livelihoods	d. Site visits and engagement of communities members in project sites e. Identification of alternative livelihoods	100,000,000.00 200,000,000.00
2	Formation and or strengthening of Women's Group	e. Evaluation and Formation of women as the case may be f. Registration of Women Groups with relevant Authorities (Social welfare, City/District Council etc.)	200,000,000.00 300,000,000.00
3	Training on alternative livelihoods	a) Hiring of training firm b) Procurement of training materials c) training on financial literacy d) training in the development of business plans e) Training on livelihoods skills f) providing equipment and raw materials	500,000,000.00 100,000,000.00 50,000,000.00 50,000,000.00 500,000,000.00 2,000,000,000.00

		g) capital build-up and savings generation h) capacity building on financial and business management i) on-site coaching	50,000,000.00 50,000,000.00 100,000,000.00
Sub-Total			**4,000,000,000.00**
Component 2: Enhanced access to micro-finance services for fishers, processors and vendors			
No	**Activity**	**Description**	**Cost (Le)**
	Contracting Micro Finance Institution/ Commercial Banks for Providing loans	a) develop a Memorandum of Agreement and setting up of Bank Account b) Deposit money to Banks c) Provisions of loans to fishers	20,000,000.00 7,000,000,000.00
			7,020,000,000.00
Grand Total			**11,020,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget (Capital)	**11,020,000,000.00**
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:**

- ***The project is linked with the Government's Medium-Term Development Plan 2019-2023, particularly the strategic objective of contributing to economic growth and wealth creation in Sierra Leone among others.***

- . **Alignment to the Sustainable Development Goals (SDGs):** ***The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". This Goal also contributes to other SDGs, such as: SDG 1 (No poverty); SDG 2 C(Zero hunger- facilitate timely access to market information, including on food reserves); SDG 3 (Good health and well-being); SDG 5 (Gender equality) ; SDG 8.2 (promote inclusive and sustainable economic growth) among others.***

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- The community Management groups, Women in Fisheries Groups and men fisher folks will access the funds through community banks like the Apex Bank (SL) Ltd. Most of the money will be as a result of loan for which a guarantee is required.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** There will be no significant environmental impact except for the gas emission of burnt fuel from cars or other vehicles to project sites.

B. **Resettlement Needs:** There will be no need for resettlement as the structures for alternative livelihoods will be done mostly in the residence of the people or on an already built communal place.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- ***In the small scale fish value chain women are mostly involved in the sale of fishery products and they (the fish mammies) provide financial support to the entire business of fishing. Of those that will be directly impacted by the project, 70 % are women and 30% men. Fishers that are men will also benefit through engagement in alternative live hoods.***

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- ***Access to finance provided***
- ***Capacity of fishers in financial management and development of business plans developed***
- ***Capacity on income* generation and savings developed.**

- ***Alternative livelihoods provided***
- ***Revenue for the Government from the fisheries sector increased.***
- ***The indicators include i) number of women with access to finance to support fishing activities ii) number of women with alternative livelihoods iii) number of women with savings and amount saved. Iv) number of women trained in finance, savings v) number of women provided with alternative livelihoods***

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Women financial and income generating capacity improved in fishing communities by 2023.***

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**200,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1. Mrs. Kadijatu Jalloh
Director of Fisheries
Tel: +232 76 619276
Email: kadijatujalloh4@gmail.com

2. Abibatu Conteh,
Head, Fish Processing and Quality Control Unit
Tel: +232 78373788
batushow@yahoo.co.uk



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

- **Project Title:** Strengthening Increasing Inland Fisheries and Aquaculture Production

2. **Implementing Agency:** ***(****Ministry of Fisheries and Marine Resources, MFMR****)***

3. **Project Location:** Makalie (Northern Sierra Leone) and Bo (Southern Sierra Leone)

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- Fish Farmers, Researchers and University Students, Hatchery Managers

B. Indirect Beneficiaries:

- Fish traders, fish processors, fish consumers (general population of Sierra Leone)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- Increase affordable good quality fish in the local markets

B. **Project Specific Objectives**

- 1. Transformation of the Bo Experimental Station into an Aquaculture Research and Development Centre and the Makalie aquaculture facility into a hatchery and fish feed production centre
- 2. Provide farmers with quality fish seed and feed
- 3. Increased productivity of inland water bodies through fish stock enhancement
- 4. Reduce pressure on the wild marine fish stocks

- 5. Create job opportunities for women and young men
- 6. Improve protein food security and diversify income sources and livelihoods of the rural poor
- 7. provide training facility for the next generation of fish farmers on commercial aquaculture production systems

C. **Project Components/Brief Description**

1. Aquaculture Infrastructure (Hatchery, fish feed, R and D centre)

2. Fish domestication and propagation (Fish seed and feed production and trials)

3. Inland fisheries stock enhancement

4. Training and Capacity Building

5. Coordination, Monitoring and Evaluation.

6. **Project Duration:** *(State start date and end date)*

- 4 years, starting January 2020 and ending in December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Research and Development Centre construction in Bo and equipment	f. Construction of Research Centre and buying of equipments	4,000,000,000
2	Construction of Hatchery and fish feed in Makalie plus equipment and staff costs	Construction services, equipments, staff costs	2,500,000,000
3	Broodstock collection from the wild, domestication and artificial propagation	Services for brookstock collection, domestication and artificial propagation	1,200,000,000
4	Stock enhancement in inland water bodies and associated monitoring studies	Stocking of inland waters and monitoring activities	800,000,000
5	Coordination, Monitoring and Evaluation		1,000,000,000
Total			**10,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget (Capital)	**10,000,000,000**
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The government's medium term national development objectives that are aligned with this project are in **Policy Cluster 2 – Diversifying the economy and promoting growth.** The goal of this policy cluster is to effectively transform the economy, ensuring increased domestic financing of programmes, and build resilience against external shocks, example marine fish stocks depletion as a result of overfishing by domestic and foreign fishing fleet,

Aquaculture is farming system in the water environment, considered to be part of agriculture, which accounts for about 50 percent of GDP; however, productivity in the sector has been low over the years despite the huge potential in Sierra Leone.

Under this cluster, the government is focus on

1. Improving productivity and commercialization of the agricultural sector;
2. Improving productivity and sustainable management of fisheries and the marine sector;
3. Promoting an inclusive rural economy.

This project is aligned with all the above policy objection for national development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- This project is aligned with Sustainable Development Goals 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

  Goal 12: Ensure sustainable consumption and production patterns

  Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- ❖ At the end of the project cycle, the Research and Development and Training and Capacity Building Components of the project would be taken over by the universities and research institutions of the country such as IMBO (USL), Njala University and SLARI

  The Fish Seed and Feed production component would be taken over and scaled up by the private sector

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Environmental Impacts can only occur if exotic species are introduced in the farming system, but this project intends to collect broodstocks from the wild, domesticate and propagate them. No genetic modification/genetic engineering would be done, and the fingerlings produced would be stocked into water bodies where the parent broodstocks were collected.

Similarly local farmers would be encouraged to grow fish that is commonly found in the wild in their localities or simply fish from the inland waters that have been styocked under the project

The potential impacts of artificially propagating some species of fish and returning them into the wild could be ecological imbalance, whereby the enhanced species would likely dominate the natural fish species composition. This would be closely monitored in component 4 of the project and guarded against by making sure that propagated species are only return into water bodies where they were collected or where they are found naturally in the wild.

Baseline studies in the natural biodiversity and composition of fish species would be conducted before stock enhancements and continuous monitoring would be conducted after the enhancement process to assess the impacts of the stock enhancement process on the biological productivity and species composition.

Fish species at the bottom of the food chain/food pyramid would be the target for the enhancement process, such that predator prey relations in the natural environment will be positively impacted.

Socioeconomic impacts on protein food security, employment creation, livelihoods opportunities, income sources diversification would far outweigh the potential environmental impacts, which by the way can be effectively managed

B. **Resettlement Needs:** The Bo Experiments fish station and Makali hatchery facilities that are going to be transformed are sitting in government acquired land, so there would be no need for RAP

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- Women and children are very good at hatchery management and stocking the baby fish into the natural water bodies and in fishing the grown fish out.

- The men and boys are good at fishpond construction and ponds management and upkeep. Once the fish is harvested, women are the main players in processing and marketing of the fish and fish products.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Outputs of the project are

- Hatchery building and associated infrastructure and equipment at Makali, constructed

- Fish feed meal and axillary equipment plus feed formulators procured, installed and utilized
-
- Technicians trained on the utilization and maintenance of fish feed equipments.
- 500,000 fingerlings produced per month
- 5 tons of fish feed produced per month
- 4 types of live feeds example insect larvae and edible insects etc. produced as protein supplement in the diet of the grown fish and fingerlings
- Modern building housing the research and development centre, labs for fish feed trials and assessment of fish growth performance when fed with different fish feed, recirculation system (RAS) for domestication and propagation of broodstock fish from the wild, fish tanks and ponds for rearing of baby fish into grow outs.
- 10 species of wild fish domesticated and propagated for use in aquaculture production
- 5 river systems and 2 lakes stocked with 10 million baby fish of different species depending on what is found in nature in those rivers and lakes
- 50,000 beneficiary fish farmers have access to improved fish seed/feed
- 5000 fish ponds constructed/rehabilitated
- 100 fish tanks constructed/rehabilitated and stocked with improved fish
  per capita fish consumption in the interior of the country increased by 2kg per year

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. 10, 000 women, children and young men employed in aquaculture and related production systems
2. 5,000 fish farmers and technicians benefit from access to improved training and research facilities
3. Access to protein foods and affordability improved
4. Research and training capacities of Universities and research institutions improved

5. Malnutrition in children and pregnant women reduced.

17. Annual Disbursement Plan: (For 2020-2023 Financial Year, State expected disbursement to the project)

Year 1	**Foreign (Le)**	**Domestic (Le)**
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		
Year 2	**Foreign (Le)**	
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		
Year 3	**Foreign (Le)**	
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		
Year4	**Foreign (Le)**	
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		
Grand Total		**100,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1. Mrs. Kadijatu Jalloh
Director of Fisheries
Tel: +232 76 619276
Email: kadijatujalloh4@gmail.com

2. Abibatu Conteh, (should Dire
Head, Fish Processing and Quality Control Unit
Tel: +232 78373788
batushow@yahoo.co.uk

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *4020001-000-12190200-00000*

1. **Project Title:** *Fish Stock Assessment, Policy and Management Planning*

2. **Implementing Agency:** *MFMR: Statistics, Research and Policy Unit, Ministry of Fisheries and Marine Resources*

3. **Project Location:** Fisheries *waters of Sierra Leone*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: MDAs, Research Institutions, Universities, Statistics Sierra Leone, Development Partners (FAO, UN Agencies), Regional Organizations (RFMOs, SRFC, ECOWAS, AU, RFMAs), Private Investors and Sierra Leoneans.

--

B. Indirect Beneficiaries: Entire Sierra Leonean Population

--

5. **Project Objective:**

A. Overall Objective: To assess the status of key fish stocks for better conservation and sustainable management of the fisheries resources.

1. **Objectives** .*Effectively monitor the dynamics of the fish stocks*
2. *To maximized production without overexploiting the resource.*
3. *To generate the much needed revenue to enhance nation building and promote job creation for deprived youth in society.*

Project Specific

I. To capacitate categories of data personnel to enhance effective information gathering and transmission.

3. Create employment opportunities specifically for the coastal communities.

4. Ensure that rules and regulation governing the conducted of fishing are strict

C. **Project Components/Brief Description**

I. Conduct independent Fisheries Surveys using commercial vessels of opportunity

2. Artisanal and Industrial Fisheries Catch data collection and analysis

3. Training of enumerators and observers for effective and efficient data collection

4. Supervise/monitor data collectors and collection processes as well as do Analysis on the information derived thereafter

5. Monitoring of transshipments and inspection of fishing vessels to ensure the gathering of critical and relevant data set for fish stock assessment

6. **Project Duration:** *January to December ending 2019.*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost(le)
1	**1.**Capacity building of data personnel	Training of: 50 enumerators; 15 dock observers; 150 at-sea observers; 15 data clerks and encoders; 5 data analysts and 2 program managers	400,000,000
2	1. Implement close season on the marine fisheries resources	Period closure of fishing activities, monitoring of the process involving key stakeholders, sensitization of the public on the approach, conduct specific studies on issues relating to the utililazation of the fishery resources.	5,000,000,000
	2. National Registration of small-scale fishing	Engage data collectors countrywide to collect requisite	

	fleet for sustainable management of the artisanal fisheries sub-sector	datasets for the intended purpose.	
3	1.Procure equipment/materials and services, vehicles and sundries; 2.Procurement of fish stock assessment equipment Implementation of electronic mobile tablets to collect fisheries data (Industrial and Artisanal) Procurement of logbooks, portable GPS, etc for Fisheries observers	recruitment of demersal and pelagic fish species consultants; Database expert purchase relevant materials to conduct the surveys; ✓ Measuring boards and measuring tape, ✓ Measuring Scales ✓ Computers and printers ✓ Tablets for data collection ✓ Mobile phones Print log books, Data forms for the collection key parameters from the enumerators, dock and at-sea observers	2,500,000,000
4	Supervise/monitor data collection and analysis	Coordinate with outstation officers in collection and pooling of data from enumerators and dock observers, analysis of data	200,000,000
5	Monitoring of transshipments and inspections of fishing vessels to ensure that data relevant for stock assessment is provided	Routine supervision, monitoring and supervision of transshipment to acquire appropriate data for stock assessment purpose	100,000,000

6	At-sea allowance for 4 senior Scientist (IMBO); At-sea allowance for program assistants (2 IMBO; 2 MFMR); At-sea allowance for Scientists (2 IMBO; 2 MFMR); Research Assistants (2, 2 MFMR)	Conduct surveys onboard commercial trawlers: Encoding of these information; analysis of the data	800,000,000
7	Progress report, Compilation of report, publishing.	Periodic production of statistical bulletins and general fisheries information; Report writing; Sensitization of the fishing communities on responsible fishing practices and related activities.	100,000,000
8	Project management and Logistics	Miscellaneous aspects deemed necessary for the smooth running of programs	500,000,000
9	Contingencies and running cost	Office and general	400,000,000
TOTAL			**10,000,000,000**

8. **Funding Source:** *Government of Sierra Leone*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget line of MFMR(PIP)	10,000,000,000
Donor (State Name)		
Total		**10,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4) the agenda for prosperity*

The project objective is in line with the Government National Development objective, given the fact that it seeks to generate reliable fisheries, socio-economic data and scientific information with a view to informing rational policy decision making for the conservation and sustainable fisheries management

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs:* ***The project aligns with*** **Goal 14. Which refers to the conserving and sustainable use of the oceans, seas and marine resources for sustainable development? The project also aligns with SDG Goal 13 which calls for urgent action to combat climate change and its impacts**

11. Project Sustainability: *Sustainable fisheries will be profitable and will impact positive contributions to the country with regards to national fish supply. However, a sustainable and profitable fisheries program requires supports in the areas as mentioned above*

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not applicable as this process uses Ecosystem friendly equipment and environmental methods in the assessment protocols.

B. **Resettlement Needs:** No need for resettlement

14. **Gender Impact:** Creation of jobs and its cut across the two divide as some of the activities will be dominated by women and youths. The ripple effect is that it will enhance household income and help to diversify the income of women especially fish processors and mongers

15. **Project Expected Outputs and Indicator:**

- Capacitate categories of data personnel to enhance effective information gathering and transmission for onward analysis
- Create employment opportunities specifically for the coastal communities
- Provision of extension services to potential farmers
- Establish strong statistical data base for comprehensive fish stock assessment
- Institute best fish practices in the fisheries sector of the country

16. **Project Expected Outcomes/Impacts and Indicators:**

- Capacities of over 200 data personnel improved
- Improve the capacity and efficiency of extension staffs with regards data aggregation and management
- Strengthening extension services for the promotion of aquaculture activities
- Data integrity and reliability enhanced
- Appropriate equipment and tools for stock assessments available
- Supervision and monitoring of data collection of and analysis fully enhanced
- Monitoring of transshipments and inspection of fishing vessels to ensure that data relevant for fish stock assessment enhanced
- Status of fish stocks established and reports produced

- Studies of selected commercially important species concluded
- Productivity of the fisheries increased

17. Annual Disbursement Plan: (For 2020 - 2022 Financial Years, State expected disbursement to the project)

Quarter	Foreign (Le)	Total Domestic (Le)	FY2020	FY2021	FY2022
Quarter 1					
Quarter 2					
Quarter 3					
Quarter 4					
Total Annual		**Le 150,000,000.00**			

18. Project Contact Person: Lahai D. Seisay

Ag. Assistant Director of Fisheries

Officer-in-Charge: Statistics, Research and Policy Unit

Ministry of Fisheries and Marine Resources

7th Floor, Youyi Building

Tel:+23276379778

Email:lahaisesay@yahoo.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title: Strengthening /Enhancing Monitoring Control and Surveillance (MCS)**

2. **Implementing Agency:** *Ministry of Fisheries and Marine Resources*

3. **Project Location:**

   - *Coastal districts of Sierra Leone (EEZ and IEZ)*

4 **Beneficiaries:**

A. Direct Beneficiaries: Government and people of Sierra Leone

B. Indirect Beneficiaries: small scale fishing vessels operators, women fish processors and traders and Fishing vessel operators of industrial fishing vessels

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** To ensure compliance to fishery management measures

B. **Project Specific Objectives**

- To maintain compliance with the regulations on fishing activities in the Economic Exclusive Zone (EEZ) of Sierra Leone.
- To adhere to internationally accepted best fishing practices
- To ensure sustainable exploitation of the fisheries resources
- Eradicate illegal fishing activities in the fishing sector.

C. **Project Components/Brief Description:** the project comprises of two components:

Strengthen the enabling environment for combating illegal fishing activities and strengthen sustainable surveillance system.

Component 1: **strengthen the enabling environment for combating Illegal fishing activities**

This component comprises of the following:

- **Repairs and maintenance of SIK and IPCs.**

Sea going crafts require periodic maintenance and sometimes repairs with a view to ensuring their effectiveness. Thus the vessels will undergo maintenance as per manufactures advises and repaired as needed.

- **Purchase of equipment for surveillance activities**

Tools and equipment for surveillance activities, including digital cameras, measuring gauges, computer laptops, modems, handheld GPS, and safety gears will be procured and maintained.

- **Subscription for software used for remote monitoring of Industrial fishing vessel activities**

There is a service charge of by the service provider for the electronic monitoring device, AIS , and this has to be paid full by this project.

- **Capacity building for staff and supporting staff working on MCs and related Activities**

Staff will be facilitated to participate in local and international trainings, seminars and workshops to enhance their capacity in MCS.

- **Construction and maintenance of seven FOBs plus operating cost**

MCS FOBs to be constructed and fully operational for the effective running and day to day implementation of the Monitoring, Control and surveillance activities.

Component 2. Strengthen the enabling environment for combating illegal fishing activities.
This component comprises of the following:

- **Routine sea surveillance:**

Routine sea surveillance will be conducted using the Fisheries Inspection Vessels, Sorie Ibrahim Koroma (SIK): Over the years a lot of over-exploitation occurred in the marine fisheries due to the use of Illegal, Unreported and unregulated fishing practices and has resulted to a decline in fish stocks. In the absence of a robust surveillance, there will be an unprecedented decline in fish stock which will

affect the livelihood of Sierra Leoneans. This project will support the implementation of enforcement measures to reduce the pressure on the fish stock by both the industrial and artisanal fishing fleet.

To achieve an effective enforcement regime, the need for a robust monitoring and surveillance of the maritime domain cannot be over-emphasized. Fishing vessels will be made to fully comply with the rules and regulations governing sustainable Fisheries management in Sierra Leone.

- **Community surveillance -fuel for Inshore Patrol Crafts (IPCS)**

In addition to Sea patrols using the SIK, Community surveillance using fishers living in coastal fishing communities, Fisheries outstation officials, navy personnel and other fisheries stakeholders will be conducted to complement patrols of the SIK and to have a broader coverage of the entire fisheries sector and specifically the artisanal sector which is also experiencing illegal fishing activities.

- **Pre-licensing and re-licensing inspection of fishing vessels and monitoring and supervision of other MCS related activities**.

Undertake pre-licensing and re-licensing inspection and monitoring and supervision of MCS activities that will enhance best fishing practices, thereby providing the required revenue for the nation

- **Participation in regional surveillance patrols/MCS activities**

Coordination with regional partners in surveillance patrols/MCS projects, regional partners would be duly informed about any illegal fishing activities in the region and strengthen the regional cooperation in the fishing sector

6. **Project Duration:**
   - ***One (1) year***
7. **Project Cost: 9,791,000,000** *(Nine billion seven hundred and ninety one million Leone)*
8. **Project lead implementer: Hindolo D.S. Momoh**

NO	ACTIVITY	DESCRIPTION	TOTAL COST	COST (Le)x4Quarters

1	**Routine sea surveillance Fisheries Inspection Vessel *Sorie Ibrahim Koroma* (SIK)**	Purchase of fuel for surveillance boat	663,000,000	2,652,000,000
	Rigid hull inflatable boat (RHIB) onboard SIK	Purchase of fuel for auxiliary surveillance boat	12,750,000	51,000,000
	Lubricant for SIK	Purchase of lubricant for surveillance boat (SIK)	15,000,000	60,000,000
	Lubricant for (RHIB)	Purchase of lubricant for auxiliary surveillance boat (RHIB)	3,000,000	12,000,000
	Meal for surveillance patrol crew	Provide meal for surveillance crew	75,600,000	302,400,000
	Allowance for 12 SIK crew members	Provide allowance for surveillance crew	75,600,000	302,400,000
2.	**Community surveillance -fuel for Inshore Patrol Crafts (IPCS)**	Purchase Fuel for community surveillance boats (IPC)	214,200,000	856,800,000
	Lubricant (IPC boats)	Purchase Lubricant for community surveillance boat(IPCs)	94,500,000	378,000,000
	Fuel for vehicle (Freetown to fisheries outstations)	Purchase fuel for vehicles	16,065,000	64,260,000
	Dry ration for boarding team	Provide dry ration for community surveillance crew	226,800,000	907,200,000
	Repairs and maintenance of SIK boat	Provide funds for maintenance and repairs of surveillance boats(SIK)	225,000,000	900,000,000

	Repairs and maintenance of 7 IPC boats and outboard engines	Repairs and maintenance of community surveillance boats(RHIB)	105,000,000	420,000,000
3.	**Pre-licensing and re-licensing inspection of fishing vessels and monitoring and supervision of other MCS related activities**.	Undertake pre-licensing and re-licensing inspection and monitoring and supervision of MCS activities	19,485,000	77,940,000
4.	Purchase of equipment for surveillance activities (digital cameras, measuring gauges, computer laptops, modems, hand held GPS, safety gears and rain gears)	Purchase of tools and equipment for surveillance activities	200,000,000	800,000,000
5.	Subscription for AIS(exact earth ship view)	Monitoring tools to be fully functional and operational	100,000,000	400,000,000
6.	Local and international trainings, seminars and workshops	Capacity building for staff and supporting staff	100,000,000	400,000,000
7.	Running cost and management of JMC and its equipment	JMC to be fully operational and sustainable	250,000,000	1000,000,000
8.	Participate in regional surveillance patrols/MCS activities	Coordination with regional partners in surveillance patrols/MCS projects	50,000,000	200,000,000
9.	Construction and maintenance of seven FOBs plus operating cost	MCS FOBs to be constructed and fully operational	1,750,000,000	7,000,000,000
	TOTAL BUDGET	**4,196,000,000**		**16,784,000,000**

9. **Alignment with Government National Development Objective**

- *The project is linked with one of the core priority actions that will directly contribute to achieving* ***Goal One*** *of the fisheries sector:* ***improving the productivity and sustainable management of the fisheries of the Midterm National Development Plan (2018).*** Combating IUU fishing is one of the key priority Actions under the New Direction. This project seeks to address the issues of IUU fishing through the implementation of robust measures

10. **Alignment to the Sustainable Development Goals (SDGs):**

The project is directly linked with SDG 14 "Conserve and sustainably use of the Oceans, Seas and Marine resources for sustainable development". It is also linked with SDG 1 (No poverty); SDG 2 (Zero hunger); SDG 3 (Good health and well-being); SDG 8(Decent Work and Economic Growth); SDG 17 (partnership for the Goals).

11. **Project Sustainability:** *long and short term sustainability*

In implementing the project, *maximize revenue generation for the country*

- Maximize revenue generation in both Artisanal and industrial fishing sector
- Eradicate Illegal, Unreported and Unregulated fishing activities in Sierra Leone
- Increase fish stock in the waters of Sierra Leone
- Take stock of number of industrial and artisanal fishing boats fishing in the waters of Sierra Leone

- 12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** The movement of patrol vessels will naturally impact on the fisheries but no serious *environmental impact is envisaged.*

B. **Resettlement Needs:** *No Need for resettlement*

14. **Gender Impact:**

Women are actively involved in fish processing and trade. An improved MCS will result in increased and sustainable fisheries resources; hence availability of fish to trade with and this will impact positively on the women engaged in fishing business. There is the possibility of generating more revenue by men engaging in catching of fish and the fish processors and fish traders.

15. **Project Expected Outputs and Indicators:**

- ***Poaching minimized.***

- ***Illegal activities (eg. fishing in the IEZ by Industrial fishing vessels, use of under meshed sizes)reduced***
- ***Confidence and security in both the Artisanal and industrial sector improved***
- ***conflict between local fishermen and industrial fishermen reduced***

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Status of fish stock Improved***
- ***International best practice of fisheries management implemented and yellow card rescinded.***
- ***Illegal, Unreported and Unregulated fishing activities, reduced***
- ***The economic value of fisheries product generated by fish mongers improved***
- ***Revenue for the Government from the fisheries sector, improved.***

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Annual total		**Le 7,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1*. Mrs. Kadijatu Jalloh- Director of Fisheries*
Tel: +232 76619276
Email: kadijatujalloh4@gmail.com

2. Mr. Hindolo D.S. Momoh
Head of Monitoring, Control and Surveillance Unit.
Tel: +23276392222
Email: hindomoh@yahoo.co.uk



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS): 4020001- 000-12191100-00000*

1. **Project Title:** ***Improved Quality and Safety Standards of Fishery Products***

2. **Implementing Agency:** ***(****Ministry of Fisheries and Marine Resources, MFMR****)***

3. **Project Location:** *(State Project Location (s) – Northern Region, Port Loko District,* ***Konakridee****, Chiefdom, Ward) and Southern Region, Pujehun District,* ***Sulima****,*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- ***About One million Four Hundred thousand Fisher folks and fish traders at Konakrydee Mondo communities in the North, including Pewulay, Kitonki, Oku Town, LungiTown, Benkeh, Banda, Kamasondo, Titafro, Suctarr, Kambia, Masoila, Mahera, Kamem, Thalmosor,Yongoro, Rotifunk and Tagrin , Lungi, Sulima and their environs.***
- ***About four thousand two hundred and fifty folks and fish traders at Sulima Communities in the South, including Sulima Town, Hiya Kpaka, Maleh, Foolu, Mano Kpendeh, mano Saliya and their environs.***

B. Indirect Beneficiaries:

- ***Three hundred Fish Traders doing business in Konakrydee axis including Pewulay, Kitonki, Oku Town, LungiTown,Benkeh, Banda, Kamasondo,Titafro,Suctarr,Kambia, Masoila,Mahera, Kamem, Thalmosor,Yongoro, Rotifunk and Tagrin , Lungi, Sulima and their environs and the Government of sierra Leone***

- ***Ten thousand Fish traders doing business in Sulima axis including Juring, Wai, Jendema, Fairu, Zimmi, Gofor and their environs and the Government of Sierra Leone.***

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- ***To reduce Post Harvest losses of fish, improve quality of fishery products to meet the required International Standards and enhance profit maximization in the small-scale fisheries.***

B. **Project Specific Objectives**

- ***To reduce Post Harvest losses of fish especially while in transit and at storage***
- ***To enhance food safety, catch quality and nutritional value***
- ***To improve the earning and capacities of the small-scale fish fishers and fish traders especially the women***
- ***Provide adequate and proper storage facility at Konakrydee, Sulima, and the Lungi International***

C. **Project Components/Brief Description**

Project Component: Development of fisheries infrastructure for export promotion

Many small-scale fishers in Sierra Leone experience huge loss of income from fish and fishery products due to poor handling, preservation and processing practices, as well as unfair returns from marketing systems. This project aims to enhance food safety, catch quality and revenue of mainly fishers and fish processors in the project's sites and its environs. This also seeks to maximize access to fish and fishery products and benefits to the general public through the establishment of fish storage facilities at strategic fish landing sites. These facilities will comprise of stores, Cold rooms, refrigerated trucks and Ice making plants, toilets and water facilities to meet the hygiene and Sanitation requirements of International standards. The Fish Processing refrigerated trucks and storage project of the Ministry of Fisheries and Marine Resources is envisaged to be funded by the Government of Sierra Leone and donors.

6. **Project Duration:** *(State start date and end date)*

- ***One (1) year***

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Cold store including electrical installation, office, generator room,	g. Procurement of ice plants (Machines)	300,000,000.00

	and compressor rooms etc. (Konakrydee, Sulima and Lungi)	h. Installation of ice plants i. Procurement of processing Equipment (plastic tanks, thermometers, scales, trays, pallets, racks etc.) j. Procurement of Light refrigerated trucks/ vehicles cold storage fish (2) k. Training on the use of equipments l. Acquisition of land	200,000,000.00 600,000,000.00 700,000,000.00 100,000,000.00 200,000,000.00
2	Fish storage Facility at Lungi Airport	g. Acquisition/ Procurement of land h. Construction of facility i. Procurement of cold room (3)	200,000,000.00 350,000,000.00 2,400,000,000.00
3	Power supply	Procurement of three (3) 20KVA Generator	380,000,000.00
4	Supervision, monitoring and evaluation		100,000,000.00
Total			**6,030,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget (Capital)	**6,030,000,000.00**
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- ***The project is linked with the Government's Medium-Term Development Plan 2019-23, particularly key police Action geared towards construction of cold room facilities for the preservation of fish and fishery products.***

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- ***The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". This Goal also contributes to other SDGs, such as: SDG 1 (No poverty); SDG 2 C(Zero***

hunger- facilitate timely access to market information, including on food reserves); SDG 3 (Good health and well-being); SDG 5 (Gender equality) ; SDG 8.2 (promote inclusive and sustainable economic growth) among others.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- ***The community Management groups, Women in Fisheries groups and key stakeholders in the sector will be involved at every stage in the entire implementing the project, process. This will create the platform for ownership through a public private partnership involving the communities at the centre of the project from inception, completing and day to day running of the various facilities.***

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The construction of the facilities will involve the erection of mostly prefabricated refrigerated containers fitted on raised platforms. Thus, Minimal environmental impact is envisaged.

B. **Resettlement Needs:** ***There will be no need for resettlement as the structures will be constructed on unoccupied land.***

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- ***In the fish value chain Post-harvest activities are dominated by women. Women are mainly involved in activities such as washing and processing for value addition. By virtue of their main roles in the fishing industry in the country, a greater number of women rather than men will be positively impacted by this project to a greater extent. Fishers that are men will also benefit through increased revenue from sales of catch and less frequency at sea because of improved storage facilities in the form of cold rooms***

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- ***The project output will be the fish processing facilities and cold rooms constructed at the Konakridee and Sulima fishing communities.***
- ***Post-harvest fish losses reduced in project sites***
- ***Another output will be the cold storage facility installed at the Lungi International Airport***

- ***Revenue generated by fish processors in project site increased. economic value of the product is realized by fish mongers***
- ***Revenue for the Government from the fisheries sector increased.***
- ***The indicators include i) number of cold rooms constructed in the project sites***
- ***ii) Number of fishers that utilize the cold rooms***

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Improved fish handling and processing is enhanced as a result of the facility at the fishing communities***
- ***Fish and Fishery Products well processed, exported directly to the European market by 2023 and improved export earnings.***

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1. Mrs. Kadijatu Jalloh
Director of Fisheries
Tel: +232 76 619276
Email: kadijatujalloh4@gmail.com

2. Abibatu Conteh, (should Dire
Head, Fish Processing and Quality Control Unit
Tel: +232 78373788
batushow@yahoo.co.uk

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *4020001- 000-12191100-00000*

1. **Project Title: Support to Institutional Capacity Building**

2. **Implementing Agency:** ***(****Ministry of Fisheries and Marine Resources, MFMR****)***

3. **Project Location:** *(State Project Location (s) –Western Area, MFMR Head Quarters and Fisheries Outstations in Kambia, Konakrydee, Port Loko District, Goderich, Tombo, Shenge, Bonthe, Gbondapi and Sulima*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- ***About 30 MFMR Staff and 50 staff from MDAs including SLMA, the Navy, Sierra Leone Port Authority, MoHS, Ministry of Labour, Immigration, ONS.***
- ***About 250 fishers folk in the National Artisanal Fishermen Consortium and the Community Management Associations***

B. Indirect Beneficiaries:

- ***Over 5,000 people that are involve in fishing or related activities in the country.***

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- To strengthen the capacity of the Ministry, enhance stakeholder cooperation; improve coordination, systems and processes for effective management of the Fisheries and marine Ecosystems of Sierra Leone.

B. **Project Specific Objectives**

- To improve the Knowledge of the content of laws of 20 MFMR staff and 10 individuals from stakeholder institutions to improve compliance.

- ❖ To improve the organizational and technical capabilities of 50 staff of MFMR
- ❖ To improve the technical capabilities of about 20 staff from stakeholder MDAs related to fisheries management

C. **Project Components/Brief Description**

Component 1. Institutional Strengthening through Improved Knowledge of the Law and Implementation of International Fisheries Best Practice Fisheries Management Tools and National Management Plans

Institutional strengthening to enhance the capacity of the Ministry to develop, adopt, monitor and enforce policy, legislation and regulations, as well as to gain access to donor finances and other resources for effective frameworks for the implementation of internationally accepted Instruments for the sound management of the Fisheries and Marine Ecosystems is key to the development of the economy of Sierra Leone. It is imperative therefore that staff and key actors in the management of the marine and fisheries resources of Sierra Leone fully understand the contents of the law and regulations and be able to interpret the provisions. Staff will be trained in fisheries law enforcement, operators will be educated on the provisions of the Fisheries Act and Regulations to guide their operations and improve compliance.

Component 2: **Review Systems and Processes for Improved Revenue Generation and implement**

It is evident that where systems and processes are not flowered in an institution, there is bound to be some leakages in revenue generation. This project seeks to prevent potential leakages through the implementation of electronic recording of catch, landings, export and transshipment. This will ensure timely estimation of landing obligations, export and transshipment requirements.

6. **Project Duration:** *(State start date and end date)*

- ❖ ***One (1) year January – December. 2021***

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

Component 1. Institutional Strengthening through Improved Knowledge of the Law			
No	**Activity**	**Description**	**Cost (Le)**
1	Continue the Popularization of the Fisheries Act and Fisheries Regulation	a) Train MFMR staff on the content of the Law and regulations b)Train stakeholder MDA and Industrial operators on the content of the law and regulations c) Train MFMR and JMC staff on Fisheries Law Enforcement d) Train MFMR Staff and Stakeholder MDA of the Voluntary guidelines on Flag States Performance	40,000,000.00 20,000,000.00 20,000,000.00 40,000,000.00
2	Multiplicity Effect of a simplified version of the Fisheries and Aquaculture Act and Regulations.	a) Reproduce more copies of the Simplified version of the Act and Regulations b) Reproduce more copies of the drawings and distribute nationwide c) Translate and reproduce simplified versions of Regulations in Korean d) Develop annual fisheries management plan based on the newly developed five year Fisheries management Plan	30,000,000.00 30,000,000.00 50,000,000.00 30,000,000.00
Component 2: **Review Systems and Processes for Improved Revenue Generation**			
1	Review the Gross Registered Tonnage on which License fees are charged	Train One MFMR staffs on the evaluation of GRT	140,000,000.00

2	Review Licensing and other charges scheme and for improved revenue generation; produce and popularize service chatter	a)Consultative meeting with senior staff of the MFMR	20,000,000.00
		b)Review meeting with the Scientific technical and Economic Committee on revenue generation schemes	50,000,000.00
		c) Reproduce and install service chatter at strategic locations	30,000,000.00
Grand Total			**500,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget (Capital)	**500,000,000.00**
Donor (State Name)		
Total		**500,000,000.00**

9. **Alignment with Government National Development Objective:**

- ***The project is linked with the Government's Medium-Term Development Plan 2019-2023, particularly the strategic objective of promoting sustainable fishing practices through good governance.***
- **Alignment to the Sustainable Development Goals (SDGs):** ***The project is directly linked with SDG 14 "Conserve and sustainably use the Oceans, Seas and Marine resources for sustainable development". The project seeks to promote the implementation of internationally accepted legal framework to enhance the conservation and sustainable use of oceans and their resources as reflected in the United Nations Convention of the Laws of the Seas. SDG 8.2 (promote inclusive and sustainable economic growth) among others.***

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- The estimated net benefits from this project will be maintained or exceeded over the life of the project due to the fact that the Human Resources capacity, systems and processes would have improved to increase revenue generation which will enable government to provide more funds for the development of the fisheries sector.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** There will be no significant environmental impact except for the gas emission of burnt fuel from cars or other vehicles during movements to project sites.

B. **Resettlement Needs:** There will be no need for resettlement.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- ***Women form a large proportion of the workforce involved in fisheries particularly in the small scale fish value chain where they (the fish mammies) provide financial support to men that are catching the fish. They are also involved in the processing and sale of fishery products. With improved knowledge of the law, it is expected that the compliance level of Fishers will increase and ultimately sustainable exploitation of the resources. This will increase production and improve income earnings of all fishers.***

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ***Capacity of MFMR improved, efficient and effective services delivered, and contribution of the fisheries sector to the economy increased.***

Activities	*Output*	*Output indicator*	*outcome*	*Outcome indicator*	*Impact*

Popularization of the Fisheries Act and Fisheries Regulation; Development of Annual Fisheries management Plan; Review of national Fisheries Inspection Plan	i)MFMR staff are fully informed about their rights and responsibilities under the fisheries laws and regulations ii)stakeholder MDA trained on the content of the law and regulations iii) Civil society organizations on the content of the Law. iv) Annual Fisheries management plan Developed	i)Number of MFMR staff trained on the *Fisheries Act* and *Fisheries Regulation* ii)Number of MFMR stakeholder institutions trained on the *Fisheries Act* and *Fisheries Regulation* Number of fisheries for which management plan is developed	i)Stakeholders gain the legal Knowledge to make informed decision ii) Fisheries operators have strategies for enhancing their operations within the laws Annual Fisheries management plan developed for effective fisheries management	Training and Report on popularization Training Report copy of the Annual Fisheries management plan	Reduction in Fisheries Infractions and fisheries resources sustainably exploited. Fisheries resources rationally exploited
Develop a simplified version of the Fisheries and Aquaculture	Fisheries and Aquaculture Act, simplified	Number of stakeholders with access to the simplified	Local fishers Knowledge on the Fisheries	i)Copy of simplified version of the Act	Reduction in Fisheries Infractions and fisheries resources

Act and Regulations		version of the Act and Regulations	laws of Sierra Leone increased	ii) Copy of simplified version of the Act	sustainably exploited.
Review the Gross Registered Tonnage (GRT) on which License fees are charged	GRT of Fishing Vessel Reviewed.	Number of vessels with GRT reviewed	Correct GRT of Fishing Vessels ascertained	Report on Reviewed GRT	Licenses estimated based on correct GRT and revenue from government increased.
Review Licensing and other charges scheme and for improved revenue generation; produce and popularize service chatter	A copy of reviewed license	copy of new licensing scheme and copy of the Fisheries (Fees) Regulations license	Improved revenue generation	Reviewed license scheme reflected in the Financial Act	Fisheries contribution to economic GDP and growth increased

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 150,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

1. Josephus Mamie,
Ag. Deputy Director of Fisheries
Tel: +23278162969
Josephusmamie2013@gmail.com

Ministry of Tourism and Cultural Affairs (MTCA)

1. **Project Title:**

Promotion and reactivation of domestic tourism and the opening up of coastal areas

2. **Implementing Agency:**

Ministry of Tourism and Cultural Affairs (MTCA)

3. **Project Location:**

Land transportation to rural coastal areas nation wide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Ministry of Tourism and Cultural Affairs (MTCA), Local Councils and residents within these coastal communities.

B. Indirect Beneficiaries: The People of Sierra Leone

Tourists, all tourism stakeholders and residents within these touristic sites in the districts stated above

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To stimulate the growth and development with more jobs opportunities through opening up such coastal areas to the general public.

B. **Project Specific Objectives**

C. **Project Components/Brief Description**

1. The increase in the income and leisure time of the growing middle class in Sierra Leone has created opportunities for the promotion and development of domestic tourism. Research shows that this group will be interested in discovering the natural beauty of attraction sites in the countryside and coastal areas. Also, school going children will benefit immensely by visiting and learning about the significance of our country rich cultural and natural heritage sites such as Bunce Island, Lake Sonfon, Gola Rainforest, Outamba Kilimi National Park, mamuta mayosor, Banana, Turtle and Tiwai Island.

2. However, most of these sites are inaccessible due to lack of safe reliable and convenient sea and land transportation. Moreover, despite the immense tourism potential found in these areas, the inhabitants continue to be isolated and deprived from access to employment and other facilities, such as education, health, water and electricity supply and the development of basic infrastructure.

3. Tourism being a labor-intensive industry has the capacity to stimulate the growth and development through opening up such areas to the general public. In that respect, for such areas to open up, there is a need for the procurement of fast sea boat and comfortable tour buses to transport tourists to the different destinations.

4. Program Management, Coordination, Monitoring and Evaluation unit. This component will support the setting up of a Project Implementation Unit to oversee the implementation of the Project Development objectives. The PIU under the Ministry with supervision from the Hon. Minister of Tourism and Cultural Affairs, Permanent Secretary and Director of Tourism will undertake coordination activities related to project implementation, ensuring alignment with Project Objectives and ensuring involvement of key stakeholders in the tourism sector.
The PIU of MTCA, will be responsible for Programs fiduciary aspects (Procurement, disbursement, M&E and audits. This component will cover the administrative costs associated with the PIU and support to the proposed project and the project overall coordination. Financing will also be provided for vehicles, office furniture/equipment, stationery, motorcycles, computers and printers for the PIU.

5. **Project Duration:**

June – December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, component cost, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
	ACTIVITY		
1.	**Activity: 1.** Procurement of a tour bus 40 seater.	The availability of special tour bus of a 40 seater to motivate local visitors to embark on tourist activities especially in the provinces	**280,000,000**
2.	**Activity: 2.** Procurement of one 4x4 vehicle.	The availability of a 4x4 vehicle for a quick movement of visitors to embark on tourist activities especially in the provinces	**150,000,000**

3.	**Activity 2**: Put out advert to recruit successful bidder	Procurement process as stipulated in the NPPA Act will be followed by ensuring that the service is advertised within the timeframe as specified	**20,000,000**
4.	**Activity 4:** Program Management, Coordination, Monitoring and Evaluation unit. The PIU will be staff with a coordinator, Procurement Specialist, M&E, Auditor and support staff	The PIU will cover the cost of administrative costs associated with the Project. Procurement, PFM, disbursement, M&E and audits	**50,000,000**
	Sub Total		**500,000,000.00**
	Additional 10% inflation Cost		**50,000,000.00**
Total			**550,000,000.00**

8. **Funding Source:** (The Government of Sierra Leone.)

Source	Type (Budge)	Amount
Government of Sierra Leone		**500,000,000.00**
Additional 10% inflation Cost		**50,000,000.00**
Total		**550,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Aligned in cluster two of the National Medium Term Development Plan, under the Revitalization of the Tourism Sector.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project design also demonstrates a strong alignment with SDG 17 targets in specifically strengthen domestic resource mobilization, including through international support to developing countries , to improve domestic capacity for tax and other revenue collection

Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

As per design, this project is driven by MTCA project implementation unit led systems. Staffs employed by MTCA drive the implementation of the project guided by technical support. MTCA and through the collaboration with the Local Councils will provide capacity training for communities through the implementation of the project

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not Applicable to this project

B. **Resettlement Needs:** Not Required by this Project

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Through the Elimination of Barriers to Quality Education for women and Girls the project supports the promotion of equitable access to secondary education through Gender Quality Mainstreaming.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- To procure a tour bus and a four wheel drive vehicle to facilitate the movement of visitors along the country.
- To lure the private sector in recognizing the viability of investing in land and sea transportation to access coastal areas
- To promote domestic and international tourism
- To create more than 200 jobs opportunities for locals.
- To contribute towards the protection and preservation of cultural and touristic sites particularly in rural areas.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Land transportation made available
- Visit to the countryside and coastal areas facilitated
- Coordination and collaboration among relevant MDAs enhanced
- Tour packages developed
- Domestic and international tourism promoted

17. **Annual Disbursement Plan:** (*For 2021 Financial Year, State expected disbursement to the project)*

Quarter	Amount (Le)
Quarter 1	-
Quarter 2	-
Quarter 3	
Quarter 4	**-**
Total Annual	**500,000,000.00**

Contact person: Mohamed Jalloh – Director of Tourism

jallohtourism@outlook.com

+**23276522838**

Ministry of Tourism and Cultural Affairs

Project Profile

Project Code: GOSL/MTCA/TC/01/20

2. **Project Title:**

DEVELOPMENT OF TOURISM FACILITIES IN TWO (2) PRIME ECOTOURISM SITES.

2. **Implementing Agency:**

Ministry of Tourism and Cultural Affairs (MTCA)

3. **Project Location:**

The project will cover two (2) selected areas; in Laka beach and Banana island in the Western rural.

4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Ministry of Tourism and Cultural Affairs (MTCA), tourist and residents in Laka Beach and Banana Island in the western Rural.

B. Indirect Beneficiaries: The People of Sierra Leone

Education institutions in these communities as stated above and the nation as a whole.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To develop tourism facilities in two prime ecotourism sites that stimulates the interest of the private sector and donor partner to invest in the tourism industry.

--

B. **Project Specific Objectives**

C. **Project Components/Brief Description**

1. This project aims to support construction of Eco lodge and a jetty, it will help these communities to be highly competitive to meet international standards. This project will assist some of the immediate infrastructural needs of these targeted touristic sites throughout the country. Sierra Leone is garnished with rich and diverse natural heritage sites which have the potentials of being developed to some of the leading and preferable tourism attraction sites in the sub-region. Moreover, the lack of accommodation, landscaping and accessibility has rendered these sites isolated to both domestic and international visitors

2. However, Considering that the private sector has not recognized such investment as lucrative enough, it is essential that the government should provide the basic required infrastructure in order to open up these areas and the Ministry to stimulate the interest of the private sector by engaging and encourage them to invest in these areas. This will help in the creation of massive employment opportunities for Sierra Leoneans and it will increase the generation of revenue as a nation.

3. This project will provide support to enable the MTCA to open up the rural touristic communities and other coastal areas by using ecotourism as a vehicle of transforming these communities nationally and internationally. This will includes activities like, training, workshop and awareness raising on the important of ecotourism to the development of the communities.

4. Program Management, Coordination and Monitoring. This component of the project will support the setting up of a Project Implementation Unit to oversee the implementation of the Project, look at how the objectives were fully implemented. The PIU under the Ministry with supervision from the Hon. Minister of Tourism and Cultural Affairs, Permanent Secretary and the Director of Tourism will undertake the coordination activities related to project implementation, ensuring alignment with project objectives and also involving of key tourism stakeholders.

This unit also will be responsible for Programs fiduciary aspects (Procurement, disbursement, auditing, Monitoring and evaluation. The component will cover the administrative costs associated with the Project Implementation Unit and support to the proposed project and the project overall coordination. Financing will also be provided for office furniture/equipment, stationery, computers and printers for the unit.

6. **Project Duration:**

June-December 2021.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, component cost, etc. List all major items and their costs)*

No	Activity	Description	Cost (LE)

	ACTIVITY		
1.	**Activity 1:** Put out advert to recruit successful bidder	Procurement process as stipulated in the NPPA Act will be followed by ensuring that the service is advertised within the timeframe as specified.	**10,000,000**
2.	**Activity 2** .Hire contractor	Two (2) experienced and qualified contractors will be hired to undertake the project.	**100,000,000**
3.	**Activity 3**. Construction of a jetty.	Construction of a jetty at Banana Island within a period of a year.	**260,000,000**
4.	**Activity 4:** Construction of an Eco lodges and ancillary	An eco-lodges will be constructed with ancillary within a period of a year	**600,000,000**
5.	**Activity 6:** Program Management, Coordination and Monitoring and Evaluation. The PMIU will be staff with a coordinator, Procurement Specialist, M&E, Auditor and support staff	The PIU will cover the cost of administrative, costs associated with the Project. Procurement, PFM, disbursement, M&E and audits	**30,000,000**
	Sub Total		**1,000,000,000.00**
	Add 10% inflation cost		**100,000,000.00**
Total			**1,100,000,000.00**

8. **Funding Source:** (The government of Sierra Leone Development project.)

Source	Type (Budget)	Amount
Government of Sierra Leone		**1,000,000,000.00**
Add 10% inflation cost		**100,000,000.00**
Total		**1,100,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Aligned in cluster two of the National Medium Term Development Plan, under the Revitalization of the Tourism Sector.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project design also demonstrates a strong alignment with SDG 17 targets in specifically strengthen domestic resource mobilization, including through international support to developing countries , to improve domestic capacity for tax and other revenue collection

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Base on it design, this project is driven by MTCA and a project implementation unit led systems. Staffs employed by MTCA drive the implementation of the project guided by technical support. MTCA and through the collaboration with the Local Councils will provide capacity training for communities through the implementation of the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** It is applicable to this project

B. **Resettlement Needs:** Not Required by this Project

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project will be purely focus on women as they are more involved in tourism activities than men and they are the direct beneficiary to the project. The project will also support the promotion of equitable access to tourism facilities through Gender Mainstreaming.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- To ensure the recruitment/hiring of an experienced contractors for the construction of the said facilities at laka beach and a jetty at banana island
- To construct an eco-lodges at Laka Beach and a jetty at Banana island
- To promote domestic and international tourism
- Contribute to the creation of more than 500 job opportunities for local in these communities
- To promote the use of local materials reflecting our traditional architectural design
- Facilitate the leasing of the facilities to interested private sector.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Ecotourism facilities including Eco lodge and construction of a jetty
- Job opportunities increased for the locals at these communities
- The use of local materials in the development of lodges promoted
- Eco-lodges and other facilities leased to the private sector for Implementation.
- Gender equality mainstreamed
- Improved infrastructural facilities for touristic sites in targeted communities

16. Annual Disbursement Plan: (For 2021Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	-
Quarter 2	-
Quarter 3	
Quarter 4	-
Total Annual	**200,000,000.00**

Contact Person: Mohamed Jalloh - Director of Tourism

Jallohtourism@outlook.com

+**23276522838.**

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Feasibility Studies For The Construction Of A National Art Gallery

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Tourism and Cultural Affairs, in partnership with the following: (Action Aid Sierra Leone, National Youth Commission, Ministry of Lands, Works, University of Sierra Leone, Balanta Music Academy, Milton Margai College of Education and Technology, Performing Artist Union of Sierra Leone, Union of Musicians and Producers of Music and eminent individuals such as Mr. Raymond De Souza George and Dr. Julius Spencer).

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Aberdeen, Western Area Urban

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

All the Arts, Theatre, Culture and other artistic practitioners in the entertainment sector

B. Indirect Beneficiaries:

The wider citizenry that forms the audience and people that utilize the facility and services provided.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To construct of a multi- purpose Art Gallery that will serve as a platform to display, educate, transform and protect the artistic sector for posterity

B. **Project Specific Objectives**

- To procure the services of a construction company to build the Art Gallery that constitute (one thousand five hundred seater auditorium, two five hundred seater mini- auditoria, three exhibition rooms, three bars and restaurants, a workshop, office spaces, ten bedrooms guesthouse, a box office, security post, car park and cultural kid zone).
- To provide a platform for self realization of potentials, mentorship and self employment for our youths in particular in the art, culture, theatre and entertainment sectors.
- To revitalize the Creative/Cultural Industries that reveals our unique tradition and affinity with other cultures of the world.
- To construct and utilize the Art Gallery as a sustainable revenue generator for government's consolidated fund.

C. **Project Components/Brief Description**

- Procurement- Advertisement for bidding
- Award of construction contract, observation and demarcation of acquired site
- Start of project
- Landscaping and commencement of the super structure work of facility
- Continuation and completion of facility, as well as, furnishing

6. **Project Duration:** *(State start date and end date)*

November, 2020 to December, 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Procurement	Preparation of bidding documents	2,000,000
2		Advertisement for bidding (newspaper, television and radio)	25,000,000
3		Session to award contract to build Art Gallery	2,000,000
4	Start of project	Government's allocation (used to Prepare the sub-structure and)	1,271,000,000

		commence the super structure work of facility (Seed money from Action Aid)	1,000,000,000
		Continuation and completion of facility	9,000,000,000
		Furnishing of Facility	3,000,000,000
	Total		**14,350,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	13,350,000,000
Donor (Action Aid)	Grant	1,000,000,000
Total		**14,350,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- Diversifying culture and heritage tourism. Marketing and rebranding of Sierra Leone as a preferred tourist destination with standard facilities and infrastructure.
- Marketing and rebranding of the sector to not only nationals but international visitors as well.
- Marketing and rebranding of the Arts and Theatre sectors as vectors for transformation and development
- Strengthening the culture of peace and security.

The above are linked to new direction policy 3: developing infrastructure and enabling environment.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This initiative is aligned with goal 9. (Build resilient infrastructure, promote inclusive and sustainable industrialisation, and foster innovation) and goal 16. (Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels)

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The initiative's sustainability lies in the services that the facility would be providing such as the guest facility, the auditoria, the studios, children's play ground, information center and gift shop will all generate substantial income to ensure the self sustainability of the facility.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** none envisaged so far

    B. **Resettlement Needs:**

The members of the National Dance Troupe (**Sixty (60) dancers and their families)** that used to reside at the former cultural village (the space secured for the facility), were provided with funds to resettle for a period of one year until the new cultural village at Mabala, Koya, Western Rural District is furnished and official opened by His Excellency. However, there is needed to look into the current plight of dancers of the National Dance Troup.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will ensure equity in the provision of services and facilities for both gender

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

A Multi- purpose Art Gallery with a One thousand five hundred seater auditorium, two five hundred seater mini- auditoria, three exhibition rooms, three bars and restaurants, a workshop, office spaces, ten bedrooms guesthouse, a box office, security post, car park and cultural kid zone.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

A platform provided to display, educate, transform and protect the artistic sector for posterity and at same time generating substantial revenue and formal, self-employment and empowerment possibilities for practitioners, especially our youths and the citizenry participating in the arts, theatre and cultural sectors.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 300,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name: Foday Jalloh

Designation: Director of Cultural Affairs

Telephone No.: +23276-682-590

E mail: fodjay073@gmail.com/ fodjay@yahoo.com

Project Proposal Profile

Project Code: GOSL/MTCA/EP/01/20

3. **Project Title:**

Institutional capacity development

(*Rehabilitation/Refurbishment of existing structure for Tourism, Cultural Heritage Showroom and Canteen*)

2. **Implementing Agency:**

Ministry of Tourism and Cultural Affairs (MTCA)

3. **Project Location:**

B28 Kingharman Road, Brookfields, Freetown

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Ministry of Tourism and Cultural Affairs, tourists and residents in the communities

B. Indirect Beneficiaries:

The People of Sierra Leone, Education institutions, arts and crafts practitioners and the public as a whole.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall objective of this project will enhance public awareness to appreciate the relevance of the hospitality industry and increase their participation in domestic and international tourism. Also to give a new facelift and provide tourism and cultural information to the public.

B. Project Specific Objectives

C. **Project Components/Brief Description**

1. This project aims to support the rehabilitation/refurbishment of an existing in the Ministry for the establishment of an arts gallery to showcase the tourism and cultural potential of the tourism industry. The structure will comprise three key components; Cultural Heritage

showroom, Mini tourism information center and, a canteen. The Cultural Heritage Showroom will display artifacts that are of interest to tourists and the general public. The Mini Tourism Information Centre will provide basic information on tourism and help to promote marketing opportunities in the tourism industry. The Canteen will provide food, drinks and other hospitality services to staff and visitors within the working environment of the tourism sector. The facility will also contain three (3) toilets, kitchen, provision of furniture's, computer and other ICT equipment, TV, air conditioner, standing fridge and freezer and other electrical appliances.

2. This project will help in providing vital information to tourists and the general public about the tourism industry. It will also assist in the facilitation of research services to the public. Also, it gives opportunity to our local arts and crafts practitioners to promote their artefact that will enhance effective and sustainable domestic tourism.
3. Program Management, Coordination, Monitoring and Evaluation unit. This component will support the setting up of a Project Implementation Unit to oversee the implementation of the Project Development objectives. The PIU under the Ministry with supervision from the Hon. Minister of Tourism and Cultural Affairs, Permanent Secretary and Director of Tourism will undertake coordination activities related to project implementation, ensuring alignment with Project Objectives and ensuring involvement of key stakeholders in the tourism sector.
   The PIU of MTCA, will be responsible for Programs fiduciary aspects (Procurement, disbursement, M&E and audits. This component will cover the administrative costs associated with the PIU and support to the proposed project and the project overall coordination. Financing will also be provided for stationery, computers and printers for the PIU.

5. **Project Duration:**

   Jan-June 2021.

6. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, component cost, etc. List all major items and their costs)*

No	Activity	Description	Cost (LE)
	ACTIVITY		
1.	**Activity 1:** Put out advert to recruit successful bidder	Procurement process as stipulated in the NPPA Act will be followed by ensuring that the service is advertised within the timeframe as specified.	**10,000,000**
2.	**Activity 2** .Hire contractor	One (1) experienced and qualified contractor will be hired to undertake the project.	**50,000,000**

3.	**Activity 3**. Refurbishment of the existing structure (overhauling of the roof, kitchen facility and partitioning)	Establishing the cultural heritage showroom, tourism information centre and the canteen	**130,000,000**
4.	**Activity 4:** Construction of three (3) external toilet facilities	Three (3) external toilet facilities will be constructed for the three different project components	**110,000,000**
5.	**Activity 5**: furnishing of the structure	Provision of furniture, fittings, equipment and other services including ICT.	**100,000,000**
	Sub Total		**400,000,000.00**
	Additional 10% inflation Cost		**40,000,000.00**
Total			**440,000,000.00**

8. **Funding Source:** (The government of Sierra Leone Development project).

Source	Type (Budget)	Amount
Government of Sierra Leone	Development Budget	**400,000,000.00**
Additional 10% inflation Cost		**40,000,000.00**
Total		**440,000,000.00**

9. **Alignment with Government National Medium Term Development Plan Objective:** *(Specify how the project aligns with the Government's overall development objectives and priorities as contained in the document)*

Aligned in cluster two of the National Medium Term Development Plan, under the Revitalization of the Tourism Sector.

9. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project design also demonstrates a strong alignment with SDG 17 targets in specifically strengthen domestic resource mobilization, including through international support to developing countries , to improve domestic capacity for tax and other revenue collection

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the mediu*
12. *m to long term)*

Base on it design, this project is driven by MTCA project implementation unit led systems. Staffs employed by MTCA drive the implementation of the project guided by technical support.

11. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** It is applicable to this project

B. **Resettlement Needs:** Not Required by this Project

12. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project will be purely focus on women as they are more involved in tourism activities than men and they are the direct beneficiary to the project. The project will also support the promotion of equitable access to tourism facilities through Gender Mainstreaming.

13. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- To ensure the recruitment/hiring of an experienced contractor for the rehabilitation/refurbishment of the existing structure
- To partition the structure into restaurant, arts gallery and canteen
- To increase public awareness on tourism and culture
- To promote domestic and international tourism
- To contribute in the creation of more than 1000 jobs and skills training opportunities for youth and women.

14. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Tourism facilities constructed; including cultural heritage showroom, mini tourism information and canteen
- Job opportunities increased
- Facility leased to the private sector Implementation of regular in-service teacher training
- Improved infrastructural facilities in the Ministry.

15. **Annual Disbursement Plan:** *(For 2021 Financial Year, State expected disbursement to the project)*

Quarter	Amount (Le)
Quarter 1	-
Quarter 2	-
Quarter 3	
Quarter 4	-
Total Annual	**440,000,000.00**

Contact Person: Mohamed Jalloh – Director of Tourism

jallohtourism@outlook.com

+23276522838

National Tourist Board (NTB)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: 000-14490800

1. **Project Title:** Sustainable Tourism Development and Promotion Project (STDPP)

2. **Implementing Agency:** National Tourist Board (NTB)

3. **Project Location:** Banana Island, Western Area Rural District; Wara-Wara Hills, Northern Province, Koinadugu District; and Tiwai Island Wildlife Sanctuary, Southern & Eastern Provinces, Pujehun & Kenema Districts

4 **Beneficiaries:**

A. Direct Beneficiaries: Four local communities (Banana Island, Kent, Kabala, Kambama); Hotel and Tourism Training College; the Ministry of Tourism and Culture; the National Tourist Board;

B. Indirect Beneficiaries: The private sector; visitors/tourists; tour guards; Line Ministries; neighboring communities

5. **Project Objective:**

A. **Overall Objective:** To improve the performance of the tourism sector in Sierra Leone through increased private investments in tourist sites, increased number of jobs created in the sector and increased number of international and regional tourists.-----

B. **Project Specific Objectives**

Specific Objective 1: Sierra Leone owns a tourism promotion agenda aligned to trade policies and conducive to sustainable pro-poor growth

Specific Objective 2: Sierra Leone increases its presence in the international market as an attractive tourist destination.

C. **Project Components/Brief Description**

Brief Project Description

The tourism sector in Sierra Leone is in its nascent stages of recovery from the Ebola crises which officially ended in 2016. There are encouraging signs that the sector can emerge as a major engine of growth for the economy:

The commitment of the new government to the development of the sector including moves to implement visa on arrival and a new e-visa regime;

Recent moves by private investors to organize and grow the sector;

A number of unique products, including historical sites related to the slave trade, pristine white sand beaches and unique ecological products;

Situated in a region which has seen strong growth in tourism numbers in recent years;

However, for these opportunities to be fully realized the country must overcome a number of challenges. Broadly, these challenges include:

A weak regulatory framework and business environment which prevents greater levels of investment in the sector and prohibits easy access by international visitors into the country;

- The low quality and inaccessibility of existing tourism products due to lack of investment in product development and infrastructure to support access to sites;
- A limited pool of skilled labour resulting in poor quality of service for travelers; and
- A lack of awareness of the country as a viable tourism destination for international travelers and a somewhat negative image of the country due to the recent Ebola crises and civil war at the turn of the century.

The proposed interventions under this project are designed to be aligned with the growth opportunities for the sector and designed to address the challenges faced by the sector with a focus on unlocking the potential for future private investment. The project objectives and results are described above.

Project Components

- Enabling regulatory and business environment to support Investment in the Tourism sector;
- Product/ Sites Development;
- Promotion of Marketing Initiative that support ecotourism in Sierra Leone;
- Enhance the capacity of selected institutions in the tourism sector**.**

6. **Project Duration:** February 2020 to February 2022

7. **Project Cost:**

No	Activity	Description	Donor (Le)	Cost (Le)
1	Popularization of the Ecotourism policy and the amendment of Development of Tourism Act 1990	The project will engage in an aggressive and massive popularization of the Ecotourism policy, Tourism Governance/ Financial Management and will also engage the parliament for the amendment of the Development of Tourism Act 1990.	165,628,800	150,000,000
2	Improvement of tourism products through the development of ecotourism sites; Banana Island, Tiwai Island and Wara Wara Hills in Kabala	The project will also upgrade facilities and as well develop unique ecotourism products that will attract more visitors at Banana Island, Tiwai Island and Wara Wara Hills in Kabala	2,313,484,804.80	427,000,000
3	Upgrade of the National Tourism and Hospitality Sector training college and development services, and enhance of the capacity of selected institutions in the Tourism sector.	This project will improve the tourism quality experience through the upgrade/ rehabilitation of the Tourism Training College, development of a Tourism Training Needs Assessment and Training Plan for the sector, design, and adoption of a new curriculum to create a cadre of services provides with world class skills. The NTB, MTCA and selected	10,427,422,377.6	1,173,000,000

		institutions that relates to tourism and hospitality management services capacities will be enhanced through this project.		
4	Promotion of the three new selected sites on the domestic, regional and international market I.e UK and Germany. Promotion of marketing initiatives (Promotional literature, Website, and social media) that support ecotourism in Sierra Leone	The project will promote selected sites on the domestic regional and international market. The project will engage in several promotional activities and initiatives that will support ecotourism in Sierra Leone.	722,001,600	350,000,000
5	Management and oversight	The project will undertake monitoring, supervision, and management of the entire project components.	444,398,400	300,000,000
Total			**14,579,931,182.2**	**2,400,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Subvention grant	2,400,000,000.0
Donor (EIF)	Grant	14,579,931,182.2
Total		**16,979,931,182.2**

9. **Alignment with Government National Development Objective:**

This project is aligned with national strategic and policy ambitions
Agenda for Prosperity (A4P) is a 22-year development strategy aimed at moving the country to middle-income status by 2035.

The National Tourism Policy seeks to transform the tourism sector to meet international standards and develop into a globally competitive sector

The Ecotourism Policy in conjunction with the National Ecotourism Development plan seeks to mitigate the factors hindering ecotourism growth

Sierra Leone Trade Policy aims to develop a robust and competitive private sector by facilitating and incentivizing goods and services trade at a national and international level with a focus on wealth and employment generation.

10. **Alignment to the Sustainable Development Goals (SDGs):**

Project is aligned with SDGs 1, 2, 5,7,11,13 and 15

11. **Project Sustainability:** The strong training package and collaboration with youth group, women groups, and key community stakeholders will ensure sustainability of project

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** the project purpose and implementation strategy are intended to promote sound environmental best practices in ecotourism sites.

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** The project will target building the capacity of (number) women and providing seed money to (number) of women in Small and Medium Enterprises in tourist businesses

14. **Project Expected Outputs and Indicators:**

Output 1.1: New Tourism Development Act Revised, Validated and Adopted
Indicator 1.1.1: New Development of Tourism Act validated
Indicator 1.1.2: Number of Popularization campaigns implemented
Output 1.2: Governance System Operationalized
Indicator 1.2.1: Tourism Governance and Financial Management System Designed
Output 2.1: Three Sites Upgraded (1) Banana Island; 2) Tiwai Island Wildlife Sanctuary; and 3) the Wara-Wara Hills in Kabala
Indicator 2.1.1: Works finalized at Banana Island
Indicator 2.1.2: Works finalized at Tiwai
Indicator 2.1.3: Works finalized at Wara Wara Hills
Output 2.2: Upgraded National Tourism and Hospitality Sector Training and Development Services
Indicator 2.2.1: New HTTC Curriculum Document Complete
Indicator 2.2.2: HTTC refurbishment/renovation works complete
Output 2.3: Promotion of tourism products domestically, regionally, and internationally to create a positive image of the country
Indicator 2.3.1: Production of promotional materials for the three targeted tourism sites feeding into National Promotional Campaign (Destination Guide, National Visitors Guide, and Website)
Indicator 2.3.2: Implementation of communications strategy for nationwide awareness campaign to promote domestic tourism to the three sites

Indicator 2.3.3: SL Represented with Desk at ITB and WTA

15. **Project Expected Outcomes/Impacts and Indicators:**

Outcome 1: Sierra Leone owns a tourism agenda aligned with trade policies and conducive to sustainable pro-poor growth
Indicator 01.1: Tourism Act Adopted
Indicator 01.2: Tourism Governance Structure Designed and Implemented
Outcome 02: Sierra Leone increases its presence with international visitors as an attractive tourist destination through quality upgrade of sites and experience
Indicator 02.1: Percentage increase Number of HTTC Graduates
Indicator 02.2: Increased the Quality of Tourism Experience in Sierra Leone
Indicator 02.3: Percentage Increased awareness of SL amongst international visitors of the tourism offer
Impact: Improved performance of the tourism sector in Sierra Leone
Indicator 001: Percentage increase in Number of International Arrivals
Indicator 002: Percentage increase in Revenue Generated Through International Travelers

17. Annual Disbursement Plan:

Quarter	Donor Funding (USD $)	GoSL Domestic (Le)
First six months		
2nd disbursement		
Third disbursement		
Last disbursement		
Total Annual		**Le 1,100,000,000.00**

18. Project Contact Person:

NAME: Fatmata Kroma
DESIGNATION: General Manager
TELEPHONE: +232 76 634 949
EMAIL: fatk2003@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: (State Project Code as defined in the IFMS)

1. **Project Title:** Adapting Climate Change Induced Coastal Risk Management

2. **Implementing Agency:** National Tourist Board (NTB)

3. **Project Location:** Lakka, Hamilton, Tombo, Turtle Islands, Shenge and Conakry Dee

4 **Beneficiaries:**

A. Direct Beneficiaries: Sixty (60) youths (disaggregated by sex and location)

B. Indirect Beneficiaries: (90,000) tourists (disaggregated by sex and location), (50,000) community people (disaggregated by sex and location)

5. **Project Objective:**

A. **Overall Objective:** To strengthen the ability of the (6) six coastal communities (Lakka, Hamilton, Tombo, Shenge and Turtle) Island to systematically manage climate change risks and impacts on physical infrastructure and economic livelihoods.

B. **Project Specific Objectives**

I. Enhanced availability of high-quality climate risk information that is critical for development decision-making in the coastal zone.

2. Appropriate protection measures, policy, budgeting, and legal tools and integrated coordination mechanisms developed to improve and support policy design and implementation in dealing with current and long-term coastal challenges.

3. Public awareness enhanced and climate resilient alternatives to sand mining promoted for better adhesion of policy makers and communities on adaptation

C. **Project Components/Brief Description**

Brief Project Description

The coastal zone of Sierra Leone is highly vulnerable to the increased frequency and severity of coastal erosion, flooding and storm surges which severely impact social wellbeing, livelihood security, water resources and major economic sectors such as fishing, tourism and agriculture. Coastal communities are already experiencing considerable repercussions of these impacts, notably on their livelihoods with reduced fishing productivity, ecosystem degradation and low farming outputs. The limited accessibility of climate-related data – in particular marine and sea parameters databases such as wave height, wave period, wind speed and direction – affects the ability of decision-makers to make informed planning and policy decisions for the coast and to take any clear strategic actions to remedy these negative effects. This inadequate lack of knowledge is contributing towards undermining social and economic development, particularly under a changing climate. The coastal zone of Sierra Leone is highly vulnerable to the increased frequency and severity of coastal erosion, flooding and storm surges which severely impact social wellbeing, livelihood security, water resources and major economic sectors such as fishing, tourism, and agriculture. Coastal communities are already experiencing considerable repercussions of these impacts, notably on their livelihoods with reduced fishing productivity, ecosystem degradation and low farming outputs.

Project Component

- Awareness raising and training:
- The project will undertake the planting of 300 native and economic tree species at each of the targeted six coastal communities on beach and degraded areas. Youth/women will be hire to plant the trees on a cash for work basis.
- The project will contract a contractor after going through recruitment process to construct a fish pond at the completed boardwalk and signage along the road pathways – Aberdeen Creek.
- Contractor will be hire after going through recruitment process to construct one (1) single eco-lodge and four (4) bedrooms eco-lodge flats at Turtles Island (Chepo).

6. **Project Duration:** January 2021 to December 2021.

7. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Donor (UNDP) (Le)	GoSL (Le)
1	Awareness raising and training of trainers (number	The project will conduct one (1) day awareness and training at each of the six-		

	of youths and women) in 6 coastal communities;	targeted communities. The training will focus on climate change risks, costs, and benefits of different adaptation options. The project will also apply innovative approaches to climate change adaptation awareness that will enhance understanding the decrease local barriers to vulnerability assessment and adaptation planning and application	196,277,600	171,428,571.43
2	Planting of economic and native trees at each of the six-targeted coastal communities - Laka, Hamilton, Tombo, Conakry, Shenge and Turtle Islands	Three hundred (300) native and economic tree species will be planted at each of the six-targeted coastal communities on beach and degraded areas. The community Youth/women will be hire to plant the trees on a cash for work basis.	192,000,000	171,428,571.43
3	Conducting workshop on climate change risks mitigation and adaptation	One day workshop will be conducted on climate change risks, mitigation and adaptation measures for civil society and media practitioners	224,050,000	171,428,571.43
4	On a "cash for work" scheme, partner with sand miner youth and Women Associations to: (i) planting of native and economic tree species, (ii) construction of fish pond at the completed Boardwalk and nature trail at Lumley Beach	The project will consult beneficiaries of coastal communities, contract a horticulturist or expertise contract youth/women associations to train in planting and maintenance of (number) fruits and (number) economic tree species	588,832,800	171,428,571.43

		The project will contract a contractor to construct fish pond at the completed mangrove boardwalk trails and related ecosystem-based approaches (signage, pathway) along the road pathways – Aberdeen Creek, Lumley Beach	196,277,600	171,428,571.43
5	Creating employment for selected coastal communities' youths/women	The project will contract a contractor to construct one (1) single eco-lodge and four (4) bed rooms eco-lodge flats at Chepo (Turtles Island)	504,173,000	171,428,571.43
		Establishing pilot activity along the beaches on waste management techniques involving youths/women	245,347,000	171,428,571.43
Total			**2,146,958,000**	**1,200,000,000.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Subvention grant	1,200,000,000.00
Donor (State Name)	UNDP/ GEF	2,146,958,000.00
Total		**3,346,958,000.00**

9. **Alignment with Government National Development Objective:** Cluster 7: Addressing vulnerabilities and building resilience - Building national environmental resilience, Forestry management and wetland conservation; and improving disaster management

10. **Alignment to the Sustainable Development Goals (SDGs):**

Project is aligned with SDGs 1, 2,5,7,11,13 and 15

11. **Project Sustainability:** The strong training package and inclusion of mangrove forest maintenance cost into the local government development plans will ensure sustainability.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** the project purpose and implementation strategy are intended to promote sound environmental best practices in coastal areas.

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** The project will target building the capacity of 60 women and providing seed money to 60 of women in Small and Medium Enterprises in tourist businesses

14. **Project Expected Outputs and Indicators:**

Output 1.1: Climate and oceanographic monitoring network (with 6 automated oceanographic monitoring systems) and related data processing systems installed along the coastal zone to improve the knowledge base for measuring future climate induced risks.

Indicator 1.1.1: Number of monitoring networks (disaggregated by type) installed in targeted location by the end of December 2021

Indicator 1.1.2: Number of data processing systems (disaggregated by types) installed along coastal zones by the end of December 2021

Output 1.2: Institutional capacity of MFMR, EPA-SL, SLMD, ONS, SLMQ and IMBO for assessing coastal hazard risk and vulnerability to climate change through probabilistic modelling

Indicator 1.2.1: Number of institutional capacity building programs conducted for assessing coastal hazard risk by end of December 2021

Indicator 1.2.2: Number of Institution that benefited from the Institutional capacity building program by the end of December 2021

Output 1.3: The human capacity of the MFMR, EPA-SL, and MLGRD is strengthened and trained on CVA techniques.

Indicator 1.3.1: Number of staff (disaggregated by sex and Institution) trained on CVA techniques by the end of December 2021

Indicator 1.3.2: Number of Institution that benefited from the CVA techniques in December 2021

Output 2.1: Sea Level Rise and coastal erosion profiles developed for the six target pilot sites to support the strengthening of Coastal Zone Management Plans at both urban and district levels.

Indicator 2.1.1: Develop profiles (disaggregated by types) to the support the strengthening of Coastal Zone Management Plans at both urban and district levels by the end of December 2021

Output 2.2: Ecosystem-based adaptation design guidance to support future climate resilient planning and development in place.

Indicator 2.2.1: Number of guidelines developed by the end of December 2021

Output 2.4: Sierra Leone ICZM is strengthened with the establishment of SL-ICZM-WG and sustainability mechanisms.

Indicator 2.4.1: Establish a sustainable mechanism to strengthened Sierra Leone ICZM by the end of December 2021

Output 3.1: An outreach communication, information and awareness strategy designed and implemented to enhance decision-making and foster public awareness and safety about the potential impacts of climate change;

Indicator 3.1.1: Design strategies (communication, information and awareness raising) to enhance decision making by the end of December 2021

Indicator 3.1.2: Implement at least one strategy that is design to foster public awareness about the potential impacts of climate change by the end of December 2021

Output 3.2: Adaptation strategies for alternative livelihoods are designed to strengthen women and sand miner youth association's resilience to CC impact on the coastal zone so as to reduce pressure on natural resources.

Indicator 3.2.1: Design adoption strategy for alternative livelihood activities for sand miners (male and female) youth in order to reduce pressure on natural resources by December 2021

Output 3.3: CSEB practices are introduced to mitigate the risk of unregulated sand mining.

Indicator 3.3.1: Introduce at least one practice to mitigate the risk of unregulated sand mining in Sierra Leone by the end of December 2021

Output 3.5: Early Warning Systems are extended to target sites in the coastal zone to protect fishing and farming communities.

Indicator 3.5.1: Number of Early Warning systems extended in the coastal zone to protect fishing communities by the end of December 2021

Indicator 3.5.1: Number of Early Warning systems extended in the coastal zone to protect farming communities by the end of December 2021

15. **Project Expected Outcomes/Impacts and Indicators:**

Outcome 1 - Enhanced availability of high-quality climate risk information that is critical for development decision-making in the coastal zone.

Indicator 1a: Percentage increase in the level of knowledge / skills gained by residents of coastal communities on climate change risk by the end of December 2021

Indicator 1b: Percentage increase in the l*evel of* knowledge / skills gained by residents of coastal communities on climate change mitigation by the end of December 2021

Indicator 1c: Percentage increase in the level of knowledge / skills gained by residents of coastal communities on climate change adaptation by the end of December 2021

Indicator 1d: Number of CSOs that have acquired skills / knowledge to enable them propagate information on climate change risk, mitigation, and adoption measures by December 2021

Indicator 1e: Number of media institutions that acquired skills / knowledge enable them disseminate information on climate change risk, mitigation, and adoption measures by end of December 2021

Outcome 2 - Appropriate protection measures, policy, budgeting and legal tools and integrated coordination mechanisms developed to improve and support policy design and implementation in dealing with current and long-term coastal challenges.

Indicator 2a: Develop protection measure (policies, legal instruments, coordination mechanism)

Indicator 2b: Create employment for youths (male and female) to enhance wastes and litter free environment around coastal area

Outcome 3: Public awareness enhanced and climate resilient alternatives to sand mining promoted for better adhesion of policy makers and communities on adaptation

Indicator 3a: Percentage decrease in sand mining around coastal areas by end of December 2021

Indicator 3b: Number of awareness raising event conducted in target communities on climate resilient alternatives by the end of December 2021

Impact /Overall Objective: To strengthen the ability of the (6) six coastal communities (Conakry Dee, Lakka, Hamilton, Tombo, Shenge and Turtle Island) Conakry Dee, Lakka, Hamilton, Tombo, Shenge and Turtle Island to systematically manage climate change risks and impacts on physical infrastructure and economic livelihoods

Indicator i: Percentage of communities in targeted coastal areas that reported they can systematically manage climate change risk that affect physical structures by the end of December 2021

Indicator ii: Percentage of communities in targeted coastal areas that reported they can systematically manage climate change risk that affect economic livelihood by the end of December 2021

16. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		

Quarter 3		
Quarter 4		
Total Annual		**Le 400,000,000.00**

17. Project Contact Person:

Name: Fatmata Kroma
Designation: General Manager
Telephone: +232 76 634 949
Email address: fatk2003@yahoo.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: 000-14490800

1. **Project Title:** Sustainable Ecotourism Development Project

2. **Implementing Agency:** National Tourist Board (NTB)

3. **Project Location:** Mamunta Mayossoh Wildlife Sanctuary, Kholifa and Mabang Chiefdoms, Tonkolili District, Northern Province

4 **Beneficiaries:**

A. Direct Beneficiaries: 80 youths/women of Mamunta Mayossoh Wildlife Sanctuary communities

B. Indirect Beneficiaries: 200 tourist/visitors, 5 researchers

5. **Project Objective:**

A. **Overall Objective:** To provide economic, social cultural and ecological benefits for the poor in communities around Mamunta Mayossoh Wildlife Sanctuary through ecotourism facility creation without hindering their environment and livelihood source.

B. **Project Specific Objectives**

I. To undertake awareness raising and training of 60 community youths/women on ecotourism, climate change and environmental preservation.

2. To build the capacity and train 20 youths/women in basic business management skills, customer care and tour guiding,

3. Add value and upgrade one visitor's center and nature trails with signage; and construct one handicraft center and two ecologies facilities.

C. **Project Components/Brief Description**

Brief Description

The Mamunta Mayoso Wildlife Sanctuary (MMWS) is a relatively small area and has an excellent ecotourism potential. The site is important for the economy and culture of the local people and is the first site to be managed as Wildlife Sanctuary in Sierra Leone. This site is important for its variety of vegetation types and is one of the few areas in Sierra Leone holding the threatened Dwarf Crocodile. A waterfowl census conducted at the two wetlands of Dakrafi and Robierra (Thompson, 1994) gave a total of 1280 birds of 18 species and includes a large count of the White-faced Whistling Duck. Eight species of primates are known to occur in the MMWS, in addition to other big game such as bushbuck, bushpig, genets and duikers. The threatened primate species are Western Chimpazee (En) and Red Colobus monkey (Vu). Other threatened fauna at MMWS are Pigmy Hippo (NT) and Dwarf Crocodile.

Notwithstanding the aforementioned features and characteristics of the MMWS, tourist related facilities and services such as accommodation (fixed/camping), nature trails, etc. are rudimentary and poor. In addition, the capacity of host communities and management staff MMWS in customer care, tour guiding, and sanitation and environmental management is very weak. Improving and adding value to the existing facilities and services will attract more visitors to the Island, who will in turn spend money in the local community.

Thus, the purpose of this project is to contribute to the development and promotion of ecotourism related activities at MMWS, thereby conserving the vegetation and biodiversity, facilitate more community-based activities, increase the socio-economic benefits to the locals (youths, women and men) and make the local inhabitants of the MMWS aware of environmental conservation, climate change ecotourism, etc. Through environmental awareness raising and education, the inhabitants of MMWS will have the knowledge and skills to preserve and conserve the biodiversity, natural beauty, and cultural heritage of MMWS. Furthermore, the implementation of the project will also create job for the youths, women, and men. The inhabitants will benefit from training opportunities such as tour guiding, customer care, etc., these skills will improve their employability at MMWS. This in turn will generate local income thereby enhancing/improving their livelihoods, thus contributing to poverty alleviation.

Project Component

Capacity Building and Training

1. This project will consult the key stakeholders (Paramount Chiefs, section chiefs and town chiefs, etc.) of the two chiefdoms (Kholifa and Mabang Chiefdoms) for the selection of participants for the awareness raising and training programs. 60 youths/women will be selected from the two chiefdoms (30 participants from each chiefdom). Two days awareness raising and training will be undertaken on ecotourism, climate change and environmental preservation.
   The selection process will take into consideration the participation of women in the project.
2. This project will consult the key stakeholders (Paramount Chiefs, section chiefs and town chiefs, etc.) of the two chiefdoms (Kholifa and Mabang Chiefdoms) for the selection of participants for the capacity building and training program. 20 youths/women will be selected

from the two chiefdoms (10 participants from each chiefdom). Two days capacity building and training program on basic business management skills, customer care and tour guiding will be undertaken.

The selection process will take into consideration the participation of women in the project.

3. The project will add value to the existing facilities (one visitor's center and nature trails) through upgrading of these facilities. Local contractors and community youths will be contracted to undertake the upgrading. Local contractors will also be contracted to construct one handicraft center and two eco-lodges.

6. **Project Duration:** February 2020 to December 2022

7. **Project Cost:** LE 1,100,000,000

No	Activity	Description	Cost
1	Awareness raising and training	The project will engage 60 youths/women in the Memunta Mayossoh Wildlife Sanctuary through awareness raising and training in ecotourism, climate change and environmental preservation. This will increase their knowledge and awareness on the subject matters.	120,000,000
2	Capacity building and training of 20 youths/women in basic business management skills, customer care and tour guiding	The project will build the capacity and train 20 youths/women in basic business management skills, customer care and tour guiding. The capacity building and training will enhance their ability in managing and providing services to tourist/visitors at MMWS.	120,000,000
3	Add value and upgrade one visitor's center and nature trails with signage; and construct one handicraft center and two ecologies facilities.	The project will embark on upgrading the visitor's center and nature trails. The project will also construct one handicraft center and two ecologies facilities. The upgrade and provision of these facilities will attract more tourists/visitors at Mamunta Mayoso Wildlife Sanctuary.	840,000,000
4	Management and oversight	The project will undertake monitoring, supervision, and management of project activities at the Mamunta Mayoso Wildlife Sanctuary.	120,000,000

Total			**1,200,000,000**

8. **Funding Source**

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Subvention grant	1,200,000,000
Total		**1,200,000,000**

9. **Alignment with Government National Development Objective:**

National Strategy and Policy Ambitions

This project is aligned with the Medium-Term National Development Plan cluster 2.3 Revitalizing the tourism sector. The National Tourism Policy seeks to transform the tourism sector to meet international standards and develop into a globally competitive sector. The Ecotourism Policy in conjunction with the National Ecotourism Development plan seeks to mitigate the factors hindering ecotourism growth

Sierra Leone Trade Policy aims to develop a robust and competitive private sector by facilitating and incentivizing goods and services trade at a national and international level with a focus on wealth and employment generation

10. **Alignment to the Sustainable Development Goals (SDGs):**

Project is aligned with SDGs 1, 2, 5,7,11,13 and 15

11. **Project Sustainability:**

The strong training package and collaboration with youth group, women groups, and key community stakeholders will ensure sustainability of project

12. **Environmental Impact and Resettlement Needs:** (State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)

A. **Environmental Impact:** the project purpose and implementation strategy are intended to promote sound environmental best practices in ecotourism sites.

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** The project will target building the capacity of (number) women and providing seed money to (number) of women in Small and Medium Enterprises in tourist businesses

14. **Project Expected Outputs and Indicators:**

Output 1.1: Awareness raising and training of youths/women undertaken at Mamunta Mayosoh Wildlife Sanctuary.

Indicator 1.1.1: Number of Training Manuals developed

Indicator 1.1.2: Number of awareness and training meetings held.

Indicator 1.1.3: Number of participants who attended the awareness raising and training workshops

Output 2.1: Twenty (20) youths/women capacity enhanced in basic business management skills, customer care and tour guiding,

Indicator 2.1.1: Number of training manuals produced

Indicator 2.1.2: Number of training programs held

Indicator 2.1.3: number of participants who attended the training program

Output 3.1: Visitor's center and nature trails upgraded with signage; and handicraft center and three ecologies facilities constructed at Mamunta Mayosoh Wildlife Sanctuary.

Indicator 3.1.1 Number of visitor centers upgraded

Indicator 3.1.2: Number of nature trails upgraded

Indicator 3.1.3: Number of eco-lodges constructed

Indicator: 3.1.4: Number of handicraft centers constructed

15. **Project Expected Outcomes/Impacts and Indicators:**

Outcome 1: Improved awareness and knowledge of the Mamunta Mayossoh Wildlife Sanctuary communities on ecotourism, climate change and environmental preservation.

Indicator 01.1: Percentage increase in the level of knowledge / skills gained by MMWS communities on ecotourism, climate change and environmental preservation.

Indicator 01.2: Percentage increase in number of key stakeholders with improved environmental education and awareness

Indicator 01.3: Percentage decreased in environmental degradation in and around Mamunta Mayosoh Wildlife Sanctuary

16. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		

Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000**

17. Project Contact Person:

NAME: Fatmata Kroma
DESIGNATION: General Manager
TELEPHONE: +232 76 634 949
EMAIL: fatk2003@yahoo.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: 000 - 14490800

1. **Project Title:** Construction of Two (2) Tourist Information Offices (TIOs)

2. **Implementing Agency:** National Tourist Board (NTB)

3. **Project Location:** Northern Province, Kambia District, Gballamuyah - Sierra Leone – Guinea Border and Southern Province, Bonthe District, Yagoi – Crossing Point to Bonthe Island

4 **Beneficiaries**

A. Direct Beneficiaries: Eight (8) youths/women employed at the TIOs (4 @ each TIO), 92,000 (domestic and international tourists/visitors)

B. Indirect Beneficiaries: Bank of Sierra Leone, Statistics Sierra Leone, Ministry of Trade & Industry, Ministry of Foreign Affairs, Sierra Leone Import and Export Promotion Agency, United Nations World Tourism Organization, World Bank, African Union Commission, Economic Community of West African States, UN Agencies, Researchers, Potential Investors/Business

5. **Project Objective:**

A. **Overall Objective:** To enhance tourists/visitor's data collection, facilitation, and dissemination of vital information of Sierra Leone as a preferred tourist destination in Africa

B. **Project Specific Objectives:** An improved Tourist Information Offices with the requisite facilities / materials are constructed at Yagoi and Gbalamuyah to facilitate the collection, processing, and dissemination of relevant tourist information worldwide

C. **Project Components/Brief Description**

Brief Project Description

Tourist Information Offices (TIOs), provides tourists/visitors and potential investors with information on the country's destinations, attractions, accommodations, products, services, and other relevant information. In most countries, these offices are operated at the airports,

ports, and other entry points (border crossing points). The implementation of the project will help generate vital tourist statistics/data that will inform policy decisions.

Tourist statistics/data are very important in decision-making, policy formulation, Policy Analysis & Research, Academic, Business planning. The United Nations World Tourism Organization (UNWTO), Statistics Sierra Leone, Ministry of Finance, potential investors, and international organizations/agencies, desire the tourist data.

Apart from the data collection and information dissemination, the Tourist Information Offices will also be generating revenues through the sale of maps, posters, guidebooks, and other publications, Sale of local art and handicrafts, Local tour guiding services, etc.

Project Component

- The project team will visit Yagoi and Gbalamuyah communities and meet with relevant stakeholder to discuss the relocation of the affected households
- Affected households to sign an MOU with the National Tourist Board which will be counter by Paramount Chiefs of the targeted locations
- Delivery of compensation package to affected householdsthe nine (9) affected households. The affected households will sign an agreement and counter sign by the Paramount Chief of Imperi Chiefdom. All the nine (9) households will sign the agreement before compensation is made. The compensation entails payment of seed money to the nine (9) affected households for voluntarily relocation and resettlement somewhere else.
- The project will advertise invitation for bids for the construction of the Two (2) Tourist Information Offices at Yagoi and Gballamuyah.
- The procurement committee will evaluate bids and the most successful bidder awarded the contract.

6. **Project Duration:** January 2021 – December 2021

7. **Project Cost:** Le 1,440,000,000

No	Activity	Description	Cost
1	Compensating nine (9) affected households at Yagoi.	Nine (9) affected households occupying the proposed TIO construction site at Yagoi will be given seed money. The affected households will sign an agreement before compensations are made. They will use the money to voluntarily relocate or resettle elsewhere.	517,080,520.00
2	Constructing Tourist Information Office (TIO) at Yagoi	The project will hire contractor(s) to undertake construction of the TIO at Yagoi. The contractor(s) is/are selected after going	119,931,240.00

		through the procurement process. The most successful bidder will be awarded the contract.	
3	Constructing Tourist Information Office (TIO) at Gballlamuyah	The project will hire contractor(s) to undertake construction of the TIO at Gendedma. The contractor(s) is/are selected after going through the procurement process. The most successful bidder will be awarded the contract.	802,988,240.00
Total			**1,440,000,000.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Subvention grant	1,440,000,000.00
Total		**1,440,000,000.00**

9. **Alignment with Government National Development Objective:** Cluster Two: Diversifying the economy and promoting growth - 2.3 revitalizing the tourism sector

10. **Alignment to the Sustainable Development Goals (SDGs):** The project is aligned with SDG 8, SDG 12, and SDG 9.

11. **Project Sustainability:** The local community youths/women will be recruited/employed and trained at the TIOs. The TIOs facilities will continue to be functional after the project, as they will be sub-offices of the National Tourist Board. The project is also of high local, political, and economic interests.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** The project will generate minimal environmental impacts in relation to construction and rehabilitation work, leading to the loss of vegetation cover, wastewater discharge, surface and ground water contamination, and changes in land stability especially during rainy season. There will also low noise levels, that will cause discomfort to man and threat to wildlife, but the impact is minimal.

B. **Resettlement Needs:** There is need for resettlement of households' families affected by the construction of the TIO at Yagoi community. Initial consultation with these two communities indicates wiliness on the part of the affected households to be re-located or resettled. There will be payment in cash for assets or resources that are going to be affected by project activities prior to the implementation of the project.

13. **Gender Impact:** The project will provide employment for eight (8) women/youths and build their capacity in tourist information data collection, tour guiding, customer care, etc.

14. **Project Expected Outputs and Indicators:**

Output 1.1: Sign MOU with affected households to facilitate the payment of relocation package
Indicator 1.1.1: Number of MOUs sign for the identified land for the construction of the offices by end of December 2021
Indicators: 1.1.2 Number of affected households that received relocation package from the project by the end of December 2021
Indicator 1.1.3: Amount of seed money disbursed as a relocation package to affected household by the project by the end of December 2021
Output 1.2: Expression of Interest bid advertised to provide a competitive atmosphere for possible hiring of contractor for the construction of the office at Yagoi
Indicators 1.2.1: Number of media house in which bids was advertised for the construction of the office at Yagoi by end of December 2021
Indicator 1.2.2: Number of bidders that competed for the selection process by end of December 2021
Indicator 1.2.3: Amount of funds disabused for the bidding process by the end of December 2021

15. **Project Expected Outcomes/Impacts and Indicators:**

Outcome 1: An improved Tourist Information Offices with the requisite facilities / materials are contructed at Yagoi and Gbalamuyah to facilitate the collection, processing, and dissemination of relevant tourist information worldwide
Indicator 1a: % of information collected, processed for dissemination to attract touristic visit in Sierra Leone by the end of December2021
Indicator 1b: # of data collection, processing installed at each office by the project by end of December 2021
Indicator 1c: of community members employed to work in the constructed office by the project by end December 2021
Impact: To enhance tourists/visitor's data collection, facilitation, and dissemination of vital information of Sierra Leone as a preferred tourist destination in Africa
Indicator i: % increase in visits made by tourist in Sierra Leone as a result of the project by the end of 2023
Indicator ii: % of tourist who reported that their visit was as a result of information dissemination by the constructed office by the project.

16. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000.00**

17. Project Contact Person:

Name: Fatmata Kroma
Designation: General Manager
Telephone: +232 76 634 949
Email: fatk2003@yahoo.com

MONUMENTS AND RELICS COMMISSION

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   COMPREHENSIVE PRESERVATION AND DEVELOPMENT OF BUNCE ISLAND

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   MONUMENTS AND RELICS COMMISSION

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

RIVER SIERRA LEONE, KAMASONDO CHIEFDOM, PORT LOKO DISTRICT NORTHWEST REGION WARD 246

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

4000 direct Beneficiaries

B. Indirect Beneficiaries:

The indirect beneficiary base is large both local and international and to the tourism value-chain. Bunce Island is a nationally proclaimed site and its importance transcends Sierra Leone. The African American community traces their connections to Sierra Leone through this Slave Fort, The African-American community (Gullah Geechee), and a larger diaspora people of African can trace their roots to Bunce Island.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Enhancing the physical tourism infrastructure and visitor experience whilst maintaining the authenticity of Bunce Island as a strategic monument of national and universal value.

B. **Project Specific Objectives**

1 Leverage the revenue generation potential of Bunce Island Slave Fort through cultural and heritage/roots tourism

2. Used as an international site of conscience thereby educating the globe on the enslavement of Sierra Leoneans in the 18th and 19th Century a foundation to help forestall modern slavery in the world.
3. A memorial to the resistance and quest for Freedom of the people of African Descent

C. **Project Components/Brief Description**

The conservation of Bunce Island's heritage resources both natural and cultural while enhancing the touristic infrastructure and visitor experience is a vital part of the Commission's sustainable heritage tourism approach in Sierra Leone.

This fact differentiates Bunce Island from other European outposts in West Africa, such as Gorée Island in Senegal, James Island now Kunta Kinte in The Gambia, Ouidah in Benin, and Elmina and Cape Coast castles in coastal Ghana.

This competive niche among others is supported by history that the government of Sierra Leone need to use at our advantage as we position the country as a hub for heritage/root tourism in the sub-region.

Engineering Consultancy. Heritage expert and engineering assessment to identify site for probable development.

Architectural design developed, prepare BOQ and scope of work. Construction.

6. **Project Duration:** *(State start date and end date)*

START FEB 2021 TO DECEMBER 2021

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Enhancing the physical tourism infrastructure of	Engineering consultancy, survey,	300,000,000

	Bunce Island Historic Site	design, BOQ and scope of work	
2		Construction of a tourist assembly station	400,000,000
3		Erection of a monument	500,000,000
4		Construction of Path of Return ancestral grove/hall	800,000,000
Total			**2,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	Le 2,000,000,000
Donor (State Name)	Grant	$ 500,000
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

CLUSTER 2.3 of the National Medium-Term Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 2,3,4,5,6,7,8,11,12,13,14,15,16,17

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Value added to site and experience opening a major source of revenue generation for sustainability of site in the tourism value chain.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** NONE

B. **Resettlement Needs:** NONE

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

2,500 Men and 1,500 women. Women engage in craft work and cultural performance an activity sought after for visitors at heritage sites.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Engineering sourcing, heritage expert assessment, administrative and procurement

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the outcomes/impacts and indicators of the projects)*

Activities	*Output*	*Output indicator*	*outcome*	*Outcome indicator*	*Impact*
Expert sourcing	*Procure service of consultant* *Engineer*	*Heritage expert and engineering assessment conducted on land*	*Survey, design, bills of quantities and scope of work developed*	*Plans adopted by the Monuments and Relics Commission*	Constructed structures add value to the tourism experience on Bunce Island.
Stakeholder's consultation and sharing of concept	*50 participants from 5 locations*	*Attendance registers, media coverage and interviews*	*Stakeholders participation and project buy-in achieved*	*All stakeholders present for discussion and deliberated*	*Value addition to the physical tourism infrastructure on Bunce Island*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,200,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Francis Musa Momoh Research and Development Officer 078236151 maadamomoh89@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

000-20310277-00000

1. **DEVELOPMENT OF THE PHYSICAL INFRASTRUCTION OF THE CULTURAL HERITAGE SECTOR**

(Erection of a memorial documenting indigenous slave resistance at the Old Yagala Mountain Top Fortification and Rock Shelters)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

MONUMENTS AND RELICS COMMISSION

3. **Project Location:**

YAGALA, NORTHERN REGION, KOINADUGU DISTRICT, WARA WARA YAGALA CHIEFDOM

4 **A. Direct Beneficiaries:**

The direct beneficiaries are over 2,000 those now in the villages of Yagala, Katombo and Kathantieh who relocated downhill after a road was mapped in the colonial era.

B. Indirect Beneficiaries:

The entire Wara Wara Yagala Chiefdom and Koinadudu and Falaba Districts will indirectly benefit when the archaeological site will be preserved in an authentic manner to appreciate and attract adventure tourists, heritage tourists and researchers.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To memorialize, educate the masses on the contributions of indigenous Sierra Leoneans in the resistance to one of the worst crimes that challenged the human race Trans-Atlantic Slave Trade.

B. **Project Specific Objectives**

- Platform to educate the masses on the nation's historic realities
- Memorials/Monuments created as sparks of heritage reconnections and awake the conscience of people never to slide into the act of enslaving one another whether historical and modern slavery.
- Improving the custodial, conservation and management of a unique mixed heritage assets at Old Yagala.

C. **Project Components/Brief Description**

I. Mass Heritage Education undertaken by the Monuments and Relics Commission, Ministry of Tourism and Cultural Affairs, Local Government on the importance of heritage conservation and management.

2. Inventory and Rescue of challenged heritage resources at the hilltop is conducted thereby preserving of the architectural heritage left on the hilltop in situ.

3. Monument designed and constructed for public education and heritage tourism marketing of the destination.

6. **Project Duration:** *(State start date and end date)*

JANUARY 2021 -DECEMBER 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	**Erection of a memorial documenting indigenous slave resistance at the Old Yagala Mountain Top Fortification and Rock Shelters**	Inventory Making of heritage resources for preservation.	150,000,000.00
2	Heritage and engineering consulting	Heritage expert and engineering conception and design of Old Yagala Mon ument.	700,000,000.00
3			

4			
Total			**Le 850,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	BUDGET	850,000,000.00
Donor (State Name)		
Total		**850,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 2.3 of the National Medium-Term Development Plan 2019-2023 diversifying the economy of Sierra Leone and promoting growth.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 2,34,5,6,7,8,11,12,13,14,15,16,17

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Revenue generated from visits and other activities in the community.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** not applicable

B. **Resettlement Needs:** not applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Women and girls are framed into the Commission's stakeholder's process. 1000 women and 1,000 men are going to be impacted by this project

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Activities	*Output*	*Output indicator*	*outcome*	*Outcome indicator*	*Impact*
Erection of a memorial documenting indigenous slave resistance at the Old Yagala Mountain Top Fortification and Rock Shelters	*Heritage awareness raising*	*Social mobilization through media and*	*Public education on historic memorials and the value of conserving heritage reached*	*Community engagement to save heritage sites*	*Consciousness raised on the resistance to slavery*
Heritage and engineering consulting	*Heritage expert and engineering conception and design of Old Yagala Mon ument.*	*Design conceptualize from a monument/engineering perspective*	*Develop Monument*	*Heritage resources rescued in situ*	*Strengthening the tangible heritage through built monuments at Yagala*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 100,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

FRANCIS MUSA MOMOH. RESEARCH AND DEVELOPMENT OFFICER maadamomoh89@gmail.com 078236151

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *000-20310281-00000*

1 **Construction of an Ethnographic Museum and Heritage Resource Center in Bonthe, Sherbro Island.**

2. **Implementing Agency:** MONUMENTS AND RELICS COMMISSION

3. **Project Location***:* BONTHE SHERBRO ISLAND, SOUTHERN REGION, BONTHE DISTRICT, BONTHE URBAN CHIEFDOM WARDS 306-307 AND 308

4 **Beneficiaries:**

A. Direct Beneficiaries:

1,200 Direct Beneficiaries. Pupils of elementary, basic and senior secondary education institutions in Bonthe Municipality in addition to Tertiary and even cultural groups in the community.

B. Indirect Beneficiaries:

It is expected that these activities would be beneficial to not only the pupils and students across the education sector in Bonthe Municipality but other community people will visit the site of the museum. International guests, researchers will be attracted to understand the living heritage of the Sherbro people in this ethnographic museum, as the museum is a place of interest to all.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The crux of an ethnographic museum on Bonthe Sherbro Island is to detail the culture and resultant practices/education of the ethnographic region.

B. **Project Specific Objectives**

1. Decentralizing the heritage conservation and management functions of the museum in Sierra Leone.

2. Revenue generation in order to diversify the economy

3. Will serve as an educational and cultural resource center for Bonthe Sherbro Island's History, Heritage and Cultural village.

C. **Project Components/Brief Description**

1. The Monuments and Relics Commission seeks to unify Sierra Leone's diversified history and cultural heritage outlining the ambiance of heritage tourism for diversified and sustained growth.

History and context are significant in conserving, educating and sharing material culture of group of people.

1. Land Acquisition from Stakeholders
2. Engineering Firm engaged
3. Design and development of museum and resource center plan and Bills of Quantities
3. Procurement process and Bidding documents developed
4. Construction of the ethnographic museum and a cultural heritage resource center

6. **Project Duration:**

JANUARY 2021 TO DECEMBER 2021

7. **Project Cost:**

No	Activity	Description	Cost
1	Construction of an ethnographic museum and cultural heritage resource center in Bonthe, Sherbro Island	Stakeholders consultation	150,000,000.00
2		Land Acquisition	100,000,000.00
3		Engineering Consultancies and project planning, bidding process and construction work for both museum and resource center	750,000,000.00
4			
Total			**1,000,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	BUDGET	1,000,000,000.00
Donor (State Name)		
Total		**1,000,000,000.00**

9. **Alignment with Government National Development Objective:**

Cluster 2.3 on Tourism aligned with the National Medium-Term Development Plan 2019-2023

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned to SDG's 2,3,4,5,6,7,8,11,12,13,14,15,16 and 17

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

From the revenue generated through monetization of the site will be use to sustain project delivered in Bonthe.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not Applicable

B. **Resettlement Needs:** Not Applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

700 women and 500 men

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Activities	*Output*	*Output indicator*	*outcome*	*Outcome indicator*	*Impact*
Stakeholders Process to secure land	*100 participants*	*Attendance registers, media*	*Stakeholders participation achieved*	*All stakeholders*	*Value of heritage*

		coverage and interviews		*present for discussion*	*conservation reached*
Engineering	*Procure consulting engineering firm*	*Scope of site designated*	*Survey achieved*	*Design for the development of site submitted*	*Ethnographic museum and heritage resource center constructed*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		-
Quarter 2		1,000,000,000.00
Quarter 3		-
Quarter 4		-
Total Annual		**1,000,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

FRANCIS MUSA MOMOH RESEARCH AND DEVELOPMENT OFFICER
maadamomoh89@gmail.com 078236151

5.4

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *000-20310282-00000*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

RESTORATION OF OLD FOURAH BAY COLLEGE BUILDING PHASE II

2. **Implementing Agency:***)* MONUMENTS AND RELICS COMMISSION

3. **Project Location:***)*COLLEGE ROAD, CLINE TOWN FREETOWN. WESTERN AREA URBAN DICSTRICT, WARD 420

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 6,000

B. Indirect Beneficiaries:

Members outside of the Ward will benefit indirectly from conducting research, tour guiding to the historic building. Tourist interested in heritage and monument will interact with this site bearing in mind the outstanding universal value of this conserved site.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Develop and enhance the physical infrastructure of the historic and cultural heritage sector in Sierra Leone.

B. **Project Specific Objectives**

1. A fully restored and developed Old Fourah Bay College complex with attendant features will form an attractive tourist destination for Sierra Leone and her international visitors.

2. The Old Fourah Bay College Building has enormous revenue generation potential for MRC and the Sierra Leone Government if developed recognizing the sites universal value and its inscription as a Tentative World Heritage Site since 2012.

3. Enthusing consciousness in the general public to value historic preservation and management.

C. **Project Components/Brief Description**

In the 2020 budget the Commission is requesting funds for the second phase of restoration work to the Old Fourah Bay College Building which will entail Structural Engineering Re-assessment, preparation of a Management Plan, preparation of a detailed BOQ and scope of work.

6. **Project Duration:** *(State start date and end date)*

JANUARY 2021-DECEMBER 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	**PHASE 2 RESTORATION OF OLD FOURAH BAY COLLEGE BUILDING**	Structural Engineering Re-assessment, preparation of a Management Plan, preparation of a detailed BOQ and Scope of Work, Admin expenses	500,000,000.00
2			
3			
4			
Total			**500,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	BUDGET	500,000,000.00
Donor (State Name)		
Total		**500,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

CLUSTER 2.3 of the National Medium-Term Development Plan 2019-2023

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG'S 2,3,4,5,6,7,8,11,12,13,14,15,16,17

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Revenue generated from restored site.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Not Applicable

B. **Resettlement Needs:** Not Applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

4,000 men and 2,000 women

Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Activities	*Output*	*Output indicator*	*outcome*	*Outcome indicator*	*Impact*
Structural Engineering Re-assessment	*Structural engineering consulting firm procured*	*Scoping of the architectural heritage resource at OFBC and Bills of quantities*	Structure rehabilitation plan	*Architectural heritage restored*	*Development of the physical infrastructure of the heritage sector*

preparation of a Management Plan preparation of a detailed BOQ and Scope of Work, Admin expenses	Heritage expert sourcing	*Stakeholder's consultation*	*Management plan validated*	*Adoption of the management plan by the Commission and the supervisory ministry*	*Comprehensive coordination of restoration and conservation work in the heritage sector*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**100,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

FRANCIS MUSA MOMOH RESEARCH AND DEVELOPMENT OFFICER
maadamomoh89@gmail.com 078236151

Ministry of Energy (MoE)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Energy Sector Utility Reform Project

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Ministry of Energy (MoE) and Electricity Distribution and Supply Authority (EDSA)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Western Urban Areas

.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Communities: Kingtom, Congo Cross, Brookfields, Falcon Bridge, Freetown 161, Lumley and Cline Town. **Customers**: Those located in the urban parts of Freetown

Benefits: The proposed investments will increase the distribution capacity of the electricity network in the targeted areas, which in turn will enable (a) incremental electricity consumption in the Additional Finance areas and (b) energy savings that will result from reduced technical losses along the rehabilitated grid lines. These are the more quantifiable benefits that are assessed under the economic analysis.

• Incremental electricity consumption resulting from the improvements in service delivery. A significant part of electricity demand remains unserved in Sierra Leone because of poor grid condition. The rehabilitation and expansion of 33/11 kV substations, 33 kV lines, and 11 kV and LV network will improve supply reliability and efficiency and increase the distribution capacity of the network by 70 MW.

• Energy cost savings resulting from reduced losses. Improvements in the technical condition of the grid will also have a substantial impact on the total system losses. The project is expected to reduce technical losses by 4 percent, from 16 percent to 12 percent.

• Valuation of additional electricity made available. The additional electricity made available by the AF can be valued at the consumers' willingness to pay (WTP) for electricity supply. People provided with new and improved electricity service

B. Indirect Beneficiaries:

Employees

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The Project Development Objective is to improve the operational performance of the national electricity distribution utility.

B. **Project Specific Objectives**

- To improve EDSA's technical and financial performance, which is the most critical factor to the sector's sustainable development, and (b)
- To rehabilitate and expand the distribution network to improve services quality and expand access.
- To Improvement of Electricity Supply in Urban Areas
- To improve Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation

C. **Project Components/Brief Description**

(a) **Component 1**. **Distribution utility capacity enhancement and performance improvement (US$10 million):** (a) This component supports the establishment of a fully functioning and effective national electricity distribution utility through a three-year performance-based management contract for the provision of utility management, operation, and capacity building.

(b) **Component 2:** Improvement **of Electricity Supply in Urban Areas (US$25 million equivalent).**

This component supports: (a) the reinforcement, rehabilitation and extension of the primary medium voltage (33 kV) distribution network; and (b) the reinforcement, rehabilitation and extension of priority secondary (11 kV) and low voltage distribution network. The investment will help increase the distribution capacity of the system and improve the quality and reliability of electricity supply.

(c) **Component 3**. **Sector planning assistance and project implementation support, monitoring and evaluation (US$5 million).** This component supports (a): (i) policy formulation, planning, and capacity building of the MoE; (ii) the strengthening of the Project Management Unit (PMU) through the provision of technical advisory services, goods, non-consulting services, and training and operating costs; and (iii) the monitoring and assessing of the performance of the MC.

(D) **Change to Components and Cost**

The scope of Component 1 (Distribution Utility Capacity Enhancement and Performance Improvement), Component 2 (Improvement of Electricity Supply in Urban Areas), and Component 3 (Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation) will be expanded through the inclusion of additional activities. As a result, the cost of each of these components will increase. **The activities under the AF include the following**.

Component 1: **Distribution Utility Capacity Enhancement and Performance Improvement (US$8 million).**

The new activities under this component will further support EDSA to strengthen its T&C management and continue to build the local capacity within the utility to ensure continued performance improvement and sustainability of the results. Improving T&C performance of EDSA is a necessary condition for the utility to become financially viable. The additional activities are described in the following paragraphs.

Subcomponent (b): (i) Incorporation of a modern Management Information System (MIS). This subcomponent will finance the tools required to assist EDSA to manage its business and improve its operational performance in the key areas of modernization of data and information management; production of standardized statements, reports, and documents in a timely manner; and attention and resolution of incidents in electricity supply to its customers. The implementation of the MIS is one of the investment needs identified by the MC and approved by the EDSA Board in the investment plan for EDSA, but the MIS could not be implemented under the original project due to lack of funds.

Subcomponent (b): (ii) Technical Assistance to EDSA. Although the MC has improved the technical and operational performance of EDSA to some extent, the improvement is considered to be below the Government's expectations. Therefore, a group of experts with special technical expertise and distribution utility managerial experiences will be engaged to assist EDSA once the current contract of the MC expires. This team would work closely with the local management team to

manage EDSA's operations and business and help build local management capacity within EDSA at the mid and top levels.

Component 2: Improvement of Electricity Supply in Urban Areas (US$40 million equivalent)

The additional activities under this component would finance the upgrading and expansion of the 33 kV, 11 kV, and LV network, including connection of new customers, and project management by EDSA. New activities to be added for each subcomponent are described in the following paragraphs.

Subcomponent (c): (i) Primary medium voltage distribution network upgrade and extension (US$19 million). This subcomponent will finance the construction of four new 33/11 kV substations and upgrade of one existing 11 kV switching station to a 33/11 kV substation as well as the construction of new 33 kV sub-transmission lines to link the proposed substations. This would help increase the capacity of the network to evacuate power from the bulk electricity supply points to the load centres in the distribution network.

Subcomponent (c): (ii) Secondary and low voltage distribution network strengthening and extension (US$19 million). This subcomponent includes investments on strengthening and extension of the 11 kV and LV network and customer connections, complementary to those in the parent project, to major unserved residential, commercial, and industrial centres, which are the most critical constraints to increase the distribution capacity and supply reliability of the network in Freetown. It would also include the supply and installation of prepaid meters to replace all existing faulty meters, non-standard transfer specification meters, and post-paid meters for large consumers, including government entities, to reduce commercial losses and increase the collection rate. The increased network capacity is critical for the national distribution network to take and distribute the expected new generation capacity, including power import from the WAPP CLSG interconnection. The extension of electricity services to new high-demand industrial and commercial customers will also help improve EDSA's revenue base.

Subcomponent (d): Project Implementation Support (US$2 million). This subcomponent is newly added and will cover the cost of strengthening the capacity of the project implementing team in EDSA to manage and monitor project implementation. It will include the financing of the necessary safeguard studies (ESMP and Resettlement Action Plan [RAP]) and the costs of employing specialized consultants (technical, financial, procurement, audit, social, and so on), including young professionals to support the project management team (PMT).

Component 3: Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation (US$3 million).

Subcomponent (c): The additional activities include consulting services for preparing and implementing strategies and projects for electrification through mini-grid solution, training, study tours, and other capacity building for the MoE and other sector players such as EWRC.

6. **Project Duration:** *(State start date and end date)*

Project Name	Energy Sector Utility Reform Project (Parent)	Energy Sector Utility Reform Project (AF)
P-code	P120304	P166309
Appraisal	October 16, 2013	March 26, 2019
Board Date	December 18, 2013	May 17, 2019
Effectiveness Date	December 15, 2014	October 14, 2019
Closing Date	December 31, 2022	December 31, 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

ORIGINAL FINANCING

No	Activity	Description	Cost(USD)
1	Component 1. Distribution utility capacity enhancement and performance improvement	This component supports the establishment of a fully functioning and effective national electricity distribution utility through a three-year performance-based management contract for the provision of utility management, operation, and capacity building	US$10 million
2	Component 2: Improvement of Electricity Supply in Urban Areas	This component supports: (a) the reinforcement, rehabilitation and extension of the primary medium voltage (33 kV) distribution network; and (b) the reinforcement, rehabilitation and extension of priority secondary (11 kV) and low voltage distribution network. The investment will help increase the distribution capacity of the system and improve the quality and reliability of electricity supply	US$25 million
3	Component 3. Sector planning assistance and project implementation support, monitoring and evaluation	This component supports (a): (i) policy formulation, planning, and capacity building of the MoE; (ii) the strengthening of the Project Management Unit (PMU) through the provision of technical advisory services, goods, non-consulting services, and training and operating costs; and (iii)	US$5 million

		the monitoring and assessing of the performance of the MC.	
Total			**US$40 million**

Change to Components and Cost

The scope of Component 1 (Distribution Utility Capacity Enhancement and Performance Improvement), Component 2 (Improvement of Electricity Supply in Urban Areas), and Component 3 (Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation) will be expanded through the inclusion of additional activities. As a result, the cost of each of these components will increase. The activities under the AF include the following.

ADDITIONAL FINANCING

No	Activity	Description	Cost(USD)
1	Component 1: Distribution Utility Capacity Enhancement and Performance Improvement	The new activities under this component will further support EDSA to strengthen its T&C management and continue to build the local capacity within the utility to ensure continued performance improvement and sustainability of the results. Improving T&C performance of EDSA is a necessary condition for the utility to become financially viable. The additional activities are described in the following paragraphs. **Subcomponent (b): (i)** Incorporation of a modern Management Information System (MIS). **Subcomponent (b): (ii)** Technical Assistance to EDSA. Although the MC has improved the technical and operational performance of EDSA to some extent, the improvement is considered to be below the Government's expectations. Therefore, a group of experts with special technical expertise and distribution utility managerial experiences will be engaged to assist EDSA once the current contract of the MC expires.	US$8million
2	Component 2: Improvement of Electricity Supply in Urban Areas	The additional activities under this component would finance the upgrading and expansion of the 33 kV, 11 kV, and LV network, including connection of new customers, and project management by EDSA. New activities to be added for each subcomponent are described in the following paragraphs. **Subcomponent (c): (i)** Primary medium voltage distribution network upgrade and extension (US$19 million). This subcomponent will finance the construction of four new 33/11 kV substations	US$40 million

		and upgrade of one existing 11 kV switching station to a 33/11 kV substation as well as the construction of new 33 kV sub-transmission lines to link the proposed substations. **Subcomponent (c): (ii)** Secondary and low voltage distribution network strengthening and extension (US$19 million). This subcomponent includes investments on strengthening and extension of the 11 kV and LV network and customer connections, complementary to those in the parent project, to major unserved residential, commercial, and industrial centres, which are the most critical constraints to increase the distribution capacity and supply reliability of the network in Freetown. It would also include the supply and installation of prepaid meters to replace all existing faulty meters, non-standard transfer specification meters, and post-paid meters for large consumers, including government entities, to reduce commercial losses and increase the collection rate. **Subcomponent (d):** Project Implementation Support (US$2 million).	
3	**Component 3**: Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation	Subcomponent (c): The additional activities include consulting services for preparing and implementing strategies and projects for electrification through mini-grid solution, training, study tours, and other capacity building for the MoE and other sector players such as EWRC.	US$3 million
Total			**US$51 million**

GRAND TOTAL
US$91 million

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (US$ million)
GoSL	Development Budget	1
Donor(IDA)	Loan/Credit	90
Total		**91**

9.0 Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The Financing is consistent with the Poverty Reduction Strategy Paper (PSRP-III) for Sierra Leone covering 2013–2017. Expanding and improving electricity supply is one of the strategic priorities of the Government's National Development Program outlined in PRSP-III.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

It continues to be a critical priority under the new Poverty Reduction Strategy for 2018–2022 and the Mid-Term National Development Plan (2019–2023). The project is also consistent with the new Country Partnership Framework for 2018–2022, under preparation, that reiterates the focus on energy to support growth in the extractive sector and is well aligned with the World Bank's twin goals of reducing extreme poverty and promoting shared prosperity. The project supports the implementation of the Maximizing Finance for Development approach laid out in the World Bank's Development Committee paper by addressing the key operation issues of the distribution sector, as improved T&C performance of the distribution sector is critical to attracting private sector investment in the generation sector, as outlined in the country's power sector development strategy

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

B. **Resettlement Needs:**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

---

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Intermediate Results Indicators by Components

Indicator Name	DLI	Baseline	End Target
Component 1: Distribution Utility Capacity Enhancement and Performance Improvement			

Indicator Name	DLI	Baseline	End Target
Contractor for utility operation and management appointed (Yes/No)		No	Yes
New Management Information System (MIS) installed (Yes/No)		No	Yes
Action: This indicator is New			
Component 2: Improvement of Electricity Supply in Urban Areas			
Substations constructed and rehabilitated under the Project (Number)		0.00	10.00
Action: This indicator has been Revised	***Rationale:*** ***Wording revised to reflect the new substations to be constructed under the AF***		
Distribution lines (33kV, 11kV and LV) constructed or rehabilitated under the project (Kilometers)		0.00	600.00
Action: This indicator has been Revised	***Rationale:*** ***End target revised to reflect increased activities due to AF***		
Distribution lines rehabilitated under the project (Kilometers)		0.00	350.00
Action: This indicator has been Revised	***Rationale:*** ***End target revised to capture the rehabilitation works to be carried out under the AF***		
Energy Meters Replaced and Installed (Number)		0.00	50,000.00

Indicator Name	DLI	Baseline	End Target
Action: This indicator is New		***Rationale:*** ***To replace faulty meters, regularize illegal connections an install meters for new users all aimed at reducing losses***	
Component 3: Sector Planning Assistance, Project Implementation Support and Monitoring and Evaluation			
Reports of Contractor's performance submitted every year to the Steering Committee (Number)		0.00	2.00
Grievances resolved within the stipulated period of time (Percentage)		0.00	90.00
Action: This indicator is New			
Beneficiary feedback surveys undertaken (Number)		0.00	6.00
Action: This indicator is New		***Rationale:*** ***To test the citizens perception of the project***	
Number of Staff Trained (Number)		0.00	50.00
Action: This indicator is New			

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Project Development Objective Indicators by Objectives/ Outcomes

RESULT_FRAME_TBL_PDO

Indicator Name	DLI	Baseline	End Target
Improve Operational Performance of EDSA			
Aggregate Technical, Commercial and Collection (ATC&C) Losses of EDSA (Percentage)		51.00	30.00
Action: This indicator has been Revised	***Rationale:*** ***Revised to include the improvement in the collection rate, which both Component 1 of the original project and additional activities of the AF will support***		
Average duration of outages per year at the MV level in the project area (Hours)		117.00	15.00
Action: This indicator has been Revised	***Rationale:*** ***End target is revised to reflect the reduction expected from the additional activities.***		
Average interruption frequency per year at the MV level in the project area (Number)		35.00	10.00
Action: This indicator has been Revised	***Rationale:*** ***The wording revised.***		
People provided with new and improved electricity service (Number)		0.00	376,000.00
Action: This indicator has been Revised			

RESULT_FRAME_TBL_PDO

Indicator Name	DLI	Baseline	End Target
Female beneficiaries (Percentage)		0.00	51.00
The distribution capacity of the 33 kv and 11 kV network increased (Megawatt)		75.00	130.00
Action: This indicator is New			

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (USD)	Domestic (Le)
1		
2		
3		
4		
Total Annual		**Le 500,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Benjamin Kamara – MoE – 076 369 538

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

RURAL ELECTRIFICATION, Design, Install and Commission of CLSG/WAPP 225kV Transmission Network

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Energy - Supervising Entity

TRANSCO - implementing entity

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

PUJEHUN, KENEMA, KONO, TONKOLILI, BOMBALI, KOINADUGU AND KAMBIA DISTRICTS

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The beneficiaries of Transmission network project are the people living in these seven (7) district towns including their immediate communities. It is envisioned that there will be an improvement in

the quality of life of the people especially the vulnerable poor upon the development of the base infrastructure in rural communities.

B. Indirect Beneficiaries:

The intended benefit from this project is also to promote community empowerment and create business opportunities. The beneficiaries are of great expectation from the government of Sierra Leone as the Ministry of Energy accelerates the roll-out of the rural electrification project.

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The objective of the project is to increase electricity access across the country

---

B. **Project Specific Objectives**

I. improve quality, reliability and cost-effective energy service delivery

2. It is also to improve rural community's livelihood

3. Enhance skills development for productive use.

4. Will reduce the cost of living in darkness

C. **Project Components/Brief Description**

The project involves the design, supply, install and commission of 225kV Transmission network. The Project will transverse 7 districts as highlighted above. It will cover a distance of 538km across the country. Substations will be constructed at Kenema, Kono, Bumbuna/Yieben and Kamakwie. Sierra Leone will benefit by receiving power from the 225kV line and by also selling power to the grid. 39 communities will also be electrified under the rural electrification component of this project. There is therefore the need for the energy Directorate of the Ministry of Energy to have a vehicle in order to be having frequent visits to the project sites, to ascertain status of project. After the construction of the transmission line, the MoE/EDSA and EGTC will work together for the evacuation of power to private homes and institutions

Detailed component description of each district showing the following is attached:

2. GIS mapping of the seven (7) district towns for installation towers;

3. Single line diagram of stringing and towers;

4. Bill of Quantities for Generation Materials,

5. Project cost sheet

6. **Project Duration:** *(State start date and end date)*

18 Months – Start date: December 2020

End date: May 2022

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Foreign ($) 'M	Cost (Le)
1	Monitoring of project sites			600,000,000
2	Procurement of 1 vehicle (Energy Directorate)			500,000,000
3	GIS Mapping/data collection			150,000,000
4				
Total			**143m**	**Le 1,250,000,000**

EXCHANGE RATE: 1$ = Le10,000/00

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Development Budget	Le1,250,000,000
Donor (State Name)	ECOWAS	$143m
Total		**Le1,250,000,000**

10.0 Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- The Vision of his Excellency the President Rtd. Brigadier Julius Maada Bio as outlined in the NEW DIRECTION and aligned with the strategic plan (2018-2030) of the Ministry of Energy; so the urgent need to increase national electricity access rate at 15% and rural electrification rate at less than 2% is a clear manifestation that the people of sierra Leone desperately needs electricity supply for national development cannot be overemphasis.
- It is also aligned with the National Medium term development Plan to increase electricity access to district head quarter towns

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- It is also aligned with the Sustainable Energy for All (SE4ALL) and ECOWAS mandate to increase energy access by 2030.
- Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4
- SDG Goal 7 as contained in the United Nations SDGs

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- *Constant monitoring of implementation of project*
- *Data collection and management-during and after implementation*
- *Inclusion of Paramount Chiefs/Community Authorities as regards sense of ownership of project*
- *Holding of periodic standing committee meetings*

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

ESHIA studies have been conducted

B. **Resettlement Needs:**

This will be determined by the ESHIA report

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- *Hours of productive use of energy at night will be extended*
- *Would have reduced the burden on women to be fetching firewood for cooking*
- *Health centres will be fully electrified hence assisting women in the delivery of babies*
- *Will reduce the burden on public and private institutions/dwellings to be buying fuel at high costs*

---

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- *Number of commercial businesses will increase*
- *Will increase efficiency as regards health facilities*
- *Will provide electricity for agro-businesses and energy hubs*
- *Will provide electricity for charging of mobile phones*
- *Will boost education and banking institutions in those districts*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- MoE has already done a preliminary research on selected districts towns.
- Based on this research, the MoE has prepared data with the relevant findings as a basis for selection of the seven (7) district towns to be considered in the generation project.
- MoE may further prepare various inputs to the (i) environmental and social and (ii) Technical assessment of selected districts.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project) – FOR 2021.

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1 Procurement of 1 vehicles and monitoring of project		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**500,000,000.00**

lance for 2022

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1 (GIS Mapping)		150,000,000.00
Quarter 2		150,000,000.00
Quarter 3		
Quarter 4		
Total Annual		**300,000,000.00**

EXCHANGE RATE: 1$ = Le10,000/00

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Benjamin Kamara – MoE – 076 369 538



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *CSLG Rural Electrification Sierra Leone*

---

2. **Implementing Agency:** *Ministry of Energy, Government of Sierra Leone and Electricity distribution and supply Authority*

---

3. **Project Location:** *Passes through Pujehun, Kenema, Kono, Tokonlili, Bombali, Koinadugu and Karene Districts,*

---

4 **Beneficiaries:** *Total of 55 communities to benefit but 39 communities now to benefit*

Zimmi,Potoru, Hangha, Panderu, Ngelehun, Mano Junction, Largoh, Panguma, Dodo, Ngiehun, Tongo, Telorma, Kangama Gorahun, Njaiama Niminkoro, Bumpeh, Njaiama Sewafe, Ngo Town, Massinghi, Makoni, Matotoka, Makali, Mambonto, Kamankay, Bumbuna, Mapaki, Kamabai,Kamalo, Kamakwe and Fadugu

Additional ten (10)towns already approved Phase 2

Gofor Pujehun, Jendema, Moeyibayama, Boedu, Gnanyahun Tunkia, Binkolo, Majore, Kamansinki, Tikonko, Bumpeh.

A. Direct Beneficiaries: The entire Local Communities along the TRANSCO 225KV transmission line, 2KM on either side of the longitudinal line

---

B. Indirect Beneficiaries: Local communities doing their socio-economic activities in and around these towns/communities

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** To provide reliable sustainable and affordable energy for these communities

---

B. **Project Specific Objectives**

I. To increase access to electricity in these seven districts and environs

2. To improve on the economic, social and living standard of the local communities

C. **Project Components/Brief Description**

I. Procurement of Distribution materials, transformers and accessories

2. Installation of the distribution network

3 Capacity building of the communities and the utilities

4. Spares

3. Contingencies----------

6. **Project Duration:** *(State start date and end date) To started in MAY 2014 and ends in 31st October 2021*

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Procurement of Distribution materials, transformers and accessories	Procurement of Distribution materials, transformers and accessories	
2	Installation of the distribution network	Installation of the distribution network	
3	Contingencies		
4	Commissioning		
Total			**$6.8 million (Loan) AFDB $11.17Million FSF**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	
AFDB and FSF	Loan	
Total	**Budget**	

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project is aligned with one of the pillars which is to increase access to electricity supply Nationwide of the Government New Direction Agenda – PRSP 4. And to provide energy for ALL.

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs) This project is aligned with the Sustainable Development Goal 7 with the United Nation in Increase access to energy by 2030.*

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)* The project will be sustained by maintaining a high level operation & maintenance by EDSA closely monitored by the Ministry of Energy

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** A study was conducted and impact minimum due to the type of technology

B. **Resettlement Needs** No Impact on Social and No Resettlement

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)* The project will help the girl child education, promote ABCs, improves the socio-economic activities of the women in these communities. The women will be trained to become electrivcians.

---

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives) The entire communities with estimated population of more than four millionpeople*

---

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms) It is expected that access to electricity will increase by 40%.*

---

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
1		
2		
3		
4		

Total Annual		**Le 1,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

DR. Ing. DR EDMUND DANKONA WUSENI ESURP GENERAL PROJECT COORDINATOR, CLSG AND BO KENEMA ELECTRIFICATION PROJECT-

email: wuseni1954@gmail.com tel: +23276815257- Ministry of Energy

.....

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

RURAL ELECTRIFICATION – Rehabilitation and Expansion of the Bo-Kenema, 33kV Distribution Network

---

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Ministry of Energy - Supervising Entity

To be contracted – Already contracted. Funded by DFID and AfDB

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

(SOUTHERN/EASTERN CORRIDORS) *– Bo, Yamandu, Blama, Kenema*

There will be 2 substations. ONE IN Bo and the other in Kenema and various distribution transformers in Bo and kenema and between Bo and Kenema. 50,000 pre-paid meters will be provided under this project.

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The beneficiaries of this project are the people living in the towns as highlighted above including their immediate communities. It is envisioned that there will be an improvement in the quality of life of the people especially the vulnerable poor upon the development of the base infrastructure in rural communities.

FOR THE EASTERN CORRIDOR, The project will have the opportunity to hook or evacuate power from the CLSG/WAPP 225 kV Transmission Line, (40MVA) substation at Teloma in Kenema and will link the towns of Bo and Kenema.

B. Indirect Beneficiaries:

The intended benefit from this project is also to promote community empowerment and create business opportunities. The beneficiaries are of great expectation from the government of Sierra Leone as the Ministry of Energy accelerates the roll-out of the rural electrification project.

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The objective of the project is to increase electricity access to the towns of Bo and Kenema and environs,

This project will also give the opportunity to hook or evacuate power from the CLSG/WAPP substation at Teloma/kenema for the supply of power to Bo and Kenema

---

B. **Project Specific Objectives**

- To improve quality, reliability and cost-effective energy service delivery
- To construct substations in Bo and kenema and stringing of distribution/transmission lines
- To install power transformers in Bo, Kenema and their environs
- To provide 50,000 prepaid meters
- To improve rural community's livelihood

- To enhance skills development for productive use.
- Will reduce the cost of living in darkness

C. **Project Components/Brief Description**

I The project involves carrying out detail studies on design, supply, install and commission of Transmission and Distribution Networks and construction of substations in various locations

8. **Project Duration:** *(State start date and end date)*

12 Months – Start date: October 2020

End date: December 2022 (18 months)

9. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

The rehabilitation and extension of the 33KV Bo-Kenema distribution network, is a US$ 53, 089,900 M project funded as follows:

- **DFID – A grant of US$ 38,820,000 M**
- **AfDB – A Loan of US$ 6,433,245 M**
- **ADF – A grant of US$ 6,536,665.92 M and**
- **GoSL – Counterpart funding of US$ 1,290,000 M and**

compensation payment towards project affected persons.

For 2021, the below will be needed for monitoring and supervision purposes

No	Activity	Description	Cost(Le)
1			
2	2 Vehicles for M$E purposes	$100,000	1,000,000,000
3	Field trips/data collection	$200,000	2,000,000,000
4	Stakeholders workshops In Bo kenema and villages between Bo and kenema	$100,000	1,000,000,000
Total		**$400,000**	**4,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Development Budget	**4,000,000,000**
Donor (State Name)	-	-
Total		**4,000,000,000**

11.0 Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- The Vision of his Excellency the President Rtd. Brigadier Julius Maada Bio as outlined in the NEW DIRECTION and aligned with the strategic plan (2018-2030) of the Ministry of Energy; so the urgent need to increase national electricity access rate at 15% and rural electrification rate at less than 2% is a clear manifestation that the people of sierra Leone desperately needs electricity supply for national development cannot be overemphasis.

- It is also aligned with the National Medium Term Development Plan to increase electricity access across the country

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- It is also aligned with the Sustainable Energy for All (SE4ALL) and ECOWAS mandate to increase energy access by 2030.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- *Constant monitoring of implementation of project*
- *Data collection and management-during and after implementation*
- *Inclusion of Paramount Chiefs/Community Authorities as regards sense of ownership of project*
- *Holding of periodic standing committee meetings*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

13. A. **Environmental Impact:**

ESHIA studies have been conducted as regards location of poles, transformers, underground and overhead cables

B. **Resettlement Needs:**

Has been determined by the ESHIA report

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- *Hours of productive use of energy at night will be extended*
- *Would have reduced the burden on women to be fetching firewood for cooking*
- *Health centres will be fully electrified hence assisting women in the delivery of babies*

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- *Number of commercial businesses will increase*
- *Will increase efficiency as regards health facilities*
- *Will provide electricity for agro-businesses and energy hubs*
- *Will provide electricity for charging of mobile phones*
- *Will boost education and banking institutions in those districts*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- MoE has already done a preliminary research on selected transmission lines across the country.

- Based on this research, the MoE has prepared data with the relevant findings as a basis for selection of transmission lines to be considered in the Transmission Network Projects

- MoE may further prepare various inputs to the (i) environmental and social and (ii) Technical assessment of selected districts.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1 Vehicle Field Trips Stakeholders meetings/Workshops		
Quarter 2 Field Trips Stakeholders		

meetings/Worksho		
Quarter 3 Field Trips Stakeholders meetings/Workshops		
Total Annual		**Le 2,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Benjamin Kamara – MoE – 076 369 538



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Supply and Installation of 225 KV Double Circuit Transmission Lines form bumbuna to Waterloo(Government of India supported Letter of Credit, (LOC) of USD 78M (India Exim Bank) to Government of Republic of Sierra Leone for Transmission Lines)

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Energy and EGTC

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

1. EDSA and EGTC as Energy utilities using the Line for Transmission and Distribution of power to consumers in load centers along the line.

2. EDSA Residential, and Commercial Consumers served by the line and connected networks.

2. TRANSCO/CLSG for the transmission of power from C.I. Energies in Cote D'Ivoire.

B. Indirect Beneficiaries:

Agricultural, Industrial and Socio-Economic development of towns and villages from Fadugu, to Port Loko to Sussex and the Freetown Metropolitan area served by the power from the line.: Some 3 Million inhabitants.

Availability of electricity will assist in stimulating economic growth generally, e.g. increased potential for industrial development and mining, which will generate more employment. In addition, the availability of electricity to un-served rural areas will facilitate local entrepreneurial enterprises and agri-businesses development.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The Design, Tender Documents, Environmental and Social Impact Assessment, Purchasing, Installation and Commissioning for a 240KM-225 kV double circuit transmission lines, 90KM - 132kV single circuit transmission lines, and the associated substations. This is Phase I of the proposed National Transmission Network, to bring bulk power to major load centers throughout the country.

B. **Project Specific Objectives**

- **Dispatch of power from CI Energies and Connection of the CLSG/TRANSCO Line to the Freetown Metropolitan Area,**
- **Dispatch of power from the proposed Bumbuna II Hydropower project generation to**

C. **Project Components/Brief Description**

1. Transmission Lines

· **225 kV Double Circuit Transmission Lines from proposed Bumbuna WAPP/CLSG Substation to switchyard of Bumbuna Extension HEP (proposed).**

· **225 kV Double Circuit Transmission Lines from proposed Fadugu WAPP Substation – Yiben MOE substation - Port Loko substation - Waterloo substation (approximately 203km) and**

· **66 kV Multi Circuit Transmission Line (approx. 3.5 km) from Waterloo substation passing through densely populated area in Waterloo and bifurcate further as under:**

· **66kV Double Circuit Transmission Line towards Sussex (approx. 39.5 km)**

· **66kV Double Circuit Transmission Line towards Hastings (approx. 5.5 km)**

· **33kV single circuit sub-transmission line from new Hastings substation to existing Wellington substation**

2. Substation Components:

· **225/33 kV Substation at Yiben**

· **225/33 kV Substation at Port Loko**

· **225/66/33/11 kV Substation at Waterloo**

· **66/33 kV Substation at Sussex**

· **66/33 kV Substation at Hastings**

6. **Project Duration:** *(State start date and end date)*

December 2016 – July 2023

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

8. **Funding Source:**

(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, *loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Development Budget for ESHIA Relocation Compensation	$5,000,000
India Exim	-Loan	$78,000,000
Total		**$83,000,000**

9.0 Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project aligns with the key strategic objectives of Government's overall development plan to:

1. Provide clean energy in sufficient quantities to all regions of the country to permit the continuous realization of the developmental goals of industry and the general population;

2. To ensure reliable, affordable, sustainable and efficient power supply to stimulate economic development through the consolidation, improvement and expansion of existing power supply infrastructure; and

3. To improve efficiency of energy use and protection of the environment through the use of low carbon and renewable energy resources and the application of clean technologies,

---

9. **Alignment to the Sustainable Development Goals (SDGs):** The *project enables the following 3 SDG's:*

a. ***GOAL 7: Affordable and Clean Energy*** *– Provides transmission of Affordable and Clean Energy*

b. ***GOAL 8: Decent Work and Economic Growth*** *– Energy impact on town and villages will contribute to entrepreneurship and job creation which will increase economic growth.*

c. ***GOAL 9: Industry, Innovation and Infrastructure*** *– Reliable, Sustainable power will lead to industrial growth and infrastructure development*

---

10. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

For smooth operations, reliability and sustainability of the project, the Ministry of Energy (MoE) Officials shall be associated with Project Management Consultant (PMC) Engineers during construction, testing and commissioning of transmission lines and substations. Training of MoE/EDSA/EGTC Engineers to enable understanding and complete information for operation and maintenance of the equipment.

MoE/EDSA/EGTC Engineers shall also be associated with PMC engineers to understand the handling, operation and control of transmission, substations and distribution system in towns.

The expenses of maintenance of system and remuneration of its staff will derive from the wheeling charges of the energy through the Transmission line network.

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Environmental Impact along the projects Right of way as well as siting of the proposed substations have been minimized by avoiding large settlements and protected areas.

B. **Resettlement Needs:** Zero resettlement needs envisaged.

13. **Gender Impact:** *Women are 50% of the population and maintain livelihood as farmers and traders in Sierra Leone. The provision and dispatch of power to new areas of the country will unleash economic activity and*

---

14. **Project Expected Outputs and Indicators:**

Will deliver in excess of 700Gwh of Energy per Year. Increase access to electricity in unserved areas.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

a. Will transmit power from the CLSG Station at Fadugu to Freetown

b. Will provide connectivity to Kambia and PortLoko

c. Will facilitate redundancy of supply to Freetown, thereby increasing reliability of power

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (Le)**	**Domestic (Le)**
1		
2		
3		
4		
Total Annual		Le 500,000,000.00

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name: **Cyril A. Grant/** **Ing. Benjamin Kamara, Director of Energy**

Designation: **Project Manager Bumbuna II**

Phone No: **076-670-236**

Email: **cgrant @pmlsl.com**

Cyril A. Grant

Project Manager – Bumbuna II

cgrant@pmlsl.com

SL: 076 -670-236

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

---

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

RURAL ELECTRIFICATION, Distribution Networks and Smart Prepaid Metering of Seven (7) District Towns

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Energy - Supervising Entity

EDSA - implementing entity

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

KAILAHUN, BONTHE/MATTRUJONG, PUJEHUN, MOYAMBA, KABALA &KAMBIA

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The beneficiaries of this rural electrification project are the people living in these seven (7) district towns including their immediate communities. It is envisioned that there will be an improvement in the quality of life of the people especially the vulnerable poor upon the development of the base infrastructure in rural communities.

B. Indirect Beneficiaries:

The intended benefit from this project is also to promote community empowerment and create business opportunities. The beneficiaries are of great expectation from the government of Sierra Leone as the ministry of energy accelerates the roll-out of the rural electrification project.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The objective of the project is to increase electricity access to six (6) rural district towns,.

B. **Project Specific Objectives**

I. improve quality, reliability and cost-effective energy service delivery

2. It is also to improve rural community's livelihood

3. Enhance skills development for productive use.

4. Will reduce the cost of living in darkness

C. **Project Components/Brief Description**

I The project involves the design, supply, install and commission of distribution networks and pre-paid metering in Kailahun, Kambia, Kabala, Moyamba, Pujehun and Bonthe. district towns. Detailed component description of each district showing the following is attached:

2. GIS mapping of the six (6) districts;

---

3. Single line diagram of the Distribution Networks;

---

4. Bill of Quantities for Distribution materials, pre-paid meters;

---

7. Project cost sheet
8. Generating plants and types

9. **Project Duration:** *(State start date and end date)*

18 Months – Start date: September 2020

End date: February 2022

---

10. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

FOR 2021

TOTAL PROJECT COST = $13468888.65

30% has been disbursed for 2020 = 39,421,026,147

No	Activity	Description	Cost
1	Erection of poles		$3,000,000 (Le 30,000,000,000)
2	Erection of transformers		$3,000,000 (Le 30,000,000,000)
3	Stringing of lines		$3,428,222 (Le34,282,220,000)
4			
Total			**Le94,282,220,000 ($9,428,222)**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Development Budget	
Donor (State Name)	-	-
Total		**94,282,220,000**

12.0 Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- The Vision of his Excellency the President Rtd. Brigadier Julius Maada Bio as outlined in the NEW DIRECTION and aligned with the strategic plan (2018-2030) of the Ministry of Energy; so the urgent need to increase national electricity access rate at 15% and rural electrification rate at less than 2% is a clear manifestation that the people of sierra Leone desperately needs electricity supply for national development cannot be overemphasis.
- It is also aligned with the National Medium term development Plan to increase electricity access to district head quarter towns

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- It is also aligned with the Sustainable Energy for All (SE4ALL) and ECOWAS mandate to increase energy access by 2030.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- *Constant monitoring of implementation of project*
- *Data collection and management-during and after implementation*
- *Inclusion of Paramount Chiefs/Community Authorities as regards sense of ownership of project*
- *Holding of periodic standing committee meetings*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

ESHIA studies will be conducted as regards location of poles, transformers, underground and overhead cables

B. **Resettlement Needs:**

This will be determined by the ESHIA report

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- *Hours of productive use of energy at night will be extended*
- *Would have reduced the burden on women to be fetching firewood for cooking*
- *Health centres will be fully electrified hence assisting women in the delivery of babies*

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- *Number of commercial businesses will increase*
- *Will increase efficiency as regards health facilities*
- *Will provide electricity for agro-businesses and energy hubs*
- *Will provide electricity for charging of mobile phones*
- *Will boost education and banking institutions in those districts*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- MoE has already done a preliminary research on selected districts towns.

- Based on this research, the MoE has prepared data with the relevant findings as a basis for selection of the six (6) districts to be considered in the electrification project.

- MoE may further prepare various inputs to the (i) environmental and social and (ii) Technical assessment of selected districts.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**25,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Benjamin Kamara - MoE

Ing. James Rogers - EDSA

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code:

1. **Project Title:** Completion of the Rehabilitation of Gama- Dodo hydro dam
2. **Implementing Agency:** Ministry of Energy (MoE)
3. **Project Location:** Dodo, Kenema District, Eastern Region
4. **Beneficiaries:**

A. Direct Beneficiaries:
The inhabitants in Dodo town and town along the stretch of the Transmission line of influence; Kenema and Bo town, the line ministries and the Government of Sierra Leone.

B. Indirect Beneficiaries:
The neighboring communities within Dodo.

5. **Project Objective:**

A. **Overall Objective:**

The overarching project development objective is to rehabilitate and extend the Dodo/Guma hydro dam

B. **Project Specific Objectives**

i. Reduction in the incidence of energy poverty by improving the socio-economic life of the people Bo, Kenema and Dodo community;

ii. Reduction in generator operating costs in the cities of Bo and Kenema and environs;

iii. Increase in agricultural production, increased prospect for crop diversification and improved storage facility for farmers;

iv. Improve Education and Health facilities in these locations, hence resulting to increased study hours for students and reduction in maternal mortality rate

v. To generally boost the social-economic welfare of the communities at night by doing street trade and improve security at night.

6. Project Components/Brief Description

i. Civil works (Rehabilitation of the Dodo hydro)
ii. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
iii. Implementation of the Environmental and Social Management Plan (ESMP),
iv. Compensation of Project Affected Persons
v. Assessments of the dodo dam sit for rehabilitation

7. Project Duration: Start Date - February 2021, End Date – December 2022

8. Project Cost:

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Reconstruction of 12MW of dodo hydro both civil and mechanical work	11,000,000.00
2	Consultancy Services	Design review and Supervision	1,500,600.00
3	Compensation Payment	Payment of compensation to property affected persons	324,736.00
Total			**12,823,736.00**

9. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	**12,823,736.00**
Donor		
Total		**12,823,736.00**

10. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

11. Alignment to the Sustainable Development Goals (SDGs):

SDG Goal 7 as contained in the United Nations SDGs

12. **Project Sustainability:**

The Hydro sustainability will involve routine maintenance activities and periodic maintenance when necessary after the first 1yr upon completion and the rehabilitation.

13. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the dam; reduced irrigation cost for the production of agricultural products; increase in agricultural activities and better market prices for their produce.

B. **Resettlement Needs:**

During the Reconstruction and rehabilitation period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:**

The women, who constitute a major work force in the Energy activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of energy poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. Project Expected Outputs and Indicators:

Expected Outputs	Indicators
12MW Rehabilitation of Dodo hydro dam	reconstructed including its related structures by December 2022
Qualified people along the project location employed during construction period	Number of people with the project zone of influence employed December 2022
Environmental impact on the implementation assessed	Number of environmental impact mitigated December 2022
People affected by the project compensated for plants destruction	Number of project affected persons compensated December 2022

16. Project Expected Outcomes/Impacts and Indicators:

Expected Outcomes	Impacts and Indicators
Improved Electricity	Reduction of darkness by December 2022 due to energy access, improved visibility
Improve reading hours for student	Number of students reading hours increased by December 2022

Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by December 2022

17. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**8,000,000,000**

Exchange rate: 1$ = Le 9,900

18. Project Contact Person: Mustapha Sannoh, mustaphasannoh1@gmail.com +23276649785

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance
Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Rehabilitation and Upgrade of EGTC Hydro Electric Plants*

2. **Implementing Agency:** *(Electricity Generation and Transmission Company/Salini)*

3. **Project Location:** *(Goma, Kenema – Eastern Province, Sierra Leone)*

4 **Beneficiaries:** *The two major district head quarter towns namely; Bo and Kenema towns are the primary beneficiaries of this project. The estimated number of beneficiaries are 1,303,906 residents of Bo and Kenema towns and their environs, small scale industries, commercial businesses that depend on electricity for their operations within these townships. The 2021 projected energy generation is estimated at 82,360,714.46kWh which makes 18.34% of the total energy generated per year.*

A. **Direct Beneficiaries:** People of Bo and Kenema towns, small and medium scale businesses and factories.

B. **Indirect Beneficiaries**: EGTC/GoSL

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** Rehabilitation and expansion of the Goma (Dodo) Hydroelectric Power Plant (HPP) to provide sustainable electricity for Bo and Kenema township and their environs.

B. **Project Specific Objectives**

I. *Increase electricity access rate*

2. Improve socio-economic activities

3. Improve livelihood of people living in those communities

4. Improve generation capacity significantly.

C. **Project Components/Brief Description**

1. *Goma dam rehabilitation.*

2. Pen stock rehabilitation.

3.Expansion joints.

4. Powe house diesel generator rehabilitation

5. Maintenance of old Transformers and purchase of new ones

6. maintenance of 36kV sub-transmission systems

7. Batteries

8. Generators

9. Medium voltage 6.3kV

10. Automation, command and control, and electric protection, local auxiliaries

11. Cable systems

12. Drainage system

13. Turbine system

6. **Project Duration:** *(26 months, project will be activated base on the availability of funds)*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (US) Dollar
1	Rehabilitation and Upgrade		
2			
Total			

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount(Le)
GoSL		1,000,000,000
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project will facilitate human development by improving electricity supply which will facilitate quality education, extensive health services, providing safe water and improve sanitation and creation of jobs.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project aims at providing sustainable access to affordable, reliable, sustainable and modern energy for all.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

This project will be sustained through the incomes generated from the sales of energy(kWh).

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact***: the outline environmental impact is: production of waste material during maintenance.*

This environmental impact is considered to be negligible as it is functional project whose environment concerns have already been address.

B. *Resettlement Needs: this project does not require the need for resettlement.*

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

EGTC staff comprises of both female and male engineers including technicians. Hence women willfully participate in this exercise.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Outcome;

Indicator:

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Outcome/Impacts: Successful completion of all maintenance activities and associated trainings

Indicators: *Increase in revenue generation*

Increase in EGTC staff capacitated to carry out similar subsequent maintenance activities

Improvement of the socio-economic and living standards of the people.

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		

Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**5,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Engineer Ahmed Jumui Sumoi Fomba

Acting Head of Projects

ahmedfomba84@gmail.com

+23279719461

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code:

19. Project Title: Installation of Solar Street Lights

20. Implementing Agency: Ministry of Energy (MoE)

21. Project Location: District headquarters and surroundings

22. Beneficiaries:

A. Direct Beneficiaries:
The inhabitants in the District headquarters and surroundings.

B. Indirect Beneficiaries:
The neighboring communities within the districts.

23. Project Objective:

A. **Overall Objective:**

The overarching project development objective is to support economic growth and energy poverty reduction with increase in electricity access.

B. **Project Specific Objectives**

- To ascertain the numbers of solar street lights installed in the different locations and the socio-economic impact created

vi. Reduction in vehicle accident rate at night in all this communities.

vii. Reduce road accidents at night

viii. To maintenance and repairs all the defaults solar street light by changing the first design to a better design

24. Project Components/Brief Description

vi. Inspection and maintenances of solar street lights installed.
vii. Consultancy services (design review, preparation of bidding documents, and Supervision)

25. Project Duration: Start Date - March 2021 End Date – December 2022

26. Project Cost:

No	Activity	Description	Cost (USD)
1	Inspection and maintenance	Inspection of all system, Redesigning of the system and install a better lamps	7,104,000
2	Consultancy Services	Design review and Supervision	550,000.00
Total			**7,654,000.00**

27. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	**7,654,000.00**
Donor		
Total		**7,654,000.00**

28. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

29. Alignment to the Sustainable Development Goals (SDGs):

SDG Goal 7 as contained in the United Nations SDGs

30. **Project Sustainability:**

The solar street lights sustainability will involve routine maintenance activities such as quarterly cleaning of panels, changing of fuels charge controllers.

31. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during inspection and maintenance of the solar street light; reduced road accident at night improved mobility to social infrastructure (schools, markets, health centers, water points)

32. **Gender Impact:**

The women, who constitute major market activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of energy poverty and improvement access to electricity in the quality of life and living standards of the population in the project zone of influence.

33. Project Expected Outputs and Indicators:

Expected Outputs	Indicators
Inspection of 8,000 solar street lights in all the district headquarter towns and surroundings	8,000 solar street lights refurbished
People along the project route employed during the inspection and maintenance period	Number of people with the project zone of influence employed December 2022

34. Project Expected Outcomes/Impacts and Indicators:

Expected Outcomes	Impacts and Indicators
Improved road safety at night	Reduction of road accidents and improve road visibility at night by December 2022 due to reinstallation of street light
Improved access to social services like school and hospitals at night	Number of school pupils read under the light increased; Number of maternal mortality rate reduced by July 2022
Provision of easier access to other economic centers in the townships at night.	Increased night business at night by December 2022

35. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**3,000,000,000**

Rate of $=9,872.5

36. Project Contact Person: Ing. Benjamin Kamara, Director of Energy

37. Mustapha Sannoh, mustaphasannoh1@gmail.com
+2327664978

Ministry of the Environment

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Institutional Strengthening and Capacity Building Project- Ministry of the Environment*

2. **Implementing Agency:** *Ministry of the Environment*

3. **Project Location:** *Ministry of the Environment, 4th Floor, Administrative Building, Ministry of Works and Public Assets, New England Ville, Freetown*

4 **Beneficiaries:** *Staff of the Ministry of the Environment and its agencies such as the National Protected Area Authority, Environment Protection Agency, Sierra Leone Meteorological Agency, National Radiation Protection and Nuclear Safety Authority and the Forestry Department. This project would ensure the housing of these Agencies to effectively perform their duties. It would improve staff morale of this Ministry and these agencies. It would also help the people of Sierra Leone because of the robust monitoring and evaluation activities that would be undertaken by the Ministry to disaster prone areas, deforested lands, wetlands that has been encroached, polluted areas, providing early warning information all in the bid to protect the people of Sierra Leone.*

A. Direct Beneficiaries: Staff of the Ministry of the Environment, National Protected Area Authority, *Environment Protection Agency, Sierra Leone Meteorological Agency, National Radiation Protection and Nuclear Safety Authority and the Forestry Department.*

B. Indirect Beneficiaries: Government and people of Sierra Leone.

5. **Project Objective:**

A. **Overall Objective:**

To have an Environment Ministry that is effective and efficient with the required capacity to perform its mandate to the fullest in achieving Sierra Leone's *Medium Term National Development Plan (Cluster 7) and the Sustainable Development Goals (13 & 15*

B. **Project Specific Objectives**

I. To have an office space that is conducive for staff of the Ministry of the Environment for the effective and efficient performance of its mandate.

2. The Ministry to have a nation- wide visibility

3. To have an Environment Ministry that is robust and proactive in performing its mandate

C. **Project Components/Brief Description**

I. Refurbishment and Rehabilitation of the Current office space or renting of a building for an office space

2. Establishment of Provincial Offices in the regions.

3. Provision of Vehicles and maintenance of vehicles

6. **Project Duration:** *1st January, 2021 to 31st December, 2021*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Renting of Building for office space	A Twenty rooms Storey Building with Self-contained system	500,000,000.00/year
2	Establishment of Provincial offices	A one Flat Building with self-contained System with 5 rooms	200,000,000.00
3	Procurement of 5 Vehicles	4 x4 Hilux Van 4 Wheel Drive Double Cab	1,750,000,000.00
4			
Total			**2,450,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount

GoSL	Budget	**2,450,000,000.00**
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project is in line with Cluster 7 of the Medium Term National Development Plan that is Addressing Vulnerabilities and Building Resilience. The Project would help the Ministry in carrying out environmental education, monitoring of disaster prone areas deforested areas, pollution sources with ease in the country especially with the availability of vehicles and the establishment of provincial offices with key staff. This will help in Building National environmental resilience, Improve forestry management and wetlands conservation and improving disaster management governance.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project with in line with Goals 13 (Climate Action) and 15 (Life on Land) of the Sustainable Development Goals. Goal 13 (Climate Action) can be mitigated through environmental education and awareness raising campaigns throughout the country for the reduction in the emission of Green House Gases which eventually will mitigate Climate Change effects. Goal 15(Life on Land) Conservation of the country's Wetlands and the reduction in deforestation activities would increase the nation's biodiversity status and also protect our endangered species of fauna and flora through public environmental education and campaigns and the empowering of our Schools Nature Clubs and to make Sierra Leoneans develop a culture of planting trees every year.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project would be sustained through the ministry's yearly budget allocation. The Ministry will also solicit support from donor agencies and development partners for technical and financial support

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** There are no Environmental Impacts associated with project

B. **Resettlement Needs:** There are no resettlement needs associated with this project

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project will help in reducing man- made disaster which would greatly impact positively on women because during disasters, women are highly negatively impacted since they will suffer much from the calamities as they take care of the homes and the children.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

I. The Ministry of Environment housed in an adequately refurbished and rehabilitated office or rented office space available

2. Provincial offices established

3. Reduction in man- made disasters

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. The Ministry of Environment housed in an adequately refurbished and rehabilitated or rented office space carrying out their mandate

2. Provincial offices fully functional on their mandates and reporting to head office on their activities

3. Reduction in man- made disasters and an improvement of the environment leading to sustainable human development

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Edward P. Bendu; +232-76-749024; edward.bendu55@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitating and Alternative Livelihood for Land Degraded Communities in Sierra Leone

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of the Environment

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

One Land Degraded Hotspot to be selected per Region in the Country

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Communities targeted to benefit from the intervention will be the direct beneficiaries

B. Indirect Beneficiaries:

The country as a whole will benefit indirectly as the intervention will contribute to poverty alleviation by supporting diverse income sources and livelihood strategies in selected communities and rehabilitation efforts will increase the amount of land cover outside forest reserves and increase the potential for community based REDD + and related tree carbon benefit initiatives.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** To foster the adoption of sustainable land management practices and

sustainable forestry management by improving governance and technical capabilities for

land use planning, enhancing adaptive collaborative management, and increasing social-

ecological resilience.

B. **Project Specific Objectives**

I. To establish forestry woodlots and improve on forest management of the woodlots in

the selected degraded communities.

2. To ensure sustainable land management practices in these selected degraded c

communities

3.To improve on the lives of communities affected by land degradation

4. To provide training to farmers on sustainable forestry and land management

practices.

C. **Project Components/Brief Description**

I. Rehabilitation of land degraded areas

2. Rehabilitation Forest degraded areas

3. Provision of alternative livelihood support mechanisms

4. Project Management

6. **Project Duration:** *(State start date and end date)*

January 2021 – December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Rehabilitation of land degraded areas		Le300, 000,000.00

2	Rehabilitation of Forest degraded areas		Le300, 000,000.00
3	Provision of alternative livelihood support mechanisms		Le300, 000,000.00
4	Project Management		Le100,000,000.00
Total			**1,000,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**1,000,000,000.00**
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project is aligned to Cluster 7 of the Medium Term National Development Plan, Addressing

Vulnerability and Building Environmental Resilience. This intervention will in the long run lead

to a significant increase in the total area under forest cover in the country and contribute to the

global effort of mitigating climate change and addressing poverty.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned to SDG 15: Protect, restore and promote sustainable use of terrestrial

ecosystems, sustainably manage forests, combat desertification, halt and reverse

land degradation and halt biodiversity loss.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The production systems to be adopted by communities will be maintained beyond the project cycle and replicated outside identified priority areas, as they are expected to increase yields and livelihood resilience, improve income generation, and offset land degradation risks.

Another critical contribution to sustainability is capacity building, which the project promises will improve ways of conducting business, spur effective natural resources management, and enhance area-based governance.

The project is expected to improve communication and drive network partnerships and coalitions for environmental sustainability at all levels of engagement. Improved communication will make consensus building easier, create awareness, reinforce knowledge exchange, and support learning processes that inform decision-making beyond the life of the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Negligible

B. **Resettlement Needs:** NA

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will have a gender lens and women who play a major part in natural resources

management at the community level will benefit from capacity building, technology transfer

and training in communication management.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Participatory development of 5 Sustainable Forest Management plans facilitated
- Detailed maps of project sites with updated land degradation characteristics produced
- Key stakeholders engaged on using maps to support area-based forest management planning

- 20,000 ha of farm forests and plantations established

- 250 farm families supported with alternative livelihood intervention packages

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Production, characterization, and dissemination of site-based maps showing land degraded areas in forest and non-forest reserves in the selected communities
- Production, characterization, and dissemination of site-based maps showing mining degradation in agricultural landscapes
- Establishment of nurseries to support farm forestry and plantation development
- Support to community livelihood activities to increase social-ecological resilience
- 5,000 ha of agricultural land put under Sustainable Land Management
- Design and implementation of plans for scaling-up such practices using area-based (hotspot-wide) land-use plans

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project).

Edward P. Bendu: Ag. Director, Ministry of the Environment; +232-76-749024;

edward.bendu55@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code:

1. **Project Title:**

   National Tree Planting project (NTPP)

2. **Implementing Agency:**

   Ministry of the Environment

3. **Project Location:**

   Entire country

4 **Beneficiaries:**

A. Direct Beneficiaries:

The directed beneficiaries of the project include:

- Community Based Organizations (CBOs),
- Non- Governmental Organizations (NGOs),
- Community Groups
- Youth Groups
- Women Groups and
- Farmers

B. Indirect Beneficiaries:

The indirect beneficiaries will include those benefiting indirectly from the Ecosystem services the project will generate. Key indirect beneficiaries will include:

- Guma Valley Water Company
- SALWACO
- Bumbuna Watershed Management Company

5. **Project Objective:**

A. **Overall Objective:**

The main objective of the project is to plant 5 million trees on approximately 14,706 hectares of degraded lands and coastal areas all over Sierra Leone from 2020 to 2023 to minimize the impacts of climate change and in fulfillment of the commitments in the country's Medium-Term National Development Plan

B. **Project Specific Objectives**

The specific objectives of the project will include but not limited to following:

I. The project will increase forest cover, enhance the capacity of carbon sequestration and biodiversity, and help reduce the adverse impact of climate change on the country;

2. It will reduce the risks from disasters such as flooding and mudslides and prevent the displacement of populations;

3. It will provide both direct and indirect employment for youths, women and other vulnerable groups in the country;

4. The increase in tree cover will reduce early and erratic rainfall patterns leading reduced flooding and wind throw hazard

C. **Project Components/Brief Description**

The project has three main components and these are:

I. **Procurement and Supply of Seedlings**: - This involves the evaluation and selection of suitably qualified contractor (s) to procure and supply to out planters seedlings of Tree crops and other commercial trees- e.g. timber. The contractor is responsible for the handling, storage and transportation of tree seedlings to the planting sites of the service providers. For the year 2021 the Ministry has contracted a supplier to supply 1.2 million seedlings to approximately 190 service providers all over the sixteen districts of the country.

2. Out planting and Maintenance of Tree Crop Seedlings: This component mainly involves the out planting and maintenance of the tree seedlings. Using the Community-Based Forest Management (CBFM) approach which constitutes a paradigm shift from a centrally controlled forest development and governance to a local community based leadership across the board, the Ministry identified qualified

NGOs, CBOs and youths groups as Service providers. For the year 2021 the Ministry has identified 190 service providers all over the sixteen districts of the country for the out planting and maintenance of the 1.2 Million tree crop seedlings. The Service Providers and to ensure the survival of the tree seedlings they are entrusted with.

3. Administration and Management: - This component provides for the effective and efficient management of the project. It will involve the monitoring and evaluation, tree cover mapping, implementation of the daily tasks, and management and supervision of the project activities.

6. **Project Duration:**

Project Start date is June 2020 and expected end date is July 2023.

7. **Project Cost:**

No	Activity	Description	Cost
1	Procurement and Supply of 1.2 Million Seedlings (Tree Crops and other Commercial trees)	Purchase, handling, storage and transportation of tree seedlings to the planting sites of the service providers.	13,910,175,000
2	Out planting and Maintenance of Tree Crop Seedlings	Identified suitably qualified NGOs, CBOs and youths groups (service providers) will plant seedlings in degraded areas in their communities	12,250,000,000
3	Administration and Management	Provision of effective and efficient management of the project. Involve the monitoring and evaluation, tree cover and other supervisory tasks.	3,050,000,000
Total			**29,210,175,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	29,210,175,000
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:**

This project is firmly anchored in cluster Seven (7), Addressing Vulnerabilities and building Resilience, of the Medium Term National Development Plan (2019-2023). It specifically addresses the following key Policy Actions:

KPA 7.1.2: Increase the proportion of terrestrial and marine areas protected

KPA 7.1.3: Control land degradation and minimize pollution

KPA 7.1.4: Increase the coverage of terrestrial sites of biodiversity importance to protect biodiversity and endangered species

KPA 7.2.3: Combat environmental degradation and manage forests and wetlands

KPA 7.2.4: Promote the conservation of the environment through educating and mobilizing the population through awareness raising

10. **Alignment to the Sustainable Development Goals (SDGs):**

The National Tree Planting Project will contribute to addressing several UN SDGs and also the AU Agenda 2063. The UN SDGs specially addressed are as follows

Goal 6. Ensure availability and sustainable management of water and sanitation for all

Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

Goal 13. Take urgent action to combat climate change and its impacts

Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

11. **Project Sustainability**

Beneficiary organisations selection was based on current operations and working relationships with the respective communities and regions they are selected to conduct the tree planting exercise. It is hoped that such a relationship will be maximised to strengthen sustainability. With the exception of CBO or NGO project staff, all other labour would be recruited from the beneficiary community. This will strengthen community participation and sustainability. Further, the inclusion and the engagement of community stakeholders including landowners from the outset are factored in this project to consolidate sustainability.

Because tree and cash crops provide ready money with time to individuals and communities, there is a tendency that individuals and communities will protect and ensure the trees survive. For this reason, the Ministry of Environment will encourage beneficiaries to plant trees that are highly economical and friendly to each of the regions.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

There are no anticipated negative environmental impacts arising from the implementation of this project. Positive impacted expected are from climate change mitigation and disaster risk reduction.

B. **Resettlement Needs:**

The project will be implemented mainly in degraded areas all over the country. No displacement of populations is expected from the activities associated with the project.

14. **Gender Impact:**

Employment will be created during the procurement, handling, storage and distribution of seedlings to potential out planting service provider. In addition labour will be used during the tree planting and other post planting operations. All Service Providers as part of their contract obligations will furnish the ministry with details of their employment records segregated according to gender.

15. **Project Expected Outputs and Indicators:**

The specific outputs of the project and indicators are summarized in the table below:

	Objective	Expected Outputs	Indicator
1	Increase forest cover, enhance the capacity of carbon sequestration and biodiversity, and help reduce the adverse impact of climate change on the country	At least 14,706 hectares of degraded lands and coastal areas reforested	Number of hectares of degraded areas and coastal areas reforested

2.	To reduce the frequency risks associated with climate induced disasters such as flooding and mudslides	Ecosystem services restored in degraded areas in the country	Frequency of environment related disasters or events
3	Provide both direct and indirect employment for youths, women and other vulnerable groups in the country	Employment opportunities created for youths, women and other vulnerable groups	Number of jobs created

16. **Project Expected Outcomes/Impacts and Indicators:**

The project aims at planting 5 million trees on approximately 14,706 hectares of degraded lands and coastal areas all over Sierra Leone. The project is expected to last for four years and the planting of trees will be done in 5 Phases. Phase 1 which commenced this year-on World Environment Day will end in June 2021 with plans to have 1.2 million trees planted by then. Phases 2 to 5 will run from May 2021 through June 2024 with an expectation of 3.8 Million trees planted.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**10,000,000,000**

18. Project Contact Person:

Name: Lahai Samba Keita
Designation: Project Officer
Telephone: (232) 76 640113
Email: kta2369sink@yahoo.com

National Protected Area Authority (NPAA)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Reduced Emission from Deforestation and forest Degradation and Foster Conservation, Sustainable Management of forests and enhancement of forest stock in Sierra Leone (**REDD+-SL**)

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   National Protected Area Authority (NPAA*)*

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Bo, Bonthe, Falaba, Kambia, Karine, Kenema, Koinadugu, Kono, Moyamba, Portloko, Pujehun, Tonkolili, Western Area Rural, Western Area Urban

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   Forest Edged Communities around Protected Areas especially youths and women around the Outamba Kilimi National Park, the Loma Mountain National Park, Lake Sonfon Protected Area, Tingi Hills Protected Area, Mamuta Mayorsor Protected Area, Kambui Hills Protected Area and Scarsis River Estuary Protected Area.

   It is proposed that this will benefit 3000 rural youths and women directly through Capacity building or training, technology transfer, ecosystem services (fresh water supply, quality air, quality farm lands), prevention of Climate Change shocks, Prevention of flood disasters and improved environmental knowledge.

It is intended that this will improve the conservation of forest lands/wetlands and biological diversity, reduce vulnerability, improved resilience to climate change shocks, improve environmental education and forest cover.

B. Indirect Beneficiaries:

20,000 people will indirectly be targeted to benefit from the project. These will include the household of direct beneficiaries, the wider community members, the public that will be educated during radio and other media sensitizations as well as ecosystem services that will benefit the wider populace of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To Enhance the Country's Effort to reduce emission from Deforestation and Forest Degradation to Sustainably Manage all forest ecosystems and improve forest stock.

B. **Project Specific Objectives**

I. Facilitate the building of capacities of rural communities to prevent and fight wild fire

2. Enhance the recording of carbon stock in key protected areas

3. Identify and restore key degraded areas of the Scarsis River Estuary

Project Components/Brief Description

1. Capacitated forest Community youths and women in the prevention and fighting forest fires. This include training in fire prevention (early burning, fire breaks, etc.), organization of community fire management groups, training in firefighting techniques, development of fire management plans at community levels and escalation of fire management to regional and national level with other MDAs and stakeholders. This hopefully will address the hundreds of hectares of forest areas including agricultural farm lands destroyed every year through wild fire, leaving vulnerable communities homeless, properties destroyed and lives lost.

2. Conduct carbon inventory in three protected areas, including training of inventory team, planning of field work, setting of camps and procurement of equipment, community engagement and the practical field work

3. Restore degraded areas of the Scarsis River Estuary. Organize community consultative meetings and organize community management groups. Identify project

sites and collect planting materials. Use women and youths to prepare sites and plant mangrove at degraded sites.

6. **Project Duration:** *(State start date and end date)*

The Expected duration of the project is one year (1st March 2021 through 28th February 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Capacitated forest Community youths and women in the prevention and fighting forest fires.	This include training in fire prevention (early burning, fire breaks, etc.), organization of community fire management groups, training in firefighting techniques, development of fire management plans at community levels and escalation of fire management to regional and national level with other MDAs and stakeholders. This hopefully will address the hundreds of hectares of forest areas including agricultural farm lands destroyed every year through wild fire, leaving vulnerable communities homeless, properties destroyed and lives lost.	200M
2	Conduct carbon inventory in three protected areas	Includes training of inventory team, planning of field	170M

		work, procurement of equipment and setting of camps, community engagement and the practical field work of collection of above and estimation of below ground biomass.	
3	Restore degraded areas of the Scarsis River Estuary	Organize community consultative meetings and organize community management groups. Identify project sites and collect planting materials. Use women and youths to prepare sites and plant mangrove at degraded sites.	130M
Total			**500M**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	500,000,000
Donor (State Name)	X	X
Total		**500,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project in its entirety supports the Government National Development Agenda as contained in the PRSP 4 which embodies our current national development trajectory. As defined in the project activities, the promotion of climate smart agriculture clearly intend to support cluster two especially 2.1 by helping to improve rural agricultural productivity in a sustainable way.

The identification of ecotourism potentials in the protected areas clearly supports cluster 2.3 of the PRSP 4, including the revitalization of the tourism sector which bears on the diversification of our economy.

The project is based on the achievement of sustainable management of terrestrial and wetland ecosystems which is in direct support of cluster 7.1 and especially 7.2 of the PRSP4.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project design and goal directly march the United Nations Sustainable Development Goals especially that of Goal 1 (No Poverty), Goal 2 (Zero Hunger), Goal 10 (Reduced Inequality). Goal 12 (Responsible Production and Consumption), Goal 13 (Climate Action), Goal 14 (Life Below Water), and Goal 15 (life on Land). The activities relating to climate smart agriculture, livelihoods/economic activities, reforestation, woodlots to reduce emission through unsustainable charcoal burning, wetland management and honey bee farming to improve biodiversity of forests are all supportive of the SDGs highlighted above.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

1. The project is community owned. 2. Communities capacities improved during the project implementation will be passed on in the communities. 3. Technologies introduced have been proven to stand the test of time. 4. Income generated during the project will serve to support other cycles of the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The project is primarily designed to support forest and wetland conservation and where other activities like agricultural productivities are included, the project has it internally built to drastically minimize any impact on the environment.

B. **Resettlement Needs:**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project is designed to deal with existing structures and communities. Where land is needed fot project activities, it will be selected by the community members in areas with minimal environmental and social impacts. The final selection of such locations will only be made after it would have met the approval of all members of the community. This will render the need for resettlement invalid.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. 50 acres of degraded wetlands rehabilitated and replanted with mangrove

2. Data on carbon stock collected for three protected areas

3. 500 community youths and women trained in forest fire prevention and fighting

4. 70 Forest fire management committees formed around 7 PAs

5. Fire management plans developed for 70 committees

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. Forest fire incidences reduced drastically

2. Some protected areas used for carbon sale

3. Degraded areas of the Scarsis River Estuary afforested

4. The Community Forest Fire Union (CFFU-SL) established

17. Annual Disbursement Plan: (For **2021** Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,500,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ansumana Babar Turay

Ag. Manager, Terrestrial Ecosystem, Protected Area Management,

National Protected Area Authority, 4-7 FA John Avenue, Congo Town, Freetown.

+23276-857-856

turaybabar@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Sustainable Protected Area Management and Livelihood

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

National Protected Area Authority

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Bo, Bonthe, Falaba, Kambia, Karine, Kenema, Koinadugu, Kono, Moyamba, Portloko, Pujehun, Tonkolili, Western Area Rural, Western Area Urban

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Forest Edged Communities around Protected Areas especially youths and women around the Outamba Kilimi National Park, the Loma Mountain National Park, Lake Sonfon Protected Area, Tingi Hills Protected Area, Mamuta Mayorsor Protected Area, Kambui Hills Protected Area and Lake Mapae and Mabessie Protected Area.

It is proposed that this will benefit 3000 rural youths and women directly through Capacity building or training, technology transfer, ecosystem services (fresh water supply, quality air, quality farm lands), increased cash income, prevention of Climate Change shocks, Prevention of flood disasters and improved environmental knowledge.

It is intended that this will improve the conservation of forest lands and biological diversity, reduce rural poverty especially of vulnerable groups, improved resilience to climate change shocks, improve environmental education and secured food supply.

B. Indirect Beneficiaries:

150,000 people will indirectly be targeted to benefit from the project. These will include the household of direct beneficiaries, the wider community members, the public that will be educated during radio and other media sensitizations as well as ecosystem services that will benefit the wider populace of Sierra Leone.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To improve Protected Area Management through Sustainable Practices and Provision of Alternative Livelihoods for vulnerable forest edged communities

B. **Project Specific Objectives**

I. To create alternative opportunities for forest edged communities

2. To facilitate the improvement of forest and biodiversity of PAs

3. To capacitate edged communities in climate smart technologies

4. To help reduce poverty and vulnerability of rural communities

C. **Project Components/Brief Description**

I. Consultative meetings and assessment of7 Protected Areas on the general biophysical status of the landscape Collection of biodiversity data through tree identification and counting, physical counting of animals through camera traps and observation of the biophysical status of the PAs using the IMET Tool. This is aimed at giving summary information on the conservation opportunities and challenges likely to be faced in the achievement of conservation gains in the PAs.

2. Formation of management committees in edged communities on the conservation of the PAs. This includes meeting and discussion among community stakeholders on management governance and strategies. It is intended that these groups serve as the community lead teams on the implementation of conservation activities and the sustainability strategy of the conservation of the PAs.

3. Map and establish biological boundary markers around PAs. Establishment of community tree nurseries, plant tree plants at the edges of PAs to indicate boundaries and keep away encroachers. The digital boundaries created in the Gazette documents are too imaginary that communities have refused to recognize such boundaries with their agricultural lands. This is intended to ease such tensions and properly manage the landscape with clear visionary biological boundaries of trees.

4. Identify ecotourism potentials of the Protected Areas. This will entail identification of hotspots, watching sites, trail construction and management plan development including benefit sharing mechanisms,

5. Support climate smart agricultural techniques with forest edged communities especially women and youths. It is hoped that will not only provide necessary alternative livelihoods for the communities but sustainably harnessing available natural resources that will benefit current and future generation

6. Develop and deliver a comprehensive communication package on conservation and general environmental issues including radio talk shows, community drama, edutainment and jingles. This hopefully will drive much needed awareness and education on crucial climate change issues that hinges on their lives

7. Support community tree nurseries and wood lot establishment. This will help to reduce the pressure on the PAs for much needed wood for construction, climate smart charcoal production and use, fuel wood and construction poles. The tree nurseries will also serve to reforest degraded areas of the protected areas.

8. Train and establish community apiaries. Train communities on sustainable bee farming and production and establish community apiaries. Bee farming has been researched to provide much needed cash income, food and aid the protection of forests as well as improving biodiversity by forest edged communities.

6. **Project Duration:** *(State start date and end date)*

The Expected duration of the project is one year (1st March 2021 through 28th February 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Consultation and assessment of7 Protected Areas on the general biophysical status of the landscape using the IMET tool	Collection of biodiversity data through tree identification and counting, physical counting of animals through camera traps, and observation of the biophysical status of the PAs. This is	200,000,000

		aimed at giving summary information on the conservation opportunities and challenges likely to be faced in the achievement of conservation gains in the PAs.	
2	Map and establish biological boundary markers around PAs.	Establishment of community tree nurseries, plant tree plants at the edges of PAs to indicate boundaries and keep away encroachers	150,000,000
3	Formation of management committees in edged communities on the conservation of the PAs.	This includes meeting and discussion among community stakeholders on management governance and strategies. It is intended that these groups serve as the community lead teams on the implementation of conservation activities and the sustainability strategy of the conservation of the PAs.	350,000,000
4	Identify ecotourism potentials of the Protected Areas.	This will entail identification of hotspots, watching sites, trail construction and management plan development including benefit sharing mechanisms,	120,000,000
5	Support climate smart agricultural techniques with forest edged	Train and establish conservation agricultural pilot sites to help youths and	250,000,000

	communities especially women and youths	women. It is hoped that this will not only provide necessary alternative livelihoods for the communities but sustainably harnessing available natural resources that will benefit current and future generations	
6	Develop and deliver a comprehensive communication package on conservation and general environmental issues including radio talk shows, community drama, edutainment and jingles	Community meetings, radio talk shows, drama, fliers and jingles in community communities on necessary environmental issues. This hopefully will drive much needed awareness and education on crucial climate change issues that hinges on their lives	200,000,000
7	Support community tree nurseries and wood lot establishment	Support communities to establish community tree nurseries for reforestation purposes. Also establish community woodlots to serve community wood purposes.	150,000,000
8	Train and establish community apiaries	Train communities on sustainable bee farming and production. Establish community apiaries. Bee farming has been researched to provide much needed cash income,	200,000,000

		food and aid the protection of forests and improve biodiversity by forest edged communities.	
Total			**1,600,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	1,600,000,000
Donor (State Name)		
Total		**1,600,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priorities as contained in the PRSP 4)*

The project in its entirety supports the Government National Development Agenda as contained in the PRSP 4 which embodies our current national development trajectory. As defined in the project activities, the promotion of climate smart agriculture clearly intend to support cluster two especially 2.1 by helping to improve rural agricultural productivity in a sustainable way.

The identification of ecotourism potentials in the protected areas clearly supports cluster 2.3 of the PRSP 4, including the revitalization of the tourism sector which bears on the diversification of our economy.

The project is based on the achievement of sustainable management of terrestrial and wetland ecosystems which is in direct support of cluster 7.1 and especially 7.2 of the PRSP4.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project design and goal directly march the United Nations Sustainable Development Goals especially that of Goal 1 (No Poverty), Goal 2 (Zero Hunger), Goal 10 (Reduced Inequality). Goal 12 (Responsible Production and Consumption), Goal 13 (Climate Action), Goal 14 (Life Below Water), and Goal 15 (life on Land). The activities relating to climate smart agriculture, livelihoods/economic activities, reforestation, woodlots to reduce emission through unsustainable charcoal burning, wetland management and honey bee farming to improve biodiversity of forests are all supportive of the SDGs highlighted above.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

1. The project is community owned. 2. Communities capacities improved during the project implementation will be passed on in the communities. 3. Technologies introduced have been proven to stand the test of time. 4. Income generated during the project will serve to support other cycles of the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The project is primarily designed to support forest and wetland conservation and where other activities like agricultural productivities are included, the project has it internally built to drastically minimize any impact on the environment.

B. **Resettlement Needs:** The project is designed to deal with existing structures and communities. Where land is needed fot project activities, it will be selected by the community members in areas with minimal environmental and social impacts. The final selection of such locations will only be made after it would have met the approval of all members of the community. This will render the need for resettlement invalid.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Gender equality especially women inclusion, is highly regarded by the project. The training and other capacity building strategies and benefit sharing mechanisms will strongly take into account women. The project document has women and youths issues directly stated as vulnerable groups.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. 350 youths and women trained in climate smart agriculture

2. 150,000 community people benefited from awareness raising in environmental and conservation issues.

3. 500 women and youths trained in fire prevention and fighting around 7 protected areas in the country

4. 350 women and youths benefit from sustainable honey bee farming and processing in forest communities around 7 protected areas

5. 35 clusters of community management committees formed

Indicators

1. number of beneficiaries trained in climate smart agriculture
2. Number of beneficiaries trained in bee farming

3. Number of apiaries established in the communities

4. Number of community management committees formed

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. Biodiversity of 7 PAs improved

2. Forest edged communities capacitated to implement climate smart agricultural techniques

3. Forest edged communities have a diversified economy with less pressure on the forest resources

4. Poverty and vulnerability reduced in the target communities

5. Fire incidences drastically reduced in the communities targeted by the project

Indicators:

1. abundance of animal species in the PA increased
2. hectares of forest cover regained
3. number of women and youths practicing bee farming and production
4. number of community management committees undertaking conservation practices

17. Annual Disbursement Plan: (For **2021** Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ansumana Babar Turay

Ag. Manager, Terrestrial Ecosystem, Protected Area Management,

National Protected Area Authority, 4-7 FA John Avenue, Congo Town, Freetown.

+23276-857-856

turaybabar@yahoo.com

NUCLEAR SAFETY AND RADIATION PROTECTION AUTHORITY

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Waste Management Facility

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   NUCLEAR SAFETY AND RADIATION PROTECTION AUTHORITY

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   FOYA VILLAGE KOYA CHIEFDOM, PORTLOKO DISTRICT

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   Users of radioactive sources, nuclear materials, radiation generating equipment(including mining companies, agriculture, universities, research institutions, hospitals, etc.

   B. Indirect Beneficiaries:

   Radiation protection officers, occupational workers, community/members of the public.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** TO PROTECT PEOPLE AND THE ENVIRONMENT FROM THE HARMFUL

EFFECTS OF IONIZING RADIATION

B. **Project Specific Objectives**

I. To collect and segregate orphaned and disused sealed radioactive sources (DSRS) in Sierra Leone.

. 2. To condition all orphaned and DSRS.

3 To provide storage for all conditioned sealed radioactive sources.

4. To develop a national policy and strategy for the management of DSRS.

5. Complete up-to-date national register containing information on category 1 and 2 radioactive sources and other sources if possible.

6. To provide training for regulator and operator personnel in key nuclear security aspects related to radioactive sources in use storage and transport including a security plan.

7. Condition removed category 1 and 2 DSRS for repatriation, return to the supplier, recycling to the third party or long term storage and disposal.

C. **Project Components/Brief Description**

I. Land acquisition.

2. Bush clearing and construction of perimeter wall fence.

3. Construction of central radioactive waste management facility.

4. Procurement of relevant radiation detection and monitoring equipment.

6. **Project Duration:** *(State start date and end date)*

November 2020 to November 2023.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le, 000)
1	LAND ACQUISITION BUSH CLEARING	PAYMENT OF COMPENSATION TO LAND OWNERS,	400,000,000

	AND SOIL TESTING	SURVEYING OF LAND AND CONVEYANCE	
2	CONSTRUCTION OF PERIMETER WALL FENCE	SOLE SOURCING	1,200,000,000
3	CONSTRUCTION OF CENTRAL RADIOACTIVE WASTE MANAGEMENT FACILITY	BIDDING AND AWARDING OF CONTRACT	3,381,000,000
4	PROCUREMENT OF RELEVANT RADIATION DETECTION AND MONITORING EQUIPMENT	BIDDING AND AWARDING OF CONTRACT	1,000,286,000
Total			**5,981,286,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount(Le, 000)
GoSL	BUDGET	5,981,286,000
Donor (State Name)	NIL	NIL
Total		**5,981,286,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

User institutions will be required to pay for the various services that will be provided at the Facility.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Implementation of the project will require the handling of DSRS, which will be conditioned and contained in shielded containers, to minimize the Possibility of radioactive contamination of the environment. There shall be preventive Control measures to stop unauthorized access to the sources.

B. **Resettlement Needs:** Resettlement needs are not foreseeable in the implementation of the project.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Priority will be given to women in the project implementation as they will be involved in trainings to become radiation safety officers, radioactive waste management technicians facility managers, etc.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

1. Orphaned and DSRS collected and segregated.

2. Orphaned and DSRS conditioned.

3. DSRS safely and securely stored.

4. Regulator and operator personnel in key nuclear security aspects related to radioactive sources in use storage and transport including a security plan trained.

5. Where applicable, DSRS in storage, returned to suppliers.

6. Updated inventory of DSRS.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. Storage provided for all DSRS.

2. Enhancement of technical competence for the management of DSRS.

3. Protection of the people and the environment from the harmful effects of ionizing radiation

enhanced.

4. Complete up-to-date national register containing information on DSRS.

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

CONTACT PERSON

NAME: JOHN JABATI

DESIGNATION: EXECUTIVE SECRETARY, NSRPA

CONTACT NO: +23276689471

E-MAIL: johnjabati@yahoo.com/nsrpasierraleone@yahoo.com

Ministry of Water Resources

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Feasibility Studies for Water Supply Facilities (Lungi, Port Loko and Koidu New Sembehun and Environs)

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   Ministry of Water Resources

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Lungi Town, North-Western Region, Port Loko District, Kaffu Bullom Chiefdom

   Port Loko Town, North-Western Region, Port Loko District, Maforki chiefdom

   Koidu New Sembehun, Eastern Region, Kono District, Gbense and Tankoro Chiefdoms

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   The Project (Feasibility Studies for Water Supply Facilities in Lungi, Port Loko and Koidu New Sembehun and Environs) is expect to provide justification for the improvement of water supply infrastructure for residents within the towns/localities with the following population are expected to be the direct beneficiaries :-

   Lungi Town - 120,000

   Port Loko Town - 175,000

Koidu New Sembehun City and environs – 200,000

Additional beneficiaries are institutions such as the International Airport in the case of Lungi, Hospitals, Schools, Police and Military Garrisons, Markets, Hotels, etc.

B. Indirect Beneficiaries:

The project is expected to also consider a floatation population of business people, miners as in the case of Koidu New Sembehun , with estimated population as follows;

Lungi Town - 20,000

Port Loko Town - 25,000

Koidu New Sembehun – 50,000

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To provide a study (documentation) with detailed outline of context, condition, concern, conundrum or situation of water supply in Lungi, Port Loko and Koidu New Sembehun and Environs and further providing cost required for improvement.

B. **Project Components/Brief Description**

I. Assessment water supply and related matters in Lungi, Port Loko and Koidu New Sembehun and Environs

II. Analysis of options for water supply improvements in each of the locations

III. Cost of improvements required for each of the locations

IV. Project Management cost to enable effective and efficient project implementation

6. **Project Duration:** *(State start date and end date)*

February 2021 – October 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)

1	Inception report	Methodology of how the Consultant hopes to carry-out the assignment	5,000,000,000
2	Assessment water supply and related matters in Lungi, Port Loko and Koidu New Sembehun and Environs	Desk and fieldwork associated with water supply and related data and information from the respective towns / localities	
3	Preparation and Presentation of Assessment Report of the three towns	Draft report of desk study and fieldwork or investigations	
4	Analysis of water supply options in the three towns	Detailed analysis of water supply options in the respective towns of Lungi, Port Loko and Koidu New Sembehun and Environs	
3	Preparation and Presentation of water supply options for each of the three towns	Presentation and discussions of the water supply option to the client and other stakeholders	
4	Preparation of detailed cost estimate of providing water supply option for the three towns	Preparation of detailed cost estimate of the client's choice of water supply option	
5	Presentation of Draft Feasibility report for the three towns	Presentation and Presentation of Draft Feasibility report for the three towns	
Total			5,000,000,000

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	5,000,000,000
Total		5,000,000,000

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project (Study) aims to contribute as one of the building blocks to improve access to safe and sufficient water in Lungi, Port Loko and Koidu New Sembehun which is clearly in

line with the objectives set out in the PRSP 4. (Reference - Cluster 3: Infrastructure and Economic Competitiveness)

10. **Alignment to the Sustainable Development Goals (SDGs):**

The project aligns with SDG 6.1- To achieve universal and equitable access to safe and affordable drinking water for all by the year 2030.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

This project (Study) aims to contribute as one of the building blocks to the improvement of access to safe and sufficient water in Lungi, Port Loko and Koidu New Sembehun which are to be operated by the Sierra Leone Water Company (SALWACO). Along with other potential investments, the improvement of the water supply infrastructure in these localities will enhance SALWACO's capacity to improve reliability of its services thereby leveraging its ability to raise the current low tariff and raise its revenue.

It would further contribute to economic gains from the reduction in drudgery of women and girls (water carriers in these localities); reduction in water and sanitation related diseases and provide employment opportunities to be created by an improved water supply especially for the youth and women.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project is a study with no impact on the environment. As part of the study, environmental impact to be associated with provision of water supply facilities in the various locations would be identified alondside mitigation measures and presented for future considerations.

B. **Resettlement Needs:**

The project is a study which does not envisage any resettlement need duration its duration

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project team would be gender balanced to include women and children's advocates. Furthermore, the study team would be encouraged to interview and consult women to take into considerations, the inputs.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUTS	INDICATOR
Inception report	Availability of inception report
Presentation of inception report	Report of presentation of inception report
Assessment reports	Availability of assessment reports
Presentation of assessment report	Report of presentation of assessment report
Analysis of water supply options in the three towns	Availability of Analysis of water supply options reports
Preparation and Presentation of water supply options for each of the three towns	Report of presentation of water supply options for each of the three towns
Preparation of detailed cost estimate of providing water supply option for the three towns	Availability of detailed cost estimate report
Presentation of Draft Feasibility report for the three towns	Availability of draft feasibility report for the three towns

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Report of Feasibility Study on Water Supply for

- Lungi
- Port Loko
- Koidu New Sembehun Town

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Augustine Tucker	Director, Ministry of Water Resources	078 746850	augustinetucker1@yahoo.com
Francis Moijue	Deputy Director, Ministry of Water Resources	076 610558	fmoijue@hotmail.com

.....

National Water Resources Management Agency



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(: 4140101)*

1. **Project Title:***(Give the name of the project title. It should be clear and consistent with the project information)*

Establishment of Three (3) Water Quality Laboratories

2. **Implementing Agency:***(Name the Implementing MDA/Local Government Council)*

National Water Resources Management Agency (NWRMA)

3. **Project Location:***(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Freetown, Northern and Southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

Western area, Northern and southern region.
The total population to benefit (Western Area -1,500,234, Northern - 2,508,201and Southern regions-1,240,527) is 5,248,962.

A. Direct Beneficiaries:

Surface water and groundwater users.

B. Indirect Beneficiaries:

Indirect beneficiaries will be the entire population in the project implementation areas

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To ensure the availability of safe drinking water for all

B. **Project Specific Objectives**

I. To establishnational raw water quality standards and protocols

2. To identify point sources of contamination

3. To ensure groundwater is safe and meets ambient water quality

4. To ensure that surface water bodies are safe and meets ambient water quality

5. To regulate and prevent contamination of water sources

C. **Project Components/Brief Description**

1. Procurement of water quality reagents and general laboratory equipment for the setting up of three laboratories for Western Area, Northern and Southern regions

2. Support the implementation of the monitoring of SDG 6.3.2 (Proportion of water bodies with good ambient water quality)

3. Implementation of national water safety plan with regards to water resources management

4. Capacity building of staff

6. **Project Duration:** *(State start date and end date)*

The project commences in January 2020 to December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Procurement of Laboratory equipment and reagents	1. General Laboratory equipment, including high end analytical instrument 2. Water testing and processing laboratory equipment 3. Laboratory glassware and accessories	**7**,500,000,000

		4. Standard reagents	
2	Site survey, preliminary investigations and training	Site survey, national laboratory assessment and capacity building in place	1,800,000,000
3	National Water Safety Plan	Develop and Implement Water Safety Plan for catchments	630,000,000
Total			**9,930,000,000**

8. **Funding Source:***(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	9,930,000,000
Donor (State Name)		
Total		**9,930,000,000**

9. **Alignment with Government National Development Objective:***(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Three (infrastructure and economic competitiveness);sub-cluster 3.3 (improving water infrastructure systems).

10. **Alignment to the Sustainable Development Goals (SDGs):***(Specify how the project aligns with the United Nations SDGs)*

- SDG Target 6.3.2 (Proportion of water bodies with good ambient water quality)

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained through water rights funds that will be generated from raw water users.

12. **Environmental Impact and Resettlement Needs:***(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**Yes. Will enhance a quality environment

B. **Resettlement Needs:**None

14. **Gender Impact:***(State how gender especially women, will be impacted in the implementation of theproject)*

Women and children will be mostly impacted since they are the ones that fetch waterfor drinking,and other domestic use. The projects will improve on the ambient water quality and thereby improving on the health of the people.

15. **Project Expected Outputs and Indicators:***(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Outputs	Indicators
Laboratory equipment procured	No of equipment and reagents procured for 3 labs
Mapping out point sources of contamination	No. of point sources mapped
Surface & groundwater regulatory strategy developed	Surface & groundwater regulatory strategy developed &institutionalized
National raw water quality standards established	% of water quality data obtained

---

16. **Project Expected Outcomes/Impacts and Indicators:***(Describe the deliverables or output of the projects in concrete terms)*

Outcomes/impacts	Indicators
Water quality labs established & operational	3 water quality labs equipped

Systematic water quality monitoring and regulation in place	Credible water quality database system in place
Training technical staff of NWRMA in waterquality monitoring& surveillance	11 technical staff of NWRMA trained in water quality monitoring& surveillance

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**3,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Tiideni Hawa Jabbi
Director of Planning, research and Operations
National Water Resources Management Agency
+23278551315/88984911
jabbitiideni@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

---

1. **Project Title:***(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of 10 Hydrological Monitoring Network and 25Ground Water Monitoring Stations

---

2. **Implementing Agency:***(Name the Implementing MDA/Local Government Council)*

National Water Resources Management Agency

3. **Project Location:***(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

East (Kailahun, Kenema), South (Bo, Moyamba), North (Bombali, Tonkolili, Falaba), North-West (PortLoko, Karene), Western Area.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

------A total of about 4,000,000 people will benefit from the project which is slightly abovehalf of the population of Sierra Leone.

B. Indirect Beneficiaries:

The entire population of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Develop an effective water resources assessment and monitoring system in place and operational

B. **Project Specific Objectives**

1. Improve hydrometric data collection and management systems to ensure effective management of water resources.

2. Established a credible database system

C. **Project Components/Brief Description**

- Installation of Hydrometric and groundwater monitoring stations
- Established a credible surface and groundwater database system
- Development of integrated water resources management (IWRM) plan
- Provides information about the quantity, quality, seasonality and behaviour of weather, surface water flows and groundwater.
- Provide an enabling environment for policy development, and support for emergency preparedness and vulnerability assessment.
- Contribute to the basic information needed for the development of adaptive strategies and actions to respond to the adverse effects of climate change on poverty alleviation, food security, environmental protection, and social and economic development.

6. **Project Duration:** *(State start date and end date)*

Start date: January 2020

End date: December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Hydrometric and groundwater monitoring stations installed	1. Site reconnaissance and design of hydrological stations 2. Equipment purchases and transportationincluding insuranceof hydrological stations and data center 3. Civil work and equipment installation of hydrological stations 4. Equipment installation and system debug of data center	7,400,000,000

2	Capacity building	Hydrological training	1,500,000,000
3	Established a credible database system	Institutionalized database management	400,000,000
4	Development of IWRM plan for Rokel river basin	Analysis of Institutional, management structures and iWRMmanagement plans developed	630,000,000
Grand Total			**9,930,000,000**

8. **Funding Source:***(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	9,930,000,000
Donor (State Name)		-
Total		**9,930,000,000**

9. **Alignment with Government National Development Objective:***(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Three (infrastructure and economic competitiveness);sub-cluster3.3 (improving water infrastructure systems).

10. **Alignment to the Sustainable Development Goals (SDGs):***(Specify how the project aligns with the United Nations SDGs)*

SDG Target 6.4 (substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained through water rights funds that will be generated from raw water users.

12. **Environmental Impact and Resettlement Needs:***(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**No

B. **Resettlement Needs:**No

14. **Gender Impact:***(State how gender especially women, will be impacted in the implementation of theproject)*

The proposed project will result in the re-establishment of hydrological monitoring networks that will be the basis of providing information and use as decision making tool for the management of water resources.Hence will help provide early warning information to women on floods and dry spells.

15. **Project Expected Outputs and Indicators:***(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

outputs	Indicators
Installation of hydrometric and groundwater monitoring stations	10 hydrometric and 25 groundwater monitoring stations installed
Training of staff in water resources management	staff trained in water resources management
Development of IWRM plan for Rokel river basin.	Rokel river basin IWRM plans developed

16. **Project Expected Outcomes/Impacts and Indicators:***(Describe the deliverables or output of the projects in concrete terms)*

Outcomes/impacts	Indicators
Hydrometric stations installed and operational	10 hydrometric and 25 groundwater monitoring stations installed
Hydrometric data collection and management systems established	Credible database system in place
Training technical staff of NWRMA in water resources assessment & monitoring	15 technical staff of NWRMA trained in water

	resources assessment & monitoring

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign ($)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,500,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Tiideni Hawa Jabbi
Director of Planning, research and Operations
National Water Resources Management Agency
+23278551315/88984911
jabbitiideni@yahoo.coM



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title**: Procurement and installation of bulk flow water meters for raw water users nationwide

2. **Implementing Agency:** *National Water Resources Management Agency*

3. **Project Location:** Northern, Southern, Eastern regions and western area

4 **Beneficiaries:**

A. Direct Beneficiaries: One hundred raw water users within the project location

B. Indirect Beneficiaries: Communities downstream of the water sources within the project location

5. **Project Objective:**

A. **Overall Objective:**

To measure the total quantities of raw water abstracted by raw water users at abstraction points.

B. **Project Specific Objectives:**

1. To have an equitable metering system for all raw water users
2. To aid in the equitable distribution of raw water resources among competing users

C. **Project Components/Brief Description**

1. Procure bulk flow water meters
2. Procure all required meter installation fittings
3. Install all bulk flow water meters
4. Capacity building

6. **Project Duration:** *One year*

Start date: January 2021

End date: December 2021

7. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Procurement of one hundred (100) bulk flow water meters	Procure and install high quality Helix 4000 Woltmann bulk flow water meters of flow ranging from 0.35m^3/hr to 2000m^3/hr with maximum working pressure of 16 bars and at 500 C temperature. Minimum quality of ISO 4064 BS 5728 (Assorted sizes)	1,500,000,000
2	Procurement of fittings	Procure and install high quality Ductile Iron (D.I) spigots, double end DI couplings with seal, bolts and nuts complete with all other necessary fittings assorted sizes	950,000,000
3	Capacity building	Training in meter installation & reading	50,000,000
Total			**2,500,000,000.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Grant	2,500,000,000.00
Donor (State Name)	None	
Total		**2,500,000,000.00**

9. **Alignment with Government National Development Objective:**

Cluster Three (infrastructure and economic competitiveness); sub-cluster 3.3 (improving water infrastructure systems).

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG Target 6.4 (substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity).

11. **Project Sustainability:**

This project will be sustained by the water use charges paid by raw water users and quarterly routine maintenance and monitoring done by the Agency's technical staff.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

14. **Gender Impact:**

With sustainable water resources management after project implementation, access to safe drinking water by women and girls will improve on their livelihood and education.

15. **Project Expected Outputs and Indicators:**

Outputs	Indicators
Installation of bulk flow water meters with the required fittings	100 bulk flow water meters installed with the required fittings
Training of staff in bulk flow meter installation and reading	15 technical staff trained in bulk flow meter installation and reading

16. **Project Expected Outcomes/Impacts and Indicators:**

Outcomes/impacts	Indicators
Sustainable raw water abstraction	Increased water use efficiency

Efficiency in staff capabilities with regards bulk flow meter installation and reading	15 technical staff trained in bulk flow meter installation and reading

17. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person:

Ing. Tiideni Hawa Jabbi
Director of Planning, Research and Operations
National Water Resources Management Agency
+23278551315/88984911
jabbitiideni@yahoo.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Sierra Leone hydrogeological Mapping of groundwater resources

2. **Implementing Agency:** National Water Resources Management Agency

3. **Project Location:** All regions, districts and chiefdoms

4 **Beneficiaries**

A. Direct Beneficiaries:

Raw water users and researchers/consultants

B. Indirect Beneficiaries:

Communities relying on groundwater for their water supply

5. **Project Objective:**

A. **Overall Objective:**

To unravel the hydrogeological potential of all regions, districts and chiefdoms nationwide.

B. **Project Specific Objectives :**

I. To develop nationwide groundwater potential database

II. To produce a harmonized hydrogeological map of every region showing its groundwater potential

III. To identify potential recharge and discharge points throughout the country

IV. To identify the different aquifer layers nationwide

C. **Project Components/Brief Description**

I. Hiring of consultant to provide oversight of the entire process
II. Procurement and processing of raw satellite imagery and ARC GIS software
III. Design and hosting of web-based groundwater database
IV. Consultative and validation workshops
V. National data collection
VI. Production of comprehensive hydrogeological report and A1 maps
VII. Capacity building on web-based groundwater database and groundwater mapping and data collection.

6. **Project Duration:** *One year*

Start date: January 2020

End date: December 2022

7. **Project Cost:**

No	Activity	Description	Cost
1	Procurement of Consultant	a) Development of terms of reference and EOI. b) Development of a work plan c) Request for EOI's d) Submission oF EOI's e) Evaluation of EOI's f) Issuing of RFP's g) Submission and evaluation of RFP's h) Approval of RFP's i) Negotitions and Award of Contract	70,000,000
2	Professional consultancy fee	Payment of requisite professional consultancy fee.	1,650,000,000
3	Procuremnt and processing of raw satellite imagery	Procurement of requisite satellite data (1m DEM) images.	1,250,000,000

4	Design of web-based groundwater database and hosting	To integrate large amount of data from the mapping exercise, web-based applicaton and visualisation is needed to manage groundwater data to support an integrated framework for groundwater data collection and management. To provide a platform for collecting, storing and sharing of resitivity data within larger network of data providers and end users for future groundwater development.	600,000,000
5	Construction of exploratory boreholes	The boreholes will be constructed across different hydrogeological units. This activity will allow the detail mapping of the different geological units, their extent and the aquifer properties across Sierra Leone. This information is essential for effective groundwater management and will improve groundwater supply.	1,800,000,000
6	Capacity building on web-based groundwater database and groundwater mapping and data collection.	Develop capacity of staff on the knowledge of groundwater mapping and data collection (Pump Test, Hydrogeological Modeling etc.) and on Web-based design for groundwater data collection and analysis.	3,050,000,000
7	Procurement of ArcGIS software	ArcGIS software will serve as an important tool for producing groundwater potential maps of the individual regions.	720,000,000
8	National data collection	Conducting nationwide Vertical Electrical Sounding (VES) to unravel the groundwater potential of all regions, district and chiefdoms.	850,000,000
9	Regional consultative workshop	This serves as a means of enganging stakeholders at regional level on the importance of the	240,000,000

		mapping exercise and to enlighten them about the steps and processes involved in the entire exercise and to share findings from the groundwater mapping.	
10	National validation workshop	This will gather various stakeholders in the water sector to validate the processes, steps and findings of the maping exercise.	60,000,000
11	Comprehensive hydrogeological report and A1 maps development and distribution	This will involve data interpretation and analysis. It will also cover drawing of logical conclusions with regards the data obtainded in the field. A comprehensive report of the data will be produced, maps developed and popularised.	85,000,000
Total			**10,375,000,000.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**10,375,000,000.00**
Donor (State Name)	None	
Total		**10,375,000,000.00**

9. **Alignment with Government National Development Objective**

Cluster 7 "Addressing vulnerabilities and building Resilience" of Sierra Leone's National Medium-Term Development Plan and Cluster Three (infrastructure and economic competitiveness); sub-cluster 3.3 (improving water infrastructure systems).

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 12 (Responsible consumption and production) and SDG 13 (Climate Actions).

11. **Project Sustainability:**

This project will be sustained by the water use charges paid by raw water users and quarterly routine monitoring done by Agency technical staff.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** Limited environmental impact due to regulated drilling proccedures in line with the Agency's Guidelines for borehole drillers in Sierra Leone.

B. **Resettlement Needs:** None

14. **Gender Impact:**

Water scarcity has been a major challenge in most communities and women and children have been most impacted. With the advent of satellite imagery and geophysical survey, the groundwater potentials of those communities will unravel. The data obtained will serve as a guide to authorities in the water sector to make informed decision on groundwater abstraction in hard to reach communities. This groundwater mapping will enable the construction of sustainable boreholes which inturn will lead to increae in acess to water supply which will improve on the livelihood and education of girls and women.

15. **Project Expected Outputs and Indicators:**

Outputs	Indicators
Groundwater potential dabase developed.	Sierra Leone groundwater based developed and accessible.
Hydrogeological map of the different regions prodced.	The number of regional hydrogeological maps produced.
Recharge and discharge points identified.	The number of groundwater recharge and dischare points identified.
Different aquifer layers identified nationwide.	The number of aquifers identified and mapped.

16. **Project Expected Outcomes/Impacts and Indicators:**

Outcomes/impacts	Indicators

Improved groundwater resources management.	The number of aquifers or groundwater resources identified and mapped.
Decrease in pollution of groundwater resources.	The proportion of groundwater bodies that meets ambient (good) water quality.
Sustainable groundwater abstraction.	Increased groudwater use efficiency.
Recharge and discharge locations determined.	Number of recharge and discharge locations determined Percentage increase or decrease in recharge and discharge rate of groundwater resources in a hydrogeological year (Jan 1st – Dec 31st).

17. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000.00**

18. Project Contact Person:

Ing. Tiideni Hawa Jabbi
Director of Planning, Research and Operations
National Water Resources Management Agency
+23278551315/88984911
jabbitiideni@yahoo.com

Sierra Leone Water Company

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(000-30310173-00000)*

1. **Project Title:**

Three Towns Water Supply and Sanitation Project

2. **Implementing Agency:**

Sierra Leone Water Company

3. **Project Location:**

Bo, Kenema and Makeni

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Residents of Bo, Kenema and Makeni

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The TTWSSP has two broad objectives: (i) to improve access to safe water supply services in the cities of Bo, Makeni and Kenema, from current levels of less than 5% to 75% by closure through rebuilding of the existing infrastructure, and to improve sanitation in schools, health centres and other public places like markets and motor parks improving the current school sanitation situation from 500 pupils to 1 toilet compartment to 45 pupils to 1 toilet compartment

(ii) to enhance the institutional capacity, overall operational performance and long-term financial viability of SALWACO through institutional and organizational reforms and capacity building.

B. **Project Components/Brief Description**

Component 1: Infrastructure: Rehabilitate existing and Construct new water supply facilities; Construct new waste water treatment plants and provide waste transportation equipment; and Construct new sanitation facilities in public places including schools and health centers
Component 2: Institutional Support: Facilitate implementation of organizational reforms and development of soft tools as well as providing hard ware equipment required for undertaking water utility functions in an effective and sustainable manner; Professional training of relevant managerial and technical personnel at sector level and at utility operations level.
Component 3: Project Management: Provision of technical assistance and project management inputs to enable effective and efficient project implementation

6. **Project Duration:** *(Start date: 23rd November 2011 and end date 30th June 2020)*

The Phase 1 of the TTWSSP will be closed on the 31st March 2020 and the Phase 2 on the 30th June 2020

7. **Project Cost:** *($ 73,471,200)*

No	Activity	Description	Cost
1	Infrastructure		US$ 67,142,000.00
2	Institutional Support		US$ 8,128,200.00
3	Project management		US$ 2,001,000.00
Total			**US$ 77,271,200.00**

GOSL to provide $ 3,800,000 for the completion of Makeni Water Supply Project

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Counterpart Funds for Works	US$ 1,000,000.00
GoSL	Completion of Makeni	US$ 3,800,000.00
ADF	Grant and Loan	US$ 40,351,200.00
OFID	Loan	US$ 32,098,800.00
Total		**US$ 73,471,200.00**

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Universal metering of customers; sensitization program including the importance of preserving the infrastructure and the importance of water conservation in addition to the realization of the communities that the systems are not only for SALWACO, but also theirs hence the ownership belief among them.

Institutional Sustainability: The PIU was mainstreamed with SALWACO operational activities as it was essential for future institutional sustainability and how the water and sanitation infrastructure in the three cities are managed and sustained. It has also ensured the institution's preparedness to effectively implement future projects in the water and sanitation sector.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project followed all the Environmental concerns that were raised at Appraisal and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

Compensation was paid to Project Affected Persons using GoSL Counterpart funds for Operations. All claimants before the commencement of the works were paid however, additional claimants have been identified and assessed for payment by the Government of Sierra Leone

14. **Gender Impact:**

Before the project most if not all beneficiaries were using either pit latrines or water-based latrines with water drawn from wells which, considering the distance or time taken to draw water, posed a major management challenge. With running water in homes or close by the quantity of water used is only now limited by affordability. The availability of water has therefore afforded schools and communities to construct modern toilets, many of which have septic tanks which has reduced the possibility of ground water contamination by human waste.

Furthermore, toilets were built that have separate compartment for boys and girls in school and men and women in other public institutions. These toilets were built in a disability friendly way (ramps and one room with bigger access door in each compartment)

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTCOMES	Increased # of people having access to adequate potable piped water and safe hygienic public sanitation services	Number of people (51% women) with access to adequate and potable water supply in the 3 Cities of Makeni, Bo and Kenema.
		Time Spent by girls and women to collect water in the three cities
		# Pupils per Toilet compartment ration in primary schools in the three cities
		Increase in % population adopting improved hygiene practices in the three cities
	Improved Institutional and Technical Capacity of SALWACO and other water and sanitation service providers in the three Cities	Reduction in Un-accounted for Water (UFW) in the three cities
		Increase in Collection to Billing ratio
		Increase in hours of water supply
		Increase in O&M cost recovery
		# permanent water-utility-operations-related jobs created (semi-skilled and skilled technicians)
		# short-term jobs created

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	New and rehabilitated water supply systems	# Water Treatment Plants & (safe water production capacity in the three cities m^3/day)
		Length of water transmission mains laid in Km
		# Treated Water Reservoirs & (total reservoir capacity created m^3.)
		# Booster pumping stations & Length of distribution net-work in Km
		# metered connections for households
		# water kiosks and public stand-posts installed
	New improved sanitation facilities built	# new gender segregated (50% female) public sanitation facilities built in the three cities
		# Faecal Sludge treatment plants constructed & (treatment capacity in m^3/day)
	Environmental Impact Mitigation works	Slope protection works in (m^3.)
		Masonry Terrace (m) & Fencing
		Infrastructure access road paving (Km)
	Component 2: Institutional Support	
	Training of WASH professionals and service providers	# Senior Personnel of SALWACO trained
		# Technical Staff trained (semi-skilled and skilled)
		# Water Committees trained (50% female members)
		# community members trained in hygiene and sanitation
		# water Kiosk/Public Stand-post Attendants trained
	Institutional and Organizational	Water Tariff Study and recommendations
		SALWACO gender Mainstreaming Strategy

	Reforms Developed and Implemented	Increase in number of female Managerial and technical Staff
		National Sector Capacity Building Strategy
		SALWACO Communication and Marketing Strategy

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 5,000,000,000.00**

18. Project Contact Person:

Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl
Sahr A. Sinah	Water and Sanitation Engineer	075656186	sasinah@salwaco.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(000-30310174-00000)*

1. **Project Title:** *RURAL WATER SUPPLY AND SANITATION PROJECT*

---

2. **Implementing Agency:** ***SIERRA LEONE WATER COMPANY***

---

3. **Project Location:** *KAMBIA, KOINADUGU, KONO, BONTHE AND PUJEHUN DISTRICTS*

---

4 **Beneficiaries:** *The Project will benefit 600,000 persons in the five project districts*

A. **Direct Beneficiaries:** Kambia District Council, Kono District Council, Koinadugu District Council, Pujehun District Council, Bonthe District Council, Sierra Leone Water Company, Sierra Leone Meteorological Department, Ministry of Basic and Senior Secondary Education, Ministry of Health and Sanitation, and National Water Resources and Management Agency.

B. **Indirect Beneficiaries**: Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall goal of the project is to contribute to the Sierra Leone's Poverty Reduction Strategy Paper PRSP II and its successor the Agenda for Prosperity, including the contribution to achievement of the water supply, sanitation and hygiene targets set out in the 2030 Agenda for Sustainable Development and its 17

Sustainable Development Goals (SDG) of which SDG n° 6 aims "to Ensure Availability and Sustainable Management of Water and Sanitation for all".

B. **Project Specific Objectives**

I. Increase sustainable access to safe water and basic sanitation in rural areas

2. Develop comprehensive national framework for rural water supply and sanitation investments

C. **Project Components/Brief Description**

I. **Component 1: Water Supply and Sanitation Infrastructure:** The objective of this component is to provide water supply and sanitation infrastructure. The component will finance rehabilitation and new construction of water supply and sanitation facilities. The water supply facilities will include 1440 rehabilitated water points 570 hand-dug wells and spring boxes, 80 boreholes, 25 rainwater harvesting systems and at least 180 GFS taps, and 250 solar power pumped standpipes. The facilities will result in additional safe water coverage of 46 percent within the project area, and additional national rural water coverage of 9 percentage points, of which 47 percent will be women and girl child beneficiaries.

2. Component 2: Rural Water Supply and Sanitation Program Development: The objective of this component is to develop a comprehensive framework to facilitate effective sub-sector management and resource mobilization for the subsector. The component will finance the review of outputs of relevant on-going sector analytical and programming work financed by DFID and WSP, and development of additional strategies as required to constitute the elements of a comprehensive rural water supply and sanitation program and investment plan covering the period up to 2020.

3. **Component 3: Capacity Building:** Sustainability of water and sanitation service installations is a serious issue for rural populations as demonstrated by low functionality rates. The project aims to address this issue in a comprehensive manner by undertaking a broad set of capacity building activities that, when considered collectively, will provide for durability and continued use of the infrastructure put in place by the project and thereafter.

4. **Component 4: Project Management:** The objective of this component is to ensure efficient and effective implementation of the project. The component will finance project operational and administrative costs as well as technical assistance to

the District Councils, Water Directorate (WD), Sierra Leone Water Company (SALWACO) and Local Government Finance Department (LGFD).

6. **Project Duration:** *Start Date: 18th September, 2013 and End Date: 31st December, 2021*

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	GOODS		UA 643,268
2	WORKS		UA 13,610,723
3	SERVICES		UA 9,598,007
4	OPERATING COST		UA 2,899,548
Total			**UA 26,751,546**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Million)	Amount
GoSL	Counterpart	SLL 5,120.00	UA 1,184,000
ADF LOAN	**Loan**	USD 12.51	UA 9,065,000
ADF GRANT	**Grant**	USD 3.94	UA 2,854,000
FSF – I	**Grant**	USD 8.76	UA 6,347,139
RWSSI-TF	**Grant**	EUR 5.30	UA 4,704,713
GEF	**Grant**	USD 4.00	UA 2,596,694
Total			**UA 26,751,546**
		USD Equivalent	**USD 36,917,133.48**

9. **Alignment with Government National Development Objective:**
Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:** The Rural Water Supply and Sanitation Project will also adopt and build on existing O& M and sustainability initiatives. A WASH Committee will be formed for

each rehabilitated or newly constructed water point and the relevant training of pump mechanics conducted to ensure effective execution of the user communities' O&M responsibilities. WASH Committee operational modalities and procedures, including user contribution and fiduciary controls, will follow the model which is being piloted under other executed projects in rural districts, taking into account the lessons that have been learnt thus far. This community-based management approach will ensure sustainability of the investments.

Further, the project will include a review and consolidation of the rural water supply and sanitation operational framework, which will include development of a comprehensive strategy for operation and maintenance.

12. **Environmental Impact and Resettlement Needs:** The project has followed all the Environmental concerns that were raised at Appraisal and mitigated the situation before and during the implementation.

B. **Resettlement Needs:** There is no claimant since the commencement of the project

14. **Gender Impact:**

The project's gender mainstreaming strategy is targeting at least 40 % of the water sector professionals trained to be women. It is also anticipated that 40% of the WASH Committee executives shall be women. The project also makes provision for the recruitment of a Gender Specialist to work closely with the five (5) NGOs tasked with community mobilization to as to ensure gender disaggregation and equity. Social and gender analysis has been fully incorporated into the project implementation and has been carried out throughout the implementation of the project.

Also beneficiaries were using either pit latrines or water-based latrines with water drawn from wells which, considering the distance or time taken to draw water, posed a major management challenge. With running water in homes or close by the quantity of water used is only now limited by affordability. The availability of water has therefore afforded schools and communities to construct modern toilets, many of which have septic tanks which has reduced the possibility of ground water contamination by human waste.

Furthermore, toilets were built that have separate compartment for boys and girls in school and men and women in other public institutions. These toilets were built in a disability friendly way (ramps and one room with bigger access door in each compartment)

15. **Project Expected Outputs and Indicators:**

Comp.	Output Indicators	End Target	status
1	No. of point water sources rehabilitated	1,583	Rehabilitation works ongoing, progress of works 80% with some contractors non-performing
1	No. of New point water sources constructed	80 boreholes, 466 NHDW and 110 spring boxes	80 Boreholes Completed and handed over. NHDW - Overall progress is at 75% 15 Spring Boxes - Overall progress is at 95%
1	No. of Solar power pumped water supplies(10-20 draw off points)	45	Pipe schemes completed
1	No. of rainwater harvesting schemes for public institutions	25	Construction of 25 RHS Overall progress 85%.
1	No. of sanitation facilities constructed for public institutions	375 VIP and 21 UDDT	Overall progress estimated at 90%
Comp.	*Output Indicators*	*End Target*	*status*
1	*Construction / rehabilitation of Gravity Flow Schemes*	*18*	*Work is ongoing with overall progress at 30%.*

1	*Construction of new water points (riverine and mountainous areas)*	*95*	*Procurement of contractor is ongoing*
1	*Construction of Public Sanitation Infrastructure with Biogas facilities*	*5*	*Final design report under review.*
1	*No. of hydrological monitoring stations installed*	*25 surface water and 100 groundwater*	*Construction of 25 surface water and 100 groundwater monitoring stations (works and equipment) is ongoing with overall progress at 60%* *Observation Well - Overall progress is at 95%*
1	*No. of rainfall monitoring stations installed*	*60*	*Construction of 60 rain gauges (works and equipment) ongoing and progress is at 40%*
2	*Validated Rural Water Supply & Sanitation Program document*	*1*	*Final Program Document of the NRWSSP submitted in December 2016. Various tools, white papers and manuals developed during the process.* *An Addendum was made to update population and WASH baseline data, training on investment tool*
Comp.	*Output Indicators*	*End Target*	*status*
3	*No. of functional WASH Caretaker Committees*	*1000*	*NGO's in the field since August 2016. 90% of WASH Committees formed*
3	*No. of CLTS mobilised Communities*	*1000*	*NGO's in the field since August 2016. CLTS sensitization ongoing. Communities presently being declared ODF by MoHS*

3	*Number of water sector professionals trained (40% women)*	*55*	*2 professionals trained in 2017. Training on borehole drilling and contract administration for 30 professionals awaiting Bank's Approval*
3	*No. of WASH Community Trainers trained (40% women)*	*100*	*25 have been trained*
3	*No. of community WASH Artisans trained (50% Youth)*	*165*	*Short-listing Report completed for implementing Business skills Training*
3	*National Groundwater Map & Groundwater Data Base*	*National*	*100% completed. Final hydrogeology report and maps can be found on the web GIS database www.salgrid.org*
3	*M&E, O&M and CLTS Manuals*	*7*	*M&E, CME, CLTS, GIS database finalized*

16. **Project Expected Outcomes/Impacts and Indicators:**

Outcome N°	Outcome Indicators	Baseline	End Target	Current Achievement (%)	Comments
1	Increase in proportion of population in rural areas with access to adequate potable water supply;	40%	49%	46.88%	

1	Increase in proportion of population in rural areas with access to improved sanitation facilities	7%	13%	8.5%	
2	Joint Govt./Donor Annual Sector Review meeting	1	1@Year		
2	Annual Sector Performance Report (ASPR)	None	1 @Year		
1	Increase in proportion of population in rural areas with access to adequate potable water supply;	40%	49%	46.88%	
1	Increase in proportion of population in rural areas with access to improved sanitation facilities	7%	13%	8.5%	
2	Joint Govt./Donor Annual Sector Review meeting	1	1@Year		
2	Annual Sector Performance Report (ASPR)	None	1 @Year		

Outcome N°	Outcome Indicators	Baseline	End Target	Current Achievement (%)	Comments

3	Water Point functionality rate improvement	60%	80%	72%	
3	Additional No. of Households with Improved Sanitation facilities	N/A	22,700	3,564 (15.7%)	
3	Additional No. of Open Defecation Free Communities	N/A	1000	134 (13.4%)	
3	Incidence of Diarrhoea	14%	3%		
3	Incidence of Cholera	4%	Nil		

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (USD million)	Domestic (USD)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl
Yankuba Jusu Tarawally	Planning and Research Engineer	076709912	ceenoteb@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Construction of 100 Solar Powered Boreholes

Implementing Agency:

Sierra Leone Water Company

3. **Project Location:**

Bonthe City

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Residents of Bo, Kenema, Bombali, Tonkolili, Kailahun, Pujehun, Moyamba, Port Loko, Kambia, Koinadugu, Falaba, Karene, Kono and Bonthe Districts

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The specific objective of this project is to ensure reliable, sustainable, affordable and adequate access to safe drinking water to the rural poor in the provinces.

Components/Brief Description
Component 1: Construction of 100 Solar Powered Boreholes with 10 water Points each.
Component 2: Training and Setting up of 100 Water Management committees

6. **Project Duration:** *(Start date: February 2020 and end date 30th December 2020)*

7. **Project Cost:** *($* **4,800,000** *)*

No	Activity	Description	Cost
1	Drilling of 100 Solar Powered Boreholes with 1 km of distribution network and 10 Public Stand Post each		US$ **3,520,000**
2	Supply and Installation of 100 Solar powered system with Pumps to100 Boreholes		US$ **800,000**
3	Training and setting up of 100 Water Management Committees		US$ **240,000**
4	Project Management		US$ **240,000**
Total			**US$ 4,800,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	US$ **4,800,000**
Total		**US$ 4,800,000**

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Water Management Committees set up with the help of the respective local councils will manage the day to day running of the Borehole Facilities. Artesian will be trained and equipped to Maintain and operate the Facilities. The Water management committees will set water tariff and Manage the proceeds from sale to maintain the facilities. SALWACO will provide the necessary support to the Councils when called upon.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project will all the Environmental concerns that were raised at feasibility and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

This is a community driven project, Land will be given by the community

14. **Gender Impact:**

Increased Access to water will improve time spent on other economic activities, thereby increasing the economic and health of women and children.

The Girl Child will be in schools early having not to search for water for a very long distance before going to school.

Retention of Girl Child in Schools will increase when the project is completed as the girl child hygiene challenges relating to the availability of water in schools will be met

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTCOMES	Improvement of general living condition of the benefiting communities as a result of reduction of water borne diseases	Increases access to safe drinking water , construction of 1000 water points
		Reduction of the time Spent by girls and women to collect water nationwide
		Reduction of water borne diseases in these communities
	Community ownership and sustainable water supply systems	Setting up of 100 water Management communities
		Training and equipping of Local artesian to operate and manage facilities
		Help set Local water tariff

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	100 Solar Powered Boreholes	Construction of 100 Solar Powered Boreholes
		Construction of 100km distribution Network
		Construction of 1000 Water Collection Points
	Environmental Impact Mitigation works	Trees that will be fell to erect solar system will be replanted

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 500,000,000.00**

18. Project Contact Person:

Abdul Ben Lebbie	Operations Manager	079-569332	lebbie1@gmail.com
Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl

Ministry of Planning and Economic Development

Public Investment Management Unit

Project Concept Note Template

1 *Project name

FOUR TOWNS WATER SUPPLY PROJECT

2 *Brief description

Njala-Mokonde, Tiama and Mattru Jong are located in the Southern Region, Daru in the Eastern Region and Mongor in the Northern Region with a total estimated population of 75,000 persons of which majority are women and children. These towns with the exception of Mongo and Daru benefitted from Government of Sierra Leone support in the 1980s through the construction of Water Supply Systems by Degremont. All the facilities were badly damaged during the blood-spattered civil war that lasted for 11 years. Despite the recent Government intervention in the past ten years, these towns still lack access to adequate and sustainable potable water supply. The construction/rehabilitation of existing water treatment facilities in these towns will reduce the burden of fetching water from unprotected streams by women and children and increase the National Coverage by approximately 1.1%. Currently, there is significant imbalance between demand and supply. This imbalance will continue to rise except some more investment is made to optimize these facilities. The key objective of this project is thus to create access to unserved areas and provide a guide for an efficient operational plan. The social and economic effect of this project will be enormous. Excess demand over supply has been established amidst the potential of increased economic activities due to parallel infrastructural development in the roads and energy sector.

3 *Objectives

Access to safe drinking water and improved sanitation is to be considered not just a basic need but a basic human right. It is an imperative that cuts across international and

national development objectives such as the New Direction (section 5.3). Inadequate and unsafe water, poor sanitation and hygiene are the cause of outbreaks and transmission of diseases in Sierra Leone.

Provision of safe water and adequate sanitation services has, and continues to be a key pillar of primary public health prevention. Yet provision of WASH services is not necessarily adequately financed, supported by effective policies, and implemented with sufficient human resources.

The demand for improved social facilities such as potable water supply, electricity, paved road network, etc., keeps rising since the end of the civil war in 2002 due to gradual increase in population and other economic activities as normalcy returns to the country.

This project will provide permanent solution to meet the additional water supply demand of Njala, Tiama, Mattru Jong, Daru and Mongor Townships including the rehabilitation and construction of all ancillary facilities such as staff quarters and operational offices. The project generally looks beyond the horizon for supply end sustainability and specifically provides a design solution to meet demand onto 2040.

In consideration of the overall project objectives which includes:

1. Optimization of supply coverage
2. Minimization of operational cost
3. Increase of operational efficiency
4. Enhancement of commercial viability,

4 *Deliverables/outputs

These are the deliverables of the project:

Njala and Tiama Water Supply System

1) Construction, Reconstruction and or Rehabilitation of 200m^3/hr Water Treatment Plant that will be used for Taiama, and Njala in order to augment supply.
2) Construction of New Staff Quarters in Njala.
3) Construction of SALWACO branch office in Njala Town.
4) Construction of Intake Structure complete with a pumping rate of 200m^3/hr.
5) Installation of Solar system to Power the treatment plant and Staff quarters at Njala
6) Construction of a New OHST and the Rehabilitation of two Over Head Storage Tanks (OHST) for Njala
7) Construction of a Raw Water Conveyance Pipeline to a total length of 1.7Km.
8) Construction of Transmission Pipeline from the Treatment Plant to the three OHST in Njala Township to a total length of 3Km.
9) Construction of Distribution networks with complete appurtenances in Njala Township to a total length of 27.7Km.
10) Construction of a DCIP Transmission Pipeline from the Treatment Plant in Njala to the OHST in Taiama to a total length of 13.2Km
11) Construction of HDPE Distribution network with complete appurtenances in Taiama to a total length of 14.035Km
12) Construction of New Staff Quarters in Taiama
13) Construction of SALWACO outlet office in Taiama Town.
14) Construction of a New OHST and the Rehabilitation of the existing OHST in Taiama

Mattru Jong Water Supply System

1) Raw water intake with two 160m3/h pumps (one operational one stand-by)
2) Construct/ Reconstruct 150 Cubic meter Treatment Plant
3) 300m of ductile iron raw water transmission main
4) Clarifier tank
5) Chlorine contact tank
6) Rapid sand filters (filtration rate of 180m3/h each)
7) 200m3 clear water tank
8) A building fully equipped with chemical dosing system, storage and electrical panels
9) Construction of staff quarters(4Nr) and office building

10) Provision and Installation of two Perkins generators: 250KVA each
11) Installation of Solar system complete with battery that powered the treatment plant and quarters
12) Installation of a laboratory facility for water quality tests
13) 10.9Km of Ductile Iron clear water transmission main
14) 40.5Km of distribution network
15) Chain-link barbed wire fence
16)

Daru

1) Construction of Intake Structure complete with a pumping rate of 50m3/hr.
2) Construction of 50m^3/hr Water Treatment Plant
3) Construction of 2 New Staff Quarters in Daru
4) Construction of SALWACO branch office in Daru Town.
5) Construction of two Over Head Storage Tanks (OHST) 150 m^3 and 100 m^3 Capacity
6) Construction of Raw Water Conveyance and Transmission Pipeline to a total length of 12.0 Km
7) Construction of Distribution networks with complete appurtenances in Daru Township to a total length of 14Km.
8) Supply and Installation of 100KW Solar Generator with lighting protection
9) Provision of 500 erf connections for Daru Township

Mongor Water Supply System

1) Construction of Intake Structure complete with a pumping rate of 50m3/hr.
2) Construction of 50m3/hr Water Treatment Plant Capacity
3) Construction of 2 New Staff Quarters in Mongor
4) Construction of SALWACO branch office in Mongor Town.
5) Rehabilitation of two Over Head Storage Tanks (OHST)
6) Construction of Raw Water Conveyance and Transmission Pipeline to a total length of 12.0 Km
7) Construction of Distribution networks with complete appurtenances in Mongor Township to a total length of 14Km.
8) Supply and Installation of 100KW Solar Generator with lighting protection
9) Provision of 500 erf connections for Mongor Township

5 *Alignment with New Direction

This is aligned to pillar 5.3 of the New Direction

6 *Alignment with sector and MDA plans

The civil war in Sierra Leone ended in 2001, and there have been steady improvement in infrastructural development including water and sanitation. The premium placed on the provision of water and basic sanitation for all by the government of Sierra Leone led to the incorporation of the Sustainable Development Goal SDG on water and sanitation into the Sierra Leone National Development Plan; Goal 6 (SDG) indicates "Ensure Availability and Sustainable Management of Water for all by 2030" which is inscribe in the Sierra Leone National Development Plan target for 2023 Cluster Five cluse10.3:

- Expand the percent of the population with access to safely managed water from 2 percent to 25 percent by 2023
- Increase the percent of the population with access to an improved water source within a total collection time of 30 minutes from 69 percent to 85 percent by 2023
- Reduce the percent of the population with access to unreliable or limited water service from 10 percent to 5 percent by 2023
- Lower the percent of the population with access to absolutely no service from 14 percent to 7 percent by 2023

7 *Implementing agency

The implementing MDA is the Sierra Leone Water Company and the implementing partners are Ministry of Water Resources, Ministry of Local Government, and Ministry of Finance

8 *Location

Njala/Tiama and Mattru Jong Township are in the Sothern Region; Mongor Township is in the North Region and Daru in the Eastern Region.

9 *Beneficiaries

The total beneficiaries of the project is 75,000 persons.

10 *Start and end dates

Propose a realistic project start date and end date (taking into consideration the time needed to prepare feasibility studies, project appraisal, procurement, contract negotiation, and possible implementation delays, etc.)

The start date is 2120 and End date is 2023

11 *Estimated total cost

10.1. Estimate the total cost of implementing project, taking into account cost of material, compensation payment, maintenance cost, technical assistance, etc.

Estimated Cost = $25,000,000.00

10.2. List all major activities that contribute to the total estimated cost and/or items to be purchased for the project. This is required to justify the estimated total cost above. If this information is not available, explain why.

	Activity	*Description*	*Cost*
1	Provision of water supply services for Njala and Tiama	Construction works, project management, design and construction supervision	$7,900,000
	Construction of water supply Facility for Mattru Jong	Construction works, project Management, design and construction supervision	$10,000,000
2	Provision of water supply Services for Daru	Construction works, project management, design and construction supervision	$3,600,000
3	Provision of water supply Services for Mongor	Construction works, project management, design and construction supervision.	$3,500,000
	TOTAL		**$25,000,000**

12 *Financing method

11.1. GoSL donor funding, PPP, etc. Specify funding type (budget/loan/grant). Propose financing method –

Donor Funding –Loan

11.2. List the potential fund source and how much they can contribute, if known.

Item No.	Funding Institution	Cost	Funding Component
1	GoSL	$10 Million	Mattru Jong
2	Indian Exim Bank	$15 Million	Njala, Tiama, Daru and Mongor

13 *Risk

	Risk description	Risk mitigation method
1	Lack of Political Will	Government must ensure that the appropriate political will is provided
2	Availability of Funding to finance construction work	SALWACO, MoWR and MOF to source funds for the implementation of the project
3	Impact of Climate Change, deforestation, pollution and urbanization along raw water sources	Protected area authority to ensure that all sources are demarcated and stringent measures put in place for defaulters
4	Inflation	Timely availability of funds
5	Project Affected Persons	Government must provide resources for relocation of project affected persons

14 *Alternatives

There is no specific alternative to this project. The best solution is to Construct/reconstruct the existing water supply systems in Njala, Tiama, Mattru Jong Daru and Mongor to augment supply and sustainability.

15 Contractor

N/A

16 Resettlement needs

17.1. Will the project result in involuntary resettlement of residents near project site? How many of them? (Since it is ideal to avoid involuntary resettlement, alternative projects should be considered first.)

17.2. If resettlement is inevitable, is there a plan for resettlement and compensation payment?

There is a plan for compensation of project affected persons.

17 Feasibility Studies

Has a pre-feasibility or full-feasibility study been conducted? If so, attach the study to the concept note.

Work in Progress.

18 Additional Information

Provide any additional information of the project that'll facilitate the project screening and selection process.

Annual Disbursement Plan

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000.00**



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Construction of 45 Industrial Boreholes

Implementing Agency:

Sierra Leone Water Company and Guma Valley Water Company

3. **Project Location:**

Western Area, Moyamba, Kenema, Kailahun and Tonkolili Districts

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown, waterloo, Mambo, Kossoh Town, Mambo, Njala, Daru, Tongo, Bendu Yawei, Mabonto, Ngehun, Lalehun, Largo **(195,000 Person)**

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The specific objective of this project is to ensure reliable, sustainable, affordable and adequate access to safe drinking water to the rural poor in Freetown and the provinces.

Components/Brief Description

1) Construction of Tongo Gravity Water Supply System
2) Construction of Bendu Yawei Gravity Water Supply System
3) Rehabilitation of Daru Gravity Water Supply System
4) Construction of Daru Solar Powered Borehole
5) Rehabilitation Mabontor Gravity Water Supply System
6) Construction of Largo,Giehun Andlalehun solar Powered Boreholes
7) Construction of Nixon Hospital Solar Powered Boreholes
8) Construction of Waterloo Water Supply System (Gbogboyima System)
9) Construction of Hamilton/Mambo Water Supply System
10) Construction of Kossoh Town Water Supply System
11) 10km Network Extension in Western Area

6. **Project Duration:** *(Start date: February 2021 and end date 30th December 2021)*

7. **Project Cost: Le** 83,640,000,000.00

No	Activity	Description	Cost
1	Construction/Rehabilitation Water Supply System in the Provinces	Construction/Rehabilitation of 4 Gravity and 9 Boreholes Water Supply System in the Provinces	34,954,331,308.21
2	Construction of Water Supply Systems and Network Extension in Western Area	Construction of 3Gravity Water Supply Systems and 10km Network Extension in Western Area	36,845,668,691.79

Total			71,800,000,000.00

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**SLL** 71,800,000,000.00
Total		**SLL** 71,800,000,000.00

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Water Management Committees set up with the help of the respective local councils will manage the day to day running of the Borehole Facilities. Artesian will be trained and equipped to Maintain and operate the Facilities. The Water management committees will set water tariff and Manage the proceeds from sale to maintain the facilities. SALWACO and GUMA will Manage the bigger systems and will provide the necessary support to the Councils when called upon.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project will all the Environmental concerns that were raised at feasibility and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

This is a community driven project, Land will be given by the community

14. **Gender Impact:**

Increased Access to water will improve time spent on other economic activities, thereby increasing the economic and health of women and children.

The Girl Child will be in schools early having not to search for water for a very long distance before going to school.

Retention of Girl Child in Schools will increase when the project is completed as the girl child hygiene challenges relating to the availability of water in schools will be met

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTCOMES	Improvement of general living condition of the benefiting communities as a result of reduction of water borne diseases	Increases access to safe drinking water, construction a 50 Cubic meter per hour water Treatment plant
		Reduction of the time Spent by girls and women to collect water nationwide
		Reduction of water borne diseases in these communities
	Community ownership and sustainable water supply systems	
		Training and equipping of Local artesian to operate and manage facilities

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	Construction/Rehabilitation Water Supply System in the Provinces	Construction of Tongo Gravity Water Supply System
		Construction of Bendu Yawei Gravity Water Supply System
		Rehabilitation of Daru Gravity Water Supply System
		Construction of Industrial Borehole in Daru
		Rehabilitation Mabontor Gravity Water Supply System
		Construction of Largo,Giehun and lalehun (Borehole Const)
		Construction of Nixon Hospital Solar Powered Borehole
	Construction of Water Supply Systems and	Construction of Waterloo Water Supply System (Gbogboyima System)

	Network Extension in Western Area	Construction of Hamilton/Mambo Water Supply System
		Construction of Kossoh Town Water Supply System
		10km Network Extension
	Environmental Impact Mitigation works	Trees that will be fell to erect solar system will be replanted

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		Le 4,000,000,000.00

18. Project Contact Person:

Abdul Ben Lebbie	Operations Manager	079-569332	lebbie1@gmail.com
Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:**

Completion of Construction of Water Supply Facilities in Six (6) District Capitals and Other Small Towns. **Implementing Agency:**

Sierra Leone Water Company

3. **Project Location:**

Kailahun, Pujehun, Moyamba, Kabala, Magburaka, Kambia

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Residents of Kailahun, Pujehun, Moyamba, Kabala, Magburaka, Kambia

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The Construction of Water Supply Facilities in Six (6) District Capitals and Other Small Towns has two broad objectives: (i) the Redesigning of existing water supply facilities to meet current and future water demand on to 2030. This project will provide adequate and reliable water supply to Kailahun, Pujehun and Moyamba Townships in the South- East and Kambia, Magburaka and Kabala in the North-North-West Regions.
(ii)This intervention will develop these facilities to be commercially viable and making water available to the people within those communities for domestic agricultural, industrial, municipal, and environmental uses. The Project will provide water for an estimated population of 184,000 people

B. **Project Components/Brief Description**

Component 1: Infrastructure: Rehabilitate and Construct new water supply facilities; including extending water supply coverage in these communities to 100%
Component 2: Institutionalizing the use of renewable energy in Urban water supply facilities in Sierra Leone, thereby reducing the operation and maintenance cost.
Component 3: Project Management: Provision of technical assistance and project management inputs to enable effective and efficient project implementation

6. **Project Duration:** *(Start date: 23rd September 2019 and end date 30th December 2020)*

7. **Project Cost:** *($* **19,000,000***)*

No	Activity	Description	Cost
1	Infrastructure		US$ 40,000,000
2	Project Management		US$ 380,000
3	Detailed Design and Supervision		US$1,520,000
Total			**US$ 41,900,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	US$ 41,900,000
Total		**US$ 41,900,000**

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Universal metering of customers; sensitization program including the importance of preserving the infrastructure and the importance of water conservation in addition to the realization of the communities that the systems are not only for SALWACO, but also theirs hence the ownership belief among them.

Institutional Sustainability: The Design and Supervision component will improve SALWACO technical Capacity and ensured the institution's preparedness to effectively implement future projects in the water and sanitation sector.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project will follow all the Environmental concerns that were raised at feasibility and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

These are existing facilities only land lease claimants need to be assessed for payment by the Government of Sierra Leone

14. **Gender Impact:**

Currently most if not all beneficiaries are using either pit latrines or water-based latrines with water drawn from wells which when considering the distance or time taken to draw water, posed a major management challenge. With running water in homes or close by the quantity of water used will only be limited by affordability. The availability of water will therefore will afford schools and communities to construct modern toilets, many of which will have septic tanks that will reduced the possibility of ground water contamination by human waste.

The Girl Child will be in school early having not to search for water for a very long distance before going to school.

Retention of Girl Child in Schools will increase when the project is completed as the girl child hygiene challenges relating to the availability of water in schools will be met

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR

OUTCOMES	Increased 135,000 of people having access to adequate potable piped water and safe hygienic public sanitation services	Number of people (51% women) with access to adequate and potable water supply in the Six Towns.
		Time Spent by girls and women to collect water in the Six Towns
		Increase in % population adopting improved hygiene practices in the Six Towns
	Improved Institutional and Technical Capacity of SALWACO and other water and sanitation service providers in the Six Towns	Reduction in Un-accounted for Water (UFW) in the Six Towns
		Increase in Collection to Billing ratio
		Increase in hours of water supply
		Increase in O&M cost recovery
		# permanent water-utility-operations-related jobs created (semi-skilled and skilled technicians)
		# short-term jobs created

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	New and rehabilitated water supply systems	Six Water Treatment Plants & (safe water production capacity of m^3/day)
		Length of water transmission mains laid in Km
		# Treated Water Reservoirs & (total reservoir capacity created m^3.)
		# Booster pumping stations & Length of distribution net-work in Km
		# metered connections for households
		# water kiosks and public stand-posts installed
	Environmental Impact Mitigation works	Slope protection works in (m^3.)
		Masonry Terrace (m) & Fencing

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 50,000,000,000.00**

18. Project Contact Person:

Abdul Ben Lebbie	Operations Manager	079-569332	lebbie1@gmail.com
Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:**

Construction of Water Supply Facility in Bonthe Municipal.

Implementing Agency:

Sierra Leone Water Company

3. **Project Location:**

Bonthe Municipality

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Residents of Bonthe Municipal

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The Construction of Water Supply Facility in Bonthe Municipal has two broad objectives:
(i) the Redesigning of the defunct water supply facility to provide adequate and reliable water supply that will meet current and future water demand on to 2040.

(ii)Develop the facility to be commercially viable and making water available to the people within this community for domestic, agricultural, industrial, Institutional, municipal, and environmental uses.

Components/Brief Description
Component 1: Infrastructure: Rehabilitate and Construct new water supply facilities; including extending water supply coverage in Bonthe City to 100%. Supply and Installation of 100m^3/hr Solar Powered Desalination Plant. Reconstruct 50m^3/hr open well Water supply system.
Component 2: Institutionalizing the use of renewable energy in Urban water supply facilities in Sierra Leone, thereby reducing the operation and maintenance cost.
Component 3: Project Management: Provision of technical assistance and project management inputs to enable effective and efficient project implementation

6. **Project Duration:** *(Start date: June 2020 and end date 30th December 2021)*

7. **Project Cost:** *(**SLL 121,739,181,325.67**)*

Type of Works	Value of Contract
The Construction of all civil Infrastructures	SLL 11,498,702,692.37
Supply and Installation of Distribution Networks and Rehabilitation of Existing Water Supply Facilities	SLL 25,580,965,600.00
Construction of New (Desalination) Plant and the Supply and Installation of Transmission Pipelines	SLL 84,659,513,033.30

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**SLL 121,739,181,325.67**
Total		**SLL 121,739,181,325.67**

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness

Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Universal metering of customers; sensitization program including the importance of preserving the infrastructure and the importance of water conservation in addition to the realization of the communities that the systems are not only for SALWACO, but also theirs hence the ownership belief among them.

Institutional Sustainability: The Design and Supervision component improve SALWACO technical Capacity and ensured the institution's preparedness to effectively implement future projects in the water and sanitation sector.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project will follow all the Environmental concerns that were raised at feasibility and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

There is an Old defunct existing facility only land lease claimants need to be assessed for payment by the Government of Sierra Leone

14. **Gender Impact:**

Currently most if not all beneficiaries are using either pit latrines or water-based latrines with water drawn from wells which when considering the distance or time taken to draw water, posed a major management challenge. With running water in homes or close by the quantity of water used will only be limited by affordability. The availability of water will therefore afford schools and communities to construct modern toilets, many of which will have septic tanks that will reduced the possibility of ground water contamination by human waste.

The Girl Child will be in schools early having not to search for water for a very long distance before going to school.

Retention of Girl Child in Schools will increase when the project is completed as the girl child hygiene challenges relating to the availability of water in schools will be met

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTCOMES	14000 people having access to adequate potable piped water and safe hygienic public sanitation services	Number of people (51% women) with access to adequate and potable water supply in the Bonthe Municipal.
		Time Spent by girls and women to collect water in the Bonthe Municipal
		Increase in % population adopting improved hygiene practices in the Bonthe Municipal
	Improved Institutional and Technical Capacity of SALWACO and other water and sanitation service providers in the Bonthe Municipal	Reduction in Un-accounted for Water (UFW) in the Bonthe Municipal
		Increase in Collection to Billing ratio
		Increase in hours of water supply
		Increase in O&M cost recovery
		# permanent water-utility-operations-related jobs created (semi-skilled and skilled technicians)
		# short-term jobs created

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	New and rehabilitated water supply systems	Two Water Treatment Plants & (safe water production capacity of 150m^3/day)
		Length of water transmission mains laid in Km
		# Treated Water Reservoirs & (total reservoir capacity created m^3.)
		# Booster pumping stations & Length of distribution network in Km
		# metered connections for households
		# water kiosks and public stand-posts installed
	Environmental Impact Mitigation works	Slope protection works in (m^3.)
		Masonry Terrace (m) & Fencing

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 5,000,000,000.00**

18. Project Contact Person:

Sahr A. Sinah	Water and Sanitation Engineer	075-656186	sasinah@salwaco.gov.sl

Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Supply and Installation of Water Meters, Test Benches and Billing Software.

Implementing Agency:

Sierra Leone Water Company

3. **Project Location:**

Bonthe City

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Residents of Bo, Kenema, Makeni, Kailahun, Pujehun, Moyamba, Kabala, Magburaka, Lungi, Port Loko, Kambia, Lunsar, Yunibana/Mile 91, Blama

B. Indirect Beneficiaries:

Contractors, Consultants, Artisans etc.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. Overall Objective: The Supply and Installation of Water Meters, Test Benches and Billing Software.
This project will provide Volumetric Water Meters so that consumers in the benefiting locations can pay for what they consume and SALWACO will be financially Viable

(ii)This intervention will develop this facility to be financially viable and making water available to the people within these communities for domestic, Institutional, agricultural, industrial, municipal, and environmental uses.

Components/Brief Description
Component 1: Infrastructure: Supply of Water Meters, Test Benches and Billing Software.
Component 2: Installation of Test Benches, Training in meter handling and repair.

6. **Project Duration:** *(Start date: February 2020 and end date 30th August 2021)*

7. **Project Cost:** *($* **14,126,635** *)*

No	Activity	Description	Cost
1	Supply of Pre paid and Post Paid Water Meters and Test Benches		US$ **14,126,635**
2			
3			
Total			**US$ 14,126,635**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	US$ **14,126,635**
Total		**US$ 14,126,635**

9. **Alignment with Government National Development Objective:**

Cluster 3: Infrastructure and Economic Competitiveness
Cluster 3.3: Improving water Infrastructure Systems

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 6

11. **Project Sustainability:**

Financial Sustainability: Universal metering of customers; sensitization program including the importance of preserving the infrastructure and the importance of water conservation in addition to the realization of the communities that the systems are not only for SALWACO, but also theirs hence the ownership belief among them.

Institutional Sustainability: Training in maintenance of Water Meters.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The project will follow all the Environmental concerns that were raised at feasibility and mitigated the situation before and during the implementation.

B. **Resettlement Needs:**

There are existing facilities

14. **Gender Impact:**

Metering and provision of affordable water supply will increase use of water, increase revenue and sustainability of Water supply systems.

The Girl Child will be in schools early having not to search for water for a very long distance before going to school.

Retention of Girl Child in Schools will increase when the project is completed as the girl child hygiene challenges relating to the availability of water in schools will be met

15. **Project Expected Outputs and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTCOMES	Metering Improves revenue and Sustainability of our 14 water Supply facilities	Monthly billing based on Water usage
		Sustainable water supply system will impact on the available of water the time Spent by girls and women to collect water nationwide
		Increase in % population adopting the pay water campaign
	Improved Institutional and Technical Capacity of SALWACO and other water and sanitation service	Reduction in Un-accounted for Water (UFW)
		Increase in Collection to Billing ratio
		Increase in O&M cost recovery
		# permanent water-utility-operations-related jobs created (semi-skilled and skilled technicians)

	providers in the Bonthe Municipal	# short-term jobs created

16. **Project Expected Outcomes/Impacts and Indicators:**

	RESULTS CHAIN	INDICATOR
OUTPUTS	Component 1: Infrastructure	
	Supply	Supply of both Pre-paid and Post Paid Water Meters
		Supply of 7 Test Benches
		Supply of Flanges and Couplings
	Environmental Impact Mitigation works	Elevate Meters above ground Level

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000**

18. Project Contact Person:

Abdul Ben Lebbie	Operations Manager	079-569332	lebbie1@gmail.com
Saffa S. K. Bockarie	Planning and Research Manager	076707273	sskbockarie@salwaco.gov.sl

Guma Valley Water Company

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title: Freetown WASH and Aquatic Environment Revamping Project**

2. **Implementing Agency: Guma Valley Water Company**

3. **Project Location: Western Area Urban & Rural districts**

4 **Beneficiaries**

A. Direct Beneficiaries:

The project will directly benefit an estimated 1,400,000 people (51% women), provided with access to safe water, including new access for 1,000,000 people and restoration of a regular daily water service for 400,000 people. Environmental sanitation conditions will be improved, including the improvement of hygiene and sanitation habits of at least 200,000 people in vulnerable communities of the city.

B. Indirect Beneficiaries:

The project will create over 2,700 jobs and restore the Freetown peninsular water-shed thereby reducing the impact of the extreme climate events to living conditions and enhancing

resources sustainability of the Protected Forest Area - the Western Area Peninsular water-shed. Overall, the water and sanitation services regulatory environment and improved delivery of the services will provide a firm foundation for long-term financial sustainability of Guma Valley Water Company and Freetown City Council.

5. **Project Objective:**

A. **Overall Objective:** The overall objective of the project is to improve the water supply and sanitation services while ensuring the sustainability of the vital aquatic ecosystem in the Western Area/Freetown.

B. **Project Specific Objectives**

I. To rehabilitate and expand water treatment, transmission, storage and distribution systems;

2. To improve solid and liquid waste collection, treatment and disposal services;

3. To provide infrastructure and enhance capacity for the effective protection of the Western Area Protected Forest/Water-shed; and

4. To promote good sanitation, hygiene and child nutrition practices of the primary beneficiaries while facilitating their gainful participation in the improvement of WASH services

C. **Project Components/Brief Description**

I. Water Supply Infrastructure Improvement - Immediate Investments

2. Integrated Infrastructure Improvement– Post MTR Investments

3. Capacity for IWRM and Livelihood Improvement

4. Project Management

6. **Project Duration:** *(State start date and end date)*

November 2018 to December 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost

1	**Water Supply Infrastructure Improvement - Immediate Investments**	• Rehabilitation of five (5) mal-functioning raw water intakes and 12 km. of raw water transmission mains • Rehabilitation and expansion of two (2) existing water treatment plants. Rehabilitation of two Booster pumping stations and improving stand-by power supply capacity. • Rehabilitation of 100km of old water distribution mains and expansion of distribution network by 250km • Rehabilitation of eight (8) existing service reservoirs • Rehabilitation and construction of 120 Public Stand Posts • Establishment of 38,000 metered water service connections • Supervision and quality assurance services for immediate infrastructure improvements	
2	**Integrated Infrastructure Improvement– Post MTR Investments**	• Establishment of water-shed data collection, protection, and surveillance infrastructure. • Development of ten (10) raw water intakes and 18 km. of raw water transmission mains • Construction of nine (9) water treatment plants • Construction of seven (7) new service reservoirs • Construction of 100 km of new water distribution pipe network • Flood mapping of Western Area • Western Area Peninsular Protected Forest/Water-shed Regeneration – tree planting • Construction of stand-by water sources to maintain services during rehabilitation works (20 production boreholes and 20 km of distribution). • 38,000 metered water service connections • Establishment of 140 solid and liquid waste transfer station, including mobile transfer stations. • Lining of 143,600 Sq.m. of drainage channels	

		• Construction of two (2) solid waste Material Recovery Facilities • Establishment of pilot solid and liquid waste treatment plants including selection of private sector operators. • Construction of 150 public toilets • Supervision and quality assurance services for integrated infrastructure improvements	
3	**Capacity for IWRM and Livelihood Improvement**	• Training of managerial and technical staff • Support for 40 internships in water supply and sanitation related disciplines. • Promoting youth (including women) employment through nurturing of micro-enterprises for providing urban water supply and municipal waste services, as well as engaging in environmentally sustainable water-shed resources management/ MSE training & equipment for small operators • Establishment of Surface and Groundwater observation stations (at least 50 no.). • Development of tools for community-based water resources, waste-water and solid waste management • WASH behavioural change and child nutrition campaigns • Community–based water resources management, solid and liquid waste management capacity improvement training • Supervision and quality assurance services for IWRM and livelihood improvement activities.	
4	**Project Management**	• Overall project coordination and administration; • Technical Oversight and quality assurance; • Supervision of service providers, Monitoring & Evaluation and Reporting, including Environmental and Water Quality Monitoring. • Office supplies and logistical support for all implementing agencies.	
Total			

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (units of Account)-UA
GoSL		3,050,000
ADF	Grant	3,730,000
ADF	Loan	6,270,000
OFID	Loan	14,300,000
IsDB	Loan + Grant	25,600,000
SAUDI Fund	Loan	10,700,000
KUWAIT Fund	Loan	10,700,000
Netherlands Enterprise Agency	Grant + Equity	42,900,000
Green Climate Fund (GCF)	Grant	7,150,000
Adaptation Fund	Grant	7,150,000
ECOWAS Bank	Loan	3,570,000
Total		**135,120,000**

9. **Alignment with Government National Development Objective:**

The project is in line with the PRSP IV (2019 – 2023) with the overall goal of the project resonating well with the sector goal in the Government's manifesto, the New Direction (ND) which sets out six (6) priorities including water and sanitation.

10. **Alignment to the Sustainable Development Goals (SDGs):**

The project is directly aligned with SDG 6, which aims to "Ensure availability and sustainable management of water and sanitation for all"

11. **Project Sustainability:**

- Improvement of the water supply infrastructure will enhance the utility's capacity to improve reliability of its services thereby leveraging its ability to raise the current low tariff and raise its revenue
- To strengthen the city Council's ability to boost its revenue and be in a much better position to sustain PPPs for delivering waste management services in the city private operators
- The economic gains accruing from the reduction in drudgery of women and girls, the significant reduction in water and sanitation related diseases, and employment opportunities created by the project, especially for the youth and women, and protection of the aquatic environment will strengthen the Government's position to sustain further investments in the sector.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The project has been classified as a Category 1 because it is an urban water supply system that is expected to have adverse environmental and social impacts some of which cannot be easily mitigated including involuntary resettlement

B. **Resettlement Needs:** Currently the number of PAPs is estimated at 296, at an indicative average compensation cost per square metre of SLL 650,000 (UA 55.60) for temporary structures, and SLL 1,100,000 (UA 94.00) for permanent structures, and total compensation package of SLL 3.65 billion (UA 312,200). However, this figure may as well be higher or lower, depending on the Construction Contractor's methodology and the final list of PAPs.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The project will alleviate women's workload and address their practical needs. Furthermore, the project will have positive outcomes in reducing gender vulnerability. The project has been categorized (II) under the African Development Bank Gender Marker System because of its expected positive gender outcomes.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

The expected Outputs are as follows:

- % Increase in water production
- Length of distribution network rehabilitated and expanded
- Aquatic Environment Protection Infrastructure Established in the Freetown Peninsula Protected Forest Area
- Water Resources Monitoring Infrastructure established in the Freetown Peninsula
- Water Production & Distribution Infrastructure Expanded
- Faecal Sludge and Solid Waste Management Infrastructure Revamped and Improved
- Institutional Reforms for IWRM Effected
- Livelihood-centred tools and amenities developed for climate change adapted water and waste management
- Micro &Small Enterprises (MSEs) Capacity created for Sustainable Aquatic Environment Management
- Improved Sanitation and Hygiene Practices
- Efficiently and Effectively Managed Project

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

*The expected impact is c*ontribute to Improvement in quality of life of the people of Sierra Leone especially those leaving in Greater Freetown. The indicators are % reduction in prevalence of water borne diseases and Reduction in Infant Mortality

The expected outcome are:

- Increased access to sustainable water supply and sanitation services, and hygiene in the capital city
- Enhanced opportunity of prosperity for communities vulnerable to climate change
- Improved incomes and wellbeing of the rural and peri-urban population

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project) :* ADF & Kuwait fund is expected to begin disbursement in quarter 2 but yet to be quantify

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,000,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. FRANCIS LAHAI, Project Coordinator/Deputy MD; +23278781396, francis.lahai@gmail.com

Project Implementation Unit, Guma Valley Water Company.



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Freetown Water Rehabilitation Project*

---

2. **Implementing Agency:** ***Guma Valley Water Company***

---

3. **Project Location:** *Western Area, Urban; Freetown*

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

B. Indirect Beneficiaries:

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

B. **Project Specific Objectives**

I. ----------

2.----------

3.----------

4. ----------

C. **Project Components/Brief Description**

I----------

2. ----------

3. ----------

4. ----------

6. **Project Duration:** *(State start date and end date)*

---

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1			
2			
3			
4			
Total			

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		Le 100,000,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------

---

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

---

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

---

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 100,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

.....

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:**

   Freetown Emergency Recovery Project

2. **Implementing Agency:**

   Ministry of Finance-PFMU/FERP-PCU/*Guma Valley Water Company*

3. **Project Location:**

   Regent, Hill Station, Imatt, Babadorie, Kamayama, Pentagon, Sheriff drive in Freetown

4 **Beneficiaries**

   A. Direct Beneficiaries: *Communities benefitting are as follows:*

   Regent/Babadorie, hill station and Imatt. The estimated number of beneficiaries is about 22,000 people

   B. Indirect Beneficiaries:

   Guma Valley water Company (increase revenue generation) & GoSL (increase access to water supply)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   To support the restoration of water infrastructure affected by the August 14, 2017 mudslide incidence and improve access to water supply for these communities.

   B. **Project Specific Objectives**

I. Resilience rehabilitation and extension of distribution network

2. Resilience rehabilitation of Babadorie Water treatment plant

3. Resilience rehabilitation of Babadorie Water service reservoir

C. **Project Components/Brief Description**

I. Works Package 1- waterproofing works only to Babadorie raw water reservoir (containment wall only)

2. Work Package 2- Babadorie Water Treatment Plant rehabilitation works

3. Work Package 3- Babadorie to Hill Station water network improvements

6. **Project Duration:** February 2018 to February 2023

7. **Project Cost:**

No	Activity	Description	Cost ($)
1	Waterproofing works only to Babadorie raw water reservoir	• Sealing of leaks at the Containment wall	400,000.00
2	Babadorie Water Treatment Plant rehabilitation works	• Rehabilitation of Slow sand filters • Rehabilitation of Treatment facility • Upgrading of Laboratory • Rehabilitation of Mechanical & electrical processes • Installation of new transformer	1,135,000.00
3	Babadorie to Hill Station water network improvements	• Rehabilitation& Extension of distribution network by at least 2km	465,000.00
4	Supply of Water Bowsers	• Three bowsers delivered to Guma	330,000.00
5	Consultancy Services	• Design Consultant • Safeguard Consultant	495,144.00
6	Supervising Consultant	• Supervision of works	101,500.00
Total			**2,926,644.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount($)
GoSL	Grant	250,000.00
Donor (State Name)	Grant	2,600,000.00
Total		**2,850,000**

9. **Alignment with Government National Development Objective:**

This project aims at rehabilitating existing infrastructure to improve access to safe and sufficient water in Communities affected by the mudslide, which is clearly in line with the objectives set out in the PRSP 4.

10. **Alignment to the Sustainable Development Goals (SDGs):**

The project aligns with SDG 6.1- To achieve universal and equitable access to safe and affordable drinking water for all by the year 2030.

11. **Project Sustainability:**

A structural integrity study for the regent/babadorie raw water reservoir which is over 100years old will be conducted, expansion of the current treatment facility and rehabilitation of old water mains.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

A scoping report submitted and the project is categorized as category B. An ESMP will be developed for the Construction stage.

B. **Resettlement Needs:**

It is expected that minimum involuntary resettlement will take place particularly on squatters. An ARAP will be develop and Value Engineering will be adopted to minimize project affected persons.

14. **Gender Impact:**

The project presents minimal risk for creating or reinforcing existing inequalities and GBV, the project safeguards will include precautionary and preventive measures to respond to latent GBV risks

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **2km of pipe network installed at Musa & Samura Drives**
- **1 reservoir of 60,000cubic meters wing wall rehabilitated**
- **Water treatment plant rehabilitated**
- **Mechanical and Electrical processes of the plant enhanced**

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Resilient rehabilitation of the Babadorie water treatment plant and associated water infrastructure. To improve water supply in communities affected by the mudslide and decrease the incidence of water borne diseases.

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic ($)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 250,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Prince Moore-Sourie, Project Coordinator/Chief Engineer; +23278852108, pmooresourie@gmail.com. Chief Engineer, Guma Valley Water Company HQ.



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title: EMMERGENCY WATER SUPPLY PROJECT IN WESTERN AREA**

2. **Implementing Agency: GUMA VALLEY WATER COMPANY**

3. **Project Location: FREETOWN**

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The Freetown population will benefit from this project. An estimated 69,000 people will benefit from water trucking during acute water shortage in the dry season.

B. Indirect Beneficiaries:

Women and children will also benefit indirectly after implementation of this project. A reduced burden of staying up late/or working long distances to fetch water will be realized. Also, 512 jobs will be created through the sale of Water at the different tank locations.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To Provide water services to communities that does have access to pipe borne water

B. **Project Specific Objectives**

I. To improve water supply to underserved communities and hard to reach areas during the dry season

2. Improvement on access to safe water in low income and underserved areas

3. Reduction in time spent by children to access safe water

4. Increase customer satisfaction and confidence in the performance of the utility

C. **Project Components/Brief Description**

I) **Water trucking to Unserved Communities :**

- ✓ **Operational budget**
- ✓ **Maintenance of water Bowsers**

6. **Project Duration:** *(State start date and end date)*

The Project will start in February 2020 and end in June 2020.

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	**Operational budget**	**This includes fuel for bowsers, allowances for monitors, drivers, hydrant attendants, bowser attendants & project team etc**	**3,000,000,000.00**
2	**Maintenance of Water bowsers**	**This includes maintenance of nine (9) water bowsers**	**300,000,000.00**
Total			**3,300,000,000.00**

8. **Funding Source: GOVERNMENT OF SIERRA LEONE BUDGET: 2019 FISCAL YEAR ALLOCATION**

Source	Type (Budget, Loan, Grant)	Amount Le
GoSL	**BUDGET 2020**	**12,000,000,000**
Donor (State Name)		
Total		**Le 12,000,000,000.0**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project aims at improving access to safe and sufficient water in Freetown, which is clearly in line with the objectives set out in the PRSP 4.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project aligns with SDG 6.1- To achieve universal and equitable access to safe and affordable drinking water for all by the year 2030.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Guma has a Pro-poor & Community Services Unit that is responsible to improve access to water supply in low income communities. Guma is also committed to extend it services to the new mandate area in western rural.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: Very minimal emanating from noise pollution**

B. **Resettlement Needs: None**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Increased access will reduce the time people (mostly women) take to fetch water for domestic purposes.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- ✓ **Water delivered at least twice to 512 water tanks in low income Communities**
- ✓ **Nine (9) bowsers operationalized**

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Reduce morbidity and mortality rates associated with incidences of diarrhea, malaria and other water-borne and vector-linked diseases during the dry season.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 12,000,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Maada Kpenge, MD; +23276547857, maadakpenge36@gmail.com, Guma Valley Water Company.



GOVERNMENT OF SIERRA LEONE

Extension of the Distribution Pipe Networks by 20km to Reduce Non-Revenue Water

Submitted to the

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: GoSL/GVWC/2021/001

1. **Project Title:**

Extension of the Distribution Pipe Networks by 20km to Reduce Non-Revenue Water

2. **Implementing Agency:**

Guma Valley Water Company

3. **Project Location:**

West of Freetown (Sussex, Hamilton, Lakka, Ogoo Farm, Angola Town, Adonkia, Goderich, Marjay Town, Juba, Lumley, Wilkinson Road), Central Freetown (Congo Town, Main Motor Road, Syke Street Environs), and East of Freetown (Kissy Road, Fourah Bay Road, Kissy, Wellington)

4 **Beneficiaries**

A. Direct Beneficiaries:

The direct beneficiaries of this project will be communities mentioned above where the network will be extended. The entire Freetown will benefit from an improved water supply system by giving more water to the system. A total of 9,250 m3 of water will be saved which will then be introduced into the system.

B. Indirect Beneficiaries:

The entire population of Freetown will indirectly benefit from this project. An improved water supply system in the city will benefit the entire Freetown.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overall objective of the project is to reduce the Non-Revenue Water by 30% (30% of the current 46% Non-Revenue Water). This reduced loss would improve the water supply situation for the entire Freetown in terms of level of service.

B. **Project Specific Objectives**

I. Reduction of long spaghetti connections by laying sub-mains in different streets

2. Reduction of physical water losses seen in so many places in Freetown

3. Improve service hours from 8 to 10 hours a day

4. Improve customer satisfaction

C. **Project Components/Brief Description**

I. Supply and Installation of 9km of distribution pipe in the West

2. Supply and Installation of 5km of distribution pipe in the Central

3. Supply and Installation of 6km of distribution pipe in the East

4. Set up a community led management model to minimize pipe cutting

6. **Project Duration:** *(State start date and end date)*

The Project is expected to start in January and end in December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Billion Le)
1	Total pipe cost	This include DI pipes of sizes from 50mm to 150mm. Also include HDPE of various sizes	3.2
2	Total installation cost		5.4
3	Community meetings		0.22
4	Compensation package		1.91
Total			**10.73**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Billion Le)
GoSL	Budget	10.73
Donor (State Name)		
Total		**10.73**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The PRSP 4 has as one of it pillars to improve water supply access to all residents in Freetown. This project aligns very well with overall development objectives as seen.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The SDG 6 clearly expresses Universal access to safe water for all leaving no one behind. This project aligns well with this Goal as it aim to improving water to so many residents in Freetown, thereby contributing to the overall objective.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

GVWC as the company in charge of supplying water to residents in Freetown already has a well-structured system of managing water supply delivery in Freetown. This project will be very well sustained as the team is very capable in maintaining the network for any future bursts etc.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** This project has no major environmental impact envisaged. The only minor impact would be the effect of the discharge after flushing/disinfecting the pipes. This will be mitigated by ensuring that water bowser is available to dilute the disinfected water at discharge.

B. **Resettlement Needs:** The project Affected Persons (PAPs) are expected to be encountered in this project. Most of these PAPs would be squatters who will be compensated for their economic loss, moving and reconstruction of their structures. The PAPs with permanent structures will be compensated an amount that will be equivalent to the market value of their properties.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project).*

-This project has positive impact to women. At the end of the implementation, the burden on women in accessing water will be significantly reduced.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

    1. *9km of distribution main would have been laid in the West (Please see locations, size and length attached)*
    2. *5km of distribution main would have been laid in the Central part of Freetown (Please see locations, size and length attached)*
    3. *6km of distribution mains would have been laid in the East of Freetown (Please see locations, size and lengths attached)*
    4. *MoU with Community Business men signed and operationalized*
    5. *All PAPs paid and receipts obtained*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

    1. *Reduction of 30% of water losses. This will be measured by calculating the increase in the amount water received by the customers*
    2. *Increased service level from 8 hours to 10 hours. This will be assessed by interview with residents of Freetown*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Billion Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 10,000,000,000**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

    Ing. Maada S. Kgenge, Managing Director, 078547857, maadakpenge36@gmail



GOVERNMENT OF SIERRA LEONE

Restoring Water Supply to IMATT and Hill Station Communities

Submitted to the

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: GoSL/GVWC/2021/002

1. **Project Title:**

Restoring Water Supply to IMATT and Hill Station Communities

2. **Implementing Agency:**

Guma Valley Water Company

3. **Project Location:**

Hill Station and IMATT Communities

4 **Beneficiaries**

A. Direct Beneficiaries:

The direct beneficiaries of this project will be the residents in Hill Station and IMATT communities. A total of 30,000 people are expected to benefit from this project.

B. Indirect Beneficiaries:

The entire population of Freetown will indirectly benefit from this project. An improved water supply system in Hill Station and IMATT will reduce the pressure in the bowser deliveries which will subsequently reduce the amount of water abstracted from the hydrant. This will improve the pressures in the pipes and the city will benefit from an improved water supply.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The general objective of this proposal is to restore/improve water supply to Hill Station and IMATT environs. Specifically, this project is aiming at restoring the Lucy Drive pumping system to Hill Station and commission the Angelique tank that was constructed at Fadika Drive at IMATT. Well designed distribution system will also be laid in the streets of these areas so much that no spaghetti connection will be seen.

B. **Project Specific Objectives**

Restoration of water supply at Hill Station and IMATT community

C. **Project Components/Brief Description**

1. Construction and Installation of pumping system at Governors lodge
2. Supply and Installation of 2.6km of 150mm transmission pipe
3. Rehabilitation of Governors lodge and Fadika reservoir
4. Supply and installation of 30km distribution pipe
5. Supply and install 2MLD Hot Pressed steel tank

6. **Project Duration:** *(State start date and end date)*

The Project is expected to start in January 202 and end in December 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Billion Le)
1.	Supply and Installation of meters	This include bulk and domestic meters	6.3
2.	Distribution Network Construction	This include supply and installation of pipes and fittings	4.66
3.	Transmission Network Construction	This include supply and installation of pipes and fittings	2
4.	Mechanical and Electrical works	This include pumps and generators	4
5.	Braithwaite tank installation and concrete reservoir rehabilitation	This include supply of hot pressed steel tank, and installation	4
6.	Civil Works	All civil works which include construction of tank support and other structures	8
Total			**28.96**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Billion Le)
GoSL	Budget	28.96
Donor (State Name)		
Total		**28.96**

9. **Alignment with Government National Development Objective:**

The PRSP 4 has as one of it pillars to improve water supply access to all residents in Freetown. This project aligns very well with overall development objectives as seen.

10. **Alignment to the Sustainable Development Goals (SDGs):**

The SDG 6 clearly expresses Universal access to safe water for all leaving no one behind. This project aligns well with this Goal as it aim to improving water to so many residents in Freetown, thereby contributing to the overall objective.

11. **Project Sustainability:**

GVWC as the company in charge of supplying water to residents in Freetown already has a well-structured system of managing water supply delivery in Freetown. This project will be very well sustained as the team is very capable in maintaining the network for any future bursts etc.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** This project has no major environmental impact envisaged. The only minor impact would be the effect of the discharge after flushing/disinfecting the pipes. This will be mitigated by ensuring that water bowser is available to dilute the disinfected water at discharge.

B. **Resettlement Needs:** The project Affected Persons (PAPs) are expected to be encountered in this project. Most of these PAPs would be squatters who will be compensated for their economic loss, moving and reconstruction of their structures. The PAPs with permanent structures will be compensated an amount that will be equivalent to the market value of their properties.

13. **Gender Impact:**

-This project has positive impact to women. At the end of the implementation, the burden on women in accessing water will be significantly reduced.

14. **Project Expected Outputs and Indicators:**

6. *Pumping system at Governors lodge rehabilitated and new pump installed*

7. *2.6km of transmission pipe supplied and installed*

8. *30km of distribution mains supplied and installed*

9. *5,000 meters procured and installed*

10. *2MLD Hot Pressed steel tank procured and installed*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

3. *Water supply to Hill Station and IMATT restored.*

16. Annual Disbursement Plan: (For 2021 & 2022 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Billion Le)
Quarter 1 2021		
Quarter 2 2021		
Quarter 3 2021		
Quarter 4 2021		
Quarter 1 2022		
Quarter 2 2022		
Quarter 3 2022		
Quarter 4 2022		
Total Annual		**Le 10,912,000,000**

17. Project Contact Person:

Ing. Maada S. Kgenge, Managing Director, 078547857, maadakpenge36@gmail.com

Ministry of Transport and Aviation

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project for Ministry of Transport and Aviation 2021

Project Code:

1. **Project Title:** ***INTEGRATED RESILIENT URBAN MOBILITY PROJECT (IRUMP)***

2. **Implementing Agency:** ***MTA/TIDU, FCC, SLRSA, SLP, MOF, SLRTC, MWPA/SLRA, RFMA***

3. **Project Location:** ***FRETOWN-WESTERN AREA URBAN (LUMLEY, CONGO CROSS AND KISSY)***

4. **Beneficiaries:**

A. Direct Beneficiaries:

- Over 100,000 daily riders of public transport, almost 40% of which are women
- Improvement of School access will benefit over 5,000 children on a daily basis
- Access to touristic destinations will benefits the tourist industry and visitors

B. Indirect Beneficiaries:

- Businesses, Market Traders, Government and Academic Institution

5. **Project Objective:**

A. Overall Objective:

- The Project Development Objective (PDO) is to improve access, resilience and road safety in selected areas; enhance institutional and academic capacity in the transport sector; and immediate response to an eligible crisis or emergency as needed.

B. Project Components/Brief Description

1. Enhance Public Transport Services

2. Strategic Resilient Mobility

3. Building Human Capacity

4. Project Management

5. Contingent Emergency Response

6. **Project Duration:** Five (5) Years

7. **Project Cost:**

No	Activity	Description	Cost (US$)	Leones Equivalent (Le)
1	Modernization and Professionalization of Public Transport Services, including informal private operators	This component will finance the enhancement of public transport services in Freetown, with a focus on Maximizing Finance for Development in the sector	13,000,000	130,000,000,000
2	Strategic Resilient Mobility Investments	This component will finance physical investments to improve access, resilience and road safety	31,000,000	310,000,000,000
3	Building Human Capital and Institutional Capacity	This component will finance knowledge development and institutional and academic capacity-building activities in the several areas including key stakeholders in the Transport Sector	6,000,000	60,000,000,000
4	Project Management	This component will finance goods and services to support project management, financial auditing, data collection, and Monitoring and Evaluation (M&E)	2,000,000	20,000,000,000
5	Contingent Emergency Response Component	A no-cost Contingent Emergency Response Component will enable the rapid reallocation of funding among project components following an emergency	0 for now	0 for now
Total			**52,000,000**	**520,000,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	5,000,000,000
IDA (World Bank)	Grant	50,000,000,000
Total		**55,000,000,000**

9. **Alignment with Government National Development Objective:**

Cluster 5: *Infrastructure and Economic Competitiveness*

10. **Alignment to the Sustainable Development Goals (SDGs):**

- *GOAL 3: Good Health and Well-being*
- *GOAL 8: Decent Work and Economic Growth*
- *GOAL 9: Industry, Innovation and Infrastructure*
- *GOAL 11: Sustainable Cities and Communities*

11. **Project Sustainability: Having noticed the problem of moving people and goods in the urban areas, this project was developed to solve urban mobility issues within selected pilot areas of Freetown. It is expected that there will be a sustainable and comprehensive approach that will improve safety, mobility for pedestrians and vehicles and overall management of the public rights of way in the selected pilot areas. The general public will use the Market terminal to be constructed to shop and also have access to reliable public transport.**

12. **Environmental Impact and Resettlement Needs --------EIA CONDUCTED**

A. **Environmental Impact:** Yes. An ESHIA has been developed and is currently been implemented

B. **Resettlement Needs:** Yes. RAP Implementation is ongoing

14. **Gender Impact: Over 40% of women, children and disabled will have access to daily public transport**

15. **Project Expected Outputs and Indicators:**

Project Expected Outputs:

Serial No.	Output

1. Above 750,000 people have access to Improved and reliable public transport
2. 50% Reduction in traffic Congestion
3. 50% Reduction in road traffic incidents
4. Transit terminal and Market constructed at Lumley

Project Indicators:

Serial No.	Indicator Name	Base Line	End Target
1.	People with improved and reliable public transport along priority corridor (Number)	0.00	750,000
2.	Reduce Congestion by at least 50% in key in key locations (Percentage)	0.00	50
3.	Reduce in road traffic incidents involving vulnerable users along priority corridors (Percentage)	0.00	50
4.	Urban Transport policy/parking policy and strategy for the City (Yes/No)	No	Yes
5.	Road safety database in place (Yes/No)	No	Yes
6.	Transit terminal and market constructed to address street trading and reduce traffic congestion	No	Yes

16. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (US$)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

17. Project Contact Person:

Name	Designation	Email address	Tel. No.
Brima M. Sowa	Permanent Secretary	mundasowa3@yahoo.com	078 570129
Hindolo Shiaka	Director TIDU	kingslandsl@yahoo.com	079 000777

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project for Ministry of Transport and Aviation 2021

Project Code: *404*

1. **Project Title:** ***INSTITUTIONAL SUPPORT TO TRANSPORT PLANNING, PROJECT AND CONTRACT MANAGEMENT (CAPACITY BUILDING)***

2. **Implementing Agency:** ***MTA/TIDU***

3. **Project Location:** ***SIERRA LEONE***

4. **Beneficiaries:**

   A. Direct Beneficiaries:

   - MTA, Transport Sector Agencies, Commuters, Private Sector, Researchers, etc.

5. **Project Objective:**

   A. **Overall Objective:**

   The Project Development Objective is **to remove shipwreck and conduct remedial dredging around the second landing site at Kissy.**

6. **Project Components/Brief Description**

   1. Procurement of ferries (Tender and Manufacturing Processes right through delivery)
   2. Concession management and operations of the procured ferries to the private sector

7. **Project Duration:** *2 Years Starting from 2020*

8. **Project Cost:**

No	Activity	Description	Cost($)	Cost (Le)
1.	Continue Building Capacity of newly restructured MTA to support	Recruitment of a Training Firm to capacitate the newly restructured Ministry to fully understand and support the implementation of the Integrated	15,000	150,000,000

	IRUMP Implementation	and Resilient Urban Mobility Project (IRUMP)		
2.	Continue Collection of Transport Sector Baseline Data	Credible Transport Data is a required to facilitate effective planning and coordination of the Sector. Baseline Data ready for inclusion into a National Transport Sector Database will be collected	15,000	150,000,000
	Total		**30,000**	**300,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le'M)
GoSL	**Budget(Le'M)**	
GoSL provision for 2021	30,000	300,000
Total	**30,000**	**300,000**

9. **Alignment with Government National Development Objective:**

Cluster 3: *Infrastructure and Economic Competitiveness*

10. **Alignment to the Sustainable Development Goals (SDGs):**

- GOAL 5: Enforce Gender Equality
- *GOAL 8: Decent Work and Economic Growth*
- *GOAL 9: Industry, Innovation and Infrastructure*
- *GOAL 11: Mobilize Sustainable Cities and Communities*

11. **Project Sustainability:**

12. **Environmental Impact and Resettlement Needs**

A. Environmental Impact: ----------not applicable---------- **B. Resettlement Needs:** ---------- not applicable ----------

14. **Gender Impact:** Accessible to all gender

15. **Project Expected Outputs and Indicators:**

Project Expected Outputs:

Serial No.	Expected Output
1.	Credible Transport Sector Baseline Data will be available for effective planning
2.	Strengthened capacity of MTA in Transport Planning, Project and Contract Management to better assist in the implementation of the IRUMP

Project Indicators:

Serial No.	Indicator Name	Base Line	End Target
1.	Staff Capacity Needs Assessment on Transport Planning, Project and Contract Management (Yes/No)	No	Yes
2.	No. of trained staff in Transport Planning, Project and Contract Management increased	3	15
3.	No. of trained Transport Data Collectors and Analysts increased	0.00	10

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (US$)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**200,000,000**

17. Project Contact Person:

Name	Designation	Email address	Tel. No.
Brima M. Sowa	Permanent Secretary	mundasowa3@yahoo.com	078 570129
Hindolo Shiaka	Director TIDU	kingslandsl@yahoo.com	079 000777

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project for Ministry of Transport and Aviation 2021

Project Code:

3. **Project Title:** ***IMPROVING KISSY - TAGRIN FERRY TRANSPORTATION (PROCUREMENT OF TWO BRAND NEW FERRIES AND REHABILITATION OF LANDING SITES)***
4. **Implementing Agency:** ***MTA/TIDU, MoF, MOPED, SLMA, SLPA***

3. **Project Location:** ***SIERRA LEONE***

4. **Beneficiaries:**

A. Direct Beneficiaries:

- International and local passengers crossing the estuary (Lungi Tagrin to Freetown)
- Government and Development partners

5. **Project Objective:**

A. **Overall Objective:**

The Project Development Objective is **to procure two brand new ferries that will improve ferry services across the Freetown – Lungi estuary**

6. **Project Components/Brief Description**

3. Procurement of ferries (Tender and Manufacturing Processes right through delivery)
4. Concession management and operations of the procured ferries to the private sector

7. **Project Duration:** *Two (2) years*

8. **Project Cost:**

No	Activity	Description	Cost($)	Cost (Le)
1.	Consultancy for Engineering and Architectural	A standard contemporary design will be done and Standard Bidding Documents (SBDs) developed to	220,000	2,200,000,000

	design of the landing sites	commence procurement and selection of contractor		
2.	Award of contract for the rehabilitation of landing sites at Kissy, Tagrin and Gov't Wharf	Contractor mobilizes, rehabilitation works commences and progress monitored for effective implementation of	TBD (Engineering design will inform Engineer's estimate)	0
3.	Review of existing contract for the manufacture and supply of 2 brand new ferries	This requires MTA (SLMA, SLPA), NPPA, AGMJ, MoF and Supplier to completely review terms and conditions of an existing contract that was signed in 2015	0	0
4.	Payment for 2 ferries	Pay as per agreed terms in the contract	11,200,000	**112,000,000,000**
	Total		**11,200,000**	**114,200,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le'M)
GoSL	**Budget**	
GoSL provision for 2021 (45% of Estimated Price)	5,139,000	51,390,000,000
Total	**5,139,000**	**51,390,000,000**

9. **Alignment with Government National Development Objective:**

Cluster 3: *Infrastructure and Economic Competitiveness*

10. **Alignment to the Sustainable Development Goals (SDGs):**

- GOAL 5: Enforce Gender Equality
- *GOAL 8: Decent Work and Economic Growth*
- *GOAL 9: Industry, Innovation and Infrastructure*
- *GOAL 11: Mobilize Sustainable Cities and Communities*

11. **Project Sustainability:**

12. **Environmental Impact and Resettlement Needs**

A. Environmental Impact: ----------not applicable---------- **B. Resettlement Needs:** ---------- not applicable ----------

14. **Gender Impact:** Accessible to all gender

15. **Project Expected Outputs and Indicators:**

Project Expected Outputs:

Serial No.	Expected Output
1.	Two brand new ferries procured and delivered to the shores of Sierra Leone
2.	Newly procured ferries concessioned to Private Sector operators for effective and efficient delivery of service
3.	Rehabilitated landing site ready for use

Project Indicators:

Serial No.	Indicator Name	Base Line	End Target
1.	Additional People to access improved and reliable ferry transport service (Number per day)	1,500.00	2,400
2.	Shortened estuary transfer time to barest minimum of less than 1 hour (Time)	1 Hr.	45Mins
3.	Improved efficiency of transport investment caused by transport data (Yes/No)	0.00	Yes
4.	Recruit Consultant to prepare the Engineering design and SBDs	No	Yes

16. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (US$)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**2,000,000,000**

17. Project Contact Person:

Name	Designation	Email address	Tel. No.
Brima M. Sowa	Permanent Secretary	mundasowa3@yahoo.com	078 570129
Hindolo Shiaka	Director TIDU	kingslandsl@yahoo.com	079 000777

Ministry of Works and Public Assets

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Rehabilitation of Existing Presidential Lodge

2. **Implementing Agency:** Ministry of Works and Public Assets

3. **Project Location:**

Bo City, Bo District, Bonthe Island-Bonthe District, Moyamba-Moyamba District, Koidu-Kono District & Kambia-Kambia District

4 **Beneficiaries:**

A. Direct Beneficiaries:
The Presidency

B. Indirect Beneficiaries:
The Community

5. **Project Objective:**

A. **Overall Objective:**

1. Provision of suitable accommodation for the President and Entourage

B. **Project Specific Objectives**

1. Provision of suitable accommodation for the Presidency and State Functionaries
2. To reduce Government dependence on rented properties
3. To provide secure accommodation for the Presidency

C. **Project Components/Brief Description**

viii. Rehabilitation works to roofing, ceiling, floors, walls, doors, windows, Mechanical, electrical & plumbing (MEP), heating ventilating air conditioning (HVAC) components, Painting and decoration, External Works, Supply of Hard and soft furniture etc.

6. **Project Duration:**

Start Date – January 2020
End Date – January 2023

7. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Rehabilitation Work to Bo Governor's Lodge, Bo City	Rehabilitation works to roofing, ceiling, floors, walls, doors, windows, Mechanical, electrical & plumbing (MEP), heating ventilating air conditioning (HVAC) components, Painting and decoration, External Works of the Main Building	12,606,034,350
	Completion of Makeni Presidential Lodge-Mena Hills, Makeni	works to roofing, ceiling, floors, walls, doors, windows, Mechanical, electrical & plumbing (MEP), heating ventilating air conditioning (HVAC) components, Painting and decoration, External Works of the Main Building	15,767,128,365
2	Construction of Presidential Lodge in Bonthe,	Foundation Excavation, Concrete work,Blockwork,Roofing,Woodwork,Doors,Windows,Electrical,Plumbing & HVAC Installations, Finishing, Painting and External Works. Construction of Security Block, Concrete Fencing with entrance & Exit Gates and Provision of Furniture .	31,271,753,346
	Construction of Presidential Lodge in Moyamba		21,623,194,388
2	Construction of Presidential Lodge in Kono		21,623,194,388
	Construction of Presidential Lodge in Kambia.		21,623,194,388
		TOTAL	124,514,399,225

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	124,514,399,225

Donor		
Total		124,514,399,225

9. **Alignment with Government National Development Objective:**

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):**

SGDs (8 and 9) 8 Decent work and economic growth and 9 Industry innovation and Infrastructure

11. **Project Sustainability:**

Adequate budgetary allocation for comprehensive rehabilitations works to restore the status of the facilities to normal followed by routine and periodic maintenance to be done.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

There project will ensure there is less environmental impact. Mitigation measures such as fencing of site, and dust and noise control will be well managed by using appropriate techniques and required equipment for job execution.

B. **Resettlement Needs:**

There will be no need for resettlement during the rehabilitation period. Only temporal relocation of residents during rehabilitation works.

14. **Gender Impact:**

Contractors will be encouraged to include female personnel to their members of staff. Additionally, women constitute a major part of petty traders around the work site will benefit from selling of food and other consumables by workers.

15. **Project Expected Outputs and Indicators:**

Expected Outputs	Indicators
Building facilities rehabilitated	Number of Building facilities rehabilitated

16. **Project Expected Outcomes/Impacts and Indicators:**

Expected Outcomes	Impacts and Indicators
Facilities rehabilitated	Improved living environment for the President and Government functionaries

17. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**5,000,000,000**

18. Project Contact Person:
Ing. Paul Bockarie
professionalhead@mwpa.gov.sl
bockarie_paul@yahoo.co.uk
+23276652926



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Rehabilitation of Administrative Buildings

2. **Implementing Agency:** Ministry of Works and Public Assets

3. **Project Location:**

Freetown, Bo, Makeni, , Port Loko, Kamakwie & Mongo.

4 **Beneficiaries:**

A. Direct Beneficiaries:
Officials of the Government of Sierra Leone.

B. Indirect Beneficiaries:
Government Partners and the entire Sierra Leonean Community

5. **Project Objective:**

A. **Overall Objective:**

Provision of a safe, secure and conducive working environment

B. **Project Specific Objectives**

2. Provide suitable and conducive working environment for the public officials

C. **Project Components/Brief Description**

ix. Construction/Rehabilitation Works related to Foundation work, Concrete Work, Block-works to roofing, ceiling, floors, walls, doors, windows, Mechanical, electrical & plumbing (MEP), heating ventilating air conditioning (HVAC) components, etc.

6. **Project Duration:**

Start Date – January 2021
End Date – January 2023

7. **Project Cost:**

No	Activity	Description	Cost (Le)
7	Rehabilitation works to Provincial Administration Office in Bo	Rehabilitation of the roofing and ceiling, floors, internal and external walls, Painting etc.	1,088,615,788
3	Rehabilitation works to Provincial Administration Office in Makeni	Rehabilitation of the roofing and ceiling, floors, internal and external walls, etc.	4,977,592,450
4	Completion of Audit Service HQ Building	Excavation, Concrete work,Blockwork,Roofing,Woodwork,Doors,Windows,Electrical, HVAC,Plumbing Installations,Finishing,Painting and External Works	3,000,000,000
5	Completion of SLICOM Building	Finishing,Woodwork,Doors, Windows,Electrical Installation,Plumbing Installation,Finishing,Painting and External Works	8,866,039,667
6	Demolition of Former UN Building, Siaka Steven Street, Freetown	Formwork, Demolition, clear site and Cartaway the spoil	703,816,999
7	Construction of City Council Building for Port Loko	Excavation, Concrete work, Blockwork, Roofing, Woodwork, Doors, Windows, Electrical Installation, Plumbing Installation, Finishing, Painting and External Works	6,500,000,000
8	Construction of Karene District Council Building for Kamakwie	Excavation, Concrete work, Blockwork, Roofing, Woodwork, Doors, Windows, Electrical Installation, Plumbing Installation, Finishing, Painting and External Works	6,500,000,000
9	Construction of Falaba District Council Building for Mongo	Excavation, Concrete work, Blockwork, Roofing, Woodwork, Doors, Windows, Electrical	6,500,000,000

		Installation, Plumbing Installation, Finishing, Painting and External Works	
10	Construction of Provincial Adminstrative Office in Port Loko City	Foundation Excavation, Concrete work, Block-work, Roofing, Woodwork, Doors, Windows, Electrical Installation, Plumbing Installation, Finishing, Painting and External Works	6,500,000,000

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	
GoSL	Budget	44,636,064,904
Donor		
Total		**44,636,064,904**

9. **Alignment with Government National Development Objective:**

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):**

SGDs (8 and 9) 8 Decent work and economic growth and 9 Industry innovation and Infrastructure

11. **Project Sustainability:**
Adequate budgetary allocation for comprehensive rehabilitations works to restore the status of the facilities to normal and routine and periodic maintenance to be done.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**
There project will ensure there is less environmental impact. Mitigation measures such as fencing of site, and dust and noise control will be well managed by using appropriate techniques and required equipment for job execution.

B. **Resettlement Needs:**
There will be no need for resettlement during the rehabilitation period. Only temporal relocation of staff members will be required.

14. **Gender Impact:**

Contractors will be encouraged to include female personnel to their members of staff. Additionally, women constitute a major part of petty traders around the work site will benefit from selling of food and other consumables by workers.

15. **Project Expected Outputs and Indicators:**

Expected Outputs	Indicators
Building facilities Constructed	Number of Building facilities Constructed
Building facilities rehabilitated	Number of Building facilities Rehabilitated

16. **Project Expected Outcomes/Impacts and Indicators:**

Expected Outcomes	Impacts and Indicators
Improved working environment for the conduct of Government business	No. of staff and entities provided with permanent conducive office space.

17. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		5,500,000,000

18. Project Contact Person:
Ing. Paul Bockarie
professionalhead@mwpa.gov.sl
bockarie_paul@yahoo.co.uk
+23276652926

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Rehabilitation of Government Residential Quarters

2. **Implementing Agency:** Ministry of Works and Public Assets

3. **Project Location:**

Freetown, Western Area and Makeni, Bombali District.

4 **Beneficiaries:**

A. Direct Beneficiaries:
Officials of the Government of Sierra Leone.

B. Indirect Beneficiaries:
Government Partners and the entire Sierra Leonean Community

5. **Project Objective:**

A. **Overall Objective:**

3. Provision of suitable accommodation for Government Functionaries

B. **Project Specific Objectives**

4. Provision of suitable accommodation for Government Functionaries
5. To reduce Government dependence on rented properties

C. **Project Components/Brief Description**

x. Rehabilitation works to roofing, ceiling, floors, walls, doors, windows, Mechanical, electrical & plumbing (MEP), heating ventilating air conditioning (HVAC) components, etc.

6. **Project Duration:**

Start Date – January 2020
End Date – January 2023

7. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Rehabilitation Work to Ministerial Quarter MQ8, Freetown	Rehabilitation of the roofing and ceiling, floors, internal and external walls, etc.	2,500,000,000
2	Rehabilitation works to MRU Secretary General's Quarter, Freetown	Rehabilitation of the roofing and ceiling, floors, internal and external walls, etc.	1,700,000,000
3	Rehabilitation works to Guinean Ambassador's Quarter, Freetown	Rehabilitation of the roofing and ceiling, floors, internal and external walls, etc.	3,491,176,835
4	Rehabilitation of 36 Government Quarters per Year	Rehabilitation , Concrete & Block-works, the roofing and ceiling, floors, internal and external walls finishing, Painting etc.	3,600,000,000
		TOTAL	11,291,176,835

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	11,291,176,835
Donor		
Total		

9. **Alignment with Government National Development Objective:**

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):**

SGDs (8 and 9) 8 Decent work and economic growth and 9 Industry innovation and Infrastructure

11. **Project Sustainability:**

Adequate budgetary allocation for comprehensive rehabilitations works to restore the status of the facilities to normal and routine and periodic maintenance to be done. *Regular maintenance of all renovated government quarters.*

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

There project will ensure there is less environmental impact. Mitigation measures such as fencing of site, and dust and noise control will be well managed by using appropriate techniques and required equipment for job execution.

B. **Resettlement Needs:**

There will be no need for resettlement during the rehabilitation period. Only temporal relocation of residents during rehabilitation works.

14. **Gender Impact:**

Contractors will be encouraged to include female personnel to their members of staff. Additionally, women constitute a major part of petty traders around the work site will benefit from selling of food and other consumables by workers.

15. **Project Expected Outputs and Indicators:**

Expected Outputs	Indicators
Building facilities rehabilitated	Number of Building facilities rehabilitated

16. **Project Expected Outcomes/Impacts and Indicators:**

Expected Outcomes	Impacts and Indicators
Improved living environment for Government functionaries	

17. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		

Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person:
Ing. Paul Bockarie
professionalhead@mwpa.gov.sl
bockarie_paul@yahoo.co.uk
+23276652926

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code: 408 0001- 000-43195300-00000-2721

1. **Project Title:** Demolition of Multi-Storey Building (Former UN Building) at Siaka Steven Street, Freetown, Sierra Leone

2. **Implementing Agency:** Ministry of Works and Public Assets

3. **Project Location:** Freetown, Western Area

4. **Beneficiaries:**

   A. Direct Beneficiaries: Businesses, residents and neighbors to the building location on Siaka Steven Street.

   B. Indirect Beneficiaries: The Central Business District (CBD), Government Partners and the entire Community

5. **Project Objective:**

A. **Overall Objective:** To create a safe and secured space for the development of CBD

B. **Project Specific Objectives**

4. To rid of the a strategic space a potentially dangerous and unsafe structure
5. To reduce risk of accidents and death in the CBD

C. **Project Components/Brief Description**

xi. Mobilisation of machinery and manpower
xii. Demolition Works (Roof, Floors, Walls and related works including fencing)
xiii. Clearing and carting away debris from

6. **Project Duration:** Start Date – January 2019 End Date – December 2020

7. Project Cost:

No	Activity	Description	Cost (Le)
1	Demolition Works	Demolition of second and first Floors, Walls and related works including fencing and carting away debris	703,816,999
Total			703,816,999

8. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	703,816,999
Donor		
Total		703,816,999

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. Alignment to the Sustainable Development Goals (SDGs):

SGDs (8 and 9) 8 Decent work and economic growth and 9 Industry innovation and Infrastructure

11. **Project Sustainability:**

There will be a permanent and sustained security within the environment and the community as a whole with the safe demolition of the building and the eventual erection of a more structurally sound building.

12. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during demolition, fencing and carting away of debris to the dump sites. There will also be a sense of safety and security within the environs.

The negative environmental impacts include risks to accidents from falling debris, dust and noise pollution.

Mitigation measures proposed include fencing around the demolition site, use of nose masks and low noise machines.

B. **Resettlement Needs:**

There will be no need for resettlement during the demolition period.

13. **Gender Impact:**

The women, who constitute a major part of petty traders around the work site will benefit from selling of food and other consumables by workers. Some will also be employed by the Contractor

14. Project Expected Outputs and Indicators:

Expected Outputs	Indicators
Floors of Building Demolished	Number of Floors of Building Demolished
People in and around the project community employed during demolition period	Number of people with the project environs employed
Environmental impact on the implementation assessed	Number of environmental impact mitigated

15. Project Expected Outcomes/Impacts and Indicators:

Expected Outcomes	Impacts and Indicators
Improved safety and security	Risk of accidents due to collapse of building eliminated

16. Annual Disbursement Plan: (For 2020 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

Project Contact Person:
Ing. Paul Bockarie,
professionalhead@mwpa.gov.sl,
bockarie_paul@yahoo.co.uk
+23276652926

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code:

1. **Project Title:** Project Title: Feasibility studies for Construction of Additional Presidential Lodge in District Capitals (Bonthe, Kono & Kailahun)

2. **Implementing Agency:** Ministry of Works and Public Assets

3. **Project Location:** Bonthe, Kono & Kailahun

4 **Beneficiaries:**

A. Direct Beneficiaries:
Officials of the Government of Sierra Leone.

B. Indirect Beneficiaries:
Government Partners and the entire Sierra Leonean Community

5. **Project Objective:**

A. **Overall Objective:**

6. Provision of suitable accommodation for the President

B. **Project Specific Objectives**

6. Provision of suitable accommodation for the Presidency and State Functionaries
7. To reduce Government dependence on rented properties
8. To provide secure accommodation for the Presidency

C. **Project Components/Brief Description**

xiv. Preliminary and detail technical assessments, geotechnical assessments and studies for the preparation of designs-Architectural, structural, MEP, specifications and bills of quantities for proposed construction works.

6. **Project Duration:**
Start Date – January 2021
End Date – April 2021

7. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Feasibility studies for Construction of Additional Presidential Lodge in District Capitals (Bonthe, Kono & Kambia)	Preliminary and detail technical assessments and studies for the preparation of designs, specifications and bills of quantities for proposed construction works.	950,000,000
Total			**950,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount (Le)
GoSL	Budget	950,000,000
Donor		
Total		**950,000,000**

9. **Alignment with Government National Development Objective:**

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):**

SGDs (8 and 9) 8 Decent work and economic growth and 9 Industry innovation and Infrastructure

11. **Project Sustainability:**
Adequate budgetary allocation for comprehensive studies to be undertaken for proper design and a well-planned project implementation program.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**
Since this is a design study exercise, the report will ensure there is less environmental impact in its proposals. Mitigation measures such as fencing of site, and dust and noise control will be emphasized on and will suggest the use of appropriate techniques and required equipment for job execution.

B. **Resettlement Needs:**

There will be no need for resettlement for such studies.

14. **Gender Impact:**

The study will ensure gender issues are incorporated gender issues for the implementation of the proposed project.

15. **Project Expected Outputs and Indicators:**

Expected Outputs	Indicators
Feasibility study reports	Number of study reports

16. **Project Expected Outcomes/Impacts and Indicators:**

Expected Outcomes	Impacts and Indicators
Study reports will guide quality and cost of proposed construction works	Number of proposed designs

17. Annual Disbursement Plan: (For 2021 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**220,000,000**

18. Project Contact Person:

Ing. Paul Bockarie
professionalhead@mwpa.gov.sl
bockarie_paul@yahoo.co.uk
+23276652926

Sierra Leone Roads Authority (SLRA)

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Reconstruction of Bo - Bandajuma Road (*Mano River Union Rehabilitation of The Bo - Bandajuma Road 42Km)
2. **Implementing Agency:**
   Sierra Leone Roads Authority (SLRA)
3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   Bo & Pujehun District, Southern Region
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries, services delivery agencies, nongovernmental organizations and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*
   A. **Overall Objective:**
   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**
   ix. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   x. Reduction in vehicle operating costs, travel time between the towns of Bandajuma – Pujehun - Gbondapie, including time and safety

xi. Reduction in the cost of freight traffic;

xii. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xiii. Reduction of dust pollution from the improved road, and

xiv. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xv. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xv. Civil works (Rehabilitation of 42Km Mano River Union of the Bo - Bandajuma Road Road)
xvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
xvii. Implementation of the Environmental and Social Management Plan (ESMP),
xviii. Compensation of Project Affected Persons
xix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*
Start Date – May 2018
End Date – May 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Upgrading of 42Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	17,739,865
2	Consultancy Services	Design review and Supervision	1,881,645
3	Compensation Payment	Payment of compensation to property affected persons including borrow areas and quarry site	1,718,355.66
Total			**21,339,865.66**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	3,600,000.00
Donor (State Name)	**Loan**	17,739,865.66
Total		**21,339,865.66**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
42Km of Road Rehabilitation from Mano River Union of the Bo - Bandajuma Road including its related structures	Km of from Mano River Union of the Bo - Bandajuma Road reconstructed including its related structures by May 2020
People along the project route employed during construction period	Number of people with the project zone of influence employed by May 2020
Environmental impact on the implementation assessed	Number of environmental impact mitigated
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by May 2020

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders; by May 2020
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increase by May 2020
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by May 2020
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by May 2020
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by May 2020
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by May 2020

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person
Ing. Alfred Jalil Momodu (Project Manager)
Email: jalil2000sl@yahoo.com
Contact: +23276790850

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Reconstruction of Pendembu - Kailahun Road*
2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**
3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   Eastern Province
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries, services delivery agencies and the Government of Sierra Leone as a whole.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*
   A. **Overall Objective:**
   The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

xvi. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

xvii. Reduction in vehicle operating costs, travel time between Pendembu and Kailahun including time and safety

xviii. Reduction in the cost of freight traffic;

xix. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xx. Reduction of dust pollution from the improved road, and

xxi. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xxii. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xx. Civil works (Reconstruction of the Pendembu – Kailahun Road)

xxi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);

xxii. Implementation of the Environmental and Social Management Plan (ESMP),

xxiii. Compensation of Project Affected Persons

xxiv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - December 2017

End Date: - December 2020 (Reversed)

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Rehabilitation of 28Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	26,700,206.49
2	Consultancy Services	Design review and Supervision	1,147,701.15
3	Compensation Payment	Payment of compensation to property affected persons	303,214.89
Total			**28,151,122.53**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget (GoSL (30%) - WORKS; of the Contract Sum)	8,313,276.837
Donor (State Name)	Loan from IDB (70%-Works) & IDB (100%) - SERVICES	19,837,815.693
Total		**28,151,092.53**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**

The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic.

A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty

and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
28Km of Road from Pendembu to Kailahun rehabilitated including its related structures	Km of Pendembu to Kailahun rehabilitated including its related structures *by December 2020*
People along the project route employed during construction period	Number of people with the project zone of influence employed *by December 2020*
Environmental impact on the implementation assessed	Number of environmental impact mitigated *by December 2020*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated *by December 2020*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders *by December 2020*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increase
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced *by December 2020*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed *by December 2020*

Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market *by December 2020*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**3,000,000,000**

18. Project Contact Person:

Ing. Francis S. Bockarie
fsbockarie@gmail.com
+23279043232

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance
Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Reconstruction of Major bridges across the country including Yiffin, Mogorvie, Yenkesa, Tefeya, Yenkuma, Lower Geoma, Kainsay, Poroh & Mongo Bridges

2. **Implementing Agency:** ***Sierra Leone Roads Authority (SLRA)***

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

No	Roads	Regions
A.1	,Tefeya,Yenkuma,Lower Geoma,Kainsa, Poroh & Mongo Bridges	Northern Province
A.2		Eastern Region & Northern Region
A.3	Mogorvie,Yenkesa	Southern Region & Northern Region
B.1		Western Area

4. **Beneficiaries:** (identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

A. Direct Beneficiaries:
The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

B. Indirect Beneficiaries:
The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:**

A. **Overall Objective:**
The overall objective of carrying out feasibility study is primarily to ensure that there will be adequate return in terms of benefits result from making an investment on road projects. Additional objective is to ensure that investment option adopted gives the highest return in relation to the standards adopted and to its timing.

B. **Project Specific Objectives**

1. To select those road projects which have high likelihood to be economically feasible and prioritized as road projects
2. To allow comparison of alternative project solution
3. To give decision makers a realistic impression of resources requirement

C. **Project Components/Brief Description**

1. Economic Investment Analysis Report
2. Current Traffic and Projected traffic along the project roads (zone of influence)
3. Geotechnical/materials Investigation Report;
4. Hydrological Studies Report,
5. Environmental and social Issues and Mitigation Strategy Report;
6. Culverts and Bridges Structural Design Report;
7. Pavement Design Report;
8. Horizontal and Vertical Alignment Drawing Report
9. Engineer's Estimate for the various Engineering Option
10. Funding Strategy Recommendations and Institutional Arrangement Report etc.

6. **Project Duration:**
Start date: January 2020
End date: April 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (US$)
1	Construction of Bridges; Excavation, Construction abutment and Bridge Deck slap		3,130,000.00
Total			3,130,000.00

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	3,130,000.00
Donor (State Name)		
Total		

9. Alignment with Government National Development Objective:
Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*
SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**
At this stage minor environmental issues ranging from collection of samples for testing in a laboratory from potential borrow areas; quarry areas, drilling at major bridge locations causing noise pollution, exhaust fumes from machinery etc may occur.

B. **Resettlement Needs:**
There will be no resettlement needs at this stage except during the implementation. However, during the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocation

14. **Gender Impact:**
At this stage there is no major impact on women and children as the project is at the feasibility study stage; only that qualified women personnel will be employed into the consultant's team to conduct the studies. During these studies however, there will be social & gender impact and climatic vulnerability assessment which reveal the possible gender impact and mitigation if the impacts are negative.

15. **Project Expected Outputs and Indicators:**

Projects	***Expected Outputs***	***Indicators***
Construction of Bridges	Old and damage bridges to be rehabilitated/constructed	Reports on investment analysis; Geotechnical report; Hydrological Report; ESIA reports; Pavement design reports; (Horizontal and Vertical Alignment Drawing); bridges and culverts design reports; engineer's estimates for the various Engineering Option

16. **Project Expected Outcomes/Impacts and Indicators:**

	Outcome	Indicator
1	Economic Investment Analysis	Internal rate of Return (IRR) known; Net Present Value known; Vehicle Operating Cost Savings established; Cost/benefit ratio established
2	Current Traffic and Projected traffic along the project roads (zone of influence)	*Average Daily traffic (ADT) known, Average Annual Daily Traffic (AADT) known*
3	Geotechnical/ Materials Investigation	*Foundation designs established, materials availability shown*
4	Hydrological Studies	*Sizing of the Drainage structural; number of years return period known*
5	Environmental and social Issues and Mitigation Strategy	*Environmental issues raised, mitigation measures established*
6	Culverts and Bridges Structural Design	*Design drawings known for both culverts and bridges*
7	Pavement Design;	*Horizontal and vertical alignment drawings for the pavement structures produced*
8	Engineer's Estimate	*Cost of the project known; decision makers made aware of the project cost*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**3,000,000,000.00**

18. Project Contact Person:
Ing. Alfred Jalil Momodu Director of Operations
Email: jalil2000sl@yahoo.com
Contact: +23276790850

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Completion of the Moyamba - Moyamba Jct. & Bridges Project *(Lots 1 & 2*

2. **Implementing Agency:** EUD, NAO & SLRA

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Moyamba -Moyamba Junction Road (Lot 1) & Mabang & Magbele Bridges (Lot2

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

B. Indirect Beneficiaries:

The neighboring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

xxiii. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

xxiv. Reduction in vehicle operating costs, travel time between the towns of Moyamba Junction – Moyamba Road including time and safety

xxv. Reduction in the cost of freight traffic;

xxvi. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xxvii. Reduction of dust pollution from the improved road, and

xxviii. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xxix. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xxv. Civil works (Completion of the Moyamba junction -Moyamba Road and the three bridges)
xxvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
xxvii. Implementation of the Environmental and Social Management Plan (ESMP),
xxviii. Compensation of Project Affected Persons
xxix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - March 2018
End Date: - Dec 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 27.21Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	*33,080,053.75*
2	Consultancy Services	Design review and Supervision	*4,668,810.00*
3	Compensation Payment	Payment of compensation to property affected persons	paid
4	Project Management	Project Management	0
Total			**37,748,863.7**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**37,748,863.7**
Donor (State Name)		
Total		**37,748,863.7**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
27Km of Road from Lungi – Conakry Dee road constructed including its related structures	Km of Lungi-Conakry Dee road reconstructed including its related structures by *June 2021*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *June 2021*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *June 2021*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *June 2021*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *June 2021*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *Junel 2021*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *June 2021*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *June 2021*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *June 2021*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		1,000,000,000

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Construction of Hill Side by Pass Road Phase 2*

2. Implementing Agency: Sierra Leone Roads Authority (SLRA)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Freetown, Western Area

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries, services delivery agencies and the Government of Sierra Leone as a whole.

B. Indirect Beneficiaries:

The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

xxx. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

xxxi. Reduction in vehicle operating costs, travel time between the towns of Hillside Bypass Road Phase 2 including time and safety

xxxii. Reduction in the cost of freight traffic;

xxxiii. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xxxiv. Reduction of dust pollution from the improved road, and

xxxv. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xxxvi. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xxx. Civil works (Reconstruction of the Hillside Bypass Road Phase 2)
xxxi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
xxxii. Implementation of the Environmental and Social Management Plan (ESMP),
xxxiii. Compensation of Project Affected Persons
xxxiv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*
Start Date: - November 2016
End Date: - November 2020 (Reversed

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Reconstruction of 2.2Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	28,009,012.00
2	Consultancy Services	Design review and Supervision	1,416,750.00
3	Compensation Payment	Payment of compensation to property affected persons	848,980.07
Total			**30,274,742.07**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

9.

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget (33% of the Contract Sum)	10,091,954.03
Donor (State Name)	Loan (67% of the Contract Sum)	20,182,788.04
Total		**30,274,742.07**

Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
2.2Km of Road from Hillside Bypass Road Phase 2 reconstructed including its related structures	Km of Hillside Bypass Road Phase 2 reconstructed including its related structures *by November 2020*
People along the project route employed during construction period	Number of people with the project zone of influence employed *by November 2020*
Environmental impact on the implementation assessed	Number of environmental impact mitigated *by November 2020*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated *by November 2020*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

***Expected* Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders *by November 2020*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increase
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced *by November 2020*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed *by November 2020*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market *by November 2020*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the

17.

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**8,500,000,000**

18. Project Contact Person:

Ing. Patrick J. Lavalie (Project Manager)
Email: lavaliepj@yahoo.com
Contact: +23276982348

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Reconstruction of Tokeh – Lumley (Peninsular) Road*
2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**
3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
   Freetown - Tokeh, Western Area
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries, services delivery agencies and the Government of Sierra Leone as a whole.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*
   A. **Overall Objective:**
   The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

xxxvii. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

xxxviii. Reduction in vehicle operating costs, travel time between the towns of Lumley - Tokeh including time and safety

xxxix. Reduction in the cost of freight traffic;

xl. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xli. Reduction of dust pollution from the improved road, and

xlii. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xliii. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xxxv. Civil works (Reconstruction of Lumley - Tokeh Road - 25Km)

xxxvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);

xxxvii. Implementation of the Environmental and Social Management Plan (ESMP),

xxxviii. Compensation of Project Affected Persons

xxxix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - July 2009

End Date: - June 2020 (Reversed)

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Reconstruction of Lumley - Tokeh Road - 25Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	133,640,179.2
2	Consultancy Services	Design review and Supervision	6,515,541.53
3	Compensation Payment	Payment of compensation to property affected persons	2,017,005.45
Total			**142,172,726.18**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	GoSL Budget	108,234,349.18
Donor (State Name)	Loan from KFAED / OFID /	33,938,377
Total		**142,172,726.18**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**

The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
2.2Km of Road from Hillside Bypass Road Phase 2 reconstructed including its related structures	Km of Lumley - Tokeh Road Phase 2 reconstructed including its related structures *by June 2020*
People along the project route employed during construction period	Number of people with the project zone of influence employed *by June 2020*
Environmental impact on the implementation assessed	Number of environmental impact mitigated *by June 2020*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated *by June 2020*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

***Expected* Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders *by November 2020*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increase
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced *by June 2020*

improved travel quality with respect to comfort and convenience;	Internal roughness index reduced
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed *by June 2020*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market *by June 2020*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**8,500,000,000.00**

18. Project Contact Person:

Ing. Kennie Kuyembeh
Contact Number: +23276631819
kbskuyembey@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Rehabilitation of Limkokwing University - Regent Road Project*

2. Implementing Agency:
Sierra Leone Roads Authority (SLRA)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
Limkokwing University - Regent Village, Western Area

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:
The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries, services delivery agencies and the Government of Sierra Leone as a whole.

B. Indirect Beneficiaries:
The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

xliv. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

xlv. Reduction in vehicle operating costs, travel time between the towns of *Limkokwing University - Regent Village* including time saving and safety

xlvi. Reduction in the cost of freight traffic;

xlvii. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xlviii. Reduction of dust pollution from the improved road, and

xlix. Enhanced trade facilitation, market integration and effective competition with neighboring countries

l. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xl. Civil works (Reconstruction of *Limkokwing University - Regent Village* Road - 3.2 Km)

xli. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);

xlii. Implementation of the Environmental and Social Management Plan (ESMP),

xliii. Compensation of Project Affected Persons

xliv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - July 2009

End Date: - June 2020 (Reversed)

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Reconstruction of *Limkokwing University - Regent Village* Road - 3.2 Km of pavement structure, bridges and culverts; kerbs, road signs and furniture & Design review and Supervision	13,000,000.00
2	Consultancy Services		
3	Compensation Payment	Payment of compensation to property affected persons	1,250,000.00
Total			**14,250,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	GoSL Budget	1,250,000.00
Donor (State Name)	Aid from Chinese	13,000,000.00
Total		**142,172,726.18**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**

The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
2.2Km of Road from Hillside Bypass Road Phase 2 reconstructed including its related structures	Km *Limkokwing University - Regent Village* Road reconstructed including its related structures *by June 2020*
People along the project route employed during construction period	Number of people with the project zone of influence employed *by June 2020*
Environmental impact on the implementation assessed	Number of environmental impact mitigated *by June 2020*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated *by June 2020*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders *by June 2020*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increase

Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced *by June 2020*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed *by June 2020*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market *by June 2020*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person:
Ing. John B. Kamara
Mobile Number: +23276155581
johnbockamara@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Reconstruction of Tikonko - Kpetema Road Project*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Bonthe District, Southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   li. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   lii. Reduction in vehicle operating costs, travel time between the towns of Tikonko – Kpetema Road including time and safety

   liii. Reduction in the cost of freight traffic;

liv. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

lv. Reduction of dust pollution from the improved road, and

lvi. Enhanced trade facilitation, market integration and effective competition with neighboring countries

lvii. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

xlv. Civil works (Rehabilitation of the Tikonko – Kpetema Road)
xlvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
xlvii. Implementation of the Environmental and Social Management Plan (ESMP),
xlviii. Compensation of Project Affected Persons
xlix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - TBD
End Date: - TBD

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 30Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	TBD
2	Consultancy Services	Design review and Supervision	TBD
3	Compensation Payment	Payment of compensation to property affected persons	TBD
Total			

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		
Donor (State Name)		
Total		**1,000,000,000**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
25Km of Road from Bo – Mattru Jong road constructed including its related structures	Km of Bo – Mattru Jong road reconstructed including its related structures by *April 2022*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *April 2022*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *April 2022*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *April 2022*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *April 2022*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *April 2022*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *April 2022*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *April 2022*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *April 2022*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Construction of Kpetema - Mattru Jong Road Project*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Bonthe District, Southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighboring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   lviii. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

lix. Reduction in vehicle operating costs, travel time between the towns of Kpetema – Mattru Jong Road including time and safety

lx. Reduction in the cost of freight traffic;

lxi. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

lxii. Reduction of dust pollution from the improved road, and

lxiii. Enhanced trade facilitation, market integration and effective competition with neighboring countries

lxiv. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

l. Civil works (Rehabilitation of the Kpetema – Mattru Jong Road)
li. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lii. Implementation of the Environmental and Social Management Plan (ESMP),
liii. Compensation of Project Affected Persons
liv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - April 2019
End Date: - April 2022 (Reversed

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 46.5Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	TBD
2	Consultancy Services	Design review and Supervision	TBD
3	Compensation Payment	Payment of compensation to property affected persons	TBD
Total			

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		1,000,000,000
Donor (State Name)		
Total		**1,000,000,000**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction

equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
25Km of Road from Bo – Mattru Jong road constructed including its related structures	Km of Bo – Mattru Jong road reconstructed including its related structures by *April 2022*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *April 2022*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *April 2022*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *April 2022*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

***Expected* Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *April 2022*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *April 2022*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *April 2022*

Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *April 2022*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *April 2022*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**1,000,000,000**

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Construction of Bo - Tikonko Road Project*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Bonthe District, Southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   lxv. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   lxvi. Reduction in vehicle operating costs, travel time between the towns of Bo – Tikonko Road including time and safety

   lxvii. Reduction in the cost of freight traffic;

lxviii. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

lxix. Reduction of dust pollution from the improved road, and

lxx. Enhanced trade facilitation, market integration and effective competition with neighboring countries

lxxi. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

lv. Civil works (Rehabilitation of the Bo – Tikonko Road)
lvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lvii. Implementation of the Environmental and Social Management Plan (ESMP),
lviii. Compensation of Project Affected Persons
lix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - November 2021
End Date: - June 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 10.0Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	10,000,000.00
2	Consultancy Services	Design review and Supervision	500,000.00
3	Compensation Payment	Payment of compensation to property affected persons	2,000,000.00
4	Project Management	Project Management	100,000.00
Total			**12,600,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**12,600,000.00**
Donor (State Name)		
Total		**12,600,000.00**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
25Km of Road from Bo – Mattru Jong road constructed including its related structures	Km of Bo – Tikonko road reconstructed including its related structures by *June 2021*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *June 2021*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *June 2021*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *June 2021*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

***Expected* Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *June 2021*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *Junel 2021*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *June 2021*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *April 2021*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *June 2021*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**10,000,000,000**

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Completion of Lungi – Conakry –Dee Road Project*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Port Loko District, Northern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   lxxii. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   lxxiii. Reduction in vehicle operating costs, travel time between the towns of Lungi – Conakry _ Dee Road including time and safety

   lxxiv. Reduction in the cost of freight traffic;

lxxv. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

lxxvi. Reduction of dust pollution from the improved road, and

lxxvii. Enhanced trade facilitation, market integration and effective competition with neighboring countries

lxxviii. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

lx. Civil works (Completion of the Lungi – Conakry Dee Road)
lxi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lxii. Implementation of the Environmental and Social Management Plan (ESMP),
lxiii. Compensation of Project Affected Persons
lxiv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - November 2021
End Date: - June 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 27.21Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	13,958,142.95
2	Consultancy Services	Design review and Supervision	697,907.13
3	Compensation Payment	Payment of compensation to property affected persons	304,000.00
4	Project Management	Project Management	190,000.00
Total			**15,150,050.08**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**15,150,050.08**
Donor (State Name)		
Total		**15,150,050.08**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
27Km of Road from Lungi – Conakry Dee road constructed including its related structures	Km of Lungi-Conakry Dee road reconstructed including its related structures by *June 2021*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *June 2021*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *June 2021*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *June 2021*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *June 2021*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *Junel 2021*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *June 2021*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *June 2021*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *June 2021*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		10,000,000,000

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Completion of the Reconstruction of Bandajuma - Pujehun Road*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Pujehun District, Southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   lxxix. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   lxxx. Reduction in vehicle operating costs, travel time between the towns of Bandajuma – Pujehun - Gbondapie, including time and safety

   lxxxi. Reduction in the cost of freight traffic;

lxxxii. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

lxxxiii. Reduction of dust pollution from the improved road, and

lxxxiv. Enhanced trade facilitation, market integration and effective competition with neighboring countries

lxxxv. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

lxv. Civil works (Rehabilitation of the Bandajuma – Pujehun Road)
lxvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lxvii. Implementation of the Environmental and Social Management Plan (ESMP),
lxviii. Compensation of Project Affected Persons
lxix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*
Start Date - July 2012
End Date - July 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
1	Civil Works Contract	Construction of 25Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	*19,312,607.00*
2	*Revised Consultancy Services for*	Design review and Supervision	*965,630.35*
3	*Compensation*	Payment of compensation to property affected persons	*386,252.14*
	Project Management		*193,126.07*
Total			**20,857,615.56**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	**20,857,615.56**

Donor (State Name)		
Total		**20,857,615.56**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty

and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
25Km of Road from Bandajuma – Pujehun road constructed including its related structures	Km of Bandajuma – Pujehun road reconstructed including its related structures by July 2020
People along the project route employed during construction period	Number of people with the project zone of influence employed July 2020
Environmental impact on the implementation assessed	Number of environmental impact mitigated July 2020
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated July 2020

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents by July 2020 due to road widening, improved visibility and provision of 1.5 meters shoulders;
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by July 2020
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by July 2020
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by July 2020
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by July 2020
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by July 2020

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (Le)**	**Domestic (Le)**
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**10,000,000,000**

18. Project Contact Person:
Ing. Alfred Jalil Momodu Director of Operations
Email: jalil2000sl@yahoo.com
Contact: +23276790850

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Spots Improvements on Highways*

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
Sierra Leone Roads Authority

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*
Spots Improvements on Highways

- ***Eastern Region:*** *Kailahun- Koindu, Mano Junction – Tongo – Bumpeh,* Tondola – Gandonhun- Koidu, Kenema – Zimmi, Kailahun-Koindu-Liberia/Guinea bodder, Blama Boajibu-Masingbi
- ***Southern Province:*** *Blama – Koribondo-Sumbuya-Momanjo and Bo – Yele- Matoka.*
- ***Northern Province****:* *(PortLoko) Kambia-Tomparie-Kamakwie, Kabatha Junction-Ghinti and Pitifu- Babara*
- ***Northern Province:*** *(Kabala)Kabala- Falaba-Limbaya- Gberia-Fontombo-Guinea Border, Falaba-Krubola- Yengema and Makakura-Yifin-Massingbi*
- ***North/ southern Region:*** *Songo Junction-Moyamba, Moyamba-Yagoi, Moyamba-Shenge and Robol Junction Mile 91*

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The inhabitants of Eastern Region, Southern Region and Northern Region especially the Communities within the zone of influence of the projects; the Implementing Agency (SLRA), Services delivery agencies; nongovernmental organizations and Government of Sierra Leone as a whole.

B. Indirect Beneficiaries:

The entire population of Sierra Leone and neighboring countries of Guinea and Liberia

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To improve overall road connectivity in the country thus enhancing livelihoods

B. **Project Specific Objectives**

- *To provide increased safety for motorists and passengers*
- *To provide lower vehicle operating costs*
- *To provide economic and viable road infrastructure facilities*
- *To minimize disruption in travel times*
- *To create a faster means of road transportation in the respective towns an*

C. **Project Components/Brief Description**

	PROJECT COMPONENT	BRIEF DESCRIPTION
1	Civil Works	*It will include but not be limited to the civil works for approximately 1500km of gravel Trunk roads and associated structures.*
2	Supervision Consultancy Services (PDSC)	*Supervision services, project management, monitoring, and reporting.*

6. **Project Duration:** *(State start date and end date)*

Start Date: February 2020

End Date: November 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (SLL)
	Eastern Region: (Civil Works and Supervision)		
1	*Kailahun- Koindu, Mano Junction – Tongo – Bumpeh,* Tondola – Gandorhun- Koidu, Kenema – Zimmi, Kailahun-Koindu-	Spot improvement works on 503km of Trunk roads	137,681,160,000.00

	Liberia/Guinea bodder, Blama-Boajibu-Masingbi		
Total			137,681,160,000.00

No	Activity	Description	Cost (SLL)
	Southern Province (Civil Works, Design, Supervision & Ancillaries)		
2	*Southern Province: Blama – Koribondo-Sumbuya-Momanjo and Bo – Yele-Matoka*	Spot improvement works on 216km of Trunk roads	59,123,520,000.00
Total			59,123,520,000.00

No	Activity	Description	Cost (SLL)
	Northern Province (Civil Works, Supervision)		
1	*(PortLoko) Kambia-Tomparie-Kamakwie, Kabatha Junction- Gbinti and Pitifu- Babara*	Spot improvement works on 327.9km of Trunk roads	89,739,102,000.00
2	*Northern Province:(Kabala)Kabala-Falaba-Limbaya- Gberia-Fontombo-Guinea Border,Falaba-Krubola-Yengema and Makakura-Yifin-Massingbi*	Spot improvement works on 486km of Trunk roads	133,027,920,000.00
Total			**222,767,022,000.00**

No	Activity	Description	Cost (SLL)
1	Northern and Southern Region(Civil Works, Supervision)		
2	*Songo Junction-Moyamba, Moyamba-Yagoi, Moyamba-*	Spot improvement works on 315km of Trunk roads	86,221,800,000.00

	Shenge and Robol Junction Mile 91		
Total			86,221,800,000.00

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	505,793,502,000.00
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 3-Infrastructure and Economic competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The road's sustainability will involve routine maintenance activities such as bush clearing, necessary after the first 6months upon completion and the road open to traffic. This will be done using funds from road maintenance fund

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

- *Water pollution, air and noise pollution/emissions, land degradation through degradation of vegetation, soil loss during rains through erosions, misfiring of explosives, pollution from mechanical works yard, disposal of solid and liquid waste, etc, are among the issues likely to occur during the development and operation of the quarry.*

- *. Increase truck traffic in and around the quarry site can also pose significant safety concerns. Heavy construction vehicles can cause noise, exhaust fumes, vibration and dust. Additional traffic generated by the development may cause congestion, particularly on rural roads in the vicinity of the site.*
  Appropriate requirements and regulations should be adhered to during the development and operation of the quarry. Relevant environmental authorities should collaborate closely on ensuring that appropriate and coordinated mechanisms are established

B. **Resettlement Needs:**

This project does not involve any compensation or resettlement issues as it is merely spot improvement exercise which follows the existing alignment.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

As part of the mitigation measures for social economic impacts of the project to the community, the schedule of Project Affected Persons (PAPs) list has been prepared for properties which will be affected. This list will serve as the basis for the government to compensate the property affected owners. The properties include; structures, economic crops, land for camp site, borrow pits, pre-casting and disposal sites etc).

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output	**Indicator**
a) Spot improvement on major Trunk roads	km of Trunk roads to be improved on by December 2020
b) Trunk roads benefiting from roads Maintenance	Number of Provincial and Cities benefiting from roads rehabilitation by December 2020

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Outcome	**Indicator**
Lower road transport time	Average Travel Time reduced
Lower road transport cost	Average Transportation Cost reduced
Increase employment	Number of jobs created

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (Le)**	**Domestic (Le)**
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**14,000,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance
Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Completion of Township Roads*
2. **Implementing Agency:** ***Sierra Leone Roads Authority***

---

3. **Project Location:**

City and Provincial Township Roads

- *Western Area: Western Area Phase 2: Lots 1, 2&3, Completion of Ring Roads (King Harman Road, Jomo Kenyatta Road, Hill Cot Road & Regent Road to Limkokwing) and Waterloo Township Roads*
- *Southern Province: Bo Township Roads Phase 2, Moyamba Township Roads, Bonthe & Mattru Township Roads and Pujehun & Zimmi Township Roads*
- *Eastern Province: Kenema & Blama Township Roads Phase 2, Seghwema & Daru Township Roads, Kono Township Roads*
- *Northern Province: Makeni Township Roads, Kabala Township Roads, Falaba & Karene Township Roads*

---

4 **Beneficiaries:**

A. Direct Beneficiaries:

The inhabitants of Freetown, Waterloo, Bo, Bonthe, Moyamba, Pujehun, Kenema, Blama, Seghwema, Daru, Kono, Makeni, Kabala, Falaba and Karene Communities

---

B. Indirect Beneficiaries:

The entire population of Sierra Leone and neighboring countries of Guinea and Liberia

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To improve overall road connectivity in the country thus enhancing livlihoods

B. **Project Specific Objectives**

- *To provide increased safety for motorists and passengers*
- *To provide lower vehicle operating costs*

- *To provide economic and viable road infrastructure facilities*
- *To minimize disruption in travel times*
- *To create a faster means of road transportation in the respective towns and cities*

C. **Project Components/Brief Description**

	PROJECT COMPONENT	BRIEF DESCRIPTION
1	Civil Works	*It will include but not be limited to the civil works for approximately 155km of new paved roads and associated structures.*
2	Design and Supervision Consultancy Services (PDSC)	*The project has a PDSC whose tasks include development, review, update detailed design documents of the project, supervision services, project management, monitoring, and reporting.*
3	Ancillary Works	This will include provision of fencing, pedestrian walkways, kerbs, pedestrian barriers, etc.

6. **Project Duration:**
Start Date: March 2012
End Date: November 2022

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (USD)
	Western Area (Civil Works,Design,Supervision & Ancillaries)		
1	*Western Area Phase 2: Lots 1, 2&3,*	Rehabilitation of 91.87km of Freetown City Township Roads (Phase 2)	139,281,550.36
2	*Completion of Ring Roads (King Harman Road, Jomo Kenyatta Road, Hill Cot Road & Regent Road to Limkokwing)*	Rehabilitation of 6.71km of Freetown Ring Roads	99,331,688.56
3	*Waterloo Township Roads*	Rehabilitation of 12.12km of roads in the Waterloo Township	45,631,476.51

Total			**284,244,715.43**

No	Activity	Description	Cost (USD)
	Southern Province (Civil Works, Design, Supervision & Ancillaries)		
1	*Bo Township Roads Phase 2*	Rehabilitation of 33.1Km of city and provincial township roads (Bo City Streets Phase 2)	28,820,863.08
2	*Moyamba Township Roads, Bonthe, Pujehun & Mattru Township Roads*	Rehabilitation of 23km of Roads in three districts (completion of Bonthe Sea Face)	37,772,921.85
3	*Zimmi Township Roads*	Rehabilitation of 5km of roads in the Waterloo Township	6,070,223.27
Total			**72,664,008.2**

No	Activity	Description	Cost (USD)
	Eastern Province (Civil Works,Design,Supervision & Ancillaries)		
1	*Kenema, Blama, Segbwema & Daru Township Roads*	Rehabilitation of 50.19Km of city and provincial township roads (*Kenema, Blama, Segbwema & Daru Township Roads* Phase 2)	60,228,000.00
2	*Kono &Kabala Township Roads*	Rehabilitation of 20km of roads in Koidu City	21,605,609.35
Total			**81,254,635.1**

No	Activity	Description	Cost
	Northern Province (Civil Works, Design,		

	Supervision & Ancillaries)		
1	*Makeni Township Roads*	Rehabilitation of 31.745km of Makeni Township Roads (Phase 2)	46,360,883.98
2	*Falaba & Karene Township Roads*	Rehabilitation of km of roads in the Waterloo Township	9,712,353.18
Total			**56,073,237.16**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	494,236,595.89
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*
Cluster 3-Infrastructure and Economic competitiveness

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*
SDG Goal 4

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

- *Water pollution, air and noise pollution/emissions, land degradation through degradation of vegetation, soil loss during rains through erosions, misfiring of explosives, pollution from mechanical works yard, disposal of solid and liquid waste, etc, are among the issues likely to occur during the development and operation of the quarry.*
- *. Increase truck traffic in and around the quarry site can also pose significant safety concerns. Heavy construction vehicles can cause noise, exhaust fumes, vibration and dust. Additional traffic generated by the development may cause congestion, particularly on rural roads in the vicinity of the site.*
- *Appropriate requirements and regulations should be adhered to during the development and operation of the quarry. Relevant environmental authorities should collaborate closely on ensuring that appropriate and coordinated mechanisms are established.*

B. **Resettlement Needs:**

As part of the mitigation measures for social economic impacts of the project to the community, the schedule of Project Affected Persons (PAPs) list has been prepared for properties which will be affected. This list will serve as the basis for the government to compensate the property affected owners. The properties include; structures, economic crops, land for camp site, borrow pits, pre-casting and disposal sites etc).

14. **Gender Impact:**

As part of the mitigation measures for social economic impacts of the project to the community, the schedule of Project Affected Persons (PAPs) list has been prepared for properties which will be affected. This list will serve as the basis for the government to compensate the property affected owners. The properties include; structures, economic crops, land for camp site, borrow pits, pre-casting and disposal sites etc).

15. **Project Expected Outputs and Indicators:**

Output	**Indicator**
c) Provincial and City Township Roads rehabilitated	km of city and township roads rehabilitated by December 2022
d) Provincial and Cities benefiting from roads rehabilitation	Number of Provincial and Cities benefiting from roads rehabilitation by December 2022

16. **Project Expected Outcomes/Impacts and Indicators:**

Outcomes relate to the likely or achieved short-term and medium-term effects of the Intervention's outputs

Outcome	**Indicator**
Lower road transport time	Average Travel Time reduced
Lower road transport cost	Average Transportation Cost reduced
Increase employment	Number of jobs created

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	**Foreign (Le)**	**Domestic (Le)**
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**150,000,000,000**

18. Project Contact Person:

Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Reconstruction of Major Culverts (Mile 1 in Kabala –Kabala-Krubunla road and Baima songa Culvert)*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Kabala, Krubonla and Baima Songa, Koinadugu, Falaba and Baima Songa, Northern Region

and southern Region

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

B. Indirect Beneficiaries:

The neighboring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The overarching project development objective is to support economic growth and poverty reduction.

B. **Project Specific Objectives**

lxxxvi. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

lxxxvii. Reduction in vehicle operating costs, travel time between the towns of Lungi – Conakry _ Dee Road including time and safety

lxxxviii. Reduction in the cost of freight traffic;

lxxxix. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xc. Reduction of dust pollution from the improved road, and

xci. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xcii. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

lxx. Civil works (Construction of Abutment and Deck slab)
lxxi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lxxii. Implementation of the Environmental and Social Management Plan (ESMP),
lxxiii. Compensation of Project Affected Persons
lxxiv. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - November 2021
End Date: - June 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of bridge, abutment and deck slab and bridge furniture	17,000,000.00
2	Consultancy Services	Design review and Supervision	850,000.00
3	Compensation Payment	Payment of compensation to property affected persons	0
4	Project Management	Project Management	170,000.00
Total			**18,020,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**18,020,000.00**
Donor (State Name)		
Total		**18,020,000.00**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
27Km of Road from Lungi – Conakry Dee road constructed including its related structures	Km of Lungi-Conakry Dee road reconstructed including its related structures by *June 2021*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *June 2021*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *June 2021*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *June 2021*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2021*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *June 2021*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *Junel 2021*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *June 2021*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *June 2021*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *June 2021*

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		10,000,000,000

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Rehabilitation and *Reconstruction of critical bridges in Freetown*

2. **Implementing Agency: Sierra Leone Roads Authority (SLRA)**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Western Urban and Rural

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:
   The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

   B. Indirect Beneficiaries:
   The neighboring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

   The overarching project development objective is to support economic growth and poverty reduction.

   B. **Project Specific Objectives**

   xciii. Reduction in the incidence of poverty by improving the socio-economic life of the people along the road corridor;

   xciv. Reduction in vehicle operating costs, travel time and safety

   xcv. Reduction in the cost of freight traffic;

xcvi. Increase in agricultural production, increased prospect for crop diversification and improved accessibility to markets for farm produce;

xcvii. Reduction of dust pollution from the improved road, and

xcviii. Enhanced trade facilitation, market integration and effective competition with neighboring countries

xcix. To generally boost the social-economic welfare of the communities in the road catchment area by providing them access to social economic centers (markets, schools, and health centers)

C. **Project Components/Brief Description**

lxxv. Civil works (Construction of Abutments and bridge deck slab)
lxxvi. Consultancy services (design review, preparation of bidding documents, and Supervision; Road Safety Audit; and Financial Audits);
lxxvii. Implementation of the Environmental and Social Management Plan (ESMP),
lxxviii. Compensation of Project Affected Persons
lxxix. Sensitization of communities and road users on HIV/AIDs

6. **Project Duration:** *(State start date and end date)*

Start Date: - November 2021
End Date: - June 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Civil Works Contract	Construction of 27.21Km of pavement structure, bridges and culverts; kerbs, road signs and furniture	12,500,000.00
2	Consultancy Services	Design review and Supervision	750,000.00
3	Compensation Payment	Payment of compensation to property affected persons	500,000.00
4	Project Management	Project Management	100,000.00
Total			**13,850,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**13,850,000.00**
Donor (State Name)		
Total		**13,850,000.00**

9. Alignment with Government National Development Objective:

Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**
The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The positive impacts on the physical and socio-economic environment would concern: employment benefits for the local communities during construction and maintenance of the road; reduced transport cost for the production of agricultural products; improved mobility to farms, social infrastructure (schools, markets, health centers, water points, etc.); increase in agricultural activities and better market prices for their produce.

The negative environmental impacts include erosion on the steeper sections of the road, dust, noise, loss of vegetation, water pollution and depletion, and loss of property.

Mitigation measures proposed include stabilization of road sides to reduce erosion; provision of lined drains to channel water away from the pavement; construction of check dams in steep slope side drains to reduce velocity of run-off water and minimize soil erosion; use of water to control dust, use of well-maintained construction equipment, grassing of embankments to protect the streams from sedimentation, and afforestation programmes with the local communities.

B. **Resettlement Needs:**

During the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocations.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The women, who constitute a major work force in the agricultural activities, would be the major beneficiaries. In sum, this project will contribute to the reduction of poverty and improvement in the quality of life and living standards of the population in the project zone of influence.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Expected Outputs	***Indicators***
27Km of Road from Lungi – Conakry Dee road constructed including its related structures	Km of Lungi-Conakry Dee road reconstructed including its related structures by *June 2021*
People along the project route employed during construction period	Number of people with the project zone of influence employed by *June 2021*
Environmental impact on the implementation assessed	Number of environmental impact mitigated by *June 2021*
People affected by the project compensated for the demolition of their structures	Number of project affected persons compensated by *June 2021*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Expected **Outcomes**	**Impacts and Indicators**
Improved road safety	Reduction of road accidents due to road widening, improved visibility and provision of 1.5 meters shoulders by *April 2022*
Reduced travel time and transport fares for passengers using buses and minibuses	Number of passengers plying the route increased by *June 2021*
Improved access to social services like school and hospitals;	Number of school enrollment of pupils increased; Number of maternal mortality rate reduced by *Junel 2021*
improved travel quality with respect to comfort and convenience;	Internal roughness index reduced by *June 2021*
Enhanced storm water control due to lined drains and discharging of excess water and runoff into natural drainage channels;	Km of drainage structures lined and constructed by *June 2021*
Provision of easier access to other economic centers in the southern regional headquarter towns of Bo City	Increased agricultural produce in the market by *June 2021*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		30,000,000,000

18. Project Contact Person:
Ing. Alfred Jalil Momodu
+23276790850
Jalil2000sl@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance
Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *Feasibility Studies on Strategic Roads (Major Highways& Related Structures) for Upgrading/Rehabilitation/Construction*

2. **Implementing Agency:** ***Sierra Leone Roads Authority (SLRA)***

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

No	Roads	Regions
A.1	Kabala - Falaba - Guinea Border Road; Krubonla - Yengema Road; Makakura – Yifin – Alkalia – Sumbalia - Masingbi Road; Magburaka – Bumbuna – Samaia Bendugu Road Robol Junction – Mile 91 Road; Petifu Junction – Bambara Road; Madina - Kunkuna - Liberia Border	Northern Province
A.2	Sefadu – Kainkordu – Guinea Border Road; Mano Junction – Tongo Field – Bumpeh Road; Kenema – Joru – Zimmi Road; Koidu – Gandorhun – Bunumbu – Manowa – Tondola and Manowa – Pendembu Road; Bo – Yele – Matotoka Road; Kambia - Kychom	Eastern Region & Northern Region
A.3	Songo Junction – Moyamba Road (75Km); Blama – Koribondo – Sumbuya – Bo/Mattru Jong Road; Sumbuya – Tormabum (119.6Km); Moyamba – Mokaba – Yagoi - Mattru Road; Bo – Bauya Junction – Mattru Jong; Bauya Junction Benducha Road &Serabu Jct. – Serabu Road (148.6Km); Moyamba - Yagoi - Nitti & Moyamba – Shenge (94Km); Kamakwei – Madina Oula/ Guinea Birder (65Km); Kabatha Jct. – Gbinti – Batkanu - Mateboi	Southern Region & Northern Region
B.1	Flyovers/Pedestrian Overpasses at Strategic Locations in Freetown Municipality & Assessment of the completed roads infrastructure facilities in Western Area to ascertain the possibility of tolling system	Western Area

4. **Beneficiaries:** (identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)
   A. Direct Beneficiaries:

The inhabitants along the stretch of the roads in the zone of influence; the Sierra Leone Roads Authority as an Implementing Agency; the line ministries and the Government of Sierra Leone.

B. Indirect Beneficiaries:
The neighbouring countries of Liberia and Guinea; the Mano River Union (MRU) and the Economic Community of West African States (ECOWAS) countries

5. **Project Objective:**

A. **Overall Objective:**
The overall objective of carrying out feasibility study is primarily to ensure that there will be adequate return in terms of benefits result from making an investment on road projects. Additional objective is to ensure that investment option adopted gives the highest return in relation to the standards adopted and to its timing.

B. **Project Specific Objectives**

4. To select those road projects which have high likelihood to be economically feasible and prioritized as road projects
5. To allow comparison of alternative project solution
6. To give decision makers a realistic impression of resources requirement

C. **Project Components/Brief Description**

11. Economic Investment Analysis Report
12. Current Traffic and Projected traffic along the project roads (zone of influence)
13. Geotechnical/materials Investigation Report;
14. Hydrological Studies Report,
15. Environmental and social Issues and Mitigation Strategy Report;
16. Culverts and Bridges Structural Design Report;
17. Pavement Design Report;
18. Horizontal and Vertical Alignment Drawing Report
19. Engineer's Estimate for the various Engineering Option
20. Funding Strategy Recommendations and Institutional Arrangement Report etc.

6. **Project Duration:**
Start date: January 2020
End date: April 2020

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (US$)

1	Kabala - Falaba - Guinea Border Road; Krubonla - Yengema Road; Makakura – Yifin – Alkalia – Sumbalia - Masingbi Road; Magburaka – Bumbuna – Samaia Bendugu Road; Robol Junction – Mile 91 Road; Petifu Junction – Bambara Road; Madina - Kunkuna - Liberia Border	Conduction of feasibility studies and detailed engineering designs	2,509,000
2	Sefadu – Kainkordu – Guinea Border Road; Mano Junction – Tongo Field – Bumpeh Road; Kenema – Joru – Zimmi Road; Koidu – Gandorhun – Bunumbu – Manowa – Tondola and Manowa – Pendembu Road; Bo – Yele – Matotoka Road; Kambia - Kychom	Conduction of feasibility studies and detailed engineering designs	1,379,201.50
3	Songo Junction – Moyamba Road (75Km); Blama – Koribondo – Sumbuya – Bo/Mattru Jong Road; Sumbuya – Tormabum (119.6Km); Moyamba – Mokaba – Yagoi - Mattru Road; Bo – Bauya Junction – Mattru Jong; Bauya Junction Benducha Road &Serabu Jct. – Serabu Road (148.6Km); Moyamba - Yagoi - Nitti & Moyamba – Shenge (94Km); Kamakwei – Madina Oula/ Guinea Birder (65Km); Kabatha Jct. – Gbinti – Batkanu - Mateboi	Conduction of feasibility studies and detailed engineering designs	1,738,893.00
4	Flyovers/Pedestrian Overpasses at Strategic Locations in Freetown Municipality; Highway Gantry Signs Designs & Assessment of the completed roads infrastructure facilities in Western Area to ascertain the possibility of tolling system	Identification of locations; Conduction of feasibility studies and detailed engineering designs	874,860.25
Total			**6,462,860.25**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (USD)
GoSL	Budget	**6,462,860.25**
Donor (State Name)		
Total		

9. Alignment with Government National Development Objective:
Cluster 3-Infrastructure and Economic competitiveness as contained in the PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG Goal 4 as contained in the United Nations SDGs

11. **Project Sustainability:**

The road's sustainability will involve routine maintenance activities such as bush clearing, de-silting of culverts etc., and periodic maintenance when necessary after the first 8yrs upon completion and the road open to traffic. A dedicated Road Maintenance Funds Administration (RMFA) has been established for solely road maintenance activities.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

At this stage minor environmental issues ranging from collection of samples for testing in a laboratory from potential borrow areas; quarry areas, drilling at major bridge locations causing noise pollution, exhaust fumes from machinery etc may occur.

B. **Resettlement Needs:**

There will be no resettlement needs at this stage except during the implementation. However, during the construction period, property affected persons' study will be conducted to ascertain persons affected and Government will compensate adequately for their properties and their relocation

14. **Gender Impact:**

At this stage there is no major impact on women and children as the project is at the feasibility study stage; only that qualified women personnel will be employed into the consultant's team to conduct the studies. During these studies however, there will be social & gender impact and climatic vulnerability assessment which reveal the possible gender impact and mitigation if the impacts are negative.

15. **Project Expected Outputs and Indicators:**

Projects	***Expected Outputs***	***Indicators***
Conduct Feasibility Study and Detailed Engineering Design on Kabala - Falaba - Guinea Border Road; Krubonla - Yengema Road; Makakura – Yifin – Alkalia – Sumbalia - Masingbi Road; Magburaka – Bumbuna – Samaia Bendugu Road; Robol Junction – Mile 91 Road; Petifu Junction – Bambara Road; Madina - Kunkuna - Liberia Border	Conduction of Economic Investment Analysis Current Traffic and Projected traffic along the project roads (zone of influence) Geotechnical/ materials Investigation Hydrological Studies Environmental and social Issues and Mitigation Strategy Culverts and Bridges Structural Design Pavement Design; Engineer's Estimate	Reports on investment analysis; Geotechnical report; Hydrological Report; ESIA reports; Pavement design reports; (Horizontal and Vertical Alignment Drawing); bridges and culverts design reports; engineer's estimates for the various Engineering Option
Sefadu – Kainkordu – Guinea Border Road; Mano Junction – Tongo Field – Bumpeh Road; Kenema – Joru – Zimmi Road;	Conduction of Economic Investment Analysis Current Traffic and Projected traffic along the project roads (zone	Reports on investment analysis; Geotechnical report; Hydrological Report; ESIA reports;

Koidu – Gandorhun – Bunumbu – Manowa – Tondola and Manowa – Pendembu Road; Bo – Yele – Matotoka Road; Kambia - Kychom	of influence) Geotechnical/ materials Investigation Hydrological Studies Environmental and social Issues and Mitigation Strategy Culverts and Bridges Structural Design Pavement Design; Engineer's Estimate	Pavement design reports; (Horizontal and Vertical Alignment Drawing); bridges and culverts design reports; engineer's estimates for the various Engineering Option
Conduct Feasibility Study and Detailed Engineering Design on Songo Junction – Moyamba Road ; Blama – Koribondo – Sumbuya – Bo/Mattru Jong Road; Sumbuya – Tormabum; Moyamba – Mokaba – Yagoi - Mattru Road; Bo – Bauya Junction – Mattru Jong; Bauya Junction Benducha Road &Serabu Jct. – Serabu Road (148.6Km); *Moyamba - Yagoi - Nitti & Moyamba – Shenge (94Km); Kamakwei – Madina Oula/ Guinea Birder (65Km); Kabatha Jct. – Gbinti – Batkanu - Mateboi*	Conduction of Economic Investment Analysis Current Traffic and Projected traffic along the project roads (zone of influence) Geotechnical/ materials Investigation Hydrological Studies Environmental and social Issues and Mitigation Strategy Culverts and Bridges Structural Design Pavement Design; Engineer's Estimate	Reports on investment analysis; Geotechnical report; Hydrological Report; ESIA reports; Pavement design reports; (Horizontal and Vertical Alignment Drawing); bridges and culverts design reports; engineer's estimates for the various Engineering Option
Flyovers/Pedestrian Overpasses at Strategic Locations in Freetown Municipality; Highway Gantry Signs Designs & Assessment of the completed roads infrastructure facilities in Western Area to ascertain the possibility of tolling system	Conduction of Economic Investment Analysis; Current Traffic and Projected traffic along the project roads Geotechnical/ materials Investigation; Hydrological Studies; Environmental and social Issues and Mitigation Strategy; Culverts and Bridges Structural Design Pavement Design; Engineer's Estimate	Reports on investment analysis; Geotechnical report; Hydrological Report; ESIA reports; Pavement design reports; (Horizontal and Vertical Alignment Drawing); bridges and culverts design reports; engineer's estimates for the various Engineering Option

16. **Project Expected Outcomes/Impacts and Indicators:**

	Outcome	Indicator
1	Economic Investment Analysis	Internal rate of Return (IRR) known; Net Present Value known; Vehicle Operating Cost Savings established; Cost/benefit ratio established
2	Current Traffic and Projected traffic along the project roads (zone of influence)	*Average Daily traffic (ADT) known, Average Annual Daily Traffic (AADT) known*
3	Geotechnical/ Materials Investigation	*Foundation designs established, materials availability shown*

4	Hydrological Studies	*Sizing of the Drainage structural; number of years return period known*
5	Environmental and social Issues and Mitigation Strategy	*Environmental issues raised, mitigation measures established*
6	Culverts and Bridges Structural Design	*Design drawings known for both culverts and bridges*
7	Pavement Design;	*Horizontal and vertical alignment drawings for the pavement structures produced*
8	Engineer's Estimate	*Cost of the project known; decision makers made aware of the project cost*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**4,000,000,000**

18. Project Contact Person:
Ing. Phodie M. Kamara
pmkvinmas@gmail.com
+23276108080/+23231108080

Ministry of Trade and Industry

Ministry of Planning and Economic Development

Public Investment Management Division

Project Concept Note Template

MDAs shall use this template as a reference to prepare Concept Note for a new project. Public Investment Management (PIM) Division at Ministry of Planning and Economic Development will conduct Project Preliminary Screening using a checklist that corresponds to all the following criteria. Upon first screening, incomplete Concept Notes will be returned, and additional information requested.

Items 1-14 marked with asterisk (*) are mandatory. The other items are optional, but more information will increase the chance of a project being approved.

1 *Project name

Establishment of Special Economic Zones – Ministry of Trade and Industry

2

- ***Brief description -** the government wants to establish Special economic zones (SEZs) typically created in order to facilitate rapid economic growth by leveraging tax incentives to attract foreign investment and spark technological advancement.

3 *Objectives

I} provide high-level leadership and inter-agency coordination involving many government stakeholders;

(ii) undertake consultations at regional and national level with stakeholders to determine the dynamics to be adopted and pathway to be followed in the establishment of SEZ

(iii) review the existing SEZ policy to ensure that it is responsive to the latest global developments and is aligned with the wider growth strategy of the Government;

(iv) produce a clear implementation strategy for SEZ development fully integrated in national industry policy and economic development strategy;

(v) establish a sound legal and regulatory framework for transparent SEZ operations and to provide protection and certainty to developers and investors

(vi); undertake feasibility studies and develop a master plan to ensure the viability and long-term sustainability of the SEZs based on real market demand;

(vii) ensure careful planning of zone development, inclusive of assessments of basic infrastructure, such as energy, water and roads..

4 *Deliverables/outputs

A sound SEZ policy responsive to global developments and aligned with the wider growth strategy of the Government;

(ii) a clear implementation strategy for SEZ development fully integrated in the national industry policy and economic development strategy;

(iii) a clear legislation guiding the establishment of SEZ)

(iv) completed feasibility studies and a master plan that ensures the viability and long-term sustainability of the SEZs based on real market demand;

(v)a sound legal and regulatory framework for transparent SEZ operations providing protection and certainty to developers and investors;

(vi) A high-level leadership and inter-agency coordination Mechanism involving many government stakeholders;

and (vi) clearly defined zones for SEZ development, basic infrastructure, such as energy, water and roads assessed.

5 *Alignment with the Medium Term National Development plan (MTNDP)

Clearly defined as a key strategy under CLUSTER TWO: DIVERSIFYING THE ECONOMY AND PROMOTING GROWTH. (page 83. Establish special economic zones and export processing zones} in the MTNDP

6 *Alignment with sector and MDA plans

The project is aligned with the Ministry's Five year Strategic plan and ties up with other sectoral plans like that of Agriculture fisheries and Tourism. Trade is a cross cutting issues and is reflected in all the Productive sector Strategic plans .therefore a project of this nature supports the engagement with these Sector Ministry's in a bid to diversify the economy and address issues of International Competitiveness

7 ***Implementing agency**

The implementing entity is the Ministry of Trade and Industry .

8 ***Location**

The Establishment of the SEZs will be determined by the feasibility studies and guided by ther consultations undertaken . but ideally the project will tentatively earmark the Kambia District, in the North western region, Makeni City Bombali District, in the Northern region, ,Bo city Bo District, in the southern region kailahun districts in the eastern region and western rural region in the western area.

9 ***Beneficiaries**

The programe is expected to benefit between 1000to 10000 people in each district/city through the its contribution to jobs , various skills, development and livelihoods. It will support construction workers , Masons, carpenters, laborers , plumbers, technicians , electricians and ordinary laborers . youths as well as women will all be employed.

10 ***Start and end dates**

The project will be operated in two phases

The project is expected to start in 0ctober 2020 and ending in December 2021. However phase 1 will start in October and end in February 2021.

11 ***Estimated total cost**

Estimated cost for setting an SEZ in each district is at least 2,000,000,000 Leones . however at this juncture what the MTI is requesting is 500, 000,000 Leones for the consultations , review of the SEZ and putting the right legislations in place . this will then be followed by the establishment of the institutional frameworks that will be responsible for feasibility studies, and designing the SEZs, hiring of a contractor and other relevant technical staff, , providing the basic infrastructure supply of furniture and equipment and other related logistics

10.2. List all major activities that contribute to the total estimated cost and/or items to be purchased for the project. This is required to justify the estimated total cost above. If this information is not available, explain why.

Activity	Description	Cost-LEONES
PHASE 1		
Consultations with various stakeholders at district level	Organising two workshop sessions at regional level with stakeholder As part of the consultations to have a buy –in from stakeholders in the planning down to the implementation process	100,000,000
Consultation at national level	Organise one session on consultations with stakeholders in to define the dymamics to be considered for SEZ in Sierra Leone	50,000,000
review the existing SEZ policy	Select a National firm to work with an international	200,000,000

		Consultancy to review the SEZ	
	Validation and finalization of the SEZ policy	Capturing the broader views of Stakeholders	50,000,000
	Development of legislations	To guide implementation of SEZs nationwide	100,000,000
	SUB TOTAL		**500,000,000**
	PHASE 11		
	Establishment of the institutional framework	Setting up an SEZ Agency or authority	500,000,000
	Development of a master plan for SEZ in every district	Identification of land space Development of designs and BOQs	500,000,000
1		Other Architectural work	200,000,000
2			
3	construction of the basic facilities in the Five SEZ Area	Installing water, health , road and telecommunications facilities	10,000,000,000
	Grand total		**14,500,000,000**

1 *Financing method

2

11.1. Propose financing method – GoSL donor funding, PPP, etc. Specify funding type (budget/loan/grant). Government of Sierra Leone grant

11.2. List the potential fund source and how much they can contribute, if known.

13 *Risk

Identify major risks to the successful implementation of the project. For example the risks could be financial, economic, political, or environmental. For each, provide mitigation methods that can be used to minimize the risk. Use the table below.

	Risk description	Risk mitigation method
1	Poor selection of stakeholders for consultations	Careful monitoring of the selection process by the leadership of the MTI
2	Wrong selection of national consultancy firm for the review of the SEZ policy and legislation ,feasibility, design and implementation of thre SEZ	Involvement of the ACC and the NPPA
3		
4		
5		

14 *Alternatives

To phase out the process and allow for transparency in the process

Explain why the chosen project is better. What are the disadvantages of the other alternatives?

It covers the whole country and address regional peculiarities and potentials

15 Contractor

No contractor has been selected yet.

16 Resettlement needs

None

17 Feasibility Studies

Note yet done

18 Additional Information

Provide any additional information of the project that'll facilitate the project screening and selection process.

This is in the 2020 budget and a key priority in the Medium term National Development Plan and in The President priorities for to create Jobs and Enhanced Economic Growth.

17. Anuual Disbursement: Le 100,000,000.00



Government of Sierra Leone
Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Resuscitation of the Koindu international market

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Trade and Industry

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Eastern region – Kailahun District – Koindu town

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The Mano River Countries will directly benefit from the project. Traders, hoteliers, transporters, Agro processors, farmers, financial associations, banks all stand to benefit from the project. Central governments as well as, local governments in the Mano River state will benefit from tax collections. The military and police will be able to strengthen and mann border operations effectively. On the whole over a hundred thousand people from the Kailahun District will benefit directly from the cross border trade.

B. Indirect Beneficiaries:

Indirectly the movement of goods to other neighboring states like Mali , Guinea Bissau and Banjul the Gambia well be harnessed . Regional integration in the Sub region will be enhanced and peace and stability strengthened.

---

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

The objective is to resuscitate the Koindu international market so as to facilitate trade and deepen economic integration

---

B. **Project Specific Objectives**

1. To hold consultations with the Kailahun district council and other key stakeholders in Koindu on the project.
2. To hold consultations with stakeholders in Koindu town on project issues.

3. To discuss the potential and risks in terms of resuscitation of the project
4. To identify relevant facilities available and other relevant factors in line with the project goals
5. To identify and engage any other partners already operating on the ground.
6. To collect data for the structural design and drawings of the project site and the development of project document

C. **Project Components/Brief Description**

1. I. the participatory process – consultations with the communities to get a buy –in to the project.
2. 2. Data collection and structural design- to give a clear picture of how the Market should look like
3. Political engagement at the sub regional level
3. 4. design of the project proposal
4. 5. round table for resource mobilization

6. **Project Duration:** *(State start date and end date)*

--one year - January 2019 –December 2019

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)* –

YET TO BE DETERMINED

No	Activity	Description	Cost
1	Consultations with the Communities-	visitations, focus group discussions etc.	400,000,000
2	Data collection and structural design	Recruitment of experts for Preparing conceptual designs , quantity surveying , electrical , technical , mechanical designs and finalization of the draft designs	600,000,000

3	political engagement at the sub regional level	At least two Meetings of Ministers of Trade Foreign Affairs and Defence from the sub region to discus and decide on key issues	500,000
4	Finalization of the project proposal	Drafting the final proposal , reviewing and validation of the draft proposal	200,000,000
5.	Resource mobilization	Donor round table	300,000,000
	Launching of the project		300,000,000
Total			1,800,000,000

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)* ***government budget 2020***

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The Updated Diagnostic trade integration Studies carried out by the MTI and the World Bank shows that Cooperation at the regional level and with neighbors is integral to Sierra Leone's growth. Given its narrow export base and dependency on imports, Sierra Leone should actively participate in efforts to increase regional integration with Mano River Union (MRU) members, as well as the wider Economic Community of West African States (ECOWAS). This project is one plausible way Sierra Leone can boost its regional integration project. It seeks to support private sector development through SME development and promotion which is a key element of Government's Manifesto and the National Development Agenda.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).* This project is aligned with sustainable goals 1 ,8and 9. Tis project seeks to end poverty through trade, increases incomes of SMES and other business sector . by resuscitating the koindu market, decent Jobs will be created in the various sectors including the hotels , the banking services, the transport sector as well as the business sector. This will support

economic growth which is aligned to goal 8 of the SDGs. It will support the improvement of the infrastructure and pave the way for small cottage industries especially the Agro processing industry as the region is note for its Agricultural value.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

This project once established will sustain itself through the collection of Dues and other fees and levies in the market. Management structures will be established in a transparent and accountable manner to oversee the operation of the project , with Clear grievance redress mechanisms identified . ----------

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** clearing of the land space for the construction of facilities will have an impact on the Environment. Waste generated when business begins will have an impact on the environment. The project will encourage serious afforestation and waste management control measure like waste garbage collection and disposable points.

B. **Resettlement Needs:** The project has yet to have cause to resettle and communities----------

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Most of the activities in the Koindu international Market before the war were carried out by women who form most of the SMEs in the market. In a similar vein when the market is resuscitated, women enterprise will be opportuned to conduct small business activities in a similar manner. Therefore in designing the project women' groups will be fully involved by way of consultations with them.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

A well designed project proposal that will address issues of poverty alleviation ,regional economic integration and economic growth in line with Government's vision for economic development. ----------

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Deliverables	Indicators
Effective consultations with the communities	*No of stakeholders meeting held* *No of key informants that participated* *No of key decisions made.*
Clear structural designs	*Amount of data collected.* *No and quality of the structures designed*
Effective political engagement at the sub regional level	*No of Ministerial Meetings held* *No of key decisions made*
Full project proposal designed	*NO of issues Identified and Addressed in the proposal*
Resources mobilized	*Amount of Meetings held* *Amount of Money Pledge*

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**500,000,000**



Project Concept Note Template

MDAs shall use this template as a reference to prepare Concept Note for a new project. Public Investment Management (PIM) Division at Ministry of Planning and Economic Development will conduct Project Preliminary Screening using a checklist that corresponds to all the following criteria. Upon first screening, incomplete Concept Notes will be returned, and additional information requested.

Items 1-14 marked with asterisk (*) are mandatory. The other items are optional, but more information will increase the chance of a project being approved.

1 *Project name

BUILDUING INSTITUTIONAL CAPACITY OF THE MINISTRY OF TRADE Construction of offices in the four regional capital of Sierra Leone – Ministry of Trade and Industry. training of MTI staff and providing effective representation in international fora on trade and development

2 *Brief description

Office space construction seeks to address the challenge of effective and conducive working environment for the Ministry's staff to be able to deliver growth and economic development at the district level.
furthermore as trade issues are emerging issues, MTI staff capacity will be built to be able to address these issues accordingly.
The initiative aims to create a platform for the MTI to engage stakeholders in the regional as swell as national level . it will support attendance of vital meetings , coordination and dissemination of vital information as well as promote private sector led initiatives gathered from MTI staff participation in Important For a including the AFCFTA, ECOWAS , EU REX,AGOA and many more. This will equip and empower communities to take advantage of the numerous opportunities and address the challenges of doing business both locally and internationally.

3 *Objectives

The objective is to create visibility of create offices in Kambia, Makeni, Bo Kenema towns respectively.

To train MTI staff on contemporary trade issues locally and internationally.

To capacitate MTI Staff to attend vital sub regional regional as well as international trade meetinigs including negotiation on the AFCFTA

It is no secret that the inability to secure space for the Staff of the Ministry has contributed tremendously in the Ministry's inability to efficiently mobilize and utilize resources in the district to promote trade and development. The weak capacity of the MTI staff in hindering its performance

4 *Deliverables/outputs

One Office – three rooms and a conference room in kambia ,Makeni city ,Kenema city ,BO city

Training of Sr. and mid level staff on emerging issues on trade regionally and globally.

Supporting the attendance of MTI staff on at least five key meeting on trade including negotiations on the AFCFTA .

5 *Alignment with Agenda for Prosperity (AfP)

The project is aligned with MTNDP . It supports economic competitiveness and implementation arrangements I

6 *Alignment with sector and MDA plans

The project is aligned with the Ministry's Five year Strategic plan and ties up with other sectoral plans like that of Agriculture fisheries and Tourism. Trade is a cross cutting issues and is reflected in all the Productive sector Strategic plans .therefore a project of this nature supports the engagement with these Sector Ministry's in a bid to address issues of International Competitiveness

7 *Implementing agency

The implementing entity is the Ministry of Trade and Industry .

8 *Location

The project will be located in the portloko city, Bakehloko Chiefdom portloko District, Makeni City Bombali District, Bo City ,Bo District, and Kenema City Kenema district and freetown

9 *Beneficiaries

The programe is expected to benefit between 20 to 100people in each district/city as well as the MTI Headquarter office.

10 *Start and end dates

The project will be operated in two phases

The project is envisaged to start in March 2021 and ending in June 2022

1 *Estimated total cost

1

Estimated cost for an office in the every location is 2,500,000,000 Leones. this will include the hiring of a contractor and other relevant technical staff, the supply of furniture and equipment and other related logistics

Estimated cost of training and attendance of key meeting is 1,00,000,000

10.2. List all major activities that contribute to the total estimated cost and/or items to be purchased for the project. This is required to justify the estimated total cost above. If this information is not available, explain why.

	Activity	Description	Total Cost
1	Identification of land space	The MINISTRY Engages the Lands ministry and the councils for space	
2	Development of designs and BOQs	Ministry of works provides the architect	5,000,000
3	Development of the bidding document for the construction of the offices and for furniture and equipment	The procurement officer to work on this	
4	Advertising	Done in four news papers	5,000,000
	Selection of the Contractor and construction of the structures	Meeting of the selection committee and related assignment	2,000,000 (refreshment)

Construction of the offices	To be supervised by the Ministry of works	10,000,000
Supply of furniture and equipment for each regional office	Selection committee	2,000,000,000
Manpower capacity enhancement	Support to training and workshops	1,000,0000
Grand total		13, 012,000,000

12 *Financing method

11.1. Propose financing method – GoSL .

Specify funding type (budget/loan/grant). Government of Sierra Leone grant

11.2. List the potential fund source and how much they can contribute, if known.

13 *Risk

Identify major risks to the successful implementation of the project. For example the risks could be financial, economic, political, or environmental. For each, provide mitigation methods that can be used to minimize the risk. Use the table below.

	Risk description	Risk mitigation method
1	Poor design	Careful monitoring by the MTI
2	Wrong selection process by the committee	Involvement of the ACC and the NPPA
3		
4		
5		

14 ***Alternatives**

To buy an unfinished house and renovate it for the office space or rent an office space.

These options of having the Ministry owning its own building provides security and assurance that it will not be evicted when it cannot meet its rent obligations.

Explain why the chosen project is better. What are the disadvantages of the other alternatives?

15 **Contractor**

No contractor has been selected yet.

16 **Resettlement needs**

No

17 **Feasibility Studies**

No need for this

18 **Additional Information**

Provide any additional information of the project that'll facilitate the project screening and selection process.

18. Annual Disbursement: Le 500,000,000.00

Sierra Leone Small and Medium Enterprises Development Agency

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: 4210005

1. ***Project Title*:** Support to Micro, Small & Medium Enterprises
2. ***Implementing Agency:*** Sierra Leone Small and Medium Enterprises Development Agency (SMEDA)
3. ***Project Location:*** *(*All 5 Regions and 16 Districts)
4. **Beneficiaries**

A. ***Direct Beneficiaries: 6000 MSMEs***

I. 5,000 Micro and Small Enterprises

II. 1,000 Medium Enterprises

III. SMEDA

B. **Indirect Beneficiaries:**

I. **MTI**: (Through oversight Management of the fund)

II. **GoSL:** (Through taxation from MSMEs beneficiaries)

III. **NGOs:** (Through the 3% administrative cost during disbursement and recovery)

IV. **Micro Finance Institutions**: (Through the 3% administrative cost during disbursement and recovery)

V. **Commercial Banks:** (Through the 3% administrative cost during disbursement and recovery)

VI. **BDSP**: Consultancy Services to deliver trainings, Coaching and mentoring

5. **Project Objective:**

A. Overall Objective:

This proposed project will contribute to the development and growth of MSMEs through job creation, productivity and economic growth.

B. ***Project Specific Objectives:***

i. Investigate the status of MSME's financing at district level

ii. Increase awareness on MSMEs access to finance, trainings and market linkages

iii. Provide access to appropriate types of financing for MSMEs to 15% by 2023

iv. Improve MSMEs competitiveness and strengthening domestic value addition in various sectors of the economy through the creation of income opportunities for the MSMEs beneficiaries by 10% by 2023.

v. Provide support to Business Development Service Providers (BDSP) for technical assistance and facilitate transfer of knowledge to enhance critical skills that will encourage innovation, entrepreneurship and high growth productivity among MSMEs.

vi. Enable market access and business information services for MSMEs within the MRU and ECOWAS region to 10% by 2023

6. **Project Components/Brief Description**

Component 1: Awareness Raising

Component 2: Capacity Building

Component 3: Facilitate MSMEs Access to Business Development Service Providers:

Component 4: Financing for MSMEs Development and Growth.

Component 5: Support to Disbursing and Recovery Institutions:

Component 6: Access to Market and Business Information

Component 7: Monitoring and Evaluation:

7.1. Monitoring:

7.1.1. Project Implementation Review (PIR)
7.1.2. Periodic Thematic Reports
7.1.3. Technical Reports

7.2. Evaluation: The project will be subject to at least two evaluations as follows:

7.2.1 Midterm Review:

7.2.2. Final evaluation:

7. **Project Duration:** Expected start date, 1st January 2020 and expected end date 31st December 2023

8. Project Cost:

No	Activity	Description	Cost
A	**2020 FY**		
1	Awareness Raising and MSMEs baseline survey & Registration	To popularize the scheme and develop MSMEs database	600,000,000.00
2	Capacity Building	Training of Trainers (SMEDA, selected NGOs, MFIs Commercial Banks, and BDSP)	400,000,000.00
		Selected BDSP supported with technical assistance to deliver trainings to MSMEs beneficiaries on basic financial literacy, Marketing, Business Plan Development, business Management skills etc. And the development of a training manuals, training tools, mentoring and coaching.	1, 000,000,000.00
3	Financing for MSMEs Development and Growth	MSMEs Loan Scheme	19,000,000,000.00
	2020 FY Sub Total		**21,000,000,000.00**
B	**2021 FY Sub Total**		**23,100,000,000.00**
C	**2022 FY Sub Total**		**25,410,000,000.00**
D	**GRAND TOTAL = (a+b+c)**		**69,510,000,000.00**

9. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount
GoSL Capital Budget	Loan	**50, 500,000,000.00**
Donor (State Name)		
Total		**50, 500,000,000.00**

10. Alignment with Government National Development Objective

The proposed project will directly contribute to the Medium Term National Development Plan by prioritizing key areas for economic diversification and creating poverty alleviation, jobs in all MSMEs related sectors in the economy by promoting inclusive and sustainable growth.

Cluster 1: Human capital development**.**

Cluster 2: Diversifying the economy and promoting growth

Cluster 5: Empowering women, children, and persons with disability

Cluster 6: Youth employment, sports, and migration

11. Alignment to the Sustainable Development Goals (SDGs):

- SDG 1. End Poverty in all its forms everywhere
- SDG 5. Achieve gender equality and empower all women and girls
- SDG 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

12. Project Sustainability:

This project is designed to ensure sustainability and scaling up of access to finance, market, innovation and improvements beyond the project cycle. It will do so **during the project period** through immediate investments in knowledge and MSMEs financing for growth and development.

Specifically, loan repayment and accrued interest will be used as a revolving fund for subsequent financing.

Also, further government and donor partners' intervention to sustain the project will be anticipated in subsequent years.

13. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** N/A

B. **Resettlement Needs: N/A**

14. Gender Impact:

Leveraging the mutually reinforcing benefits between gender equality and women's empowerment and all dimensions of sustainable development. Accordingly, SMEDA works to support the achievement of SDG 5 and all its targets and contributes to the gender-responsive implementation of the 2030 Agenda, which galvanizes results across all SDGs, which also support:

- Increase the economic status of women
- Increase women participation and empowerment to own and grow their own businesses

15. Project Expected Outputs and Indicators

- Selected NGOs, MFIs, Commercial Banks and BDSP as Service Providers capacitated to further train MSMEs beneficiaries in related business and management skills
- Peer to peer networks established and results of projects activities are done through cluster level workshops;

- Six Thousand (6,000) enterprises to benefit from the scheme in the first year of the fund, which includes: (5,000) Micro and Small Enterprises in the informal economy and (1,000 Medium enterprises in the formal sector which can lead to further job creation, increase in disposable income and economic growth.
- 15% Increase of MSMEs actors exposed to business finance opportunities
- 10% Increase of MSMEs access to market linkages and business information

16. Project Expected Outcomes/Impacts and Indicators:

Activities	***Output***	***Output indicator***	***outcome***	***Outcome indicator***	***Impact***
Baseline Survey conducted	MSMEs registered and financial statuses assessed in the respective regions and districts.	Number of MSMEs reached and financial needs assessed by	5000 Micro and Small Enterprises and 1000 Medium Enterprises benefited from the baseline survey	Number of MSMEs gained access to the MSMEs Loan scheme process	Holistic MSMEs database per region, district, capital, gender, sector and product developed
Awareness raising	MSMEs informed about the Loan scheme	Number of Radio and TV programs held per regions and districts	Increased level of knowledge of the MSMEs Loan Scheme,	Number of MSMEs gained awareness about the MSMEs Loan scheme	Enhanced public awareness on accessing the MSMEs financing loan scheme.

MSMEs Loan scheme	MSMEs informed about the fund and cater for innovations, start-ups and growth	Number of selected NGOs, MFIs and Commercial Banks operating loan scheme, at district and regionals levels	Increased and strengthen linkages between MSMEs and financial institutions for extending flexible credit facilities and strengthen credit schemes	Number of MSMEs supported by the credit schemes	Enhanced MSMEs and encourage responsive borrowing and lending
Support to (BDSP) for Technical Assistance and facilitate transfer of knowledge	BDSPs selected to emergence a high-quality and dynamic BDSPs landscape to support MSMEs across Sierra Leone	Number of BDSPs selected and engaged as services providers through a competitive process to develop, adapt and disseminate effective training methodologies incorporating ICT	Benchmark and rank BDSPs nationally on an annual basis and include in the annual MSME data book to be published	Number of MSMEs supported with capacity building skills to enable them effectively package and market their products and services to local and international customers, ensuring that they can meet global standards	Improved the competitiveness of MSMEs
Market Access and Business Information	MSMEs Promoted through development of sustainable sourcing Partnership and business linkages between MSMEs	Number of franchise marketing strategy developed for MSMEs as an excellent opportunity to	Increased and Promote Clustering initiatives, networking and business linkage	Number of MSMEs participation in markets at local and international exhibitions	Establish an integrated mechanism for dissemination of technical, marketing, business

	and larger firms locally and internationally	connect with other franchisees for international market access.	approach amongst MSMEs and bigger firms to maximize intra-industry synergies and economies of scale	and trade fairs.	development and promotion information to MSMEs and the agribusiness sub sector

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**50,000,000,000.00**

18. Project Contact Person:

Name: Sharka Samuel Sannoh
Designation: Chief Executive Officer
Telephone No: +232 76 685049
Email: sssannoh@smeda.gov.sl/info@smeda.gov.sl/sheikkimbo@yahoo.com

CLUSTER FOUR: GOVERNANCE AND ACCOUNTABILITY FOR RESULTS

Ministry of Foreign Affairs and International Cooperation



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

--Rehabilitation of Foreign Missions----------

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

--Ministry of Foreign Affairs and International Cooperation----------

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

------**Washington D.C and London----------**

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Ministry of Foreign Affairs and International Cooperation

B. Indirect Beneficiaries:

Government of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- Strengthened Sierra Leone's Representation globally. -

B. **Project Specific Objectives**

I. .- To Maintain a fovourable image of Sierra Leone globally -

2— To Avoid litigation by host governments for violating safety standards

3. To Avoid litigation by host governments for violating safety standards

Project Components/Brief Description

I Rehabilitation of the chancery and residences of the Ambassador and Deputy Ambassador in Washington, D.C -

2. Rehabilitation of staff quarters in London, U.K

6. **Project Duration:** *(State start date and end date) 2021-2023*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Rehabilitation	Chancery, Ambassador and Deputy Ambassador's residences	Le. 8,453,186,160.00
2	Rehabilitation	Residences of the Ambassador and Head of Chancery.	Le 4,134,809,734.01
3			
4			
Total			**Le 12,587,995,894.01**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		
Donor (State Name)		Le 12,587,995,894.01
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

- strengthen the existing bilateral relations with our international allies.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Our Diplomatic Missions mobilize, redirect, and unlock the transformative power of trillions of dollars in foreign direct investment

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project sustainable will depend on the availability of funds from the Government of Sierra Leone-

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------Non

B. **Resettlement Needs:** ----------Non

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

- **The government of Sierra Leone has demonstrated its commitment to the promotion of gender equality and women's empowerment by not only developing and enacting policies and laws, but the appointment of women in governance and leadership positions**

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Refurbished Missions that will enhance a positive image off Sierra Leone in the international community.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Promote and strengthen the existing bilateral relations between Sierra Leone our allies. An effective and conducive working environment for our Diplomatic Agents

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		

Total Annual		**Le 10,000,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

. Edward Kawa, Director Of Administration and Finance, +232 75137028

Office of the Attorney-General & Ministry of Justice

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title (T**he Construction of a Justice Sector Complex, at the Special Court grounds. New England
(Feasibility Study and Construction)

---

2. **Implementing Agency: (**Office of the Attorney-General & Ministry of Justice

---

3. **Project Location:** (Freetown, Western Area)

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The direct beneficiaries will be the Office of the Attorney-General and Ministry of Justice, the Legal Aid Board, the Corporate Affairs Commission, the Law Reform Commission, the Administrator & Registrar-General and the Justice Sector Coordination Office

B. Indirect Beneficiaries:

Government Ministries, Departments and Agencies and the general public

5. **Project Objective:**

A. Overall Objective:

By end of December 2020 the detailed project implementation document, shall be made available for tender, and a state-of-the-art Justice Complex commenced, to host the Office of the Attorney-General & Ministry of Justice as well as its auxiliary agencies.

B. Project Specific Objectives:

- The feasibility study and detailed design and Tests completed
- To improve the working environment for staff
- To enhance the visibility of the Office to the general public and its partners
- To provide easy access for physically challenged persons into the Justice Complex
- Detailed technical assessment report i.e. Architectural, Structural, MEP & detailed Budget for the project provided
- The tender document prepared
- Works & Consultancy service contracts for the supervision of the works awarded
- To improve coordination and supervision between the Ministry of Justice and its auxiliary agencies

C. **Project Components/Brief Description**

By Technical, social, & economic feasibility & viability enhanced to deliver quality, timely delivery and the scope of work delivered in the construction of the following facilities as stated below:

- A seven/Ten storied building
- 3 layered carparks
- Private and official car parks
- An Auditorium
- Mini Conference rooms per floor
- WASH facilities
- Canteen
- GYM
- Central escalator(Passenger & Wheel chair Lift)

6. **Project Duration:** *(State start date and end date)*

FY 2021-2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Technical Feasibility Studies, Engineering Tests, Detailed Design & Tender dossier prepared	Consultancy Services to develop the Feasibility Studies, detailed design & tests delivered in the implementation request document	Le. 7,500,000,000

		for tender and the award of works and service contracts	
2	Works Contract implemented for the achievement of the Project output	- Construction work as detailed in the project brief:	70,894,800,000
Total			**Le78,394,800,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	**To be determined**	**To be determined**
Donor (State Name)	**To be determined**	**To be determined**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Under the Medium term National Development Plan 2019-2023 the Office of the Attorney-general has been charged with the responsibility of enhancing the Rule of Law and promotion of access to justice and human rights.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The Office of the Attorney-General and Ministry of Justice is the face of justice in Sierra Leone. Hence it has a leading role to play in the implementation of the 2030 Agenda which recognizes the need to build peaceful, just and inclusive societies that provide equal access to justice and that are based on respect for human rights, on effective rule of law and good governance at all levels and on transparent, effective and accountable institutions. SDG 16 –promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building effective, accountable and inclusive institutions at all levels. In Sierra Leone, capacity needs and gaps represent a critical barrier to meaningful SDG 16 implementation.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The Government of Sierra Leone will fund the initial stage of the construction and will also explore the possibilities of securing funds from local and international partners to support the construction of the Complex to completion.

The Auditorium and the Gym will be run on a revenue generating basis

---

12. **Environmental Impact and Resettlement Needs:** (*State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Minimal disruptions are envisaged in terms of noise, dust and debris. No major excavation or blasting will be required. Control measures will be put in place to minimize the disruptions.

B. **Resettlement Needs**

No resettlement of staff is required during the construction period. However the containers will be relocated to the provinces to be used as offices.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

It will provide job opportunities for women

Women and girls that are physically challenged will be able to access the Justice Complex easily.

It also provides food sellers (women) the opportunity to enjoy a stable market as they will be selling food to construction workers on a daily basis. Increase in sales will be the bottom line.

Sanitary facilities will be provided for physically challenged women and girls.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

A state of the art Justice Complex is constructed

The Ministry's working environment is enhanced

Coordination and supervision between the Ministry and its agencies is enhanced

---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Existence of the physical state of the art Justice Complex for the Office of the Attorney-General and Ministry of Justice and its agencies
Certificate of completion available
Annual work plan available
Annual disbursement plan available

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1(Advance payment, (Inception & Preliminary Report)) 50%		Le3,750,000,000.00
Quarter 2(Detailed Feasibility Studies Report) 50%		Le3,750,000,000.00
Quarter 3. Contract awarded for the construction Contract		
Quarter 4 Construction work to commence) 30% Advance payment of Contract		21,268,440,000
Total Annual		**Le28,768,440,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Professional Head (Ag)
Mr. Paul Bockarie
Telephone-076652976

Judiciary of Sierra Leone

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(404204)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Institutional Support for Capacity Building

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Judiciary of Sierra Leone

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Western Area, Law Court Building, Siaka Stevens Street Freetown

4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

All Sierra Leonean in the in all courts locations

B. Indirect Beneficiaries:

Government of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- Training needs assessment for all court staff
- Review the processes for appointment, recruitment, condition of services for Justice Actors, Judicial and Legal Service commission.

B. **Project Specific Objectives**

- Improve condition of service of Judiciary professional, management and all other support staff
- To enhance capacity development of all judiciary staff

C. **Project Components/Brief Description**

- Institutional capacity for Judiciary staff
- Training needs assessment for all court staff

6. **Project Duration:** *(State start date and end date)*

September,2020 to December,2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Institutional capacity Building	Training of court secretaries, registrar.	400,000,000.00
2	Training needs assessment for all Judiciary court	Needs assessment of all court staff	150,000,000.00
Total			**550,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		550,000,000.00
Donor (State Name)		
Total		**550,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Judiciary staff trained in court operations

Scope of work developed for Judiciary court structures

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**400,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Master and Registrar

Judiciary of Sierra Leone

……..
Mrs Elaine Thomas-Archibald

Mobile: 076 541 287

OR

Court Operation Manager

Judiciary of Sierra Leone

……..
Mrs. Olayinka Laggah

Mobile: 076 619 794

The Law Officers Department



Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code:

1. **Project Title:** Support for institutional capacity building of the Law Reform Commission.
2. **Implementing Agency:** The Law Officers Department
3. **Project Location:** Freetown, Sierra Leone.
4. **Beneficiaries:**

A. Direct Beneficiaries: Law Officers Department Staff

B. Indirect Beneficiaries: Law Reform Commission, Citizens of Sierra Leone, LOD Clients, Stakeholders, MDAs, INGOs, NGOs, CSOs, the Government of Sierra Leone

5. **Project Objective:**

A. **Overall Objective:** The overall objective of the project is to strengthen democratic foundations of accountability and good governance through effective institutional capacity development of the Law Reform Commission

B. **Project Specific Objectives:** To enhance institutional capacity and expertise of staff, which will concomitantly improve the Commission's ability to fulfil its mandate of reviewing laws with greater level of efficiency and effectiveness.

6. **Project Components/Brief Description:**

Component 1. Human resource capacity development of Staff of the LOD

Component 2. Review of organizational structures to ensure LOD working procedures, processes and systems are productive, fit for purpose and dynamic

Component 3: enhancing collaborative engagement with relevant stakeholders to improve communication, collaboration and coordination

7. Project Duration: 1st January2020 -31st December 2020

8. **Project Cost:**

No	Activity	Description	Cost(Le)
1	**Component 1. Human resource capacity development of Staff of the** LOD		
1.1	**Needs assessment workshop**	This will entail conduct an in-depth review of the human resource base by undertaking a skill audit of staff of the Commission so as to clearly identify technical and soft skills.	8,355,000.00
	Training	This will involve the design and implementation of short training programmes/courses for various members of staff based on the decisions reached at the needs assessment work shop.	60,000,000
2	**Component 2 : Review of organisational structures to ensure LRC working procedures, processes and systems are productive, fit for purpose and dynamic**		
2.1	Institutional health assessment workshop	A two day workshop which will involve conducting a review of the current organisational structure, current systems, process and procedures, polices and make recommendations	15,145,000.00
3	**Component 3: enhancing collaborative engagement with relevant stakeholders to improve communication, collaboration and coordination**		
3.1	develop a dynamic and inclusive institutional and stakeholder liaison and communication framework to accelerate law reform process	This will entail developing a communication framework for engagement with stakeholders	16,500,000.00
Total			**100,000,000.00**

9. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	Le100,000,000.00
Donor (State Name)		
Total		**Le100,000,000.00**

10. **Alignment with Government National Development Objective:**

Staff empowerment through the provision of training helps support Institutional Capacity building which is within the remit of the Sierra Leone Medium Term National Development Plan (MTNDP) Cluster 4 – 'Governance and Accountability for Results'; and helps fulfil Sierra Leone MTNDP policy objective 4.7, which is focused on 'Strengthening Public Service Delivery'.

11. **Alignment to the Sustainable Development Goals (SDGs):**

Cluster 4 – 'Governance and Accountability for Results' suitably aligns with SDG16, which calls for 'Peace, justice and strong institutions'. Training LRC staff has the added advantage of supporting the manifestation of good governance and the rule of law as dictated by the African Union (AU) Agenda 2063, which is congruent to both SL MTNDP Cluster 4 and SDG 16.

12. **Project Sustainability:**

This proposal is the product of teamwork of current LOD staff, who demonstrates a sense of ownership of this project.

Reporting and feedback loop will be maintained through the project lifecycle to ensure milestones are acquired and maintained.

13. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** There is no evidence to suggest implementation of this project will lead to any known adverse environmental impact.

B. **Resettlement Needs:** There is no evidence to suggest implementation of this project will lead to any known resettlement needs.

14. **Gender Impact:**

Training will be offered to staff of the LOD including the Executive Secretary to the Commission, a Lady herself and other female staff within the Commission. The various meetings and trainings of stakeholders will take into consideration a gender disaggregated data.

15. Project Expected Outputs and Indicators:

OUTPUT	INDICATORS
1.Needs assessment workshops held	1.# of stakeholders meeting held between 1st January 20202 and 31st December 2020
2.Human resource (Staff) capacity at LOD **developed**	2.1 # and type of training workshops held by 31st December 2020 2.2. # of LOD staff enrolled for training 2.3. # of female LOD staff enrolled for training

16. Project Expected Outcomes/Impacts and Indicators:

OUTCOMES/IMPACT	INDICATORS
1.Overall institutional capacity of LOD enhanced	1.1 % of staff empowered through integrated training packages by 31st December 2020.
2.Organizational structures of LOD reviewed	2.1 % of new role and positions occupied by 31st December 2020
3.LRC administrative processes, procedures and systems; strengthened	3.1 # of policy standards implemented by 31st December 2020 .

IMPACT	INDICATORS
Overall institutional capacity of the LRC enhanced	Proportion monitoring standards achieved by 31st December 2020.
Collaborative engagement with relevant stakeholders enhanced	Proportion of governance institutions effectively collaborating by 31st December 2020.

17. Annual Disbursement Plan: (For 2020 Financial Year

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 500,000,000.00**

18. Project Contact Person:

Ministry of Information and Communications

1. Project Title: **Implementation of the National Fibre Backbone Phase II**
2. Implementing Agency: **Ministry of Information and Communications**
3. Project Location: **Wester Area, Kenema, Kailahun, Kono, Bo, Bonthe, Moyamba, Pujehun, Makeni, Koinadugu and Port Loko**

4. Beneficiaries:

The primary beneficiaries of this project will include the Mobile network Operators, Internet service Providers, the government, through more efficient, cost-effective service delivery and better administration; the business sector through improved ICT environment and innovation promotion; the citizens especially women and youth through better coverage, access and more importantly reduce cost of access to digital services. This Project is aligned with cluster 3 of the National development Plan specifically cluster 3.5 improving Information and Communications Technologies that focuses on employing the innovative tools of ICT to contribute to overarching goal of socio-economic development.

Project support for rollout of the national terrestrial backbone will improve access to communication services with the potential to have significant impact on our Socio-economic growth. In addition, they will improve the reach and efficiency of ICT services. The project will employ platforms to nurture new businesses, job opportunities, and ICT-based entrepreneurship. The project's support for eGovernment Core network infrastructure has the potential to improve the quality and reach of government service delivery as well as stimulate citizen uptake of electronic services. The interventions in electronic applications can yield a multiplier effect in bringing about efficiency, transparence and accountability in public service delivery to advance inclusive and sustainable socio-economic growth in Sierra Leone

A. Direct Beneficiaries:

The direct beneficiaries of this project are the Mobile Network Operators and Internet service providers through access to quality Fibre infrastructure to enable transmission of high grade Mobile voice, data and other digital services. The direct beneficiaries are as follows

Beneficiary Category	No. of Institutions[5]	No. of Beneficiaries
District	10	3.5 M inhabitants
Local Councils	**14**	**300**
Government Hospitals	**10**	**100**
Government Offices	**14**	**150**
Schools	**10**	**500000**
Total	**52**	**4.0 M**

B. Indirect Beneficiaries:

The indirect beneficiaries of this project will include the Ministries, Department and Agencies, through improves ICT environment, the citizens through better coverage and improved geographic reach and affordable prices.

Project Objective:

The National Backbone Transmission Project (Phase 2), will construct an Optical Transmission Network (OTN) to provide a high capacity transmission backbone network which will close and provide ring protection for the existing Phase 1 backbone fibre. The project would construct metro fiber rings in major Provincial district headquarter towns namely Bo, Kenema Makeni and Portlokko and provide last mile access fiber in the cities along the fiber routes to connect government institutions, schools and hospitals as part of governments effort to extend the existing backbone fibre resource in Sierra Leone and provide the infrastructure to support e-Governance. The OTN

Equipment would be installed at 15 POP site locations in 15 cities along the fiber route. A total length of 696.02km of fiber will be constructed either as Duct Fiber in the backbone or Aerial Fiber in the Metro and Access Scenario. The overall aim is to ensure that ICT/Telecom services are improved to such an extent as to contribute significantly to the country's communications development and at affordable cost to all.

The overarching objective of this project is to contribute to the inclusive growth and economic diversification of the country by supporting the ICT industry. Specifically, the project is expected to promote innovation and increase the country‘s socio-economic growth by stimulating the ICT sector to improve on International competitiveness. The project will contribute to the sustainable development of the country by promoting efficiency and competitiveness in other sectors of the economic, foster innovative entrepreneurship initiatives and job creation.

A. Project Overall Objective:

The overall objective of the Project is to construct backbone fiber to close the existing national Fiber Optic ring creating and connecting remaining districts (Koinadugu, Kailahun, Tonkolili, Bonthe Moyamba and Pujehun) to ACE (Africa Coast to Europe) landing station at Lumley, and to provide the Metro and Access Fiber infrastructure to increase the access to high speed broadband internet services in Sierra Leone. After completion, the National Backbone Transmission Project (Phase 2) ,the fiber infrastructure will provide the much needed ring protection and infrastructure to provide bandwidth channels to telecom operators, businesses and Government institutions in combination with the National Backbone Transmission Project (Phase 1), to reduce their costs of communication infrastructure construction, thus benefiting more businesses and consumers, driving the development of telecom market, ultimately promoting GDP growth, and forming a virtuous circle.

The project interventions are expected to stimulate the use of ICT with a focus on priority sectors such as education, health, Agriculture and Finance to promote innovation, development of local content; support cross-government platforms and systems for greater government efficiency and

effectiveness. The project will target opportunities that have the potential to improve service delivery, extend outreach of services to rural areas, and strengthen collaboration with the private sector. The project will encourage stakeholders in Sierra Leone to create new products and services that serve the country's citizens, benefit the local industry, generate new output and export potential, and create jobs and opportunities including for the country's youth, women, and the disadvantaged.

B. **Project Specific Objectives**

Specifically, the interventions in this project will improve the country's delivery communication services through the establishment of a modern Fibre backbone infrastructure that will provide huge transmission capacity for service providers. Further, it aims at strengthening access to government shared services, including Data Centre, web portals to facilitate access to e-Applications and e-Services for government such as automated administrative services including e-payroll, civil registration, e-health, e-education, e-Agriculture, e-procurement, e-customs and revenue management. The completion of the Fibre ring will form a ring of Terrestrial fiber backbone to take the huge traffic from the landing station and distribute it across the country to the end users. This is expected to deepen regional and National Socio-Economic integration, support economic growth and minimize the cost of access to broadband services and hence widening the geographic scope of access to broadband internet, electronic applications and services resulting to an increase in growth in new ICT/Telecom related SMEs.

Project Components/Brief Description

This project is geared towards creating the enabling environment for the modernisation and upgrade of the physical infrastructure necessary for the ICT/Telecom sector as the driver for socioeconomic growth. This infrastructure will include closing the gap for the National fibre backbone, Government Common Core Data Network and integrated system for Government wide communication, information sharing and collaboration. The National Fibre Backbone Phase II project will provide support to increase the geographical reach of ICT/Telecom services and to reduce costs of communications services in Sierra Leone deliver a long-term contribution, ensuring that lower cost ICT/Telecom services can be delivered and supported well into the future. This will enable the efficient delivery of shared e-Governance services that will put the public sector on the road to a more

transparent, efficient and accountable way of delivering public services, delivering multiple benefits to both public and private sector at national and local government levels.

The project will construct a total length of 696.02km of core Fibre transmission cable, which will cover the major cities of Sierra Leone. After completion, the National Backbone Transmission Project (Phase 2) can sell bandwidth channels to telecom operators, businesses and institutions in combination with the National Backbone Transmission Project (Phase 1), to reduce their costs of communication infrastructure construction, thus benefiting more businesses and consumers, driving the development of telecom market, ultimately promoting GDP growth, and forming a virtuous circle. The components of the project will include

1. The completion of the terrestrial backbone as well as build other appropriate ICT infrastructure to create the enabling environment for the provision of affordable access to ICT/Telecom services;
2. The Design and Implementation of a district National Metro Fibre ring in the provincial headquarter Cities to improve access to ICT/Telecom services (Mobile Voice and Data communication);
3. Extending the Government Common Wide Area Data Network to Local Councils and remaining MDAs and Connect Schools and Hospitals to facilitate the roll out of appropriate electronic Governance systems to improve the delivery of public services; and
4. Providing infrastructure for the implementation of the digital services system to improve public sector management processes.
5. Project Management

The Ministry wishes to emphasize on the importance of this project as it is expected to minimize the cost of access to broadband services and hence widening the geographic scope of access to these and other electronic services resulting in new ICT related SMEs growth, deepen regional and National Socio-Economic integration, and support for economic growth. It will reduce the cost of doing business by the private sector particularly in the provinces and promote ICT related services countrywide.

Project Duration

The National Fibre Backbone Phase II is expected to last a total of 24 months. The design and implementation phase shall last 18 months; while the operational M&E will be conducted over a period of 6 months.

Start Date: 1st February 2021 **End Date:** 31st December 2022

Project Cost:

The budget estimates for implementation of the three phases are summarised as follows.

Component No.	Activity	Cost (Le'M)
1	**Design and Implementation of National Fibre Backbone**	
1.1	Design and Implementation of NFB II	**30,000.00**
2	**Project Management**	
2.1	Transportation and Movement of project materials	600.00
2.2	Project Monitoring and Supervision	1000.00
2.3	Consultancy on Project Quality assurance	500.00
2.4	Community Engagement	400.00
2.5	Acquisition of site	500.00
2.6		600.00
Total	**Total**	**33,000.00**

8. Funding Source:

It is anticipated that the project shall be funded with funds from the China EXIM bank as Concessional Loan whiles the project management cost will come entirely from domestic resources in the Capital Budget Funds.

Source	Type (Budget, Loan, Grant)	Amount (Le' M)
GoSL	Capital Development Budget	**3,000.00**
China EXIM Bank	Loan	**30,000.00**
Total		**33,000.00**

Alignment with Government National Development Objectives

This Project is fully aligned with the Government National Development Object Priorities under Cluster 3.5, Improving Information and Communications Technology. It is also in tuned with the New Direction Priority of implementing a whole-of-Government electronic Governance system with a focused ownership and visionary leadership that considers the multi-sectoral nature of eGovernance itself. This will address the fragmented and sometimes duplicated initiatives that lacks synergies and exploitation of economies of scale.

Alignment with SDGs

This project is fully aligned to the fulfilment of the SDGs especially SDG 9 which requires countries to provide enhanced digital infrastructure that forms the backbone of a digital economy. Project funds will be used to operationalise the Government wide IPBX voice communication system that will enable MDAs to communicate effortless and engage in meetings within the confines of their offices.

Project Sustainability

The elements of the overall project design have been included to ensure operational viability and project sustainability. It is anticipated that service delivery shall be largely carried out by the private sector. The e-Government Unit in the MIC and the wider ICT cadre shall be further utilised to ensure that uptake and utilisation levels in MDAs are high. The pricing of the various service components are anticipated to be affordable from a national budget perspective. The expected value to be realised from improving communication, collaboration and operations in public administration will generate high returns on these investments due to bulk payment for such services.

Environmental Impact and Resettlement Needs

The project is not envisaged to generate any adverse impacts on the environment

Gender Impact

The infrastructure developed will allow all the targeted MDAs to be able to host services in the cloud data centre established, which will make it easier for Ministries such as the Ministry of Social Welfare, Gender and Children's Affairs and the Ministry of Health and Sanitation to deploy GBV or Health Care services respectively that could be accessible to all female citizens. Moreover, the trainings on the deployed services (time attendance register or the document management system) will increase the capacity of all the female staff in terms of technology.

Project Expected Outputs and Indicators

7. Project Component	Activity	Expected Output	Monitoring Indicator
Design and implementation of	Manufacturing and shipment of	Arrival and clearing of all project equipment	Project Completion and

7. Project Component	Activity	Expected Output	Monitoring Indicator
National Fibre Backbone Phase II Project	equipment as per project specifications		User Acceptance Test Reports
	Phase II Route survey and acceptance	ROW negotiated with SLRA and accepted	
	Civil Works route design and implementation	Accepted technical design for all civil works	
	Equipment installation, configuration and testing	Upgraded Network and Infrastructure for the smooth functioning of the NFB	
Building Capacity to create the Enabling Environment for Electronic eGovernment rollout	Project design, Monitoring and Evaluation	End of project evaluation and impact assessment report prepared	Availability of base line study, implementation, monitoring, & evaluation reports
	Development of the institutional Framework for the quality assurance and implementation	Institutional Framework for the maintenance of quality at all stages of project implementation.	

Annual Disbursement Plan For 2021 Financial Year

Quarter	Foreign (Le)	Domestic (Le' M)
Quarter 1		
Quarter 2		

Quarter 3		
Quarter 4		
Total Annual		**3,000,000,000.00**

Project Contact Person

Name: Mr Mohamed M. Jalloh

Designation: Ag. Director Communications -E-Government

Tele No: +23276242892

Email: director.communications@moic.gov.sl



1. **Project Title:**

The Title of this project is the Government Integrated Messaging system (GIMS) – Phase II

2. **Implementing Agency:**

The implementing Agency for this project is the *eGovernment Unit in the Directorate of Communications, Ministry of Information and Communications*. Various private sector actors will complement the implementation strategy at various stages of the implementation.

3. **Project Location:**

The project will be carried out in various location within Western Urban District and two Local Councils for a maximum period of 12 months.

4. **Beneficiaries**

The GIMS is intended to address the current pressing need for an integrated and uniform messaging system for the government. Currently, individual ministries operate different email system from multiple service providers. Furthermore, most Government officials are using their private emails (yahoo, Gmail, Hotmail etc.) to communicate and transact Government business. This is not only costly to the government but poses great security risk to government information and cumbersome to manage the service contracts with the providers and does not ensure uniformity in services provided. The integrated Government Messaging System will offer MDAs a cooperate identity when communicating electronically by rolling out the Gov.sl domain for all MDAS. Aside from giving the government offices and personnel a credible online identity, the System will also be designed with more collaborative features such as central calendar for easy collaboration on tasks and scheduling of meetings and other activities. It also has a Briefcase feature allowing efficient sharing of files to one another. The system will also provide voice, data and video conferencing services to increase efficiencies by allowing staff to hold discussions from their offices or a room designated for such in a building.

Direct Beneficiaries

The direct beneficiaries of the project are Government employees of Ministries, Departments and Agencies that will be using the 'GIMS' for communication. These are estimated as follows:

Beneficiary Category	No. of Institutions[6]	No. of Beneficiaries
Government Ministries	50	5000
Local Councils	**2**	**60**
Total	**52**	**5600**

Indirect Beneficiaries

The indirect beneficiaries include:

i. Private sector organisations that rely on Government MDAs for administrative purposes;
ii. Other Government Agencies, through enhanced inter-MDA response and turn-around time
iii. The general public, who rely on Government offices for service delivery.

It is anticipated that the proposed project will, among other things lead to:

- long term reduction in communication costs;
- reduction in administration and maintenance costs;
- Improved service availability and information sharing,
- Enhanced information security, and standardization of email addresses across government and shared contacts database.
- Provides additional features such as interactive communication, task manager, sharing of calendar schedules and fixing of appointments and meetings.

5. Project Objective

Providing ICT services across government departments is still a challenge; communications between different Government offices remains expensive and cumbersome, with different MDAs running different Information systems as well as operate different email system from multiple service providers. There is therefore a need for government to implement an integrated communications

system for government wide communication and information sharing. The overall aim of the Government Integrated Messaging System will be to improve the speed and quality of decisions made by government officers in the course of their official engagements. GIMS is the integration of real-time communication services such as instant messaging (chat), telephony (IP Based), video conferencing, data sharing (web connected whiteboard or interactive white board) with non-real time communication services such as integrated voicemail, email, and SMS. The Integrated messaging and collaboration solution aim at ensuring secure communication at affordable costs and enhancing information sharing across Government.

The overarching objective of the 'GIMS' project Phase II is to build on the gains of the Phase I to build a solid foundation for the design and implementation of a robust and sustainable nation-wide Government communications platform and scale up rollout to more MDAs and Local Councils. This project is part of the 'blue-print' for the implementation of a Government-wide communication platform, which would support the implementation of other technology-based solutions for communications and collaboration. The specific objectives are as follows:

- To develop and operationalise a working blue-print for a functional, integrated Messaging platform for the Government of Sierra Leone.
- To pilot a limited scope of messaging and collaboration systems to support email, voice, video and data communications between and among Government MDAs.

6. Project Duration

The project is expected to last a total of 11 months. The design and implementation phase shall last 8 months; while the operational M&E will be conducted over a period of 3 months.

Start Date: 1st February 2020 **End Date:** 31st December 2022

7. Project Cost

No.	Activity	Description	Cost
1	Provide Operations and Maintenance support to existing GIMS installations	• Payment for License fees • Payment for hosting of GIMS platforms • Support for Operations and maintenance	0.70Billion

No.	Activity	Description	Cost
1	Scalling of GIMS to more MDAs	• Implementation of an Integrated Government electronic mail service, hosting all official GOV.SL emails • Operationalisation of Government wide IPBX voice communication system, with switchboard, voice mail and short-codes for Government offices • Implementation of a Government wide call centre to provide Help desk support for ICT services	Le 1.8 Billion
2	Project Planning, Supervision, Monitoring and Evaluation	• High level design, definition of scope and preparation of procurement documentation • Supervision of implementation activities • Monitoring of quality of services delivered by 3rd parties and internally managed components • Carry out data collection to measure utilisation effectiveness and post completion impact	Le 0.50 Billion

8. Funding Source

It is anticipated that the project shall be funded entirely with domestic resources in the Capital Budget Funds.

9. Alignment with Government National Development Objectives

This Project is fully aligned with the Government National Development Object Priorities under Cluster 3.5, Improving Information and Communications Technology. It is also in tuned with the New Direction Priority of implementing a whole-of-Government electronic Governance system with a focused ownership and visionary leadership that considers the multi-sectoral nature of eGovernance itself. This will address the fragmented and sometimes duplicated initiatives that lacks synergies and exploitation of economies of scale.

10. Alignment with SDGs

This project is fully aligned to the fulfilment of the SDGs especially SDG 9 which requires countries to provide enhanced digital infrastructure that forms the backbone of a digital economy. Project funds will be used to operationalise the Government wide IPBX voice communication system that will enable MDAs to communicate effortless and engage in meetings within the confines of their offices.

11. Project Sustainability

The elements of the overall project design have been included to ensure operational viability and project sustainability. It is anticipated that service delivery shall be largely carried out by the private sector. The e-Government Unit in the MIC and the wider ICT cadre shall be further utilised to ensure that uptake and utilisation levels in MDAs are high. The pricing of the various service components are anticipated to be affordable from a national budget perspective. The expected value to be realised from improving communication, collaboration and operations in public administration will generate high returns on these investments due to bulk payment for such services.

12. Environmental Impact and Resettlement Needs

The project is not envisaged to generate any adverse impacts on the environment

13. Gender Impact

The infrastructure developed will allow all the targeted MDAs to be able to host services in the cloud data centre established, which will make it easier for Ministries such as the Ministry of Social Welfare, Gender and Children's Affairs and the Ministry of Health and Sanitation to deploy GBV or Health Care services respectively that could be accessible to all female citizens. Moreover, the trainings on the deployed services (time attendance register or the document management system) will increase the capacity of all the female staff in terms of technology.

14. Project Expected Outputs and Indicators

Project Component	Activity	Expected Output	Monitoring Indicator
Implement GIMS Services to support Communication and Collaboration across Government activities	Implement e-Mail server systems	Dedicated Government e-mail servers in place and in use	Completion and User Acceptance Test Reports
	Implement IPBX voice communication and messaging system	IPBX voice communications systems in place and in use, including short-codes for inbound calls and voice mail systems	

Project Component	Activity	Expected Output	Monitoring Indicator
	Baseline study on key outcome indicators to be measured, monitored and assessed	Baseline study report	
	Prepare ongoing project implementation reports	Project Monitoring Updates prepared	Availability of complete tender documents
Project Planning, Supervision, Monitoring and Evaluation	Carry out end-of-project impact assessments	End of project evaluation and impact assessment report prepared	Availability of baseline study report
			Availability of implementation monitoring reports
			Availability of report

15. Expected Outcomes

1. Increased efficiency in public administration activities; through easier access to data, faster more efficient communications and faster turn-around times in administrative processes
2. Cost savings in printing and transmittal of documents and general information; savings in areas of hosting; as well as travel expenses for in-country meetings
3. Improved competencies by Government officials in use of computers and other ICT systems in their day-to-day activities
4. Greater physical control over Government electronic data
5. Increased protection of Government records
6. Greater information for the planning of a larger, more comprehensive and expensive government network and e-Government project

16. Annual Disbursement Plan

	Disbursement Amounts (Billion Leones)				
Component	**Q1**	**Q2**	**Q3**	**Q4**	**Component Total**
Component 1					Le 3,000,000,000.00

17. Project Contact Person

Name: Mr Mohamed M. Jalloh

Designation: Ag. Director Communications -E-Government

Tele No: +23276242892

Email: mjalloh@mic.gov.sl



5. Project Title: Operationalisation and Expansion of eGovernment Platforms
6. Implementing Agency: Ministry of Information and Communications
7. Project Location: Wester Area, Bo, Kenema and Port Loko
8. Beneficiaries:

The Ministry is designing this project consistent with H.E. the President's vision for establishing and strengthening electronic governance systems across Government Ministries Departments and Agencies to strengthen the core functions of public institutions. The successful implementation can raise the capacity of public institutions at various points of the government value chain in terms of information sharing, interaction with citizens, customers, and transaction, i.e. the overall handling of administrative processes. The benefit of this project focus on employing the innovative tools of ICT to bring about efficiency, transparence and accountability in public service delivery to advance inclusive and sustainable socio-economic growth in Sierra Leone.

The project's support for a government national Call Centre has the potential to improve the quality and reach of government services as well as stimulate citizen uptake of public services including electronic services. The interventions in electronic applications can yield a multiplier effect in improving delivery of government services, and in promoting entrepreneurship. The primary beneficiaries of this project will include the government, through more efficient, cost-effective service delivery and better administration; the business sector through improved ICT environment and innovation promotion; the citizens especially women and youth through better government services, including increased access to quality education, health services and Agriculture; opportunities for training and employment. All activities supported by the project are expected to be underpinned by an open and transparent environment, with provisions for access to open and secure data, and potential for innovative applications employing open data.

A. Direct Beneficiaries:

The direct beneficiaries of this project are staff of the Cabinet Secretariate that will use the electronic Cabinet Management system (e-Cabinet) for more efficient, cost-effective service delivery and better administration of the secretariat in order to streamline Government's decision-making process. The system will let ministers prepare for cabinet meetings, conduct them and review minutes, entirely without paper. Funds for the project will be used to design and implement a multi-user database and scheduler that keeps relevant information such as cabinet papers organized and updated in real time, giving ministers a clear overview of each item under discussion. Cabinet Ministers will access the system to review each agenda item and determine one's own position well in advance of the meeting as well as part-take in meetings remotely. The system will make Ministers better organized; don't have to carry large amounts of paper; reduce cabinet session time drastically making decision-making process more transparent and understandable.

Beneficiary Category	No. of Institutions	No. of Beneficiaries
Government Ministries	31	1000
Cabinet Secretariat	**1**	**30**
Total	**30**	**1030**

The proposed e-Cabinet system is expected to generate several benefit streams, accruing to various stakeholders. These benefit streams are briefly described in the following sections.

i. **Document Preparation Cost Savings:** The successful implementation of the proposed digitisation of Cabinet administrative processes shall lead to dramatic reduction in paper and printing costs for Cabinet Papers and related documents. Based on analysis carried out by the project development team, the cost of paper, printing and photocopying in producing and distributing cabinet papers are expected to drop by over 90 percent within first year of implementation.

ii. **Increased Staff Productivity:** With the introduction of the e-Cabinet system, approximately 95 percent of the time taken for document processing could be used for more in-depth policy reviews of the content of the submissions prior to inclusion into final Agenda. This is because the actual time taken to dispatch multiple documents to all Cabinet members is a matter of Minutes rather than days.

iii. **Enhanced Document Security:** The introduction of the e-Cabinet system is expected to dramatically enhance the security of Cabinet documents. First, all Cabinet documents classified as "Secret" can no longer be shared in hard copy format; and shall be distributed using official digital channels. The proposed digital channels ensure that only authorised personnel can access the documents, once released or shared on the system. Furthermore, the proposed use of encryption technologies implies that accessing a document is a necessary condition, but additional decryption keys will be required to actually open and read the documents. Documents can be removed from the active directory and archived by the Cabinet Secretariat personnel, which will require authorised users of the system to make official requests for an archived file to be released. This reduces the volume of official records that are instantly accessible at any point in time even to authorised users of the system. Overall, the system makes it easy to know who accessed a document and the what they did with it (e.g. downloaded, printed etc); which further makes it easy to forensically assess and measure risks of exposure and potential points of breaches. It will also place greater control on Cabinet documents in the hands of the Cabinet Secretariat, even after the files are shared to members of Cabinet.

iv. **Improved Records Management Efficiency:** The proposed system shall be designed to enable pre-configuration of filing categories, folders, subjects and indices. Staff users will be trained to follow the pre-configured structure for filing and archiving. This will make the process of archiving easy, as the records storage structure will have been pre-configured and written in the software codes. The retrieval of archived documents will be made easy by the use of search index tags assigned to each document. Active directory documents can be easily located using search fields that enable searches based on dates, document submitting ministries, file name keywords or file formats. The time taken to search for and locate a document will be reduced from hours/days to minutes/seconds.

v. **Seamless Integration with e-Government Systems:** The e-Cabinet system shall be implemented within the framework of a wider e-Government systems development plan. A central tenet of this holistic-integrated framework is that of "interoperability" of multiple systems. Interoperability shall be driven from the perspectives of (a) database parameters and updates and (b) systems processes and compliance. The implementation of the e-Cabinet system shall be integrated with an ongoing system development for security classification of official digital documents and clearance and authorisation of Government officials for access of documents in various Government databases or archives. In this case, the Government e-mail policy shall be used to:

   a. Ensure that user profiles for accessing all Government digital system MUST require the use of a ".gov.sl" domain; it will be impossible to create an official user account for any Government e-system without an official GovMail® account under a valid government web domain
   b. The suspension/deactivation of a Government official's e mail account will automatically and instantly restrict/bar access to **ALL** Government digital platforms and databases. An important aspect of the proposed system is that the Ministry shall ensure compliance with these cyber-security protocols established for Government officials and Government digital systems.

B. Indirect Beneficiaries: The indirect beneficiaries of this project will include the Ministries, Department and Agencies, through better administration, efficient and cost-effective development of Cabinet memorandums, the business sector through improved ICT environment and innovation promotion; the citizens especially women and youth through better government services, including increased access to quality public services. The development and implementation of an e-cabinet system will bring the following indirect benefits;

- Streamlined support for cabinet decision making process, including eliminating or reducing the need for volumes of paper for each meeting
- Facilitating Minister's preparation for cabinet meetings, ensuring that key information and data is more readily available, especially where ministers are using weekends or travel to review cabinet agenda papers.
- Facilitate and recording consultations between MDAs, which is critical, when policy proposals have impact on other sectors or require a 'whole of government' response.

- Allowing Ministers to indicate in real time whether they have any objection or would like to speak on a topic making the decision making more transparent and accountable by indication positions in advance.
- Substantially reducing the time taken for high level meetings, especially where there is no disagreement, freeing up time for more strategic discussions and attention to implementation
- Allowing Ministers to take part remotely in cabinet meeting through the e-cabinet web interface.
- Increasing efficiency and transparency by enabling decisions made to be communicated quickly to interested parties or posted on website thereby speeding government's response.
- Facilitate archiving and retrieval of Cabinet decisions and the data on which they are based, a key function of the Cabinet secretariat that is often a major challenge with paper records.

Project Objective:

The focus in the New Direction is to create an eGovernance environment with a focused ownership and visionary leadership for establishing and strengthening electronic governance systems across Government Ministries Departments and Agencies. The project objective is to *transform* government (in terms of its processes, procedures and structures) by making it more accessible, effective and accountable. It is aimed at transforming *government administration*, *information provision* and *service delivery* through the development and deployment ICTs.

Consistent with cluster 3.5 of the national Development Plan, the Ministry of Information and Communications in collaboration with the Cabinet Secretariat will developed and implement a digital platform for the administration of the Cabinet Office and managing Cabinet records among other functions. The primary objective of the proposed e-Cabinet system is to automate the administrative processes of the Cabinet Secretariat, with specific focus on administering Cabinet Meetings and follow-up on Cabinet decisions. Funds for the project will also be used to create a pilot Government call centre to provide interface with the citizens. The interventions under this project are expected to lead to:

- Improving government's administrative efficiency, effectiveness and productivity as well as information provision and service delivery to the public;

- Reducing Government bureaucracies, operational and transactional costs in service delivery functions and operations through the reduction of operational inefficiencies, redundant spending and unnecessary excessive paperwork;
- Enhancing good governance and strengthening democratic principles through access to public information and services.
- Improving the means and ways in which Governments serve citizens and businesses through the enhancement and improvement in government's responsiveness to citizens and businesses;
- Transforming government systems into a *citizen-centered* as well facilitate the process of bringing the government closer to the people and making it easy for citizens to obtain services and interact better with government machinery and agencies at the national and local level;

Perhaps the biggest incentive for governments utilizing and providing ICT services is to streamline currently bureaucratic and labour-intensive procedures, which can save money and increase productivity in the long-run. Furthermore, by automating and revamping procedures and processes, especially in revenue-generating areas such as tax and fine collection, governments hope to stem corruption and graft, improving revenue mobilisation while increasing trust in government services.

A. Project Overall Objective:

The overall objective of this project is about "Delivering quality services to the public through innovative use of ICT tools". It involves using ICT to support processes within the government as well as for the delivery of services to beneficiaries, such as citizens, businesses and other organizations in all sectors with a "whole-of-Government" approach. This has the potential not only to revolutionize the way government operates, but also to enhance the relationship between Government and Citizens (G2C), Government and Business community (G2B) and within Government to Government departments (G2G).

The overall project objective is to develop a blue print for overall digitisation of government process with a focus on the current manual and paper-based operations of the Cabinet Secretariat. The project will lead to development of a digital platform for;

i. MDAs to electronically develop and submit Cabinet Papers to the Cabinet Secretariat instead of hard copies for each item on a Cabinet meeting agenda.
ii. Cabinet Secretariat to prepare Cabinet papers and subsequently distributed among all members of Cabinet using electronic courier services.
iii. Cabinet Ministers to attend cabinet meeting without the need to typically bring along all documents distributed for Cabinet meetings and carry them back after meetings.
iv. The minutes of Cabinet proceedings are documented and printed for filing purposes electronically.
v. The conclusions of the meetings are printed and distributed to Cabinet members for their records.
vi. Developing an electronic Monitoring Tracking System for follow-up actions on Cabinet decisions.
vii. The Citizen to interact with MDAs through the Call centre to enquire and complaint services

B. **Project Specific Objectives**

The following specific objectives will be attained at the end of implementation of the project.

i. **Reduce volume printing:** The current cabinet work processes require that large volumes of printing and/or photocopying are done for each meeting of Cabinet or any of its standing committees. This mode of operation has three implications.

Direct Printing Costs: First, the direct cost of printing 70 copies of each document is quite high. The cumulative long-term costs of using this method will invariably be high. These printing costs can almost be completely eliminated or transferred from the Cabinet Secretariat budget with the introduction of digital file transfer systems.

Low-Productivity Use of High-Quality Staff Time: Printing or copying up to 70 copies of multiple documents can be a time-consuming and painstaking process. This challenge is made worse by the fact that senior-level staff are required to perform these tasks given the "top-secret" nature of Cabinet documents. These are several hours a month of high-quality human resources deployed to relatively menial jobs of printing, compiling and processing documents. These are human resources that would otherwise be more productively utilised if alternative means multiplying the documents for dispatch can be found.

Environmental Costs: Finally, there are the long-term environmental costs of using large volumes of paper. Whilst the paper consumed by Cabinet Secretariat alone could be considered as a small drop in the wider problem of deforestation for paper production, reducing the paper use by Cabinet and across Government can send a strong message about the Government's commitment to scaling back the existential problem of environmental degradation

ii. **Physical Movement of Documents:** The work processes require that the copied documents are physically dispatched to the 30 Cabinet Ministers every time there is a meeting. This mode of operation has the following risks and implications.

Risk of Unauthorised Access and Exposure: The physical copies are exposed to unauthorised access and leaks of sensitive information during transit. Given the sophistication of Mobile phones and other portable devices, it is very easy to take images of all the pages in the documents without any evidence of it happening. While there haven't been any public reports of such happening, there is no evidence to suggest such practices may not have been going on for a long time.

Likelihood of Loss: Even where the documents are safely dispatched to the Cabinet members, the risk of these documents being damaged or lost are substantial. Such impairments or losses may be due to reasons that range from minor infractions such as exposure to liquid substances to more major incidents such as loss of briefcases containing the documents. These and many other possibilities remain, as long as the documents are being physically transported from one place to another.

Limited Access to Enable Effective Comprehension: Where Cabinet Ministers decide to minimise the movement of official documents to avoid risks of damage or loss, such an action may lead to limited access to the documents. This in turn may mean that the documents may not be properly studied to enable meaningful engagement on the topics presented in the document.

iii. **Paper Records Management Systems:** Hard copy documents require physical filing and archiving of the records. This in turn requires a certain degree of knowledge and competence to manage the records effectively not just within the Cabinet Secretariat but across all Ministries. The evidence from the more recent years of managing official records at Ministries,

Departments and Agencies suggest the following challenges facing the proper management of Cabinet documents by Ministries.

iv. Filing Accuracy and Comprehensiveness :The evidence from across several MDAs suggests the high incidence of cases of mis-filings of documents, and more specifically Cabinet Papers and Conclusions. This is partly due to the fact that many of the private/confidential secretaries to Ministers and Permanent Secretaries are not well-trained filing and records management. In some cases, specific documents requested could not be traced because they were not filed at all. Where they are filed and eventually found, they turn out to have been filed in the wrong folders or recorded in the wrong directory.

v. Archived Document Retrieval Challenges: In general, one of the major challenges associated with paper records management is that of retrieval. Even where the documents are accurately and completely filed and archived, there are physical limitations on how much documents can be stored in a single location and easily retrievable manner. This problem of retrieving historical documents is further made worse in an environment of low filing accuracy and incomplete records.

vi. Project support for the Government call centre will provide a robust foundation for a support layer that will aid user adoption of new technologies and ensure the maintenance and sustainability of interoperable Digital Services and improve overall efficiency. This component will;

- Provide technology/IT Help Desk service
- Provide answers to frequently asked questions
- Receive feedback on digital system performance and improvements
- Process reports of malfunctions and document user complaints
- Streamline information sharing within Government and reduction of the cost dealing with multiple data reconciliation and checking with regards to digital platforms.
- Reduce time to access pertinent information and compliment resources hosted in online publication and digital newsletters.

Project Components/Brief Description

The New Direction agenda is to use digital technologies to transform Sierra Leone into a digitally inclusive society and economy empowered by innovation and entrepreneur mindset for socio-economic development. The focus will be on the establishment of electronic governance system that will employ the innovative tools of ICT to bring about efficiency, transparence and accountability in public sector in order to advance an inclusive and sustainable socio-economic growth in Sierra Leone. The project will be structured along three focus areas:

1. The design and implementation of an electronic platform for cabinet operations (e-Cabinet)
2. The design and implementation of Government Call Centre (eGov Call Centre Phase I)
3. Building Capacity to improve the enabling environment for eGovernment adoption.

These interventions are expected to stimulate the use of ICT across government, with a focus on Cabinet and support cross-government platforms and systems for greater government efficiency and effectiveness. The project will target opportunities that have the potential to improve service delivery, extend outreach of services and strengthen collaboration within the public sector. Details for the various components are given below;

Component 1: Design and implementation of a Cabinet Management Information System (e-Cabinet System)

This sub component will provide support to implement an e-cabinet information System in order to streamline the cabinet process management system. The system will let ministers prepare for cabinet meetings, conduct them and review minutes, entirely without paper. Funds will be provided for the design of a multi-user database and scheduler that keeps relevant information such as cabinet papers organized and updated in real time, giving ministers a clear overview of each item under discussion. Cabinet Ministers will access the system to review each agenda item and determine one's own position well in advance of the meeting as well as part-take in meetings remotely. The system will make Ministers better organized; don't have to carry large amounts of paper; reduce cabinet session time drastically making decision-making process more transparent and understandable. Specifically, the project is designed to focus on the following key aspects of the Cabinet process:-

- Electronic platform for the development of Cabinet papers and other related documents.
- Electronic distribution and management of Cabinet papers
- Use of technologies to improve Cabinet meetings

- Use of technologies in direct support of Cabinet meetings and
- Creation of new information resources.

The system will be made of the following modules;

i. Pre-Cabinet Meeting Module

The pre meeting processes involve the circulation of large volumes of paper into and out of the Cabinet Secretariat with associated manual effort. The pre-meeting subcomponent will allow MDAs to use a structured layout, based around a family of templates, designed using an XML based authoring tool to prepare Memoranda for the Cabinet Secretariat. Consultation between Departments on draft Memoranda will take place electronically, with MDAs being able to input observations directly into the appropriate section of the document. Once approved by the relevant Minister for submission to Cabinet, a Memorandum will be transmitted electronically to the Cabinet Secretariat using a secure point of access within each MDA.

Once approved by the Cabinet Secretariat for inclusion in the Government Agenda, this fact will be communicated to Ministers electronically. Memoranda accepted in this way will be accessible in real time in a central electronic repository via a secure point of access to the E-Cabinet system in each MDA by authorized users (Ministers). At the pre-Meeting stage this will bring many benefits such as:-

- enhancing document structure by use of standard templates for different memoranda types, to highlighting key information in the document and also assist drafting;
- Providing guidance and help to Departmental staff in drafting memoranda for the Government, by integration of Cabinet Handbook (Cabinet Procedures) requirements with the memorandum drafting process, through prompts for mandatory/desired information and on-line help/guidance menus;
- Facilitating better interaction between Departments in addressing differences of views.
- Automatic compiling of a real time Agenda, of draft decisions, etc as soon as a memorandum is submitted to and accepted by the Cabinet Secretariat; Integration of presentations and hypertext links where appropriate to clarify complex issues.

ii. Cabinet Meeting Module

There is currently no electronic support for conducting the meeting, resulting in large volumes

of papers, as well as limited potential for use of presentation technologies at the Cabinet table. Use is made from time to time of electronic presentations. However the full potential in this area has yet to be realised, even taking into account the importance of ensuring that technology does not dominate the proceedings. Other issues include the absence of electronic support for meeting logistics such as communication and notification of attendance, confirmation of attendance or recording of Cabinet decisions. The Cabinet meeting module consists of the following elements:- At the Meeting

- Each Minister will have his/her own touch screen terminal at the Cabinet table from which s/he will be able to access all relevant documentation. There will also be a central agenda monitor to track progress during the meeting, i.e. displaying the agenda items under discussion at any particular time.
- The Agenda and supporting documentation will be available on screen for each Minister. Ministers will have the choice to bring documents with them, to use only virtual documents accessible on screen or to have copies/extracts of documents printed for them
- Personal briefing/discussion in relation to Agenda items can be made available electronically between/amongst Ministers. This would be confidential to the Ministers in question. An integrated e-mail facility will enable Ministers to receive (and reply to) urgent messages and to communicate informally with colleague ministers while a meeting is in progress.

  At the end of each cabinet meeting (post meeting subcomponent) decisions will be communicated electronically to Ministers who submitted cabinet Papers and other concerned Ministers. Each MDA will have access to an electronic database with decisions sent to it by Cabinet Secretariat to facilitate subsequent monitoring and follow up. Draft Minutes will be automatically achieved and once finalised, stored electronically. Printed copies of Minutes will continue to be available for archival and related purposes.

iii. Post Cabinet Meeting Module

The current Post Meeting processes involve the preparation and circulation of volumes of paper associated with Decisions, as well as manual compilation of Minutes. In addition there are requirements to maintain manual Registers of Appointments with resultant compilation, search, retrieval, management and maintenance issues. While the current practice has worked so far, there is still considerable scope for the use of ICTs to deliver valuable user benefits and efficiencies. The report of the feasibility study shows that there is significant scope for

harnessing eGovernment services such as Workflow and Document Management to automate the processes and support the authoring of Memoranda in a structured way.

Component 2: The design and implementation of Government Call Centre

The component the design and implementation of a state of the art a Government Call Centre with a software based PABX system. The system will support simultaneous calls to customer service representatives. A ticketing system will be included to help call agents tracking complaints and provide solutions based on historical solution and trends. As Public services are made efficient by transforming them to digital services and making them available for citizens through e-government portals, mobile portals, e-kiosks, e-services centres and national contact centres, this component will support Government in its interactions with Citizens as the adopt digital services to for improving equitable access to services and a mechanism to enhance citizen engagement and participation, foster transparency and inclusiveness.

The call centre will serve as a primary resource for user guides as well as troubleshooting when problems are encountered when accessing government service. The centre will be staffed with trained call centre representatives and provide a personalized experience to the end-users by executing inbound as well as outbound communication with them. The development of the call centre is consistent with the Medium-Term ICT Development Policy and Government's approach to strengthen ICT foundations and scale-up digital transformation.

The following activities are required in order to achieve the main objective.

a. Identify and secure an appropriate location to host call center representatives
b. Develop a Web application ticket and complaint management.
c. Ensure the availability of internet connectivity to access the ticketing system
d. Conduct Training of government personnel on skills need to provide technical support over the phone.
e. Popularize the call centre system among Government personnel and the general public

Component 3: Building Capacity to create the Enabling Environment for Electronic eGovernment rollout

Strong leadership with appropriate governance mechanisms are needed to ensure that the potentials of eGovernment are fully realized and contribute to the improvement of public service delivery. Better coordination of eGovernment interventions are needed to ensure non-duplication of efforts and that

limited resources are better utilized through cooperation and coordination in implementation of policy, strategies and regulatory reform for eGovernment implementation.

The component will help strengthen the enabling environment for development and rollout of eGovernment applications and services across MDAs. It will strengthen the Ministry of Information and Communications in its role of Executing Agency, the cabinet Secretariat and other MDAs to roll out eGovernment services in MDAs. This component will support MOIC develop an eGovernment institutional framework and strategy in line with the National ICT Policy to support government's use of electronic transactions, data security, and privacy. To ensure a more efficient public service delivery, this component will support MOIC to coordinate the development of ICT applications across government.

The component will provide support for Institutional Capacity Building for Policy and Regulatory Institutions. It will provide support for a gap analysis of the legal and regulatory environment to support electronic applications, and necessary capacity building to key policy and regulatory institutions in areas including content, citizen and cyber security, consumer protection, and data protection. On the supply side, it will support the enabling environment for digital economy, including facilitating interventions for more efficient storage of electronic data, and opening up of data in a format that is usable by citizens for policy, research, and business development. On the demand side, it will support better leveraging of digital platforms to create job and entrepreneurship opportunities

Project Duration

The phase I of this project is expected to last a total of 12 months. The design and implementation phase shall last 9 months; while the operational M&E will be conducted over a period of 3 months.

Start Date: 1st February 2021 **End Date:** 31st December 2021

Project Cost:

The budget estimates for implementation of the three phases are summarised as follows.

Component No.	Activity	Cost (Le'M)
1	**Design and implementation of a Cabinet Management Information System (e-Cabinet System)**	
1.1	Hosting server infrastructure and network security systems	300
1.2	Phase 2 system design and implementation costs	2000
1.3	Phase 3 system design and implementation	100
1.4	Cabinet Room ICT infrastructure upgrade	800
	Annual hosting, support and maintenance costs and License fees	450
		3,650.00
2	**Design and Implementation of a Government Call Centre**	
2.1	IP-PBX Call Manager Software	350
2.2	Ticketing Management Systems	150
2.3	Computers, Smart TVs and IT Equipment	500
2.4	CCTV and Access Control Systems	200
2.5	Work Stations and Furniture	240
	Piloting of Call Centre services in two Local Councils	610

2.6	MNO Interconnections	200
		2,250.00
3	**Building Capacity to create the Enabling Environment for Electronic eGovernment rollout**	
3.1	***Project design, Monitoring and Evaluation***	***350***
3.2	Development of the institutional Framework for the design and implementation of eGovernance systems	250
		600
Total	**Total**	**6,500.00**

8. Funding Source:

It is anticipated that the project shall be funded entirely with domestic resources in the Capital Budget Funds.

Source	Type (Budget, Loan, Grant)	Amount (Le' M)
GoSL	Capital Development Budget	**6,500.00**
Total		**6,500.00**

Alignment with Government National Development Objectives

This Project is fully aligned with the Government National Development Object Priorities under Cluster 3.5, Improving Information and Communications Technology. It is also in tuned with the New Direction Priority of implementing a whole-of-Government electronic Governance system with a focused ownership and visionary leadership that considers the multi-sectoral nature of eGovernance itself. This will address the fragmented and sometimes duplicated initiatives that lacks synergies and exploitation of economies of scale.

Alignment with SDGs

This project is fully aligned to the fulfilment of the SDGs especially SDG 9 which requires countries to provide enhanced digital infrastructure that forms the backbone of a digital economy. Project funds will be used to operationalise the Government wide IPBX voice communication system that will enable MDAs to communicate effortless and engage in meetings within the confines of their offices.

Project Sustainability

The elements of the overall project design have been included to ensure operational viability and project sustainability. It is anticipated that service delivery shall be largely carried out by the private sector. The e-Government Unit in the MIC and the wider ICT cadre shall be further utilised to ensure that uptake and utilisation levels in MDAs are high. The pricing of the various service components are anticipated to be affordable from a national budget perspective. The expected value to be realised from improving communication, collaboration and operations in public administration will generate high returns on these investments due to bulk payment for such services.

Environmental Impact and Resettlement Needs

The project is not envisaged to generate any adverse impacts on the environment

Gender Impact

The infrastructure developed will allow all the targeted MDAs to be able to host services in the cloud data centre established, which will make it easier for Ministries such as the Ministry of Social Welfare, Gender and Children's Affairs and the Ministry of Health and Sanitation to deploy GBV or Health Care services respectively that could be accessible to all female citizens. Moreover, the trainings on the deployed services (time attendance register or the document management system) will increase the capacity of all the female staff in terms of technology.

Project Expected Outputs and Indicators

8. Project Component	Activity	Expected Output	Monitoring Indicator
Design and implementation of a Cabinet	Development of the e-cabinet Business Process Map	A comprehensive Business Process Map outlining detailed	Completion and User Acceptance Test Reports

8. Project Component	Activity	Expected Output	Monitoring Indicator
Management Information System (e-Cabinet System)		information to inform developers	
	Phase 2 system design and implementation costs	Enhanced Functionality of the e-cabinet System	
	Phase 3 system design and implementation	Enhanced external access and useability of the e-cabinet System.	Local Area Network and Infrastructure Upgrade Report
	Cabinet Room ICT infrastructure upgrade	Upgraded Network and Infrastructure for the smooth functioning of the e-cabinet system within the Cabinet Room.	
	Deployment of the IP-PBX Call Manager Software	Activation of the Call Management Functionality	
	Ticketing Management Systems	Activation of the Integrated Trouble Ticketing Management Functionality	Deployment and Implementation Report
Design and Implementation of a Government Call Centre	Deployment of the Call Centre Network and Infrastructure	Physical Network and infrastructure for the smooth functioning of the Call Centre Management Portfolio.	Local Area Network and Infrastructure Deployment Report
	MNO Interconnections	Activation of MNO Interconnection Calls	System Activation and Test Report

8. Project Component	Activity	Expected Output	Monitoring Indicator
Building Capacity to create the Enabling Environment for Electronic eGovernment rollout	Project design, Monitoring and Evaluation	End of project evaluation and impact assessment report prepared	Availability of base line study, implementation, monitoring, & evaluation reports
	Development of the institutional Framework for the design and implementation of eGovernance systems	Institutional Framework for the design and implementation of eGovernance systems.	E-Governance System Institutional Framework

Annual Disbursement Plan For 2021 Financial Year

Quarter	Foreign (Le)	Domestic (Le' M)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,500,000,000.00**

Project Contact Person

Name: Mr Mohamed M. Jalloh

Designation: Ag. Director Communications -E-Government

Tele No: +23276242892

Email: director.communications@moic.gov.sl



Project Title: Support to Community Radio Stations(Promoting good governance through strengthened media)

9. Implementing Agency: **Ministry of Information and Communications**
10. Project Location: **Wester Area, Kenema, Kailahun, Kono, Bo, Bonthe, Moyamba, Pujehun, Makeni, Koinadugu, Port Loko, Falaba, Karene, Kambia and Tonkolili**

11. Beneficiaries:

A major plank of the Promoting good governance through strengthened media project is building the capacity of Sierra Leonean journalists to promote the publication of– journalism that foregrounds ethical and rights issues - and by extension improve the media landscape in the country. Along those lines, the project will conduct media training for mainstream journalists, students of journalism, and journalists from the community radio sector. Driven by the news judgment of local journalists and the agenda-setting talents of the Ministry of Information and Communications, the training will foreground thematic issues that highlight the national development issues in designated areas of operation.

Thus the primary beneficiaries of this project will include the rural community radio stations ,media institutions, the Sierra Leone Association of Journalists, the Sierra Leone Broadcasting Corporation, the Sierra Leone News Agency and the Independent Media Commission (IMC) Commission.

The Secondary beneficiaries will include civil society and the country at large.

The indirect beneficiaries of this project will include the Ministries, Department and Agencies through improved media environment for dissemination of programs and policies.

Beneficiary Category	No. of Institutions	No. of Beneficiaries
District	14	4.5 M inhabitants
Local/community radio stations	**14**	**3.0 M**
SLAJ	**1**	**100**
Media Outlet	**14**	**150**
Total	**52**	**4.0 M**

Project Objective:

The ever changing media and communications landscape demands constant review of how governments communicate their messages to various segments of the public, with the overarching objective of bringing them to speed with programs and projects of government whilst subtle convincing them to accept the government. This necessitates the continuous engagement by government to meet the changing demands of the time.

In Sierra Leone, the present media environment is fraught with many challenges though efforts are being made to meet the communications needs of the people. The traditional media landscape is amorphous and nebulous with some media houses clearly tilted towards to one side or the other. Added to that is the new media which has been accompanied by new challenges in the media and communications strategy. This has totally changed the way modern communication is done and requires a fresh and sometimes brash and radical approach if government is not to be eclipsed in the communications space.

This project is therefore intended to coordinate or effectively manage the responsiveness of media to the diverse information needs of the public through an improved media landscape. In order to address this need, the Ministry of Information and Communications (MIC) will

promote media pluralism and innovation by creating the enabling environment for media to function effectively as the watchdog of public interest as espoused in the New Direction manifesto.

A. Project Overall Objective:

The primary objective of the Good Governance through strengthened media project is to increase awareness and promote governance in Sierra Leone by undertaking a comprehensive, holistic, sector-wide media development of journalists through long-term engagement, training and on-the-job mentorship.

B. **Project Specific Objectives**

Specifically, this project will support the media to position it as an essential component in all aspects of daily life, from the political, the economic and the social aspect. Project support will ensure that the proper use of the media will ensure economic stability, support national cohesion, promote good governance and facilitate national social interaction. In order to ensure that Sierra Leone continues to enjoy the benefits that a well-functioning media bring, the project will build the capacities of media sector players such SLAJ, IMC and other stakeholders including government, businesses, other private sector organizations and individual users to mitigate the vulnerabilities and risks such and open system encounters.

Project support will be directed towards to promotion of the proper use of the new media (social media) platforms such as online newspapers, blogs, video games and social media most commonly refer to as content available on-demand through the Internet, accessible on any digital device.

The project will contribute to objectives listed below:

1. Building the capacity of the media to report ethically
2. Supports democratic values and the active participation of all individuals in social and political life through an empowered media.
3. Media **stakeholder engagement conference** in order to generate constructive policy solutions to common problems.
4. Business development tools for media

Commented [yt1]: Mr Jalloh please insert objectives

Project Components/Brief Description

Media Environment

Press freedom is tied to how much the diversity of news content is influenced by the structure of the news industry, by legal and administrative decisions, the degree of political influence or control, the economic influences exerted by the government or private entrepreneurs and then through easily visible incidents like censorship, harassment, and physical threats to journalists.

It must be established that Sierra Leone provides the constitutional guarantees for press freedom and freedom of speech. Sierra Leone now has the legal environment to promote press freedom with the repeal of the criminal libel law and enhancement of the Independent Media Commission functions.

Sierra Leone is experiencing an explosion in the media sector. The number of private commercial and religious media institution is hiking by the day proportionately with the number of media workers. Many critics have said the number of papers and stations may soon surpass the number of readers and listeners. Much as this is not going to happen, it points to the growth in the industry. But since the number is not as important as the role, one has to measure media pluralism within the context of freedom, professionalism and the impact on national development.

Sierra Leone's media sector is as much under reconstruction as the whole country itself. Because many are recruited into the profession with no academic or practical experience mounted the stage and became reporters, editors and managing editors. This accounts for the barrage of criticisms against the media over lack of ethics. But beyond that wages for journalists have been severely minimal. It is only through media development and improved working conditions that journalists can reject corruption and practice ethical journalism.

i. Print

Currently, there are …. newspapers in Sierra Leone. Sierra News Newspaper is state owned. Few publish with some degree of regularity. Few print media workers have attained at least a college degree with a majority carrying a secondary school diplomas or enrolled in first degree programs.

ii. Broadcast

A total of ….. radio stations inclusive of community radios broadcast in the country. Of the radio stations, one is state owned-the Sierra Leone Broadcasting Corporation and …. Are privately owned. The rest are community radios

The Ministry of Information and Communications is also aware that whiles the development of media provides unprecedented opportunities, their misuse and vulnerabilities create new and serious threats having the potential to harm the national security. There is a growing need to be able to educate, communicate, entertain and provide knowledge on government policies and programs. The New Direction agenda recognizes that the media plays a vital role in the achievement of the national development goals. It provides information, education, entertainment, integration and social interaction by bridging the communications gap between the government and the people to promote national cohesion and development. With the repeal of part five of the 1965 public order law, the government's desire is to work with media stakeholders as an agent of change.

This will include the following :

1. **Capacity Support to community radio stations**
2. **Creating the enabling environment for media development**
3. **Establishment and support to district and regional Information Offices**
4. **Support to Strategic Communications and New Media**

Commented [yt2]: Mr Jalloh please review

Project Duration

The project is expected to run for 36 months including project desig. The implementation phase shall last 30 months; while the operational M&E will be conducted over a period of 6 months.

Start Date: 1st February 2021 **End Date:** 31st December 2023

Project Cost:

The budget estimates for implementation of the three phases are summarised as follows.

Component No.	Activity	Cost (Le'M)
1	**Capacity Support to community radio statios**	
1.1	training and capacity Building	100.00
1.2	institutional support through fuel subsidy	150.00
1.3	Solarisation of community radio stations	700.00
	Sub-total Community radio stations	**950.00**
2	**Support to SLAJ and media development**	
2.1	facilitation of a national investment conference on media development	300.00
2.2	Capacity building and institutional development for SLAJ and media institutions	100.00
	Sub-Total media Dev	**400.00**
3	**Resuscitation of the Sierra Leone News Agency in the regions**	
3.1	Resucitation of SLENA bureaus: Establishment of district bureaus and Government Information Resource centres,	350.00
3.2	Institutional capacity building (Procurement of motor bikes, computers and accessories)	500.00
	sub-total DIO	**850.00**
4	**Support to Strategic Communications and New Media**	

4.1	Training and capacity building for strategic communications and New Media	95.00
4.2	Procurement of PA System for strategic communications Unit	180.00
4.3	procurement of simultaneous interpretation euipment	400.00
4.4	procurement of four (4) printing Machines	65.00
4.5	procurement of cameras and accessories for new Media	60.00
	sub-total StratCom	800.00
Total	**Total**	**3,000.00**

8. Funding Source:

It is anticipated that the project shall be funded with funds from entirely the domestic resources in the Capital Budget Funds.

Source	Type (Budget, Loan, Grant)	Amount (Le' M)
GoSL	Capital Development Budget	**3000.00**
Total		**3000.00**

Alignment with Government National Development Objectives

This Project is fully aligned with the Government National Development Object Priorities under Cluster 3.5, Improving Information and Communications Technology. It is also in tuned with the New Direction Priority of promoting a well-functioning media for national cohesion and development.

Alignment with SDGs

This project is fully aligned to the fulfilment of the SDGs especially SDG 10 which requires countries to reduce inequalities.. Project funds will be used to promote free press and capacitate them to enhanced national cohesion and social interaction.

Project Sustainability

The elements of the overall project design have been included to ensure operational viability and project sustainability. It is anticipated that the beneficiary institutions will incorporate these into their annual budget to sustain the services after project completion.

Environmental Impact and Resettlement Needs

The project is not envisaged to generate any adverse impacts on the environment

Gender Impact

The project support in areas of training and capacity will target women and girl child to capacity them in the media sector.

Project Expected Outputs and Indicators

9. Project Component	Activity	Expected Output	Monitoring Indicator
Capacity support to Community Radio Stations	training and capacity Building	A well-functioning Community radio stations	Project Completion and User Acceptance Test Reports
	institutional support through fuel subsidy	Increased air time for community radio stations	
		Increase up time for community radio stations	
	Solarisation of community radio stations		

9. Project Component	Activity	Expected Output	Monitoring Indicator
Support to Media development	Facilitation of a national media investment conference	A well funded media landscape	Project completion report
	Capacity building and institutional development for SLAJ and media institutions	A well capacitated media landscape in sierra leone	
Establishment and Support to district and regional Information Offices	establishment of District and regional Government Information Offices and Resource centres	A well resourced District and Regional Government Information Offices established	
	Institutional capacity building (Procurement of motor bikes, computers and accessories)		
	Training and capacity building for strategic communications and New Media		
Support to Strategic Communications and new Media	Procurement of PA System for strategic communications Unit		
	procurement of simultaneous interpretation euipment		
	procurement of four (4) printing Machines		

9. Project Component	Activity	Expected Output	Monitoring Indicator
	procurement of cameras and accessories for new Media		

Annual Disbursement Plan For 2021 Financial Year

Quarter	Foreign (Le)	Domestic (Le' M)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000.00**

Project Contact Person

Name: Mr

Designation:

Tele No:

Email:

Ministry of Internal Affairs

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Template

Project Code: (*state project code as defined in the IFMS*)

1. **Project Title**: *Strengthen Border Security*
2. **Implementing Agency**: *Ministry of Internal Affairs*
3. **Project Location**: *nationwide*
4. **Beneficiaries**: (*identify the communities/individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit quantitatively)*

A. Direct Beneficiaries

Northern region

Falaba district - Establish an immigration office at district HQ town of Mongo Bendugu. This will benefit about 20 members of staff who are operating from the main border posts of Walia, Koindukura, Fulamansa, Gbentu and Masadu. It will also benefit the communities in these areas as well as the crossing points which are currently not being manned but regularly patrolled by immigration officers.
Koinadugu district – Establish a permanent border post at Dalipotor which currently only has a temporary post. This will benefit about five (5) members of staff including the community in the area.

North West region

Port Loko district - Establish a regional office in Port Loko town or Lungi to coordinate the activities of immigration staff in Port Loko, Kambia and Karena districts. There are regional offices for the north, South and East but no equivalent for the newly created region of the North West. This will benefit between 40-60 members of staff who are currently based in Lungi, Gbalamuya, Kamakwie and the border crossing points in the new district of Karena.

East region

Kailahun district – Establish a permanent immigration post at Baidu (2 miles away from Kailahun town) and Yenga as well as refurbish the border post in Bailu. This will benefit about 60 immigration staff including the communities in Kailahun district.

Kono district – Establish permanent immigration post in the five main border crossing point. This will benefit between 20 – 30 members of staff and the community.
Kenema district – Establish a border crossing point at Nomo (one of the two chiefdoms in Kenema district that shares border with Liberia). This will benefit about five members of staff and the community.

South region

Pujehun district – Establish a permanent immigration border post in Sulima. This will benefit about 5 immigration officers and the community around.

Accommodation for staff – Build accommodation for up to 30 members of staff in each of the three Class 'A' crossing points of Lungi (Port Loko district), Gbalamuya (Kambia district) and Jendema (Pujehun district). This will be 10 buildings in each crossing point, benefitting about between 30-60 members of staff and the communities in those areas.

Mobility – Provide 15 vehicles to enhance the mobility for Directors, Heads of regional offices, class 'A' crossing points and the Intelligence and investigation team in order to facilitate their movement across the country to effectively carry out their duties. Also, to provide motorbikes for border patrol officers to enhance their capacity to conduct patrols along the borders with Guinea and Liberia. This will benefit between 30-50 members of staff including the communities in which they operate.

Communication – Provide 100 radio communication equipment to enhance communication between border patrol guards as well as with their staging posts. This will benefit the whole organization as it would improve the interconnection between staff members in various locations as well as the communities in which they operate.

B. Indirect Beneficiaries:

Immigration personnel (253 substantive member of staff and over 150 support staff/volunteers)

The country as a whole as the project is about securing the border areas of the country.

5. **Project Objective**: (*Clearly state the overall and specific project objectives*)

A. Overall Objective:

To improve the capacity of immigration staff to effectively manage and monitor the border areas as well as the areas where there is high concentration of foreign nationals (cities and mining areas).

B. Project Specific Objective:

1. *To build new (permanent) border posts and refurbish existing ones.*
2. *To build accommodation for staff operating in the border regions particularly those in remote parts of the country.*
3. *To provide communication equipment for border patrol officers.*
4. *To provide vehicles for senior staff, regional managers (West, North West, North, South, East) and the Intelligence and investigation team in order to facilitate their movement across the country to effectively perform their duties.*
5. *To provide motorbikes for border patrol officers to enhance their capacity to conduct patrols along the borders with Guinea and Liberia.*

C. Project Components/Brief Description

1. *Construction of new border posts and refurbishment of existing ones.*
2. *Provision of accommodation for staff*
3. *Provision of communication equipment*
4. *Provision of vehicles & motorbikes*

6. **Project Duration:** *2020-2024*
7. **Project Cost:** (*Estimated the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	**Construction of new of border posts and refurbishment of existing ones**	**Construct 12 new border crossing points and refurbish 2 existing ones.**	**Le1,100,000,000**
2	**Provision of accommodation for staff**	**Build 30 accommodations (ten in each site) in the Class 'A' crossing points of Lungi, Gbalamuya and Jendema.**	**Le6,000,000,000**
3	**Provision of communication equipment**	**100 Radio communication equipment.**	**Le500,000,000**

4	**Provision of vehicles and motorbikes**	**15 vehicles at Le500,000,000 each** **20 motorbikes at Le31,000,000.**	**Le7,500,000,000** **Le620,000,000**
Total			**Le15,720,000,000**

8. **Funding Source**: (*List funding method, GoSL, Donor (State Name) and fund type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget – project	Le15,720,000,000
Donor (State Name)		
Total		Le15,720,000,000

9. **Alignment with Government National Development objective**: (*Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP4)*

   This aligns with Pillar 7 which relates to governance and public sector reform. It covers capacity-building and developing physical infrastructure to meet needs for the areas of Justice, Security, Police, Immigration, Armed Forces, prisons & fire services.

10. **Alignment to the sustainable Development Goals (SDGs):** (*specify how the project aligns with united Nations SDGs)*

    *This project will be aligned to **SDG 16** which aims to promote peace, justice and building strong institutions. In this case, the project will be help in the fight against human trafficking which is one of the threats listed to a peaceful and inclusive society for sustainable development.*

11. **Project Sustainability**: (*State briefly how the project will be sustained especially in the medium to long term)*

    In the medium to long term, the project will be sustained through our recurring budget which will cover costs for running and maintenance.

12. **Environment impact and Resettlement Needs:** (*State whether this project will have any environment impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** None
    B. **Resettlement Needs:** None

13. **Gender Impact**: (*State how gender especially women, will be impact in the implementation of the project)*

None.

14. **Project Expected outputs and Indicators:** (*please specify the expected output and indicators which are measurable as per the specific objectives)*

Objective 1: *To build new (permanent) border posts and refurbish existing ones.*

Output: Establish a new regional office in Port Loko district for the North West region and a new district immigration office in Mongo Bendugu for Falaba district. Also, to establish 12 new border posts and refurbish 2 existing border posts around the country.
Indicator I: Whether the new regional office is Port Loko district is established.
Indicator II: Whether the new district office for Falaba is established.
Indicator II: How many of the 12 new permanent structures are established.
Indicator IV: How many of the two existing structures are refurbished.

Objective 2: *To build accommodation for staff in each of the three Class 'A' crossing points of Lungi, Gbalamuya and Jendema.*

Output: New accommodation flats for staff in Lungi, Gbalamuya and Jendema.
Indicator I: How many of the 30 proposed accommodations for staff are built over the project life cycle.

Objective 3: *To provide communication equipment for border patrol officers.*

Output: Improve the capacity of staff to communicate with each other.
Indicator I: How many of the 100 radio-communication equipment have been provided.

Objective 4: *To provide vehicles for senior staff, regional managers (West, North West, North, South, East) and the Intelligence and Investigation Unit (IIU) in order to facilitate their movement across the country to effectively perform their duties.*

Output: Mobility of senior staff as well as staff from IIU enhanced.
Indicator: How many of the proposed 15 vehicles are provided.
Indicator II: How many of our senior staff , IIU investigators and staff at class 'A' crossing points have access to vehicles.

Objective 5: *To provide motorbikes for border patrol officers to enhance their capacity to conduct patrols along the borders with Guinea and Liberia.*

Output: Mobility of border patrol officers enhanced
Indicator: How many of the proposed 20 bikes are provided.
Indicator II: How many of our border patrol officers have access to motorbikes.

15. ***Project Expected Outcomes/Impact and Indicators:*** *(Describe the deliverables or output of the project in concrete terms)*

    Outcome: Increased presence of immigration staff at border crossing points
    Outcome: Increased patrols of the border areas.
    Indicator: Significant percentage (30-50%) increase of patrols in the border regions

    Outcome: Improved welfare for immigration staff
    Indicators: Significant percentage increase of between 30-50% of immigration officer in the border regions in government provided accommodation.

    Outcome: Increased supervision and monitoring of regional offices and crossing points by senior managers
    Indicator: Significant percentage (30-50%) increase of the number of times senior managers visit regional offices and border crossing points.

16. **Annual Disbursement Plan:** (For 2019 Financial Year, state expected disbursement to the project)

Quarter	Foreign (Le)	Domestic
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		Le 2,000,000,000.00

17. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

    Jaiah Andrew Kaikai - Chief Immigration Officer, +232 78 320 179, jaiahkaikai69@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code:

1. **Project Title:** Preparatory work for the Relocation of Pademba Road Correctional Center
2. **Implementing Agency:** Ministry of Internal Affairs
3. **Project Location:** Correctional Service (COTS) Waterloo
4. **Beneficiaries:**

   A. Direct Beneficiaries: Corrections Officers and inmates

   B. Indirect Beneficiaries: The Songo Community, nation and citizens at large

5. **Project Objective**:

   A. **Overall Objective**: To promote educational, vocational, and drug rehabilitation programs that decrease the likelihood that inmates will re-offend *after the relocation of Pademba Road correctional center*.

   B. **Project Specific Objectives :**

   I. Facilitate stakeholder meeting for the acquisition of land

   2. To enhance the acquisition of land for the construction of a new Pademeba road correction service.

   3. To empower ex-convicts to contribute to society, boosting the economy

5. **Project Components/Brief Description**

   - Land acquisition
   - Protection of the land Space for inmates in cells
   - Secure exercise areas
   - Water supply or access to nearby supplies

- Basic sanitation facilities – toilets, washing area or showers

6. **Project Duration:** January 2021- December 2021

7. **Project Cost:**

No	Activity	Description	Cost
1	Land acquisition	Engagement with stakeholders, Survey the land ,	100,000,000
2	Protect the land	Concrete work- erection columns to encroachment	400,000,000
Total			**500,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	500,000,000
Donor (State Name)		
Total		**500,000,000**

9. Alignment with Government National Development Objective:

Cluster 4.9: Strengthening public service delivery for correctional center

10. **Alignment to the Sustainable Development Goals (SDGs):**

SDG 10: Reduce Inequality

11. **Project Sustainability:**

- MOU between correctional and stakeholders
- Documentation of every stakeholder meeting
- Registration of land with relevant authorities/institutions

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** Not Applicable

B. **Resettlement Needs:** Not Applicable

13. **Gender Impact:** About 100 female officers and 600 male officers will be posted to the center at the end of the project

14. **Project Expected Outputs and Indicators:**

Expected Output:

Acres of land acquired and owned by correctional service

Output indicators:

# of acres of land acquired and owned by correctional service

Project Expected Outcomes/Impacts and Indicators:

Outcome:

Inmates rehabilitated through Educational, vocational, and drug rehabilitation programs that decrease their chances of re-offending

Outcome Indicators:

% of inmates rehabilitated through Educational, vocational and drug rehabilitation programs

Impact:

Decreased in the likelihood that inmates becoming re-offenders *after the* educational, vocational, and drug rehabilitation programs from the *relocated Pademba Road correctionl center*

Impact Indicator:

% of inmates rehabilitated and released with educational, vocational skill to engage in meaningful livelihood

15. **Annual Disbursement Plan:**

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,000,000,000.00**

16. **Project Contact Person:** Mr. Mohamed SantigieTuray, 077831441/ 076593826 medsan60@gmail.com.

National Civil Registration Authority (NCRA)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** ***Rehabilitation of the National Civil Registration Authority's Headquarters at Brookfields, Freetown***
2. **Implementing Agency:** ***National Civil Registration Authority (NCRA)***
3. **Project Location:** ***23B Off Kingharman Road, Brookfields Freetown***
4 **Beneficiaries:**

A. Direct Beneficiaries: *NCRA*

B. Indirect Beneficiaries: *Citizens and Non-Citizens*

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** To ensure issues of staff accommodation, increase in ICT infrastructure Needs and increase in the mandate and scope of the Authority are addressed.

B. **Project Specific Objectives**

I. To provide a working environment conducive for recording vital events for the population of Sierra Leone

2. To make identity management services accessible to the population of Sierra Leone

3. To support the compilation, transmission and dissemination of vital statistics in real time

C. **Project Components/Brief Description**

I. Building identification and acquisition

2. Architectural Design and development of Bill of Quantity (BOQ)

3. Procurement of works

6. **Project Duration:** *Six (6) months*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Rehabilitation of NCRA building	Site Development Works	Le 682,674,950
2	Rehabilitation of NCRA building	Canteen building- (Ground Floor & Second floor)	Le 3,221,427,050
3	Rehabilitation of NCRA building	Rehabilitation of main Building (Ground, 1st, 2nd and 3rd floors)	Le 3,160,903,000
Total			**Le 7,142,705,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

9.

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	Le 5,000,000,000
Donor (State Name)	Grant	Le 2,065,000,000
Total		**Le 7,065,005,000**

Alignment with Government National Development Objective*: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The project aligns with the MTNDP cluster 4-Good Governance and Accountability for results

and Cluster 3 **Infrastructure and Economic Competitiveness.**

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This project aligns SDG goal 16 (Target 16.9) **-** By 2030, provide legal identity for all, including Birth Registration.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

NCRA will use a proportion of the resources generated from the services it provides to maintain

the completed infrastructure.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** No Environmental Impact

B. **Resettlement Needs:** None

14. **Gender Impact:** *None*

15. **Project Expected Outputs and Indicators:** *NCRA New Complex Building Rehabilitated*

16. **Project Expected Outcomes/Impacts and Indicators:** *All Directorates/Departments and units of the building fully functional*

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,000,000,000.00**

18. Project Contact Person: Mr. Mohamed M. MASSAQUOI, Director-General, +232-76990188, mmmassaquoi@ncra.gov.sl

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Integrated Civil Registration and Vital Statistics System and Identity Management

---

2. **Implementing Agency:** The National Civil Registration Authority (NCRA).
3. **Project Location:** Sierra Leone
4. **Beneficiaries:**

   A. Direct Beneficiaries: Citizens/ Non Citizens and Residents of Sierra Leone

   B. Indirect Beneficiaries: Government/Development Partners and Private Sector

5. **Project Objective:**

A. Overall Objective:

- To provide the Government with a comprehensive, accurate, consolidated and up-to-date population and vital statistics database for the purpose of effective economic and social planning through the Continuous, Permanent, Compulsory and Universal recording of the occurrence and characteristics of vital events including, birth, death, marriages, divorces, annulment, judicial separation and recognition of Citizens and other residents, for the purpose of establishing and maintaining an Integrated Permanent Biometric Civil Register of Events for multipurpose.

B. Project Specific Objectives:

- To ensure that Citizens and non-Citizens and resident of Sierra Leone are registered and provided with legal identity and Documentary proofs of their identity and civil status that will establish their civil and legal rights.
- To consolidate and update the national civil registration and vital statistics register.
- To provide various public agencies and other institutions with complete, timely and accurate civil related information necessary to fulfill their mandates.
- To establish a legal framework to protect the private data and information of Citizens and resident that is collected, stored and disseminated in public and private sector.
- To mandate and develop an effective inter-agency communication and collaboration on implementation of the national civil registration system to ensure its effectiveness and the maximization of its usefulness.
- To build staff capacity on CRVS and IDM systems.

C. Project Components/Brief Description:

The project aims at developing a Continuous, permanent, compulsory and Universal Registration of the following components:

- Births
- Deaths
- Marriages
- Divorces
- Adoptions
- Nullities

6. Project Duration:

Start date: 2016 **End Date:** 2022

7. Project Cost:

No	Activity	Description	Cost (Le)	Donor (Le)
1	Exhibition and update of Civil Register.	Nationwide exercise	44,920,320,000	Nil
2	Production and printing of ECOWAS compliant ID	Printing & production	50,000,000,000	Nil

	Biometric Cards (for approximately 500,000 Citizens)			
3	Non – ECOWAS compliant Biometric ID Cards (2.4 million)	Production	120,000,000,000	Nil
4	Distribution of Non – ECOWAS Biometric compliant ID Cards.	Nationwide issuance	20,787,250,000	Nil
5	Printing of securitized birth certificates (300,000)	Production	15,000,000,000	Nil
6	Printing of securitized death certificates (150,000).	Production	7,500,000,000	Nil
7	Monitoring and Supervision	Nationwide exercise	4,109,750,000	Nil
8	Establishment of permanent CRVS centers in 190 Chiefdoms	Nationwide exercise	19,000,000,000	Nil
9	Support and Maintenance	Operational Support	1,400,000,000	Nil
10.	EU Technical Support to the Governance Sector in Sierra Leone in the area of Civil Registration	Technical support in ICT infrastructure, establishment of permanent Registraton centers etc.	NIL	110,000,000,000
Total			**282,717,320,000**	**110,000,000,000**

8. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**Le 282,717,320,000**
Donor (EU)	EU Technical support	**Le 110,000,000,000**
Total		**Le 392,717,320,000**

9. Alignment with Government National Development Objective:

The Sierra Leone's Medium-Term National Development Plan 2019-2023 Sub Policy Clusters aligned to broad Sector Programs & Strategies:

- Governance and accountability for results: (Cluster Four: MTNDP- 2019-2023).
- Empowering women, children, and persons with disability: (Cluster Five: MTNDP-2019-2023)

10. Alignment to the Sustainable Development Goals (SDGs):

Goal 16 of the SDGs: Advocates for the prevalence of good governance in a peaceful and just environment.

- **SDG 16.9:** targets universal legal identity and birth registration, ensuring the right to a name and nationality, civil rights, recognition before the law, and access to justice and social services.

11. Project Sustainability:

The sustainability of the project lies with the financial commitment of the Government and Donor support:

- GoSL: Approved annual Project budget
- Development Partners: Provides support (Funding)

12. Environmental Impact and Resettlement Needs:

Environmental Impact and Resettlement Needs does not apply in the implementation of the project.

A. **Environmental Impact:** Not applicable

B. **Resettlement Needs:** Not applicable

Gender Impact:

- Right to legal identity (birth, marriage, divorce, adoption, nullity Certificates and a multipurpose national identity card).
- Right to fair treatment in terms of CRVS service delivery (accessible to all including persons with disability)
- Right to fair job opportunities and other social entitlement (education, job,medical etc.)

---

13. Project Expected Outputs and Indicators:

Expected Output:

- Issuance of multipurpose ID Cards and the sensitization of its security and privacy relevance to national security and Citizens, Non- Citizens and residents of Sierra Leone are facilitated.
- National Identification Number (NIN) generated and issued.
- National Civil Registration and Vital Statistics Register consolidated and regular update facilitated.
- The Government of Sierra Leone is provided with a consolidated, accurate and up-to-date Civil Registration and Vital Statistics and IDM Database.
- Staff capacity enhanced.
- Establishment of permanent registration centers in 190 Chiefdoms throughout Sierra Leone.

Indicators:

- 75% of Citizens, Non Citizens and residents of Sierra Leone registered, including Men, Women, Children, Aged and the Vulnerable (Persons with Disability).
- Continuous upgrade and update of the Civil Registration Database and networking priority Institutions (HRMO, NRA, MoHS, Education, Financial Institutions, NASSIT, Immigration, SLRSA, to the civil registration database.
- 190 Permanent Civil Registration Centers established for accessible registration facility.

14. Project Expected Outcomes/Impacts and Indicators:

Expected Outcome:

- Continuous printing and distribution of ECOWAS/ICAO compliant Securitized biometric national ID cards and other identity documents/Certificates.
- All CRVS and IDM laws in Sierra Leone harmonize and updated (Public Elections, marriages, adoptions, Data protection and privacy etc.).

- Civil Registration and Vital Statistics and IDM knowledge and staff capacity enhanced.
- National Identification Number (NIN) generated.
- Public awareness on CRVS and IDM system improved.

---

15. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 10,000,000,000.00**

1. **Project Contact Person:**
   The Director General, **Mohamed Mubashir MASSAQUIO –** National Civil Registration Authority.

   Email:
   Contact:

   Project Implementation Focal Person:
   The Director, Policy, Planning and Legal Affairs Directorate- **Mr. Francis Aiah-Lebbie Sosokoeneh** - National Civil Registration Authority

Ministry of Local Government and Rural Development



Ministry of Planning and Economic Development in collaboration with the Ministry of Finance

Capital Budget Project Profile Questionnaire

Project Code: *(State Project Code as defined in the IFMS)* ***000-10711200-00000-2721***

1. **Project Title:** ***Construction of 41 Court Barrays in the Newly De-amalgamated Chiefdoms Nationwide***

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Ministry of Local Government and Rural Development

3. ***Project Location:*** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

No	District	Chiefdom	Town
1	Kailahun	Jahn	Gbika
2	Bo	Jaiama	
3	Pujehun	Galiness	Blama Massaquoi
		Kabondeh	Peyala
4	Falaba	Folosaba Kamba	Gbentu
		Kabelia	Ganya
		Delemandugu	Masadu
		Morifindugu	Serekoria

		Nyedu	Gbionbukoro
		Kamadugu-Yiraya	Dankawalie or Yiraya
		Barawa – Wollay	Firawa or Bandakarifaya
		Kulor – Saradu	Yarawadu or Kulia
5	Koinadugu	Kamukeh	Tailia
		Kallian	Kumala
		Gbonkobor – Kayaka	Kasasie or Kakarema
		Thamiso	Karasa
6	Bombali	Bombali Siaray	Konta
		Makari	Masongbo
		Kamaran	Kamaranka
		Ngorwahun	
7	Tonkolili	Kalanthuba	Kasokira
		Kholifa Mayosso – Mamuntha	Mamuntha or Mayosso
		Kunike Fulawusu	Mamalsosanka
		Poli	**Matamp**
		Masakong	Masakong
		Mayoppoh	Mayoppoh
		Yoni Mamaila	Yonibana
8	Tonkolili – Bombali	Malal Mara	Rochan Mara
9	Kambia	Khonimakha	Gbolom
		Munu thala	Munu or thala
		Dixon	Mafaray
		Gbinle	

10	Port Loko	Maconteh	Rogbesseh
		Maforki	Old Port Loko
		Kamasondo	Pepel
		Tainkatopa	Robata
		Makama	Malekuray
		Safroko	Marron
		Romede	Poredua
		Mafonda	Mafonda or Makerenbay

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

800 hundred (800)

B. Indirect Beneficiaries:

Five thousand (5000)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective To Construct 41 new court barrays in the newly de-amalgamated chiefdoms in the Country**

B. **Project Specific Objectives**

i. Construction of 41 barrays in the de-amalgamated chiefdoms
ii. To create a conducive meeting place to discuss chiefdom issues
iii. To facilitate the effective operation of chiefdoms in the smooth dispensation of justice.
iv. Monitor and Evaluate the project

C. **Project Components/Brief Description**

a. Construction and rehabilitation of 41 barrays in the newly de-amalgamated chiefdoms

6. **Project Duration:** *(State start date and end date)*

January – December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account the cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1.	Construction and rehabilitation of 41 court barrays in the Newly de-amalgamated chiefdoms nationwide		34,024,612.600.00
Total			**34,024,612,600.00**

8. ***Funding Source:*** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	34,024,612,600.00
Donor (State Name)		
Total		**34,024,612,600.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The activities outlined for support by the Ministry aligns with the Government overall policy objectives and priorities especially with policy cluster 1,2,4,5,6 & 7.

Policy Cluster 1 – Human capital development

Policy Cluster 4 – Governance and accountability for results.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The Ministry's activities are aligned with sustainable development goals number 1,2,3,4,8,10, &16 because her primary goal is to increase the level of involvement of people in their development challenges thereby increasing education, reducing poverty, improving gender equality, decent work and economic growth and reduce inequality.

Goal 1 Reduced poverty in all forms

Goal 2 Reduced hunger

Goal 3 Good health and well being

Goal 4 Increases the quality of education in all areas

Goal 8 decent work and economic growth

Goal 10 Reduce inequality

Goal 16 building strong peace and justice institutions

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The Barrays will be sustained through the payment of minimal fees paid for its use. It will also make use of feedback provided by the M&E Unit,MLG&RD.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -------none----------

B. **Resettlement Needs:** ------none----------

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

i. There are women among the chiefdom authorities and women in the chiefdoms will have a meeting place to discuss issues affting themselves

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

No	*Specific Objective*	*Expected Outputs*
1	Construction and rehabilitation of 41 Court Barrays in the newly de-amalgamated chiefdoms Nationwide	*41 barrays completed in de-amalgamated chiefdoms and in use.*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

The Ministry of Local Government and Rural Development will seek to improve non fiscal issues. Project will be monitored and evaluated by the Decentralization Secretariat, Ministry of Local Governemnt

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 2,000,000,000.00**

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Development and Strengthening Chiefdom Level Planning and Administration

2. **Implementing Agency:** Ministry of Local Government and Rural Development/ Decentralization Secretariat

3. **Project Location:** *a) North-West, Karene District; b) North, Falaba District; c) East, Kono District; and South, Pujehun District; covering all chiefdoms and wards*

4 **Beneficiaries:**

A. Direct Beneficiaries: *All Local Councils, Chiefdoms, Wards and the entire population in the selected districts—a total of 54 chiefdoms and 90 wards, and estimate of at least 1.4 million people*

B. Indirect Beneficiaries: All chiefdoms and ward communities/villages in the nearby chiefdoms covered by the projects

5. **Project Objective:**

A. **Overall Objective:** To facilitate inclusive, community-centered, sustainable rural development leading to resilient and cohesive communities across Sierra Leone

B. **Project Specific Objectives**

I. To fully integrate local level planning into chiefdoms in four districts

2. To fully engage Paramount Chiefs and their subjects to become knowledgeable about the transformative value of planning

3. To establish and train Paramount Chiefs, 756 Community Committees and 1,512 Peace Mother Groups

4. To formulate and launch chiefdom plans which will feed into central and district level planning

C. **Project Components/Brief Description**

Component 1—Integrating chiefdom planning into district & national planning system
Component 2—Local capacity support for rolling out chiefdom planning

Component 3—Chiefdom program in implementation and management

6. **Project Duration:** *January 2021 to December 2021*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Le)
1	Prepare Paramount chiefs to be introduced to planning	Introduction of the Concept of planning	**663,940,000**
2	Engage chiefdoms, section and village level on the concept of planning	Engaging the chiefdoms, section and village level on chiefdom planning	**445,392,000**
3	Form and Train Community Committees (CCs) and Peace Mother Groups (PMGs)	Forming and Training Community Committees (CCs) and Peace Mother Groups (PMGs)	**6,777,924,800**
4	Formulate and Launch Chiefdom Plans	Preparation and Launching Chiefdom Plans	**2,419,200,000**
5	Train communities in income generation, financial mgt & general accountability issues	Capacitate communities in income generation, financial mgt & general accountability issues	**388,800,000**
6	Allocate resources in district council budget for Chiefdom Plans	Support to implementation of Chiefdom Plans	**12,960,000,000**
7	Provide monthly fees for interim Chiefdom Development Coordinators (CDCs) for 12 months	Remuneration of interim Chiefdom Development Coordinators	**518,500,000**
	Provide logistics (laptop, bicycle,	Logistical provision	**302,400,000**

	communication and stationary)		
	Build capacity of oversight bodies	Building capacity of oversight bodies	**1,200,000,000**
	Undertake effective coordination of program	Support coordination of project implementation	**3,420,000,000**
	Disseminate relevant Planning information; and ensure constant follow-up & M&E	Information dissemination, follow-up & M&E for project implementation	**732,600,000**
	Undertaking initial roll-out activities	Kick-starting the project	**760,000,000**
Total			30,588,056,800

8. ***Funding Source:*** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	**30,588,056,800**
Total		**30,588,056,800**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The approach is captured under Cluster 4 of the Sierra Leone MTNDP, "governance and accountability for results," directly captured under the "strengthening decentralization, local governance, and rural development" Sub-Cluster 4.8.

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).* The project is directly linked to SDG 16, promoting "just, peaceful and inclusive society."

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project exhibits the power to organise and move grassroots communities into self-governce and to manage development dialogue and consensus building, leading to production of agreed sets of local development actions; and strategic leadership acumen and action orientation in the communities. It presents evidence of how economic productivity and material welfare and social stability can be the direct result of building sustainable systems for grievance healing and promotion of community peace and co-existence. It documents social mobilisation as an effective instrument to spur economic imagination in chiefdoms and remote communities, driving them to livelihood production and transformative action, with great potential to strengthen national development planning system, cohesion, and macroeconomic stability and sustainable development.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** No environmental impact risks.

B. **Resettlement Needs:** No resettlement risks.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The model has particularly demonstrated the extreme developmental value of *gender and women empowerment* for sustainable transformation of least developed economies, seen in the work of the Peace Mother Groups established to promote governance and socioeconomic dividend at village and section levels, consistent with the Sustainable Development Goal 5 (SDG5) and others. The main focus of this activity will be on women's participation.

14. **Project Expected Output/Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Component 1—integrating Chiefdom Planning into district & national planning system

- ***b. Activity 1.1: Prepare Chiefdoms to introduce the concept of Chiefdom Planning***
  Output/Outcome
  i. Buy-in and input secured from district level leadership/authorities for the integration of the Chiefdom Planning into district planning system; leadership/authorities informed about upcoming engagement at district, chiefdom and section/village level on the concept
  ii. Chiefdom and section leaders well-informed about planninng, and prepared in advance for upcoming meetings and training sessions on the roll-out
- ***c. Activity 1.2: Engage people at chiefdom, section and village levels***
  Output/Outcome
  i. The wider chiefdom community membership and other partners informed about Chiefdom Planning and consensus reached on the approach for engaging sections

ii. The concept of Chiefdom Planning successfully introduced to sectional leaders; their buy-in secured; relevant information on the sections and the villages covered obtained; and arrangement for upcoming meetings and training sessions jointly done

d. Activity 1.3: Form and train Community Committees(CCs) and Peace Mother Groups (or Women Development Committees)

Output/Outcome

i. Section/village community members, leaders and partners sensitized to the value of the PMGs formed
ii. The CC members chosen from villages are equipped with basic information and skills for Chiefdom planning and sustaining development in their communities
iii. Viable and safe platforms are negotiated for continued community engagement on socioeconomic and governance problems to inform plans and strategies for consensus building, grievance healing and peaceful co-existence and development
iv. Women and Paramount Chiefs provided with opportunity of coming together to support and work with each other for planning formulation and development in their communities
v. Feedback provided from Chiefdoms to District and National Planning
vi. These committees will support Paramount Chiefs in the planning process

e. Activity 1.4: Formulate and launch chiefdom plans at chiefdom level

Output/Outcome

i. Basic data compiled on peace building and general development needs/activities at village and section levels, and chiefdom plans successfully formulated
ii. Implementation arrangement for chiefdom plans agreed by all relevant stakeholders; and conflict-sensitive follow-up and monitoring mechanism at community levels established
iii. Inclusive Chiefdom Committees (drawn from existing structures) established to steer implementation of chiefdom plans; regular monitoring undertaken; and learning from field outcomes done to inform appropriate adjustment to plans
iv. District level authorities and stakeholders are fully informed about details in chiefdom plans; and their alignment to district plan ensured
v. Inclusive District Committees established, built on existing coordination structures to provide general and strategic oversight and advisory role to the PPP process at village/section/chiefdom levels.

Component 2—local capacity support for rolling out Chiefdom Planning

a. Activity 2.1: Train communities in income generating skills, financial governance management and general local economic development issues

Output/Outcome:

v. Training of trainers (especially community-based organizations)
vi. General membership in PMGs and Chiefdom Development Coordinators trained in leadership, conflict management, and building trust within cooperatives
vii. These committees, groups and the communities trained in business development, local resource mobilisation, and financial management and general accountability issues
viii. Training in Inclusive Chiefdom and District Committees

b. *Activity 2.2: Coordinate and allocate resources —ensure that the financing of People's Chiefdom Plans is captured in the national and district council budgets for the people self-finance*

Output/Outcome:

i. The roll-out is Government-led at national and district level, as it is self-help and people-driven at community level, facilitated by Chiefdom Development Coordinators
ii. All relevant Government Ministries, Department and Agencies (MDAs) at district and national level are made to be aware of the value of the Chiefdom Planning

Component 3—governance of program implementation and management

a. *Activity 3.1: Constantly build capacity of oversight and implementation structures*

Output/Outcome:

i. The IMC on Decentralisation and the Ministry will be regularly updated and engaged on progress made in developing the Chiefdom Plans and the Inclusive Governance roll-out process; and continuously briefed on similar models undertaken within Sierra Leone and in other countries
ii. The Decentralization Secretariat which is the technical arm of the ministry and members of the Technical Committee are given the opportunity to continuously learn about Chiefdom Planning in Sierra Leone.

b. *Activity 3.2: Undertake effective coordination of program*

ii. Effective coordination of program ensured at village, section, chiefdom, district, sectoral and national level, including partner operations
iii. Capacity of the Decentralization Secretariat in the Ministry of Local Government and Rural Development increased

c. *Activity 3.3 Disseminate relevant information; and ensure constant follow-up, monitoring and evaluation of program progress*

Output/Outcome:

i. Information on program effectively disseminated to the public
ii. Regular follow-up, monitoring and evaluation conducted

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		Le 1,000,000,000.00

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Colina Macauley

Monitoring and Evaluation Manager

077883366

comacauley.decsec@mlgrd.gov.sl

or

kanyapepper@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Institutional Support for Capacity Building

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   -----**Ministry of Local Government and Rural Development**

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

No	District
1	Kailahun
2	Bo
3	Pujehun
4	Kenema
5	Falaba
6	Bonthe
7	Moyamba
8	Kono
9	Tonkolili
10	Bombali

11	Koinadugu
12	Port Loko
13	Karene
14	Kambia
15	Western Area Urban
16	Western Area Rural

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

-**One Thousand Five Hundred** (1500)

B. Indirect Beneficiaries:

-Six thousand (6000)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

---To capacitate Local Councils and the ministry of Local Government in Sierra Leone

B. **Project Specific Objectives**

I. ----------Conduct of the Comprehensive Local Government Performance Assessment (CLOGPAS)

f. Roll-out Social Accountability Tools in 4 Local Councils

g. Review and roll out the M&E Framework

h. Development of Capacity Building Plan for Local councils

i. Orientation of new core staff in councils

j. Orientation of Councillors,

k. Mayors and Chaipersons in 22 Local Councils on the use of functional roles and responsibilities manual

l. Orientation of Ward Committee members

m. Provision of funds pilot for Ward Development Projects in 2 districts

n. Provision of mobility(vehicles and motor bikes) for 22 Local Councils

o. Provision of vehicles for the Secretariat

p. Provision of Desk tops/laptops and other equipment for core staff of 22 councils

q. Provision of Desk tops/Lap tops for Mayors and Chairmen of 22 Local Councils

r. Provision of internet for the Secretariat and 22 Local Councils

s. Sensitize Local councils and secretariat on the LG Strategic Plan

t. Training in GBV and gender mainstreaming for staff and LC

u. Resource mapping in 10 Local Councils

v. Provision of solar panels for 22 local councils for electricity

w. Sensitize of ministry staff on the LG Strategic Plan

x. Training for key staff in various disciplines eg Procurement, Monitoring and Evaluation, Management etc

y. Provision of tools eg laptops, computers etc

z. Provision of training for Provincial Secretaries in IPAS, LGA Act, procurement etc

aa. Printing of the Decentralization Policy

bb. Developing and printing of abridged versions of the Policy

cc. District sensitization on the policy

dd. Development of Information Education Communication materials on the Decentralization Policy

ee. Monitoring and Evaluation

C. **Project Components/Brief Description**

I---Conduct of the Comprehensive Local Government Performance Assessment (CLOGPAS)

ff. Roll-out Social Accountability Tools in 4 Local Councils

gg. Review and roll out the M&E Framework

hh. Development of Capacity Building Plan for Local councils

ii. Orientation of new core staff in councils

jj. Orientation of Councillors,

kk. Mayors and Chaipersons in 22 Local Councils on the use of functional roles and responsibilities manual

ll. Orientation of Ward Committee members

mm. Provision of funds pilot for Ward Development Projects in 2 districts

nn. Provision of mobility(vehicles and motor bikes) for 22 Local Councils

oo. Provision of vehicles for the Secretariat

pp. Provision of Desk tops/laptops and other equipment for core staff of 22 councils

qq. Provision of Desk tops/Lap tops for Mayors and Chairmen of 22 Local Councils

rr. Provision of internet for the Secretariat and 22 Local Councils

ss. Sensitize Local councils and secretariat on the LG Strategic Plan

tt. Training in GBV and gender mainstreaming for staff and LC

uu. Resource mapping in 10 Local Councils

vv. Provision of solar panels for 22 local councils for electricity

ww. Sensitize of ministry staff on the LG Strategic Plan

xx. Training for key staff in various disciplines eg Procurement, Monitoring and Evaluation, Management etc

yy. Provision of tools eg laptops, computers etc

zz. Provision of training for Provincial Secretaries in IPAS, LGA Act, procurement etc

aaa. Printing of the Decentralization Policy

bbb. Developing and printing of abridged versions of the Policy

ccc. District sensitization on the Decentralization Policy

ddd. Development of Information Education Communication materials on the Decentralization Policy

eee. Monitoring and Evaluation

6. **Project Duration:** *(State start date and end date)*

----------**January – December 2021**

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Institutional Support for Capacity Building	Support will be provided to the Ministry, Local Councils and The Decentralization Secretariat	45,000,000,000
Total			

8. ***Funding Source:*** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	Le45,000,000,000
Donor (State Name)		
Total		**Le45,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

------T*he activities outlined for support by the Ministry aligns with the Government overall policy objectives and priorities especially with policy cluster 1,2,4,5,6 & 7.*

Policy Cluster 1 – Human capital development

Policy Cluster 4 – Governance and accountability for results.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

------*The Ministry's activities are aligned with sustainable development goals number 1,2,3,4,8,10, &16 because her primary goal is to increase the level of involvement of people in their development challenges thereby*

increasing education, reducing poverty, improving gender equality, decent work and economic growth and reduce inequality.

Goal 1 Reduced poverty in all forms

Goal 2 Reduced hunger

Goal 3 Good health and well being

Goal 4 Increases the quality of education in all areas

Goal 8 decent work and economic growth

Goal 10 Reduce inequality

Goal 16 building strong peace and justice institutions

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

-------This capacity building will be sustained through continous refresher trainings and the development of a Capacity Building Plan. Feedback from Monitoring and Evaluation will be incorporated into the project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

----------Women will be especially targeted for training and other activities ------

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

No	***Specific Objective***	***Expected Outputs***

	Capacity Building for the Local Councils	iv.	The Comprehensive Local Government Performance Assessment (CLOGPAS) Conducted and Local Councils performance properly assessed.
		v.	Roll-out Social Accountability Tools properly explained during the training with LCs well capacitated to use the tools.
		ix.	The M&E Framework reviewed.
		x.	Capacity Building Plan for Local councils developed
		xi.	New Core staff in councils well orientated
		xii.	Councillors,Mayors and Chaipersons Orientated on their functions.
		xiii.	Ward Committee members Orientated on their functions
		xiv.	Ward Development Project funds made available and project implemented
		xv.	Mobility (vehicles and motor bikes) for 22 Local Councils Provided
		xvi.	Decentralization Secretariat Provided with Mobility
		xvii.	Desk tops/laptops and other equipment provided for core staff of 22 councils
		xviii.	Desk tops/Lap tops for provided for Mayors and Chairmen of 22 Local Councils
		xix.	Internet service provided for the Secretariat and 22 Local Councils

		xx.	Solar Panels provided in 22 Local Councils for the provision of electricity
		xxi.	Training manuals developed
		xxii.	Refresher Training of staff in the Secretariat provided
		xxiii.	Local councils and Decentralization Staff sensitized on the Strategic Plan
		xxiv.	Local Councils trained on GBV and gender mainstreaming
		xxv.	Local Councils resources mapped.
		xxvi.	Provision of solar panels for 22 local councils for electricity
		xxvii.	Sensitize of ministry staff on the LG Strategic Plan
		xviii.	Training for key staff in various disciplines eg Procurement, Monitoring and Evaluation, Management etc
		xxix.	Provision of tools eg laptops, computers etc
		xxx.	Provision of training for Provincial Secretaries in IPAS, LGA Act, procurement etc
		xxxi.	Printing of the Decentralization Policy
		xxxii.	Developing and printing of abridged versions of the Policy
		xxiii.	District sensitization on the policy
		xxiv.	Development of Information Education Communication materials on the Decentralization Policy
		xxxv.	Monitoring and Evaluation

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

-----The Ministry of Local Government including the Local Councils, the Decentralization Secretariat and Provincial Councils will be well capacitated and impacted through tooling and training bringing out the following indicators:

vi. The Comprehensive Local Government Performance Assessment (CLOGPAS) Conducted and Local Councils performance properly assessed.

vii. Roll-out Social Accountability Tools properly explained during the training with LCs well capacitated to use the tools.

iii. The M&E Framework reviewed.

iv. Capacity Building Plan for Local councils developed

v. New Core staff in councils well orientated

vi. Councillors, Mayors and Chairpersons Orientated on their functions.

vii. Ward Committee members Orientated on their functions

viii. Ward Development Project funds made available and project implemented

ix. Mobility (vehicles and motor bikes) for 22 Local Councils Provided

x. Decentralization Secretariat Provided with Mobility

xi. Desk tops/laptops and other equipment provided for core staff of 22 councils

xii. Desk tops/Lap tops for provided for Mayors and Chairmen of 22 Local Councils

xiii. Internet service provided for the Secretariat and 22 Local Councils

xiv. Solar Panels provided in 22 Local Councils for the provision of electricity

xv. Training manuals developed

xvi. Refresher Training of staff in the Secretariat provided

xvii. Local councils and Decentralization Staff sensitized on the Strategic Plan

xviii. Local Councils trained on GBV and gender mainstreaming

xix. Local Councils resources mapped.

xx. Provision of solar panels for 22 local councils for electricity

xxi. Sensitize of ministry staff on the LG Strategic Plan

xxii. Training for key staff in various disciplines eg Procurement, Monitoring and Evaluation, Management etc

xxiii. Provision of tools eg laptops, computers etc

xxiv. Provision of training for Provincial Secretaries in IPAS, LGA Act, procurement etc

xxv. Printing of the Decentralization Policy

xxvi. Developing and printing of abridged versions of the Policy

xxvii. District sensitization on the policy

xxviii. Development of Information Education Communication materials on the Decentralization Policy

xxix. Monitoring and Evaluation

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,500,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Colina Macauley
M&E Manager
077883366
comacauley.decsec@mlg&rd.gov.sl
or
kanyapepper@gmail.com

Cabinet secretariat and Head of Civil Services(CS&HOCS).

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS) 110041-000-40320415-00000-2411*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

2. Establishment of the Wages and Compensation Commission (WCC)

3. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   Cabinet Secretariat and Head of Civil Services (CS&HOCS.

4. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   Public Sector Reform Unit, Central

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: Officials of the Public Sector and Parliamentary Service

   B. Indirect Beneficiaries: Sierra Leoneans

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:**

To coordinate and provide technical support to International Consultant to ensuring that the legal framework, appropriate systems and procedures, as well as the institutional arrangements that are required for the establishment of a viable and functioning Commission in Sierra Leone are developed, agreed and adopted by the appropriate authority and Parliament.

B. **Project Specific Objectives**

- Lead stakeholder engagements on the implementation of proposed Commission
- Development of Regulations for the proposed Wages and Compensation Commission.
- Lead stakeholder engagements on the development of communications strategy and rules of engagement for negotiation for the proposed Commission
- Develop the capacity of Public Service Negotiating Committee
- Develop the capacity of the Board of Commission
- Resolve all issues concerns on the job evaluation
- Support the development of the new salary structure
- Support the development of Financial scenarios
- Engagement with Parliament on the draft bill for WCC
- Engagement with the Judiciary, health sector and academic institutions
- Development of financial scenario and salary structure for the public service
- Roll out mechanism of the communications strategy

C. **Project Components/Brief Description**

The proposed Wages and Compensation Commission is an outcome of the World Bank funded Pay and Performance Project coordinated by the Public Sector Reform Unit. The role of the Public Sector Reform Unit (PSRU) under the supervision of the Office of the Secretary to the Cabinet and Head of the Civil Service in coordinating the establishment of the WCC, is related to its mandate in providing leadership, coordination and strategic guidance in the design, implementation and monitoring of Public Sector Reform Initiatives.

This comprehensive Pay Reform initiative is intended to ensure that the public sector pay and incentive system is not only able to attract and retain the requisite skills, but that it is also applied in a consistent and sustainable manner so that public sector pay fairly reflects the work that public or civil servants actually perform. Affordability and predictability of the Wage Bill is also a key consideration, which will eventually address the growing concerns of wage disparities in the public sector.

The pay reform strategy is aimed at (i) realigning the pay and grading system to correct the existing distortions and decompressing the pay structure; (ii) rationalization of staffing in the public sector by the elimination of redundant posts, retrenchment of redundant staff and filling critical skills gaps; and (iii) gradually raising pay and compensation to competitive levels to be financed partly from savings resulting from restructuring and, partly through affordable and sustainable adjustments to the public sector personnel wage bill.

It was out of this complicated problem of salary disparities that justified the establishment of an independent body empowered by law as the sole agency (Wages and Compensation Commission) to determine pay and compensation across the Public Service.

The proposed independent body, called the Wages and Compensation Commission (WCC) is intended to ensure that the public sector pays and incentive system is not only able to attract and retain the requisite skills, but that it is also applied in a consistent and sustainable manner so that public sector pay fairly reflects the work that public or civil servants actually perform. Affordability and predictability of the Wage Bill is also a key consideration.

This is a critical aspect of the International Consultant's deliverable for this exercise, under the supervision of the Secretary to the Cabinet and Head of the Civil Service. Pursuant to PSRU's mandate of providing leadership, co-ordination and strategic guidance in the design, implementation and monitoring of Public Sector Reform initiatives in Sierra Leone, the Ministry of Finance has disbursed additional administrative support to coordinate and facilitate the work of the international consultant dubbed as the second (2nd) phase for the establishment of the proposed Commission.

5. **Project Duration:** *(State start date and end date)*

2018 - *2021*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

NO	ACTIVITY	DESCRIPTION	Cost (LE)
1	Administrative cost	Return air tickets for consultant	92,009,750
2		Hotel accommodation (30 days per month)	365,400,000
3		Fuel for consultant & official vehicles	77,760,000
5	Stakeholder's consultations on WCC	Development of communication strategy	195,600,000
6		Roll out of communication strategy and public sensitisation	490,000,000
7		Stakeholder consultation and development of regulations	222,500,000
8		Stakeholder consultation and develop rules of engagement for negotiations	47,500,000
9	Technical engagements with stakeholders	Support the development of financial scenarios	285,000,000
10		Organize orientation for the board and management of WCC	20,000,000
11		Resolve all issues and concerns on job evaluation	22,000,000
12		Negotiation aspect of salary structure	418,400,000
13		Support the development of the new salary structure	15,000,000

14		Support for the establishment and orientation of public service negotiation committee	55,000,000
15		Printing and binding of draft bill to parliament	105,000,000
16		Printing and binding of various report	90,000,000
		GRAND TOTAL	**2,501,169,750**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL		8,000,000,000
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

The establishment of the Wages and Compensation Commission directly relates to cluster 4 of the MTNDP(Governance and Accountability for Result), which emphasizes the need to promote institutional reform for sustained economic growth and effective and efficient service delivery.

As reported in the MTNDP, institutional reform and pay equity is the key to addressing corruption in Sierra Leone. Where systems and processes establishing pay and compensation are absent, corruption becomes more prevalent thereby weakening service delivery in Public Sector institutions.

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The establishment of the Wages and Compensation Commission is aligned to the concept of living income and has clear implications for sustainable development, and such, has direct linkages to a number of UN's Sustainable Development Goals (SDGs) 1,2,8,10 and 17, which articulate the eradication of poverty and ensure basic subsistence, maintaining a " zero hunger" scale, which is key to living income, "decent work and economic growth", "reduced inequalities", and "partnership for the goals" respectively; as their basic aim is to promoting equity in service delivery of Public Sector workers to the ultimate beneficiaries.

---

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

PSRU, being the premier reform coordinator and in collaboration with Cabinet Secretariat, Ministry of Finance, Human Resource Management Office (HRMO) and Public Service Commission (PSC) will ensure that the wages and Compensation system is operationalised as intended. Therefore, there will be an ongoing monitoring of the wages and compensation system to determine whether it is accomplishing the desired objectives in a fair and cost-effective manner. As part of the ongoing monitoring exercise, PSRU will track and analyze progress to determine how wages and compensation decisions and other factors are affecting employee satisfaction and performance. Such evaluation will also help to assess progress. These analyses will be done to provide a comprehensive perspective on the effects of the compensation system at various points in time, comparing, for example, pre-implementation measures with data for the system as it progresses and when it becomes firmly entrenched in the organizational culture.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Environment impact if any, will be positive as the establishment of a Wages and Compensation Commission would facilitate and expedite the process of building an integrated and sustainable public sector pay and compensation that work for all.

B. **Resettlement Needs:** There is no evidence to suggest resettlement will be required in direct consequence of the implementation of this project.

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

The link of this project to both MTNDP Cluster 4 and SDG 1 and 4 in regards to human capital development and the emphasis on access and inclusivity respectively, corroborate the positive impact the implementation of this project could have on enabling women to equally contribute to national development while being placed on an equal platform with men to earn equal pay and compensation, which is also part of the promotion of "Governance and Accountability for Results", as articulated in the MTNDP.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Stakeholder engagements on the implementation of proposed Commission coordinated
- Regulations for the proposed Wages and Compensation Commission developed and produced.

- Stakeholder engagements on the development of communications strategy and rules of engagement for negotiation for the proposed Commission conducted and documents produced.
- Capacity of Public Service Negotiating Committee enhanced
- Capacity of the Board of Commission strengthened
- All issues concerns on the job evaluation resolved
- Development of the new salary structure supported and structure developed
- Development of Financial scenarios support and framework produced
- Engagement with Parliament on the draft bill for WCC conducted and report produced
- Engagement with the Judiciary, health sector and academic institutions conducted
- Roll out mechanism of the communications strategy enhance

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

The mandate, mission, vision and operational as well as the management functio all Public Sector institutions reviewed, recommendations made and implementat progress benchmarked. A holistic institutional fitness test, assessing: the administrative, human resource operating systems of all institutions under the three arms of government perform technical backstopping support accordingly provided. The administrative and human resource functions as well as the supervision monitoring of pay and compensation mechanisms of the public sector assessed.. Gaps and challenges within the administration of pay and compensation assessed. Recommendations that will serve as catalysts for reforms and efficient service deliv in the public service made. Conduct national stakeholder workshop on the development of communicati strategy and rules of engagement for negotiation for the proposed Commission	• Conduct desk and literature review to diagnose existing and anticipate gaps and challenges, as well as internal and external factors affecting distortion in pay and compensation. • Review and analyse existing policies and acts of institutions determining their own salaries • Conduct interviews and Focus Group Discussions (FGD) with stakeholders within the targeted MDAs on job grades and pay. • Analyse data and develop a synthesis report with recommendations justifying the need for the establishment of the proposed Commission. • Validate and develop final documents on comms strategy and rules of engagement for negotiation

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 550,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mrs. Georgiana Kamara
Director, Public Sector Reform Unit (PSRU)
+23276614606
georgiekamara06@yahoo.com/ director@psru.gov.sl

.....

Sierra Leone Police

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation and Constrcution of Police Stations and Facilities,

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Sierra Leone Police

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nationwide,

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Sierra Leone Police

B. Indirect Beneficiaries:

Local Community

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Expand Police Infrastructure to community to meet modern policing needs

B. **Project Specific Objectives**

I. -------To Protect life and property ----------

2.--------To maintain law and order----------

3.---------To increase Police presence nationwide----------

4. ----------To reduce crime rate----------

C. **Project Components/Brief Description**

I----------Construction of regional Headquarters Bo Town, Bo District

6. **Project Duration:** *(State start date and end date)*

----------April 2021-March 2022----------

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1			4,000,000,000
2			
3			
4			
Total			**500,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)* *GoSL-BUDGET*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	BUDGET	5,000,000,000
Donor (State Name)		NIL
Total		**5,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Enhances safety and security (Cluster 4 Governance and Accountability result

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Enhances peace and stability Goal 16 peace , Justice and strong institution

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

-------A budgetary line will be dedicated to maintenance and repairs of building----------
---

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** construction project in general results in the emission of carbon dioxide, methane and other waste products that pollutes the air and are believed to global climate change

B. **Environmental Impact:** construction process itself is the environmental impact of the actual building that are being constructed.

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

--there is more effect in ensuring that our structures and building that are been constructed are responsive to woman's security needs. -

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

-----Professionally trained and qualify police personnel----------
---

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

----This will enhance professionalism in line with international standards ----------
---

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 5,000,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

.....AIG PATRICK A.T JOHNSON
.....+23276652624.....

Ministry of Defense

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance
Capital Budget Project Profile

Project Code: 2010101-000-40640156-00000.

1. **Project Title:** Rehabilitation of military barracks and facilities

2. **Implementing Agency:** Ministry of Defense

3. **Project Location:** Wilberforce Barracks, Wilberforce, Freetown

4. **Beneficiaries:**
   A. Direct Beneficiaries: Personnel of the RSLAF
   B. **Indirect Beneficiaries**: The general populace of Sierra Leone

5. **Project Objective:**
   A. **Overall Objective:** To upgrade the military barracks and health facilities for the RSLAF personnel and public.

   B. **Project Specific Objectives:**
   - Expand AFTEC facilities
   - Rehabilitate and extend other health and psychiatric facilities
   - Provide a technical college for professional development.

6. **Project Components/Brief Description**

- Rehabilitation of AFTEC facilities
- Rehabilitation of Armed Forces Technical Education College (AFTEC)
- Extension of JMU Drug Store
- Rehabilitation of Building at Psychiatric Ward at JMU (Female)
- Rehabilitation of Main Catering Building and Stores
- Rehabilitation of Operating Theaters, Wards at JMU – 34 Military

7. Project Duration: 1st January 2022- 31st December 2022

8. Project Cost:

No	Activity	Description	Cost (SLL)
1.	Rehabilitate(AFTEC)	Rehabilitation of Armed Forces Technical Education College (AFTEC).	3,240,000,000
2	Extension of JMU Drug Store	Extension of JMU Drug Store	2,500,000,000
3	Rehabilitation of Building at Psychiatric Ward at JMU (Female).	Rehabilitation of Building at Psychiatric Ward at JMU (Female).	2,500,000,000
4	Rehabilitation of Main Catering Building and Stores	Rehabilitation of Main Catering Building and Stores	2,500,000,000
5	Rehabilitation of Operating Theaters, Wards at JMU – 34 Military	Rehabilitation of Operating Theaters, Wards at JMU – 34 Military	2,500,000,000
Total			**13,240,000,000**

9. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount
GoSL		**4,000,000,000**
Donor (State Name)		
Total		**4,000,000,000**

10. Alignment with Government National Development Objective:

Policy Cluster 1.3 –Health care improvement
Policy Cluster 4.9 – Strengthening security institutions

11. Alignment to the Sustainable Development Goals (SDGs):

Goal 3: Establish Good Health and Well-Being
Goal 16: Guarantee Peace, Justice, and Strong Institutions

12. Project Sustainability:

- Emergency and routine repairs will be conducted,
- Regularly scheduled inspections and preventive maintenance tasks will be undertaken,

- Scheduled repair or replacement of major facility components as needed to maintain the facility (e.g., scheduled roof replacement; wall surface refinishing; etc.) will be followed,
- Repair or replacement of non-attached equipment or furniture, or building components that typically last more than 50 years (such as foundations and structural elements).

13. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** Tasks associated with facilities operations (such as custodial services, grass cutting, landscaping, waste disposal, and the provision of central utilities) etc have the tendency of depleting the environment. In correcting this, environmental compliance efforts, specialized historical preservation will be followed.
B. **Resettlement Needs:** Staff will be relocated temporally which may cause inconveniences

14. Gender Impact: The project will benefit RSLAF male and female personnel and the general populace.

15. Project Expected Outputs and Indicators:

Expected Outputs:

- Main Catering Building and Stores rehabilitated
- JMU Drug Store extended

Outputs Indicators:

# of rooms in the main Catering Building and JMU Drug store rehabilitated
# of health facilities rehabilitated

16. Project Expected Outcomes/Impacts and Indicators:

Expected Outcomes

- AFTEC facilities rehabilitated
- Armed Forces Technical Education College (AFTEC) rehabilitated
- Psychiatric Ward at JMU (Female) building rehabilitated
- Operating Theaters, Wards at JMU – 34 Military rehabilitated

Outcome Indicators:

% of trainees from Armed Forces Technical Education College (AFTEC) with improved Psychiatric treatment capacity

Impacts:

- Armed Forces Educational Centre and Technical College for RSLAF personnel upgraded
- Military barracks and health facilities for the RSLAF personnel and public upgraded.

Impact Indicators:

% of Armed Forces personnel who benefit from Technical Education College (AFTEC) capacity building programmes

17. Annual Disbursement Plan: (For 2020 Financial Year)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 6,300,000,000.00**

18. Project Contact Person: Andrew J. Fofanah, Deputy Secretary, Policy and Procurement, andrewjonesf@yahoo.com +23276861607

The Central Intelligence and Security Unit (CISU)

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: ***2090001 00077291500- 00000***

1. **Project Title:** Procurement of specialized surveillance equipment
2. **Implementing Agency:** The Central Intelligence and Security Unit (CISU)
3. **Project Location:** Nationwide
4. **Beneficiaries:**

A. ***Direct Beneficiaries:*** The State of Sierra Leone and Central Intelligence and Security Unit in respect of its operational efficacy and security service deliver

B. Indirect Beneficiaries: Anti-Corruption Commission, Ministries of Education, Military, Police, Office of National Security other MDAs and the Citizenry in respect of peace security and development

5. **Project Objective:**

A. **Overall Objective:** To provide an effective, timely and professional preemptive intelligence on threats to the national security to personnel's and other institutions

B. **Project Specific Objectives**

i. To enhance CISU's technical capacity and capability to counter the complex nature of threats to the national security of Sierra Leone.

ii. To provide preemptive intelligence on threats to the national security and protective mechanism and disaster recovery platform to personnel's and other state institutions.

iii. To deploy appropriate encryption and decryption hardware and protocols reflective of an Intelligence service to state institutions.

6. Project Components/Brief Description:

i. Production of Intelligence collection and covert communication equipment

ii. Provision of Information and communication technology infrastructure.

7. Project Duration: January 2020– December 2020

8. Project Cost

No	Activity	Description	Cost (SLL)
1	Information and communication technology infrastructure	Network Design and Implementation Drop Box, Communifire, Zoom Cloud Meeting Skype, Microsoft Office 365 with License and Anti-Virus, Asana and Google Drive I-Base, {i2} Intelligence database package, Dongle and License, Encryption and Decryption Antivirus, and Firewall Systems, Human Resource Management Software, Intelligence based coding software, Dell PowerEdge Servers, WMs eDocument Management Systems, Giant All-in-One PDF Photocopiers and scanners, MS SQL Server Sieratel, FTTH Cabling, Annual Subscription and Off-site Back-Up Infrastructure	2,297,500,900.00

2	Information and communication technology infrastructure	**Acquisition of tactical field assets for intelligence collection**: IMSEI Grabbers Specialized Spy Hardware Specialized Covert Video Cameras Specialized Bugging and Anti-Bugging hardware Covert Transponders and Signal Detectors **Acquisition of Covert Surveillance Communication Equipment:** Covert Maxon Radio and 560 kHz Base Radios and Repeaters and Filed Mobile Base Stations for Tactical Operations	1,702,499,100.00
Total (SLL)			**4,000,000,000.00**

9. Funding Source: Government of Sierra Leone

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	4,000,000,000.00
Donor Name	Nil	-
TOTAL		**4,000,000,000.00**

10. Alignment with Government National Development Objective: Cluster Four – Governance and Accountability of the National Development Plan

11. Alignment to the Sustainable Development Goals (SDGs): Goal 16. Peace justice and strong institutions:-Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

12. Project Sustainability: Sustainability from Government of Sierra Leone Budget Allocation

13. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** N/A

B. **Resettlement Needs:** N/A

14. Gender Impact: Gender mainstreaming is part of every policy and activity of the Institution in such a way that every aspiration and wishes of both men and women are equally valued through training and other needs. Both categories will be equally involved in the implementation of the project.

15. Project Expected Outputs and Indicators:

Outputs:

i. Intelligence database package I-Base {i2} procured
ii. Dongle and license procured
iii. Encryption and Decryption Antivirus procured
iv. Firewall Systems procured
v. Electronics Filing and Data Management Software Solution procured
vi. Institutional Enhancement of Central Intelligence and Security Unit (CISU) supported
vii. Appropriate encryption and decryption hardware which protect the Service's crucial information assets deployed.

Outputs Indicators

# of I-Base {i2} intelligence database package,
# of dongle and license,
# of Encryption and Decryption Antivirus
# of Firewall Systems installed
# of electronic Filing and Data Management Software Solution installed
#r of covert maxon radio and 560 kHz base radios and repeaters and field mobile base stations for tactical operations
# of covert transponders and signal detectors
# of specialized spy Hardware
# of specialized covert video cameras
# of Specialized Bugging and Anti-Bugging hardware
# of annual subscription off-site back-up infrastructure

16. Project Expected Outcomes/Impacts and Indicators:

i. Service delivery capacity of CISU as first line of defense to deter threat to national security enhanced.
ii. Informed decision making by the executive on accurate intelligence and threats strengthened

Indicators

# of intelligences sharing with police on false social media messages;

# of intelligences relating to fraudulent activities
# of intelligences relating to subversion
# of intelligences relating to threat of Terrorism
# of intelligences relating to external Security and Protection of Sierra Leone's Economic interest.
# of coordination meeting with security force on internal and external threat
# of coordination meeting with ACC on corruption related issues;
# of coordination meeting with Educations on issues relating to examination malpractices; and
# of coordination meeting with police on issues relating to national security

Impact

An effective, timely and professional preemptive intelligence on threats to the national security to personnel's and other institutions enhanced.

Impact indicator

% of Intelligence collection and covert communication equipment produced and utilized by 31st December, 2020

# of Information and communication technology infrastructure provided by 31st December 2020.

17. Annual Disbursement Plan: 1st January 2020– 31st December 2020

Yearly	Foreign	Amount (Le)
Quarter one		
Quarter two		
Quarter three		
Quarter four		
Total		**Le 2,000,000,000.00**

Contact Person/Project Manager: Martin Lavahun**,** C/o ONS Headquarter Building Tower Hill, Freetown**,** marjest@yahoo.com, ddg@csu.gov.sl +23278609135

Anti Corruption Commission

Ministry of Planning and Economic Development in Collaboration with Ministry Finance
Capital Budget Project Profile Questionnaire

Project Code: (State Project Code as defined in the IFMS) – *1100701-000-78291600-00000-2721*

1. **Project Title:** (Give the name of the project title. It should be clear and consistent with the project information)
   Construction of Anti Corruption Commission Headquarters at Tower Hill, Back of Parliament Building

2. **Implementing Agency:** (Name the implementing MDA/Local Government Council)
   Anti Corruption Commission(ACC)

3. **Project Location:** (State Project Location(s) – Region, District, city chiefdom, Ward)
   O.A.U Drive, Tower Hill, Western Area Urban, Freetown

4. **Beneficiaries:** (identify the communities/individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)
   A. **Direct Beneficiaries:**
      Staff of the Commission (Approximately 220)
   B. **Indirect Beneficiaries:**
      The Government of Sierra Leone and the entire Nation (7 million people)

5. **Project Objective:** (Clearly state the overall and specific project objectives)
   A. **Overall Objective:**
      Provide a conducive working environment that will house all staff of the Commission.
   B. **Project Specific Objectives:**
      1. Save Government expenditure on office rent
      2. Enhance independent protection of suspects

3. Enhance motivation through an interactive working environment
4. Ensure effective span of control

C. **Project Components/Brief Description:**

1. Examination and earthwork of the building
2. Concrete work, block work, wood work and metal work of the building, plumbing and electrical installation of the entire building
3. Finishing (painting and decorating)
4. Roofing and handing over

6. **Project Duration:** (State start date and date)
18 months (22nd May 2015 – 31st May 2021)

7. **Project Cost:** (*Estimate the total cost of implementing the project, taking into account cost of materials, compensation payment, etc. List all major items and their costs)*
Total contract cost of $2,104,795.94 + $478,454.30 for Additional works to cover the provision of Lift and CCTV Cameras as detailed below

No	Activity	Description	Cost ($)
1	Preliminary works	General facilities (accommodation etc.	**67,675,00**
2	Main building	Block work, concrete work	**1,129,231.32**
3	Site works	Fence, gate, retaining wall, etc.	**427,387.20**
4	Provisional sum	-	**376,500**
5	Additional Works	Lift and CCTV	**478,454.30**
6	Contingencies	-	**104,002.42**

8. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget loan, grant etc)

Source	Type (Budget, Loan, Grant)	Total Cost $
GoSL	Budget	2,583,250.24
Total		**2,583,250.24**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priorities as contained in the PRSP 4)*
The project is aligned to Policy cluster 4 of the Government National Development Objective that specifically looks at Governance.
Pillar 1: Promoting Good Governance, Peace and Security
Pillar 3: Promoting Human Development

10. **Alignment to the Sustainable Development Goals (SDGs):** (Specify how the project aligns with the United Nations SDGs)

It is in alignment with goal 16 (provide peace, justice and build effective and strong institutions.

11. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)
    The Commission will recruit an Estate Officer that will be charged with the responsibility of Managing, repairing and maintenance of the building. This will be factored in our annual budget.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*
    A. **Environmental Impact***: Several areas were impacted including the Ecosystem, noise pollution especially in the construction and transportation of materials, the drainage quality was improved as a result of the construction of a retaining wall towards the fence of the House of Parliament, other rudimentary aspect of pollution like dust particles and heat energy on surrounding buildings and school.*

    B. **Resettlement Needs:** *There were no resettlement needs as the land was not inhabited by squatters.*

13. **Gender Impact:** (State how gender especially women, will be impacted in the implementation of the project)
    The project will benefit at least 50 women of the commission and women nationwide

14. **Project Expected Outputs and Indicators:** (Please specify the expected outputs and indicators which are measurable as per the specific objectives)
    A completed purpose built Headquarter building to house staff of the Commission

15. **Project Expected Outcomes/Impacts and Indicators:** (Describe the deliverables or output of the projects in concrete terms)
    - *Easy job execution through a conducive working environment*
    - *Save cost on rent paid*
    - *Interdepartmental collaboration which fosters a congenial working environment*
    - *General Security (Witness and suspect protection)*

    INDICATORS
    - Ensure adequate compliance of Systems review recommendations of MDAs nationwide.
    - It will lead to increase in compliance of anti corruption procedures to about 80% of MDAs
    - Increase in the number of staff recruited with the availability of suitable accommodation
    - Upgrade of processes with state of the art facilities
    - Improved management performance and individual output

- A reduction in the Corruption Perception Index (CPI) on Transparency International (TI) and an improvement in the Millennium Challenge Coordinating Unit (MCCU) ratings

16. **Annual Disbursement Plan:** (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 4,500,000,000**

17. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)
Mr. Saidu Dumbuya
Director, Administration
Anti-Corruption Commission
+23276464477
sdumbuya@anticorruption.gov.sl
saidumb@yahoo.com

Sierra Leone Insurance Commission(SLICOM)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of the SLICOM Head Office Building, Tower Hill, Freetown.

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

   Sierra Leone Insurance Commission (SLICOM)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

   A. J. Momoh Street, Tower Hill, Freetown, Western Urban.

4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   Sierra Leone Insurance Commission (SLICOM), Insurance Companies, Insurance Brokers Etc.

   B. Indirect Beneficiaries:

   The Government and people of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To construct a permanent accommodation for Sierra Leone Insurance Commission

B. **Project Specific Objectives**

I. To provide Training facilities for capacity building

2. Additional floor as Training Center for the Insurance Industry

3. Educational link between Sierra Leone Insurance Commission (SLICOM) and all other Institutes across the world

4. To reduce government dependence on rented premises

C. **Project Components/Brief Description**

Land for the Construction - Acquired

2. Construction of the Building – 60% completed

3. Internal Fixtures, Electrical & Plumbing Installation, Special Finishes, Painting

4. Provision of Furniture and Equipment

6. **Project Duration:** *(State start date and end date)*

May 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Construction of SLICOM Building		3,000,000,000.00
2			
3			
4			
Total			**3,000,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	3,000,000,000.00
Donor (State Name)		
Total		**3,000,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster 3 – Infrastructure and Economic Competitiveness as contained in PRSP 4

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDGs (8 & 9) – (8) Decent work and economic growth (9) Industry Innovation and Infrastructure

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) Annual maintenance of the building and facilities*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Provide comfortable working environment within the Community

B. **Resettlement Needs:** Not Applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) During the construction process petty traders around would benefit from the selling of food*

and other items to the Site Operators

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Acquisition of Land (Already done), Building to be completed, Installation of Furniture & Equipment

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

Completed Building

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,500,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Name: Arthur N. Yaskey – Commissioner of Insurance, Sierra Leone Insurance Commission

Tel: 076-614-149

Email: a.yaskey@slicom.org.sl

Audit Service Sierra Leone

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Construction of Audit Service Sierra Leone Headquarters Building
2. **Implementing Agency:** Audit Service Sierra Leone
3. **Project Location:** Tower Hill, Freetown
4. **Beneficiaries**

A. Direct Beneficiaries:

200(two hundred) staff members of the Audit Service Sierra Leone will benefit from sufficient space to accommodate them.

With enough office space, additional qualified staff will be recruited for efficiency and effectiveness in the audit services

B. **Indirect Beneficiaries**:

Government of Sierra Leone and the General Public

5. **Project Objective:**

A. **Overall Objective:** The overall objective of the project to strengthen Audit Sierra Leone's functions in a conducive work environment for sound government fiscal management practices that ensures effective and efficient use of government revenue.

B. **Project Specific Objectives**

- To have a building that will house all staff in Freetown at one location
- To enhance proper supervision and monitoring of staff and their work activities
- To increase the moral and social status of the National Audit Office

C. **Project Components/Brief Description**

- Examination and earthwork of the building
- Concrete work and block work,
- wood work
- Metal work of the building,
- Plumbing
- Electrical installation of the entire building

6. **Project Duration:**

16th July 2010 - Not yet known (In the process of securing a another contractor)

7. **Project Cost:**

No	Activity	Description	Cost
1	**Construction work**	**Building Construction Payments**	**26,279,534,488.35**
2	**Consultants' Fees**	**Professional Fees**	**1,200,000,000**
3	**Cost incurred up to 2013**	**Fittings**	**5,368,336,976.35**
4			
Total			**20,911,197,512**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	20,911,197,512
Donor (State Name)	Nil	Nil
Total		**20,911,197,512**

9. **Alignment with Government National Development Objective:**

The project is in alignment with Cluster 4.4 which is desired to strengthening Audit Service Sierra Leone in order is to provide more efficient and effective use of government revenue through sound fiscal management practice

10. **Alignment to the Sustainable Development Goals (SDGs):**

This project is in alignment with SDG 16.5 which desires to substantially reduce corruption and bribery in all their forms.

11. **Project Sustainability:**

The project will ensure that repairs and maintenance costs form part of our budget which will be utilized to keep the building in a usable state at all times.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:**

The removal of top soil cover can be high risk to erosion. The environment will be impacted including the Ecosystem, noise pollution especially in the construction and transportation of materials, the project will improve the drainage quality through the construction of a retaining walls. If property safety measures are not adhere to, loose debris and uncover excavation may lead to accident.

B. **Resettlement Needs:N/A**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

15. **Project Expected Outputs and Indicators:**

Expected Outputs

- State institutions are held accountable on time when all staff are accommodated in one office building
- Audit evidences are submitted to citizens and duty bearers in the new conference room to promote accountability and good governance

Outputs Indicators:

# of state institutions, who participate in ASSL external auditing service for good governance,

# of evidence submitted increases the ability of citizens to hold duty bearers accountable governance for their stewardships.

# of Auditors empowered to produce services reliable results in an improved office environment

16. **Project Expected Outcomes/Impacts and Indicators:***)*

Outcome:

- Audit's carried professionally in a conducive work environment with respect, and in the public interest.
- Excellence and accountability in public institutions promoted
- All staff in accommodated in one building location in Freetown
- Proper supervision and monitoring of staff and their work activities enhanced
- Moral and social status of the National Audit Office increased

Outcome Indicator

% of all category people including (Men, Women, Children, Aged and the Vulnerable,Persons with Disability,Citizens, Non-Citizens and residents of Sierra Leone registered, including

% of National Identification Number (NIN) generated.

# of people/communites participating in public awareness on CRVS and IDM systems

Impact:

The project will promote a sound government fiscal management practices in a conducive work environment for that ensures effective and efficient use of government revenue State institutions guided through identified program risks for accurate and effective service delivery.

Impact Indicator

% of state institutions with enough evidence to score acceptable audit ris opinion

Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Amount (Le)
Quarter 1		
Quarter 2		
Quarter 3		

Quarter 4		
Total Annual		**Le 4,500,000,000.00**

18. Project Contact Person:

Mrs. Adama Renner

Deputy Auditor-General-

adama.renner@auditservice.gov.sl

Mr. Victor Kamara

–Financial Accountant-

+23276-62-10-37

victor.kamara@auditservice.gov.sl

National Electoral Commission

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Refurbishment of NEC Headquarters

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

National Electoral Commission

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Western Area, Western Urban, Freetown

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

The Commission, staff, political parties, candidates, media and election observers

B. Indirect Beneficiaries:

The entire electorate of Sierra Leone (3.1m voters)

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To repair and refurbish the NEC Headquarters Building

B. **Project Specific Objectives**

1. To refurbish the NEC headquarter building at Tower Hill
2. Amend all leakages and correct electrical faults
3. Replacement of broken tiles
4. Replace damaged metal gate at the entrance
5. Drill bore-hole for the adequate water supply at headquarters

C. **Project Components/Brief Description**

I. Repair cracks on walls

2. Amend leakages on the roof

3. Replace broken tiles

4. Correct all electrical and plumbing faults

5. Replace gate

6. **Project Duration:** *(State start date and end date)*

4 months (Sept – Dec 2020)

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	construction	Refurbish headquarter building	500,000,000.00
2			
3			
4			
Total			**500,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	500,000,000.00
Donor (State Name)		
Total		**500,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Aligned with pillar on Governance

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

SDG 16: The building will enhance the work of the Commission and hence promote peace and stability.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- By taking good care of the building
- By budgeting for maintenance and repair work
- Strict adherence to administrative procedures on use of NEC offices

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** None

B. **Resettlement Needs:** None

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Women are stakeholders in the electoral process. Women stakeholders include female voters, female candidates, poll staff and women's groups.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- All cracks in the building amended.
- All leakages in the roof amended.
- Broken tiles replaced
- All electrical and plumbing faults addressed.
- Main gate replaced.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Improvement in the quality of elections conducted
- Better collaboration with stakeholders

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 3,000,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

William Addo Davies

Executive Secretary

National Electoral Commission

Mobile: 030 209674

Email: addo50@yahoo.com

CLUSTER FIVE : EMPOWERING WOMEN, CHILDREN AND PERSONS WITH DISABILITY

Ministry of Social Welfare

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: (PERSIF Domestic – 3050001 – 000 – 81190100 – 00000 - 2721)

1. **Project Title:** *(Post Ebola Recovery Social Investment Fund – Domestic* Post Ebola Recovery Social Investment Fund – Livelihood support and Information Management System.

---

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Social Welfare/ Sierra Leone Association of Ebola Survivors.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Kenema, Kailahun, Kono, Bo – Pujehun, Moyamba, Tonkolili, Kambia, Bombali, Koinadugu, Port Loko, Wester Rural & Urban.

---

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

1500 EVD Survivors – widows, widower, orphans and other vulnerable categories (put under cluster of 40 VSLA Groups)

B. Indirect Beneficiaries:

EVD affected communities

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Empowering vulnerable EVD affected populations, including survivors, widows, low income earners and other marginalized groups, by supporting them to establish support groups that will help them come up with and implement solutions to the unique challenges they encounter.

B. **Project Specific Objectives**

I. To provide economic livelihood support to EVD survivors

2.To strengthen the social reintegration of female EVD survivors

3. To supports the revival and sustaining of local economic opportunities, especially for women and young girls.

4. To develop the Social Welfare Information Management System thereby enhancing our information sharing and management processes on EVD survivors.

C. **Project Components/Brief Description**

The project PERSIF supports the immediate development priorities for Sierra Leone's Post Ebola Recovery Plan. This project focuses on three components:–

1. Basic social services to improve the access to health and WASH services in schools and health facilities for border communities and WASH facilities in schools, health facilities and communities.
2. Economic Livelihood support through Income Generation Activities to 40 groups of EBOLA survivors. This component seeks to develop the productive capacity of the poor, particularly women in the target communities
3. Project Management and Coordination - Data on social protection and gender: The main objective pursued in the post-Ebola strategy is to empower the most vulnerable, with special emphasis on youth and women, in order to strengthen resilience to future shocks. To strengthen the management and coordination component of the project the Ministry intends to modernize the Ministry's ICT Unit by setting up of the Social Welfare Information Management System (SWIMS) to track Performance of Service Providers dealing with all

Social welfare related Issues in the country, develop and update the ministry's website both in form and content in line with the Directorate of Science and Technological Innovation (DSTI) guidelines. This data system will serve as tracker of service delivery to EVD survivors nationwide. The counterpart funding for this project is the PERSIP (AfDB) international project.

6. **Project Duration:** *(State start date and end date)*

1st January 2021 to 31st December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Grants to support economic livelihood – IGA activities (40 groups)	Grant assessment; grant provision	500,000,000
2	Data management and Training of social workers	Trainings in social psychosocial support services and other related /emerging issues.	500,000,000
Total			1, 000,000,000

8. **Funding Source:** *(List Funding method, Gou5SL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project is anchored in Cluster 5 of Sierra Leone's Medium-Term Development Plan (2019-2023); Sub-Cluster 5.1 (Women)---with a strategic objective of promoting the overall empowerment of women in political, social, economic and cultural spheres.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned with clusters 1 and 6 of the national development plan and SDGs 1 – No poverty; 5 – Gender equality and 8 – Decent work and Economic Growth.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will create economic opportunities - jobs and substantial income sources for EVD survivors, especially women and youth. Specifically, Social Investment Fund resources will help to:

(i) Boost the income of beneficiaries particularly women and strengthen youth self-employment of the 1500 EVD survivors (orphans, widows, widowers and other affected persons) and;

(ii) Ensure sustainable support to small IGAs to 40 VSLA groups.

The project will be sustained with collaborative support from partners and inclusion of information management system into the main programme design of the Ministry.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The Project has positive impact as it support the recovery of the affected communities and their social structures. The impact will be felt from different dimensions – women empowerment and the development of community-based entrepreneurship and financing. Through the Project, poor women-headed households, youth, the elderly and disabled people will have equal access to project resources disbursed through the Fund.

B. **Resettlement Needs:** ----------

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Most of the affected persons are women and girls as widows as well care givers of greater number of orphans. The impact will be felt from different dimensions – women empowerment and the development of community infrastructure, community-based entrepreneurship and financing. Through the Project, poor women-headed households, youth, the elderly and disabled people will have equal access to project resources disbursed through the Fund.

---

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Existing 40 Viable groups identified and trained in entrepreneurship and empowered with economic. This will be achieved through consultative meetings with regional coordinators of the Sierra Leone Association of EVD Survivors (SLAES).

- Functional Social Welfare Information Management System established – internet services upgraded, data system established

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- 40 viable groups economically empowered to manage small business to enhance economic livelihood of the EVD survivors.
- Information management system strengthened for improved social service delivery

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 500,000,000.00**



Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code:

2. **Project Title:** Livelihood Support and Community Reintegration for Persons with Disabilities Pilot Project in the Western Area (Freetown).
3. **Implementing Agency: (***Na*
4.
5. *me the Implementing MDA/Local Government Council)*

Ministry of Social Welfare

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Freetown (Western Area Urban and Rural) as Pilot.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Over 3000 vulnerable persons with disabilities in the Western area, most of whom are destitute street beggars and using children as their helpers.

B. Indirect Beneficiaries:

Sighted guides, wheel chair pushers, wives, husbands, children and other relatives of persons with disabilities.

.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Provide sustainable livelihood support to persons with disabilities and their families by piloting the establishment of a life skills training and small business center for income generation and promote community reintegration.

B. **Project Specific Objectives**

I. To rehabilitate and equip a Government building to serve as a pilot Skills Training and Small Business Centre, with accommodation facilities for 3000 destitute PWDs in the Western Area;

6. To register and provide assorted skills to 3000 PWDs for a period of one year;
7. To engage 3000 PWDs, who had been provided assorted skills, in small enterprises at the Centre for a period of two years;
8. To provide monthly stipend for 3000 PWDs enrolled at the Centre for a period of three years;
9. To provide monthly stipend to 20 persons facilitating assorted skills trainings and marketing outlets for products from the Centre for a period of three years;
10. To provide accommodation for 3000 women and male trainees enrolled at the Centre for a period of three years;
11. To develop marketing strategy and create channels for sale of assorted items and products from the Centre;
12. To set up and operationalize a revolving savings and loan schemes, as part of sustainability plan, for PWDs enrolled at the Centre;
13. To undertake family tracing and bonding for PWDs enrolled at the Centre, and provide quarterly reintegration support to such PWDs and their families at the end of the three years;
14. To enroll children and wards of PWDs enrolled at the Centre and provide them with additional learning materials within the existing free quality education scheme.

C. **Project Components/Brief Description**

There are strong levels of stigma and discrimination among persons with disabilities (PWDs) in society. This has often resulted into widespread lack of access by PWDs to public services including employment. Sierra Leone's 2015 Census reveals that only 1.8% of persons with disabilities aged 15 and above are employed. No doubt PWDs are among the poorest and most marginalized members in society, and many of them could be found on the streets begging for their daily living. It is believed that most of the adults with disabilities engaged in street begging lack the required skills and so are

unemployed. This project is therefore designed as part of efforts by Government to address unemployment among PWDs in the country, as well as promote their community reintegration. In particular, this project focuses on the following:

1. Enroll 3000 PWDs in a skills training and small enterprise Centre with temporal accommodation facilities for a period of three years;
2. Establish a revolving savings and loan scheme, as part of sustainability plan, for PWDs enrolled at the Centre;

3. Develop marketing strategy and create channels for sale of assorted items and products from the Centre;

4. Reunify PWDs enrolled at the Centre with their families, undertake community reintegration and provide quarterly reintegration support to such PWDs; and

5. Enroll children and wards of persons with disabilities engaged at the Centre and provide them with additional learning materials within the existing free quality education scheme.

6. **Project Duration:** *(State start date and end date)*

1st July, 2021 to 31st December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Convert a Government building into a Skills Training and Small Business Centre with accommodation facilities in Freetown.	Renovate a building and convert into a Skills Training and Business Centre with capacity for 3000 PWDs; furnish it for service by providing basic social amenities including WASH facility, electricity, beds and beddings, recreational and other required facilities.	1,500,000,000.00
1.	Provide assorted skills to 3000 persons with disabilities	Support to Skills Training and Small Business Centre for destitute PWDs in Western area Urban and	5,000,000,000.00

	(PWDs) for a period of one years, and engage them in small enterprises at the Centre for a period of two years;	Rural for a period of three years.	
2		A start up fund provided to serve as a revolving and savings scheme for PWDs at the Centre.	5,000,000,000.00
3	Provide marketing channels	Marketing strategy developed and implemented with relevant logistical support for three years.	500,000,000,00
Total			**16,500,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	16,500,000,000.00
Donor (State Name)	None	None
Total		**16,500,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in Sierra Leone's Medium-Term Development Plan 2019-2023)*

This project is anchored in Cluster 5 of Sierra Leone's Medium-Term Development Plan (2019-2023); Sub-Cluster 5.3 (Persons with Disabilities)---with a strategic objective of generally providing livelihood support to persons living with disabilities for economic empowerment and self-reliance.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned with corresponding SDGs Indicator 4.5: "By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous people and children in vulnerable situations".

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- The Ministry of Social Welfare will keep a budget line for reintegration support and safety net for PWDs;
- A revolving savings and loan schemes will be established as part of sustainability plan, for PWDs enrolled at the Centre;
- A marketing strategy will be developed and channels created for sale of assorted items and products from the Centre;

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

NA

B. **Resettlement Needs:**

NA

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is targeting both male and female staff of the Ministry..

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **Output 1**: Assorted skills provided to3000 persons with disabilities (PWDs) for a period of one year;
  Indicator 1: PWDs at the centre benefitting from skill training and small business enterprise
  Indicator 2: Facilitators providing skills training for PWDs at the Centre;
- **Output 2**: A functional revolving savings and loan schemes for PWDs enrolled at the Centre;

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

1. **Outcome 1**: Significant reduction in number of destitute PWD street beggars, as a result of improved livelihood for them;
2. **Indicator 1**: PWDs with skills acquired from the Centre in self or other employments;

---

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
TOTAL Annual	**1,500,000.000.00**

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: (Rehabilitation of Approved School - Wellington Freetown Remand Home – Kingtom Freetown , Remand Home- Bo 3050101 – 000 – 50210172 – 00000 - 2721)

15. **Project Title:** *Rehabilitation of Approved School In Freetown; Remand Home in Freetown; and Remand Home in Bo*

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Social Welfare

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Bo (Southern Region) and Freetown (Western Urban)

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Over 200 Juvenile delinquents either in detention or serving sentences for various offences, whose welfare and protection needs including their rehabilitation and subsequent reintegration are catered for.

B. Indirect Beneficiaries:

Affected parents, relatives and communities who need closure, as well as those who need rehabilitation and reintegration for their juvenile delinquents.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Improving the welfare, care and general living conditions of over 200 Juvenile delinquents either in detention at the Remand Homes in Freetown and Bo, or serving sentences for various offences at the Approved School in Freetown; by renovating, furnishing and

generally giving a face lift to existing dilapidated structures and facilities including the buildings housing the inmates.

B. **Project Specific Objectives**

I. To renovate and do structural repairs to the two Remand Homes in Bo and Freetown and the Approved School in Freetown, and their perimeter fences;

2. To furnish and equip the buildings for service by providing basic social amenities including WASH facilities, electricity, beds and beddings, recreational facilities and other psychosocial support services.

C. **Project Components/Brief Description**

Poor living conditions of juveniles in the Remand Homes in Bo and Freetown, as well as those living in the Approved School pose enormous challenge to their successful rehabilitation, reformation and community reintegration. This project therefore aims to generally support proper care, rehabilitation and reformation of juvenile delinquents in those homes with a focus on the following:

1. Provision of basic care facilities for the inmates in a conducive and secure environment;
2. Provision of improved access to psychosocial support services (PSS) including counselling, healthcare formal and in-formal education;
3. Provision of recreational facilities to support successful rehabilitation and reformation of the inmates.

6. **Project Duration:** *(State start date and end date)*

1st July, 2021 to 31st December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1.	Renovation of the Remand Home in Bo	Revamp the facility including its perimeter fence; generally give the building a face lift and furnish it for service by providing basic social amenities including WASH facility, electricity, beds and beddings,	1,300,000,000.00

		recreational and other required facilities.	
2.	Renovation of the Remand Home in Freetown	Provide structural repairs to the facility including its perimeter fence; generally give the building a face lift and furnish it for service by providing basic social amenities including WASH facility, electricity, beds and beddings, recreational and other required facilities.	1,100,000,000.00
3	Renovation of the Approved School in Freetown.	Provide structural repairs to the facility including its perimeter fence; generally give the building a face lift and furnish it for service by providing basic social amenities including WASH facility, electricity, beds and beddings, recreational and other required facilities.	1,100,000,000.00
Total			**3,500,000,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	3,500,000,000.00
Donor (State Name)	None	None
Total		**3,500,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in Sierra Leone's Medium-Term Development Plan 2019-2023)*

This project is anchored in Cluster 5 of Sierra Leone's Medium-Term Development Plan (2019-2023); Sub-Cluster 5.2 (Children and Adolescents)---with a strategic objective of ensuring a Child First approach focusing on, among other things, addressing juvenile justice.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned with corresponding SDGs Indicator 4.5: "By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous people and children in vulnerable situations".

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- The Ministry of Social Welfare will keep a budget line for maintenance of the Remand Homes and Approved School;
- Ensure an Estate Officer is always in post to oversee the maintenance of the Remand Homes and Approved School;
- Work with partners to provide support for the rehabilitation, reformation and community reintegration of juvenile delinquents either in detention at the Remand Homes or serving sentence at the Approved School for various offences.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

NA

B. **Resettlement Needs:**

NA

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is targeting 40 % girls and 60% boys going through rehabilitation and reformation at the Remand Homes and Approved School.

---

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- **Output 1**: Male and female dormitories renovated and furnished to accommodate 70 boys and 30 girls respectively.
  Indicator 1: Dormitories renovated and furnished to serve boys and girls;
  Indicator 2: Inmates served in all three facilities by the end of the year.
- **Output 2**: 100 beds and beddings provided for the Remand Home in Freetown, Approved School in Freetown and Remand Home in Bo;
- **Indicator 1**: Beddings provided for the facilities by the end of the year;
-
- **Output 3**: Three Bole Holes repaired - 1 each in Remand Home in Freetown, Approved School in Freetown and Remand Home in Bo as part of WASH facility.
  Indicator 1: Bole Holes providing safe water for the inmates at the three facilities by the end of the year;

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

3. **Outcome 1**: Inmates receive improved care and rehabilitation facilities that are conducive and secure;
4. **Indicator 1**: Inmates successfully rehabilitated and reintegrated with their communities by the end of the year;

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
TOTAL Annual	**Le 1,500,000,000,00**

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: (

16. **Project Title:** Institutional Support to *Social Welfare Information Management System (SWIMS)*

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Ministry of Social Welfare

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Freetown (Western Area Urban); Waterloo (Western Area Rural); Bo, Moyamba, Pujehun, and Bonthe (Southern Region); Kenema, Kailahun and Kono (Eastern Region); Makeni, Magburaka, and Kabala (Northern Region) Kambia and Port Loko (North Western Region).

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Staff of Social Welfare, Social Services officers (SSO), SSSO, Head office, Regional offices, Donors and Partners.

B. Indirect Beneficiaries:

Victims in dyeing need of urgent information shearing for social protection
The entire Sierra Leone as a whole

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

Improve on the Information and Communications Technologies for social protection services delivery (ICT4SP)

B. **Project Specific Objectives**

I. To Design an Information Communications Technologies Platform that enhance a real time Social Protection Management information processing system. (SPMIS)

2. To Develop an Information Communication Technology infrastructure that improves the use of ICT for social protection delivery.

3. To rollout nation wide Mobile Trainings on the use of Information Communications Technologies systems and application for social protection services to the General Public.

C. **Project Components/Brief Description**

ICT integration in social protection is driven by the demand for more accurate and efficient service, from within social protection agencies as well as from the public. ICT automates and improves data management, reducing workloads and enabling managers to make more informed decisions. ICT also provides convenience and faster service as well as better security for beneficiaries and the public

ICT integration into social protection programs help increase coverage of the programs and empower beneficiaries. Mobile devices such as tablets and smartphones help program staff undertake surveys, record and update information to increase the coverage among poor families. Allows programs to reach more geographically isolated areas.

However, the Ministry`s ICT Infrastructures in Freetown and the regional offices are currently Contemptible to achieve the objectives of ICT4SP.

The MOSW ICT4SP project is proposed to improve the Information acquisition, Processing, Storage, and Dissemination for effective and sustainable delivery of social protection.

6. **Project Duration:** *(State start date and end date)*

10th January, 2021 to 31st December 2023

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1.	Design and implementation and Installations,	Design and Deployment of Wider Area Network and	150,000,000.00

	configurations of Servers and Networking Devices With Fiber Optic Broadband Internet Connectivity	File and Applications Servers with Communications Hardware's and software Applications infrastructure at MOSW Head Office Freetown Connected to Fiber Optic Broadband Internet Connectivity.	
2.	Develop Custom A social Protection Management Information System (SPMIS)	Software Developer to develop a custom web base Social Protection management Information System Software. And an App for Social Workers and General Public which can be access at Google Play Store and Apple App Store.	150,500,000
3	Deployment of Local Area Networks ,servers, and applications Configurations with Communications Devices. Computers, Android Tab. With access to Terrestrial Broadband internet Connectivity in the 12 District of the Sierra Leone	Installations of Computers and Servers, Installation of Networking and Communications Devices with Broadband internet connectivity in 12 MOSW Districts Offices.	100,000,000.00
4.	Electricity Backup System	Installation of Solar Panels With Dry Cell Batteries and Inverter System to Generate sustainable Electricity.	100,000,000

5	Training and Sensitization on Social Protection Management Information System web base Application.	MOSW ICT UNIT Rollout Training on the use of SPMIS and Sensitization on TV`s Print and Electronic media	100,000,000
Total			**Le. 500,500,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (SLL)
GoSL	Budget	**500,000,000.00**
Donor (State Name)	None	None
Total		**500,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project anchored in the Social Protection component of the Human capital development strategy on the National Development Plan/ Frameworks

The project is also affixed in the Cluster Five (5) of National Development Plan of the New Direction infrastructure Development and Economic Competitiveness, which address the improvement of Information, Communication technology

- **Ministry of Social Welfare,** Is Lead the development , Implementation and monitoring of the policy and legislative framework for welfare services relating to the care of persons aged 18 years and above.
- Relation with Religious bodies.
- Control of drug abuse among the youth population
- Lease with development agencies and NGOs operating in the Social Services sector
- Collaborate with the relevant Ministries Departments and Agencies working on Social Welfare issues
- Lead the review and development of the relevant legislative framework for the delivery of various social protection legislations by related relevant activities
- Coordinate the development of a national program on social intervention activities
- Mobilization of resources in support of social welfare related projects

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned with SDGs 9 – Build resilience infrastructure, promote sustainable industrialization and foster innovation.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- Encouraging partner support ICT4SP and campaign for donor support to the project.
- The Ministry of social welfare will keep a budget line for maintenance of ICT infrastructure.
- Advocate for SALCAB to provide a cost recovery Fiber Optic internet connectivity to all Regional offices in the 12 Districts in other to maintain Social Protection Management Information System infrastructure.
- The project will be sustained with collaborative support from partners and inclusion of information management system into the main program design of the Ministry

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project has no harmful effect/ impact on the environment.

B. **Resettlement Needs:**

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is targeting 40 % of girls who get in contact with law through deviant behavior.

--15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- Interconnect and collaborate on social protection issues in real time through the SPMIS through MOSWSL web base application by 2023.
- Train 100 Social Services Officers on the use of the MOSW Social Protection web base application tool. By
- Train all Directors and the Chief Social Service Office and staff of the ministry on the administration and monitoring of progressive cases submitted to the regional offices through SPMIS App for actions and recommendations.

- Collect, store and report an accurate database of Remand Homes Juvenile cases and welfare ,religion Bodies, (Annual Pilgrims) , disable persons, vision impairs persons, Aged Persons, Trafficking Person, deportees, returning immigrants, among others.

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- 50% of cases reported through the Social Protection web base app
- 80% Increased level of satisfaction in social service delivery at the centres.
- Social reintegration and monitoring of beneficiary

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
TOTAL Annual	**Le 1,500,000,000.00**

Ministry of Gender and Children's Affairs

Government of Sierra Leone

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: *(*319)

---

1. Project Title: Women's Economic and Development Fund for Female Entrepreneurs

2. **Implementing Agency:** Ministry of Gender and Children's Affairs

3. **Project Location:** The Project will be implemented Nationwide to all the 16 Administrative Districts.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Women Entrepreneurs in Sierra Leone. A total of 120 Female Entrepreneurs will be targeted and 30 Female Cooperatives. Upon submission of a viable business plan, the Steering Committee will provide grant to the individual Female Entrepreneurs and Female Cooperatives working on Entrepreneurial Development. This scheme will enhance Women's access to capital and reduce their financial exclusion due to the bureaucratic tendencies of the Banking Industry in terms of collaterals and high interest rates.

WEDF will target Small Medium Enterprises (SMEs) owned by Women and support their Economic activities. These including providing Micro Credit and Grants, Training, Experience Sharing (by

sending women to other countries.) and formation of Women- led Business Association in collaboration with Organization of Women Network of Entrepreneurs (OWNERS). These are expected to enable them to start up and sustain their business, which will greatly contribute income generation by Women.

B. Indirect Beneficiaries:

Families, Communities and the Nation. It will improve the livelihood of Families and Communities and contribute to National Development. Male Gender will benefit from the Economic Security and Livelihood Opportunities.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To contribute to Women's Empowerment through Livelihood Security and Opportunities for Female Entrepreneurs

B. **Project Specific Objectives**

- To set up a Women's Economic and Development Fund for Female Entrepreneurs
- Provide financial and start-up kit for 120 Female Entrepreneurs and 30 female Cooperatives
- Facilitate linkages with Financial Service Institutions and Markets
- Monitor and Evaluate the Scheme for sustainability

C. **Project Components/Brief Description**

Women in Sierra Leone are affected by Gender Inequalities enforced by discriminatory customs, especially on Marriage, Property Rights and Sexual Offences. Women and Girls have limited access to Education, Justice, Health Care, Employment and Decision-Making.

The Ministry is keen to eliminate economic disempowerment by addressing both strategic and practical women's needs. One of the activities undertaken to achieve this is the Women's Economic Empowerment Programme which endeavors to Empower Women Small Scale Entrepreneurs through the provision of equipment such as Rice Mills, Garri Processing Machines, Palm Oil Processing Machines, and Cashew Nut Processors among others to add value to the products. The

Ministry also provides start- up capital in form of Grants to Women Groups who are beneficiaries of this equipment. Through these and other efforts, the Ministry is eager to build a cadre of economically and socially empowered Women who will be Champions and Agents of Change for Women in various sectors.

The Government of Sierra Leone has fully recognized that Gender Equality and Women's Empowerment contribute significantly to the Social and Economic Development and it is committed to ensure that Gender Analysis is embedded within all National Development Programs. This is reflected in the cluster on establishment of a whole cluster on 'Empowering Women, Children, Adolescents and Persons With Disability in the Government's Poverty Reduction Strategy Paper IV (New Direction Agenda) 2019-2023, which was specially dedicated to the issue of Women and Girls: Empower Women and Girls through Education, increasing Women's Participation in Decision-making and Access to Justice and Economic Opportunities and Improving the Business Environment for Women.

The Women's Economic and Development Fund (WEDF) is a Funding Mechanism put in place to support the Government of Sierra Lone to accelerate progresses towards achieving the Sustainable Development Goal (SDG) 5: Achieve Gender Equality and Empower All Women and Girls, Cluster 5 of the New Direction Agenda. This is congruent with the agreed principles of Paris Declaration on Aid Effectiveness (2005) and the Accra Agenda for Action (2008) which priorities commitments by Development Partners to promote National ownership, harmonization and alignment by providing financial and technical support to developing countries in their strides to actualizing Gender Equality and Women's Empowerment.

Women in Sierra Leone comprise a more working-age population and are a more economically active labor force compared to men. However, men's earnings in economic activity is much higher than women's. According to the African Development Bank, approximately 93% of women are employed in low-earning and low-skilled categories of service, including shop and sales workers, skilled agricultural and fishery workers and elementary occupations (compared to 83% for men). Women also dominate the informal sector, particularly prominent amongst rural women, with 84% of rural and 63% of urban women operating in the sector. These activities provide source of income in poor households, but they do not offer social protection benefits. Therefore women's predominance in

low-skilled occupations reflects their low status in the society, low skills training and educational levels, and poor career and promotion prospects.

The gender division of labour in Sierra Leone within the domestic (such as house work and child/elderly care) and above described market economies unequally impose women time burden. This condition is aggravated by the lack of appropriate infrastructure, including access to energy, water and sanitation facilities and good road network, which results in longer domestic tasks. As a result, women have no time to spend for their leisure or self-development activities, such as adult literacy, entrepreneurial skills development or community or national affairs. In addition girls could be taken away from schools to help with the house work as these are typically considered female responsibilities. Entrepreneurship is not considered by all as an acceptable role for women and some practices override legal provisions, for example passing assets such as land onto males and not to females. Also, gendered social roles assigned to women, including domestic work and childcare, hamper women entrepreneurs' capacity to spend as much time on their business as men. Further work should be done to promote positive societal attitudes toward women's entrepreneurship, build women's confidence in entrepreneurship and encourage young women to venture into growth sectors, since currently women-owned businesses are concentrated in very few sectors. This diversification will be essential for the growth of their businesses and an increased share of contributions to the economy and society.

Components:

1. Based on the needs of women-led MSMEs, identify and adapt training and support packages for women entrepreneurs, (including gender and business management training, product upgrading, coaching, mentoring, financial literacy, etc.) and offer it through relevant structures with outreach capacity.

2. Provide technical assistance to women entrepreneurs to upgrade the quality of their products for domestic, regional and international markets, including improved packaging and promotion.

3. Provide soft loans, grants and start up kits to female entrepreneurs and facilitate trade fairs and other trade related activities among women entrepreneurs so they may sell their products and establish Business to Business linkages.

3. Strengthen coordination, monitoring and evaluation of the project deliverables to enhance sustainability and mitigate risk

6. **Project Duration:** January 2021 – December 2021

7. **Project Cost:**

Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

The entire project cost is Two Billion Leones (Le 2,000,000,000.00) from the Government of Sierra Leone and Ten Million United States Dollars (USD 10,000,000.00) from African Development Bank as detailed below:

No	Activity	Description	Cost (Leones)	Cost (USD)
1	Establish the Funds Management Committee and launch the fund	Terms of Reference for the Management Committee (Institutions working on economic empowerment)		10,000
2	Identification and selection of beneficiaries across the country	Identification and selection of 120 Female entrepreneurs and 30 female cooperatives across country		10,000
3	Capacity building including trainings for beneficiaries	Trainings on financial management, development of business plans, cooperatives and loan scheme recovery		900,000.00
4	Provision of funds and start up kits to beneficiaries	Procurement and Distribution of start-up kits to female entrepreneurs		4,000,000.00
5	Provision of funds and start up kits to beneficiaries	Identification of Financial Service Provider and disbursement of low interest micro- loans to female entrepreneurs		5,000,000.00

6	Monitoring and evaluation of the programme	Monthly/ quarterly supportive superviosn and M&E sessions		50,000.00
6	Coordination meetings of the management committee	Fund Management / Steering Commttee Meeting and Learning sessions		30,000.00
Total			**2,000,000,000.00**	**10,000,000.00**

8. **Funding Source:** *GoSL*

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priorities as contained in the PRSP 4)*

The project goal and objectives are aligned to Clusters 1 and 5 of the Medium Term National Development Plan

Strategic Objective

The strategic objective is to promote the overall empowerment of women in the political, social, economic and cultural. (MTNDP)

Targets

The following are the targets that have been identified to be achieved by 2022:

1. Strengthen policy, legal and institutional capacities and political will across government sectors in order to enhance the enabling environment for the empowerment of women;
2. Strengthen the implementation and enforcement of existing laws and policies to promote women's empowerment and gender equality through specific funding allocations, implementation plans and targets, and monitoring plans at national and local levels;
3. Ensure that a gender equality and women's empowerment lens is applied to the review of the 1991 Constitution and current laws in order to remove some of the structural barriers that contribute to gender inequality;
4. Substantively increase the funding and resource allocation to the Ministry of Gender and Children's Affairs and relevant units in the local councils; and invest in gender-sensitive budgeting across the other line ministries and agencies; and

5. Implement a robust data and information management system, in order to build a better understanding of issues affecting women and girls and how they can be addressed.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*

This project is perfectly aligned with the Sustainable Development Goal Five (SDG 5) on Empowering Women and Girls for Gender Equality and Women's Empowerment

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term).*

The Government's commitment to sustaining national ownership of the process will be demonstrated through the provision of initial Le 1b (One Billion Leones) Government of Sierra Leone in Financial Year 2020 through the national budget for Women's Economic and Development Fund and subsequently instituted as an independent budget line to ensure sustainability.

The project sustainability will also be anchored on the provision of capacity building facilities to beneficiaries on small-scale business management skills.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** N/A----------

B. **Resettlement Needs:** N/A----------

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is going to contribute to women's empowerment and a positive gender discrimination will be applied as all direct beneficiaries are females and indirect beneficiaries will be men, boys and Families

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- 120 Female entrepreneurs and 30 cooperatives identified and selected across the country
- One hundred and twenty (120) female entrepreneurs provided with financial and start-up kits
- Thirty (30) female cooperatives provided with financial and start-up kits
- Linkages between female entrepreneurs/cooperatives and financial services institutions created
- Women's Economic and Development fund for female entrepreneurs set-up

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- Revenue of female led and owned business increased to contribute to economic livelihood
- Entrepreneurial skills and capacity of female entrepreneurs enhanced
- Value addition to the products meet local, regional and international standards for effective competition
- Accelerated economic empowerment of women entrepreneurs
- Increased production and value addition to products by women entrepreneurs
- Possible exploitation of export markets in which Sierra Leone has a competitive advantage

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)	Amount (USD)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 5,000,000,000.00**

17. Project Contact Person(s):

1. Name: Joseph Sunday Sinnah

Designation: Professional Head

Telephone: +232-76757296

Email: sunday.sinnah@gmail.com

2. Name: Marian Goodie Sowonie

Designation: Deputy Director- Women's Empowerment

Telephone: +232-76424691

Email: goodiesowonie@yahoo.com

Government of Sierra Leone

Ministry of Planning and Economic Development & Ministry of Finance

Capital Budget Project Profile

Project Code: ***319***

---

1. Project Title: National Intervention to Prevent and Respond to Sexual, Gender Based Violence

2. **Implementing Agency:** Ministry of Gender and Children's Affairs

3. **Project Location:** The Project will be implemented Nationwide in all the 16 Administrative Districts.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Project will directly target survivors/ victims of SGBV who are mostly women and children

B. Indirect Beneficiaries:

Families, Communities, SGBV prevention and response service providers, Law Enforcement Agencies and the Nation.

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

✓ To strengthen SGBV Prevention and Response mechanisms

A. **Overall Objective:**

- To ensure provision of comprehensive and coherent national approach to SGBV prevention and response.

B. **Project Specific Objectives**

- To provide timely, appropriate and comprehensive services to survivors/ victims of Sexual , Gender based violence;
- To mobilize communities around SGBV prevention and response
- To ensure efficient and effective delivery in provision of SGBV response services
- To strengthen coordination and cooperation among institutions and organizations working on SGBV prevention and response

C. **Project Components/Brief Description**

In Sierra Leone, as in most countries in Africa, Sexual, and Gender Based Violence (SGBV) continue to pose major threats to women's peace and security. Women and children (mostly girls) are increasingly vulnerable to violence and abuse ranging from rape, sexual penetration, sexual exploitation, sexual harassment, and forced / early marriage, physical and economic abuse.

Although exact prevalence of sexual violence is difficult to ascertain, because it is historically under reported, data from the Sierra Leone Police; Family Support Unit (FSU) indicates that in 2017 a total of 2,549 cases of sexual abuse/assault of a child (0-18 years) was reported. In 2018 also 4,916 cases of SGBV was again recorded and in 2019, 12,314 SGBV cases were reported nationwide according to the FSU data base unit.

In response to the alarming spate of sexual violence against women and girls, the President of Sierra Leone in February 2019 declared rape and sexual violence as a National Emergency. The President's declaration highlighted that of nearly 3,000 reported sexual assault cases, 602 of the survivors became pregnant; seven of them contracted HIV/AIDS; 2,404 had STDs; thousands more were scarred and traumatized by the ordeal. And of the 3,000 reported cases, only 39 were successfully prosecuted. 2,961 of the survivors of sexual violence were denied justice"[7].

Consistent with His Excellency's declaration, the Sexual Offences Act (2012) was amended in October 2019. Following the amendment of the Sexual Offences Act, a National Male Involvement Strategy for prevention of SGBV was launched in March 2020. Free Help Line for Rape (116) was established in April 2020 and One Stop Centres have been established in 6 Districts referral hospitals to provide

[7] Presidential Declaration on Rape and Sexual Violence as National Emergency on 7th February 2019 at State House

comprehensive services for survivors of sexual and gender based violence. A Presidential Task force on Sexual Violence has been constituted and a Sexual Offences Model Court established to fast track cases of SGBV

6. **Project Duration:** January 2021 – December 2021

7. **Project Cost:** The entire project cost is Two Billion Leones (Le 2,000,000,000.00) and below is the breakdown of activities *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Operationalize Free Rape Help Line (116)	Monthly payment for 2 Desks at Call Centre	360,000,000
2	Mobility support for coordination for One Stop Centres Coordinators (OSCs) operations	Procurement for 6 Motorbikes for OSC Coordinators	450,000,000
3	Establish 2 additional One Stop Centres in Bonthe and Karena Districts -	Refurbishing of buildings , procurement of furniture, ICT equipment etc.	300,000,000
4	Support Safe Homes/ Shelters for survivors of SGBV	Furniture, equipment , meals, psycho-social support to survivors	600,000,000
5	Administrative/ logistics support to facilitate access to services and referrals of survivors	Stationery, monthly Imprest , psycho-social support to survivors	270,000,000
Total			**1,980,000,000**

8. **Funding Source:** *GoSL*

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priorities as contained in the PRSP 4)*

The project goal and objectives are aligned to Cluster 5 of the Medium Term National Development Plan

Strategic Objective

The strategic objective is to promote the overall empowerment of women in the political, social, economic and cultural. (MTNDP)

Targets

The following are the targets that have been identified to be achieved by 2022:

- ✓ 50% of SGBV survivors/ victims received comprehensive SGBV response services
- ✓ 2 additional One stop Centres established
- ✓ 8 One Stop Centres fully operational
- ✓ Temporary shelters / Safe homes for SGBV survivors established in 6 pilot districts – Moyamba, Pujehun, Kailahun, Port Loko and Koinadugu.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*

This project is perfectly aligned with the Sustainable Development Goal Five (SDG 5) on Empowering Women and Girls for Gender Equality and Women's Empowerment

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term).*

The Government's commitment to sustaining national ownership of the process will be demonstrated through the provision of regular budgetary support to the Ministry. The Project will also leverage on existing partner –led SGBV prevention and response interventions.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** N/A----------

B. **Resettlement Needs:** N/A----------

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is going to contribute to women's empowerment and a positive gender discrimination will be applied as beneficiaries are mostly females and indirect beneficiaries will be men, boys and Families.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- ✓ 50% of SGBV survivors/ victims received comprehensive SGBV response services
- ✓ 2 additional One stop Centres established
- ✓ 8 One Stop Centres fully operational
- ✓ Temporary shelters / Safe homes for SGBV survivors established in 6 pilot districts – Moyamba, Pujehun, Kailahun, Port Loko and Koinadugu.

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- ✓ Women's peace and security enhanced through the provision of comprehensive response services for Survivors/ Victims of SGBV

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 1,000,000,000.00**

17. Project Contact Person(s):

1. Name: Charles Vandi

Designation: Director – Gender Affairs

Telephone: +23276691205

Email: bondofele@gmail.com



Ministry of Planning and Economic Development & Ministry of Finance Capital Budget Project Profile

Project Code: 391

17. **Project Title: National Reintegration of Street Children**

2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*

Ministry of Gender and Children's Affairs (MoGCA)

18. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

The Project will be implemented nationwide targeting all the 16 Administrative Districts.

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 20,000 children living on the streets

B. Indirect Beneficiaries:

Child Protection Partners and communities across the 16 Administrative Districts

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

To Strengthen Child Protection Systems and Legal Framework for Improved Care and Protection for all Vulnerable Children.

B. **Project Specific Objectives**

- To develop a data magerment system for street children
- To roll out the Street Children Strategy;
- To build capacity of partners providing services for children living in the street;
- To Stregthen Coordination and partnership among partners dealing with children living in the streets
- To ensure effective falmily tracing and reunification of children living in the strret.

C. **Project Components/Brief Description**

Children in Sierra Leone suffer widespread abuse, violence, exploitation and neglect. Of the 2.4 million children in the country, 27% are identified as vulnerable, lacking the protection of primary caregivers. Around 11% are orphans, having lost one or both parents. In addition to orphans, there are a large number of children living on the streets. A national survey conducted by Street Child Sierra Leone (SCoSL) in 2012 identified 49,698 children living on the streets in the major district and regional headquarter towns in extremely difficult situations that violate their rights as children. Children on the street are among the most vulnerable and marginalized group of children in the country that require urgent attention for their protection.

Street children are reported to be vulnerable to many risks and are exposed to crime, sexual exploitation particularly for girls, child labor, police harassment, inclement weather, sickness, and constant bullying by the older ones. Many appear stressed, disturbed, drugged, sick, shy and unable to freely associate with others.

The causes for children living and working on the streets in the urban towns in Sierra Leone are multi-dimensional and interrelated but the most often cited causes based on a count of the number of interviews or discussions in which they were mentioned were; peer pressure, broken homes, maltreatment, income poverty, child misbehavior, death of one or both parents, internal child trafficking, negative community perception and attitudes, teenage pregnancy, polygamy, and large household sizes.

Current interventions implemented to prevent children from moving to the streets, and to provide services to street children and move them off the street are ad hoc, uncoordinated and limited in coverage and have not been evidence based.

To address the situation of street children, the Ministry of Gender and Children's Affairs is developing a comprehensive National Strategy at will provide a well detailed and coherent approach to addressing the social factors causing children to live and work in the streets and clear and address the child protection and welfare needs of children living in the streets.

6. **Project Duration:** *(State start date and end date)*

1st January 2021 to 31st December 2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

The entire project cost is Five Billion Leones (Le 1,698,000,000.00) and below is the breakdown of activities

No	Activity	Description	Cost
1.	Develop Data Management System for Children including Street Children	Data generation, development and setting and ICT support for Data management on street children	46.1

2.	Training and System Maintenance	Training of data users and data management	33.0
3	Roll out the Street Children Strategy	Family tracing, unification and reintegration support	1,409.3
4	Strengthen Coordination and build capacity of Street Children Partners	Training of child protection partners and regular partner coordination meetings and learning sessions	209.7
Total			**1,698.0**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount (SLL)**
GoSL	Budget	1,698,000,000.00
Donor (State Name)	None	
Total		**1,698, 000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

This project directly relates to Outcome 5.2.1 of the Medium Term National Development Plan: Legal and Policy Frameworks Strengthened in line with International Standards and government priorities to create an enabling environment for children and adolescent

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The project is aligned with SDGs 1 – No poverty;

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Strengthened child protection coordination mechanisms at national and district level will ensured project sustainability in the medium to long term.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** N/A

B. **Resettlement Needs:** N/A

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project is targeting 40 % of girls who get in contact with law through deviant behaviour.

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- By end 2021, 30% of children living in the streets reunified and reintegrated with their families, foster families/ homes;
- Availability of credible, reliable and accessible data on children living in the street nation-wide;
- strengthened coordination among partners dealing with street children

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of The projects in concrete terms)*

- Adequate care and protection of children living in the streets
- child protection systems strengthened for care and protection of vulnerable children

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 500,000,000.00**

18. Project Contact Person:

Name: Joseph Sunday Sinnah

Designation: Professional Head

Telephone: +232-76757296

Email**: sunday.sinnah@gmail.com**

CLUSTER SIX : YOUTH EMPLOYMENT, SPORTS AND MIGRATION

Ministry of Youth Affairs (MOYA)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code: 3100101 - 000 – 6110177 - 400000 – 2721

1. **Project Title:** Social Mobilisation for the Establishment of Chiefdom Youth Farms
2. **Implementing Agency:** Ministry of Youth Affairs (MOYA)
3. **Project Location:** Nationwide

Location of Current Operational Farms				
Region	**District**	**Chiefdom**	**City/Villages**	**Ward**
Northern	Port Loko	Koya	Masalia/Masiaka	72
Northern	Tonkolili	Kolife	Robinki	168
Northern	Kabala	Sengbeh	Sukukiya	146
Eastern	Kenema	Nongowa	Hanga	45
Eastern	Kono	Gbense	Kono/Koidu	99
Southern	Bonthe	Sogbini	Tihun	319

4. Beneficiaries: (identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

a). Direct Beneficiaries: 50 percent Female Youth, 50 percent Male Youth, Physically Challenged Youth**,** Stakeholders **and** Private Sectors

b). Indirect Beneficiaries: Households, country economic growth (GDP), Community, Business enterprises, Petty Traders and Youth in Agriculture project

5. Project Objective: (Clearly state the overall and specific project objectives)

A) **Overall Objective:** The main objective of this project is to strengthen crop value chain addition, create effective youth farmer groups, increase youth income, create employment, and increase consumer access to more affordable and better quality food. It will also support the Government of Sierra Leone in ensuring an efficient and sustainable agriculture, contributing to better conditions in rural areas of the country.

B. Project Specific Objectives

1. By the end of 2021, 250 acres of District Demonstration Farms will demarcated and prepared for cultivation in each of seven project districts.

2. By the end of 2021, Youth are engaged and trained on the cultivation of selected crops in the District Demonstration Farms

3. By 2023, project Youth are realizing profits from their engagement and trade in agriculture.

4. By 2023, 14 District Demonstration Farm established with mixed crops and livestock

5. By 2023, 191 Chiefdom Youth Farms established mainly in rice production

6. By 2023, increase in rice and gari production and reduction in the amount of foreign exchange spent annually on importing rice.

C. Project Components/Brief Description

Component 1: Component one is engaging all young people in the country to practice crop production and animal husbandry for their livelihood which is divided into six sub components.

- Establishment of 16 District Demonstration Farms (DDF)
- Production and value addition of selected food crops and cash crops
- Training on cassava processing technologies and value addition
- Training in entrepreneurship, marketing basics and access to markets
- Training in Extension Services, Farm Equipment and Maintenance
- Rearing of hybrids livestock (poultry, small and large ruminants)

Component 2: The second component is yet to be implemented which is expected to kick off 2021. The project will embark on nationwide sensitisation and mobilisation of young people at chiefdom

level to raise awareness for rice production and the need to reduce importation thus increase Gross Domestic Product (GDP). The project will have the face of multi-stakeholder platforms involving main Stakeholders in the chiefdoms especially the indigenes like the Paramount Chiefs, Town Chiefs and their Subjects, youth Leaders, women groups for identification of land, private sector for input supply and the youth for in all chiefdoms. This is divided into five sub components.

- Engagement of youth in massive rice production in 191 chiefdoms across the country
- Training of youth in rice Processing, Packaging and Marketing
- Training of youth in Agronomic Practices and Integrated Pest Management
- Training of youth on Information and Communication Technologies (ICT); linking farmers with the world.
- Training on Postharvest Lost and Management Practices.

6. Project Duration: State start date: 2019 **and End date:** 2023

7. Project Cost: (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)

No	Activity	Description	Cost
1	Acquisition of Land	Land Owners Compensation	400,000,000.00
2	District Land Survey	Service Contract of a Government Surveyor	160,000,000.00
3	Land Preparation	Soil test Assessment for DDF and CYF, Fumigation, assessment and development of IVS, Boli land of DDF and CYF	920,000,000.00
4	Establishment & Expansion of Small Scale irrigation	Hand Pump Well, sub-massive machine, water storage tanks (5000 litres), survey of ecology (IVS & Boli land), construction of water tower	1,226,000,000.00
5	Building construction and Solar System	Farm house, arm Market Farm Storage Sheds Assessment for Solar System Installation Solar System Equipment Installation Workmanship for Installation	5,800,000,000.00
6	Pre & Post harvest farm machinery & implements	Rice Mill, Cassava Processing Machine, Cassava Packaging Machine, Generator and Packaging/ Bagging	365,500,000.00

7	Production of Tree Crops	Cacao (Kenema), Oil Palm (Bonthe), Cashew- (Tonkoili, Koinadugu, PortLoko)	2,000,000,000.00
8	Procurement of Local tools for district farm land preparation	Assorted Farm Tools (Watering can, Hoe etc), Sprayer (Knapsack) 16 liters	262,000,000.00
9	Seeds, Seedlings and inorganic Fertiliser	Assorted Seeds, Fertilizer (NPK 15:15:15 and 20:20:20) and Urea	1,996,000,000.00
10	Media Engagement	Radio Presentation & Adverts Television Programmes & Adverts, Print Media	204,400,000.00
11	Monitoring & Evaluation	Toyota Hilux 4*4 Double Cab Motor Bikes(District Farm Supervisors)	2,231,000,000.00
12	Training in Extension Services	Transport Refund to participants, facilitation fees to MAFF expert, development of training manual, printing & binding of training manual, project Staff short term training (in country), catering for participants, flip chart stand, Flip Charts, marker, Pen, notepad, files & pencils, cost of project start-up workshop	494,280,000.00
13	Overseas Training and Study Tour	Avg. Per Diem ($425*10000) Avg. cost of Air Ticket and Training Fee	567,000,000.00
14	Office Equipment	Photocopier, Air Conditioner Television, Filing Cabinet, Stabilizer, Projector, Projector Screen, Computer Consumables (antivirus, MS Office Package) Laptop Computers	211,340,834.00
15	Information and Communication Technology (ICT)	Internet , billboard (large), billboard (small), utility, (electricity & water rate), internet installation, internet subscription, modem subscription	331,300,000.00
16	Administration	Sundry items, stationery & accessories, fuel, 10% Fuel contingency, lubricants, building	456,924,000.00

		maintenance, vehicle, maintenance, petty cash/impest	
17	Training in Farm Equipment Maintenance	Hiring of tractor, lubricants for tractor, boiler suit, rain gears, safety gloves, safety boots, safety helmet, service payment for training in farm machineries.	666,600,000.00
18	Labour Cost	Farm Manager, Extension Officer, Mechanics, tractor Operator, store Keeper, Security, hiring of labor force DDF and CYF, stipend to Chiefdom Youth Farmers, marketing Manager & Agronomist, auxiliary Staff- Junior Drivers & Officer Assistant	2,932,000,000.00
Total			**21, 224, 344,834.00**

8. Funding Source: (List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget	21, 224, 344,834.00
Donor (State Name)	----------	----------
Total		**21,224,344,834.00**

9. ***Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP***

Alignment of Project in Accordance with the Medium Term Development Plan (MTDP)-2019-2020:

Alignment with Government National Development Objective is to promote youth engagement in Agriculture.

The overall goal of agricultural policy is sustainable and diversified production of food on a scale enough to feed the growing population as well as providing gainful employment. Immediate priority actions of the policy focus on:

- Attracting and increasing investment in agriculture
- Sustainable investment in mechanized commercial agriculture
- Increasing food crop production
- Increasing and diversifying cash crop production

- Increasing livestock production
- Improving irrigation water management
- Access to sufficient and nutritious food all year round

10. ***Alignment to the Sustainable Development Goals (SDGs): (Specify how the project aligns with the United Nations SDGs)***

SDG- Goal 1: End poverty in all forms everywhere.

SDG -Goal 2: End hunger, achieves food security and improved nutrition and promote sustainable agriculture.

SDG- Goal 5: Achieve gender equality and empower all women and girls.

11. ***Project Sustainability:*** *(State briefly how the project will be sustained especially in the medium to long term)*

The sustainability of the project will rely on agribusiness and capacity building through training of both male and female youth, investing in the acquired produce to address economic and social problems in various operating districts nationwide. Therefore, the project will focus on the following:

- **To Minimize the Dependence on Government Subsidies**: Part of the excess produce will be reserved for next planting season for the existing farms and future implementing farms.
  Providing young farmers on the District Demonstration Farms with technical training support and start-up kits to implement their own farms with One Hectare Fund strategy as a motivational tool.

- **Food Value Chain:** More priorities will be geared towards the cultivation of our first and second staple foods (rice and cassava) along the food value chain. By producing and processing fortified packaged rice, gari and foofoo on a large scale will be sold locally at a reduced price to promote Local Content Policy. Value addition to the farm produce will attract consumers enhancing income, generating capacity and financially independent reliable youth.

- **Outsource Funding:** the project will create more synergy with donor funding programmes to fish out more funds to complete the effort of the government. Through signing of Memorandum of Understanding with different development partners will augment the effort of the government for economic growth. This mutual accountability mechanism will create strong synergy between the Ministry of Youth Affairs and Donors Agencies for a long term government funded project.

- **Cultivation of Improve Seeds and Seedlings:** using improved seeds and seedling varieties will achieve high yield thereby creating seed bank for subsequent farming activities in future acquired

arable land in other project implementing districts and chiefdoms. This high yielding variety crops serving as seed bank will also be sold at a reasonable cost to generate more income for further project implementing activities.
The essence of seed bank will saved the project from quality seed scarcity especially the seed rice to ensure early planting with appropriate varieties that will realize higher yields with all agronomic practices taking into account with all things being equal.

- **Farmers' Linkage:** Networking with clients using Information and Communication Technologies to produce, process and market (e-market); linking farmers with the world will encourage more youth for flexibility of interaction as the world is now highly technological and innovative. The youth will be exposed to other farmers around the globe.

12. ***Environmental Impact and Resettlement Needs:*** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated).*

A. Environmental Impact:

i) Heavy rains on the farm site sometimes prevent planting activities especially when seeds and farm implements are delayed due to procurement protocols and late supply of seeds from the Ministry of Agriculture and Forestry. Farm houses at Masalia, Port Loko district have been destroyed by heavy breeze and heavy down pour of rain.

b). Incident of arson has occurred twice at the Masalia Youth Farm in Port Loko district; the first incident occurred in March 2019 which destroyed over 256 coconut trees and the second occurrence in March 2020 which destroyed over 16 acres of cassava farm. This has clearly affected the productivity of the expected yields.

ii) **Resettlement Needs:**

a) The establishment of small scale irrigation to control water in and out of the field as at when needed especially in the dries.

b) A preventive fire belt system needs to be built around the plantation thereby preventing burning fire from crossing over on project farm. Implementing security-monitoring system that will raise alarm whenever there is fire incident, and a response mechanism to quickly put out the fire and prevent further damage.

13. Gender Impact: (State how gender especially women, will be impacted in the implementation of the project)

Mainstreaming gender in the implementation of the project taking cognisance of gender equity and women empowerment as development goal (SDG5) is geared towards economic development to

encourage and support women to have access to productive resources and acquire skills through training in processing and marketing of the farm produce to reduce poverty in their communities. Promoting gender equality and women's empowerment has been articulated as one of the policy statements by H.E Julius Maada Bio of the New Direction. Therefore, the project is gender sensitive in recruiting 50% of female youth to see agriculture as their livelihood for economic growth not only for their households but for the country as a whole. The involvement of women in agricultural project is significant due to their active role they play as labourers, processors and marketers thus, training female youth as processors and marketers could generate income to support their household especially towards the welfare of the children.

15. Project Expected Outputs and Indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objectives)

Objective 1: By the end 2020, 250 acres of District Demonstration Farms are demarcated and prepared for cultivation in each of seven project districts.

Key Activities: 1.1 Revisit the demarcation and re-establish acreage of the youth farm in Port Loko, Tonkolili, Kono, Kenema, Koinadugu and Bonthe.
Key Activities: 1.2 Consult local authorities and land owners and secure 250 acres of farm land Bo and Moyamba District.
Key Activities: 1.3 Undertake land and IVS preparation for the cultivation of selected crops in 8 districts.
Key Activities: 1.4 Survey the ecology of the farm sites to include Boli, IVS and Upland
Output 1.1 Youth farm in Port Loko, Tonkolili, Kono, Kenema, Koinadugu and Bonthe demarcated and acreage reestablished
Indicator 1.1 250 acres of land demarcated in youth farm in Port Loko, Tonkolili, Kono, Kenema Koinadugu and Bonthe.
Output 1.2 Land for Youth farms in Moyamba and Bo secured and demarcated.
Indicator 1.2. 250 acres of youth farm lands secured and demarcated in Moyamba and Bo.
Output 1.3 Land prepared for IVS and selected crop production.
Indicator 1.3 Eight farm houses constructed in eight District Demonstration Farms
Indicator 1.4 20 acres of farm land prepared for IVS or selected crop production in eight districts

Objective 2: By the end of 2020, youth are professionally engaged in selected crops in the District Demonstration Farms
Key Activities: 2.1. Train and support youths to cultivate 40 acres of Inland Valley Swamp (IVS) rice, 20 acres of maize/millet, 25 acres of cassava, and 15 acres of vegetables in each of the seven districts.
Key Activities: 2.2. Train and support youth in rice production methods that brings better yield.
Key Activities: 2.3. Train youths in the value addition of selected crops.
Output 2.1 Youths have increased knowledge in, and have received inputs for, the cultivation of IVS rice, maize/millet, cassava, and selected vegetables.
Indicator 2.1 500 youths trained and supported in the cultivation of IVS rice, maize/millet, cassava, and selected vegetables disaggregated by sex, location and type of crop.
Output 2.2 Youths have increased knowledge in the production of rice with different variety
Indicator 2.2 500 youths trained in advanced methods of rice production.

Output 2.3 Youths have increased knowledge in value addition of selected crops.
Indicator 2.3 500 youths trained in value addition of selected crops disaggregated by sex, location and type of crop

Objective 3: *By 2023, project youths are realizing profits from their engagement and trade in agriculture.*
Key Activities: 3.1 Train project youths in entrepreneurship and marketing basics
Key Activities: 3.2 Train project youths in the use of technology to access marketing information like produce prices, location of buyers/vendors etc.
Output 3.1 Youth have increased knowledge in entrepreneurship and marketing basics.
Indicator 3.1 1400 youths trained in entrepreneurship and marketing basics disaggregated by sex and location.
Output 3.2 Youths have increased knowledge in use of technology to access market information and links with farm agro traders.
Indicator 3.2 1400 youths trained in the use of technology to access market information and to create links with agro traders.

Objective 4*: By 2024, 14 District Demonstration Farm established with mixed crops and livestock.*
Key Activities: 4.1. Acquire land in Bombali, Karene, Falaba, Pujehun, Kailahun, Kambia
Key Activities: 4.2. Survey and prepare land for cultivation of mixed crops
Output 4.1 Land acquired in seven districts and documented
Indicator 4.1 1400 youths trained involved in agriculture in their respective districts.
Output 4.1 Youths have increased knowledge in farming activities.
Indicator 4.2 1400 youths produce rice, mixed crops and livestock.

Objective 5*: By 2024, 191 Chiefdom Youth Farms established mainly in rice production*
Outputs:
5.1.1 Youth across the country are well aware of the benefits of participation in the Chiefdom **5.1.2** Rice Production by Youth Project and have signed up and are organized into groups.
5.1.3 Hectares of land are secured in all chiefdoms.
5.1.4 Young farmers have increased knowledge in improved rice production.
5.1.5 Improved quality seeds planted in all 191 chiefdoms.
5.1.6 Selected agri-business actors adequately engaged for project sustainability

Indicators
5.1.1 1400 youth confirm that they are aware of the benefits of participation in the project
5.1.2 1910 youth organized into groups per chiefdom.
5.1.3 20 hectares of land secured per chiefdom disaggregated by location.
5.1.4 1910 youth demonstrate knowledge of at least 5 tenets of improved agronomic practices.
5.1.5 20 hectares chiefdom land cultivated with rice.
5.1.6 Five private sector contracts secured for input supply or produce sale by the end of 2022

Objective 6*: By 2024, increase in rice and gari production and reduction in the amount of foreign exchange spent annually on importing rice.*

Outputs:
6.1.1 Young people from across the country are actively engaged in rice cultivation.
6.1.2 Young people are increasing their yields in rice cultivation.

6.1.3 Young farmers are sustainably supplying rice to government institutions and to the general rice market.

Indicators
6.1.1 70 % decrease in the number of youth unemployment particularly in the ataya bases and ghettoes
6.1.2 80 % increase in yield in rice cultivated by youth in the project.
6.1.3 40 % decrease in rice imported into the country by the end of 2022.

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000.00**

Challenges:

1. Delay in disbursement of allocation of funds for implementation
2. Lack of machinery and agro-based technology equipment to increase yield.
3. Lack of operational vehicles to monitor and supervise project activities.
4. Delay in payments of monthly stipend resulted into the current sit down strike in two districts farms (Kenema-all workers and Kono-in numbers)
5. Insufficient tools causing ineffectiveness of proper farm work; this will lead low output.
6. Availability of storage facility for seeds, farm implements and fertilizers

Recommendations:

1. Timely allocation of quarterly fund to achieve project deliverables
2. Provision of tractors, harvesters, power tillers and processing machines to increase yield and reduce post-harvest losses.
3. Provision of 4x4 vehicles and trucks to facilitate project activities and transportation of farm implements and produce after harvest.
4. Timely disbursement of funds will enhance prompt payment of stipend
5. Early disbursement of funds will help project Team to achieve the deliverables.
6. Project to construct stores in all operational localities

18. **Project Contact Person:**

Name: Theresa Tenneh Dick (Phd)
Designattion: Project Manager
Contact Number: 076 667 686
Email: ttenneh@gmail.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Questionnaire

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** YOUTH IN FISHERIES PROJECT.
2. **Implementing Agency:** MINISTRY OF YOUTH AFFAIRS
3. **Project Location:** *(NATION WIDE)*
4. **Beneficiaries:** *(BONTHE, MOYAMBA, PUJEHUN, KAMBIA, KENEMA, PORTLOKO, TONKOLILIE, WESTERN AREA RURAL & URBAN, FALABA, BO, KAILAHUN, KONO, KARENE & KOINADUGU)*

A. Direct Beneficiaries:

- The Project will be directly employing 20 youths per Pond in 45 mainland communities and 20 youths per boat in 50 locations where boats will be deployed. A total of 600 youths for fish farming (Aquaculture) and 1,000 youths in coastal communities will be given boats. A total of 1,600 Youths will therefore be Employed in the Ten Districts in the country namely:
- The Project will build the capacity of 10 Youth's per district (10) in Fish Pond Construction and Management and basic minor repairs on outboard engines. A total of 100 youth's will directly benefit.
- **A grand total of 1,700 will directly benefit from this project.**

B. Indirect Beneficiaries:

- An average of at least five persons will be dependent on each of the direct beneficiary youths. In essence; 1,600 X 5 OR 8,000 youths will benefit indirectly in their various coastal communities.
- An average of at least five persons will be dependent on each of the direct beneficiaries. 100 X 5 OR 500 youths will benefit indirectly in their various communities.
- A total of 8,500 are dependents to this project.

5. **Project Objective:**

A. **Overall Objective:**

To ensure urban-rural youth migration is reduced to the barest minimum by guaranteeing youth in selected districts in Sierra Leone are trained and gainfully employed in the Fisheries sector, provide startup resources (training and capital) to women living in coastal communities in a bid to economically diversify their communities.

B. **Project Specific Objectives**

Specific Objective 1: MOYA- to support youth in the fisheries project by providing training and resources that will empower them to manage, own and benefit from functional boats by the end of the project.

Specific Objective 2: to support Government effort diversify the economy and reduce rural – urban migration. This will in turn widened rural income base.

C. **Project Components/Brief Description**

i. IDENTIFICATION OF YOUTH GROUPS AND PROVISION OF BOATS FULLY LOADED WITH OUTBOARD ENGINES AND OTHER FISHING ACCESSORIES.

The Youth in Fisheries project is a Presidential initiative established in 2014 to support the Government's Agenda as a means of reducing the unemployment rate within the Youth sector and to promote self-reliance. The project targets both male and female Youth in Forty (40) fishing communities in seven coastal Districts. The Youth in Fisheries Project (YIFP) was designed to empower 1,500 Youth to access concessional loans. The project has constructed 70 fishing boats of which 60 are Kuta boats with 40 Yamaha/suzuki horse power outboard machines, and 10 draw chain boats with paddles.

However, in 2019, the Ministry constructed 70 boats with its outboard engine and accessories for 7 Coastal Districts.

Each boat will be furnished with the following:

- One outboard engine preferably of the Yamaha brand and with an assorted out board horsepower engine capacity.
- Five life jackets
- One bag of cork
- One bag anchor rope
- One box thread
- One bag gauging rope
- One bag 6 mm rope
- One bundle of 5 feet nets plus two packets
- One bundle of 4 feet nets plus two packets
- Three packets of lead and
- One anchor

The 20 youths per group will be subdivided into smaller groups with group assigned a particular responsibility as follows:

- Youths responsible for going out to sea to fish a maximum of six will go out on each expedition
- Youths in charge of receiving and cleaning and sorting of fish
- Youths in charge of fetching firewood and drying of fish
- Youths in charge of selling and bookkeeping. (Women)

Before the boats are given out a guarantor of good standing in the community will need to guarantee that the youths receiving the boats will pay for them. These guarantors should typically be the local Councilor, Imam, Pastor, Chief of Member of Parliament.

ii. IDENTIFICATION OF YOUTH GROUPS AND CONSTRUCTION OF FISH PONDS WITH FINGERLINGS AND OTHER ACCESSORIES.

In Sierra Leone, fish supply comes from marine and inland fisheries, with only limited production from aquaculture. There is good potential for aquaculture development in Sierra Leone, given the extent of inland valley swamps and river network system across the country. Information on the supply value chain of the commonly cultured fish species (catfish and tilapia) is limited in the country and Aquaculture is more concentrated in Northern part of the country particularly Tonkolili and Bombali districts using traditional earthen ponds for rearing Tilapia (*Oreochromis niloticus)* and catfish. Meanwhile, most of these ponds have been abandoned only few are functional; due to the problems of seeds, feed and technical knowhow. Nowadays the farmers just collect the fingerlings from the wild and nurture them in the ponds before selling to other farmers. This practice from all indications cannot be sustainable because of it associated economic and environmental constraints, which among others include lack of good economic trait, water quality problems, disease etc

The following items should be taken into cognizance in fish farming:

1. **Land Acquisition:** At least two acres of land will be required in each District at pilot stage.
2. **Feasibility Studies**:

This will be done to check out for factors that will be considered for the establishment of fish farm to ensure a successful business. The studies will be looking for variety of factors viz-a-vis location and topography of land and ownership, soil type, Environmental Social Health and Impact Assessment (ESHIA), and Source of water.

3. **Target Fish Species**

Hybrids of catfish and Tilapia would be the major fish that are going to be cultured and for the purpose of commercialization. The first set of generation (brood stocks) particularly for Catfish will be acquired from a reputable fish farm or research institution either the Ministry of Fisheries and Marine Resources or Sierra Leone Agricultural Research Institute (SLARI). There are two options, it is either the farm starts with fingerlings or brooder stocks (males and female) for both species. The purpose of this venture and the risk involved in ensuring survival rate four of brooders stock will be purchase- two for each target species.

4. **Construction of Culture Facilities:**

Fish will be raised in both concrete tanks and earthen pond for catfish and tilapia respectively. For the purpose of breeding, fiber or collapsible tanks will be purchase. Hapa nets will be installed in the earthen ponds for the purpose of nursery and brood stocks management. Smaller tanks are needed for the purpose of shooters or grow out pond for the adult fish as they grow in varying sizes.

5. **Size, shape and depth of the pond:**

Relatively shallow ponds are productive. However, the shallow end will be determined by the engineers during construction. The size and shape of the pond can vary depending on the fish species, fish population and the farmer's preferences. It's worth noting that fry and fingerlings production we will require more small ponds whereas a food fish or "table size"

producer requires relatively large ponds. The size of the ponds will be 15m x 10m x 1.5m for earthen and 10m x 6m x 1.5m as concrete tanks. For multiple construction of concrete tanks, materials/items needed are listed as thus:

- Tons of sharp/fine sand per unit pond.
- Tons of granite stones per unit pond.
- Bags of Cement per unit pond.
- Iron rods.
- Pond Construction workmanship.
- Plumbing materials and workmanship.
- Carpenter material & workmanship for wood work pond top covering

For earthen pond construction materials and equipment needed are listed costed in the budget.

6. **Source of water to fill the ponds/tanks**

The general rule is that the pond water inflow and outflow should equal the pond volume over the period of a month and the water should keep the pond full throughout the culture period. It is important to note that if the inflow is too low, water quality may suffer from oxygen depletion and/or accumulation of toxicants. While too high water outflow will lead to flushing out of large amounts of beneficial algae from the pond. Water to fill the pond and tanks will be sourced from either the adjacent river/stream or stored in storage tanks to be distributed to the various units in the farm. Other means by which water will get into the ponds and farm include:

i) Bore hole

Naturally available sources of water such as borehole and river water are the most suitable. The bore hole will be dug on farm with a sub-immersive device to facilitate the filling of overhead storages in the various units. At least two bore holes will service the purpose of an established commercial fish farm.

ii) Overhead tank

This is the water reservoir from which water will be supplied to the ponds. The tanks will be connected to the culture tanks/ponds through plumbing system to make it convenient for water to flow into them when needed.

7. **Office Space/Hatchery**

An office space is essential for a modern commercialized fish farm. It will help the workers to do their work with ease. The structure will be constructed on the farm that will consist of offices, store and an equipment room that will accommodate breeding and hatchery facilities. The building will be apportioned as thus below:

- Farm manager's office.
- Store.
- Equipment room.

The hatchery and nursery facilities within the precinct of the building will be furnished with well drainage system using plumbing materials like PVC pipes to allow organized inflow and outflow of water in and out of the hatcheries facilities.

8. **Equipment for hatchery and Nursery**

The hatchery is the power house that supplies the nursery and grow-out ponds, it should be well equipped to be able to continually supply the fish farm and other entity with fish seed. The equipment and materials that are needed in a hatchery and nursery facility include as follow:

- Rectangular troughs.
- Storage tanks.
- Egg nest.
- Fibre /collapsible tanks.
- Breeding kits and Wooden Vat (optional)

9. **Feed Mill Plant**

This is the building or structure that accommodates the staff and equipment/instruments that are used for the formulation and production of fish feed. The department will need the following equipment listed below:

- Milling machine.
- Wet and Dry Extruder machine.
- Pelletizing machine.

- Sorting machine.
- Crusher.
- Mixer and
- Standby Generator and Other kits

iii. **CAPACITY BUILDING:**

a. Entrepreneurship, Life Saving Skills & HIV/AIDS:
This component ensures that Youths in the Project are trained in basic financial management, bookkeeping, HIV/AIDs and entrepreneurial skills. They will also be taught how to save and how to discipline themselves to not spend all of their daily earnings. Women engaged in fisheries are vulnerable to HIV/AIDs and other STDs.

b. Fish Pond Construction and Management and Minor repairs on Outboard Engines:
This component will also identify and train 10 youth per district of 10 in Pond construction and Management and Minor repairs on Outboard engines.

c. Training of Training of Trainers (TOT) on feed formulation and composition. 10 Youth per district in four districts.

d. Training of Training of Trainers (ToT) in the construction of Improved Atuna Ovens.

iv. **PROCESSING & MARKETING:**

- This component intends to outline how the project wishes to manage its supply chain in ensuring that the project attracts the desired results and ice producing machines and storage of fish to reduce post -harvest losses.
- Each of the Youth groups have women of 5, these women will be responsible for buying and selling of catch from the sea and pond.
- Provision of start-up capital to women of five per group in 70 coastal communities.

The supply chain will incorporate both backward and forward linkages. The backward looks at the catches, the handling transport and storage in the specified chest freezers. Whilst on the forward linkage, the project will look at the handling/packaging to the market, transportation and sales.

v. **LOAN RECOVERY /MONITORING COMPONENT:**

The Youth Employment in Fisheries Project is designed to be a revolving loan scheme. The revolving loan scheme will ensure that youth groups pay back up to Le 3,750,000 of their monthly earnings to the Ministry of Youth Affairs on a monthly basis. The Project would assign Loan Recovery Officers (LROs) who would be responsible for the collection of weekly and monthly earnings from both boat and pond owners. The LROs will issue out receipts to youth groups who pay up and will maintain a balanced Cash Book and Bank Statement. The loan repayment will enable the Ministry of Youth Affairs to replicate the project in other areas in the Country, thereby expanding the project to reach other vulnerable young people over a period of time.

6. **Project Duration:** *(State start date and end date)*

Start Date: January 2020

End Date: December, 2023

---

7. **Project Cost:**

No	Activity	Description	Cost
1.	Construction of Fish Ponds, Procurement of Cold rooms and supply of finger lings and other machinery.	➢ Construction of 30 Fish. Ponds with its fingerlings. ➢ Procurement of Machinery. ➢ Land Acquisition. ➢ Feasibility Studies. ➢ Procurement of Cold rooms.	4,415,750,000,000.00
2.	Administration	➢ Internet ➢ Hard top Vehicle ➢ Motorbike ➢ Stationaries ➢ Maintenance ➢ Fuel & Lubricants ➢ Technical Committee meetings.	1,653,800,000.00
3.	Human Resource	➢ Payment of staff salaries and other allowances.	702,000,000.00
4.	Capacity building	**Staff capacity building on.** ➢ Project Management and M&E frame work. ➢ Basic computer skills ➢ Financial Management, record keeping and civil service codes and conduct. ➢ Mentorship and Leadership trainings **Youth groups be trained on:** ➢ Entrepreneurship ➢ Preservation and customer services. ➢ Feed formulation. ➢ Pond construction and Management. ➢ Use of farm equipment.	444,500,000.00
5.	Office Furniture & Equipment	➢ Computer and other accessories ➢ Table & Chairs ➢ Drawer cabinet	113,000,000.00

6.	Monitoring & Local Travels.	➢ M&E ➢ Official Assignment ➢ Local travelling ➢ Joint supervision for MOYA/DMOYA.	1,039,000,000.00
7.	Oversees travelling.	➢ Ticket fare for oversees travelling. ➢ DSA for overseas trip.	400,000,000.00
Total			**8,283,650,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget	
Donor (State Name)		
Total		

9. **Alignment with Government National Development Objective:**

The **Youth Employment in Fisheries** project is fully aligned with the Mandate of the Ministry of Youth Affairs, which is to Develop and Implement Programs directed towards youth Empowerment and Employment. It is also in line with the New Direction manifesto (Improving productivity and sustainable management of Fisheries and Marine section- 8.2) and the National Development Plan "Policy Cluster 6.1(Increasing Youth Employment and Empowerment).

10. **Alignment to the Sustainable Development Goals (SDGs):**

This project is firmly aligned with Sustainable Development Goal 8 as it seeks to empower young people with the requisite skills for them to be employable, attract and retain decent jobs.

11. **Project Sustainability:**

The Project will adopt a revolving loan scheme to recover costs; fishing ponds and boats with its accessories will be given out to youth groups with a clear understanding of repaying the loan to the Ministry of Youth Affairs separate account different from the Operational account. The revolving loan scheme will ensure that youth groups pay back on a quarterly and monthly basis an agreed percentage of their quarterly and monthly earnings to the Ministry. The Project would assign Loan Recovery Officers (LROs) and farm Managers who would be responsible for the collection of quarterly and monthly earnings from the project. The LROs will issue out receipts to youth groups who pay up and will maintain well-kept records. The loan repayment

will enable the Ministry of Youth Affairs to replicate the project in other areas in the Country, thereby expanding the project to reach other vulnerable young people over a period of time.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:**

Attention will be paid to the size of nets used to reduce any incidence of overfishing.

B. **Resettlement Needs:**

Not applicable.

14. **Gender Impact:**

- Each Youth group comprising of 20 members with 15 males and 5 females. The bulk of the responsibility will rest on men as women do not go out to sea to fish in Sierra Leone.
- Women are expected to take leadership positions, especially in the handling of the boat and pond finances. Lessons learned from the previous implementers of this project suggest that women were more prompt in repaying the loans.
- Women will also be given credit facility to enhance linking the buying of fishes from these fishermen to sell and repay the said amount to the Ministry. (Linking fishermen to the market)

15. **Project Expected Outputs and Indicators:**

Objective 1: MOYA-supported youths in the fisheries project are empowered to own and benefit from functional boats and ponds by the end of the project.

Key activities:

1. In a participatory manner, agree on 70 communities in the ten districts in which the project will be implemented across the country.
2. Identify interested and deserving youths and form them into 70 groups of 20 youths per group.
3. Give out 50 boats and 40 earthen and concrete fish ponds on loan to 90 youth groups in the 10 districts.
4. Collect loan repayments from youths on a weekly or monthly and quarterly basis.
5. Provide credit facility to women attached to these fishing groups to buy and sell in return.
6. Provide preservation facility in strategic fishing communities nationwide.
7. Transfer ownership of boats and ponds with its accessories to youths by the end of the second year.

Outputs 1.1 Youths receive boats and ponds on loan in the first quarter of the project
Indicator 1.1: # of youth groups who receive boats and ponds with its accessories on loan disaggregated by district.
Output 2.1: Youth groups make regular repayments of loans for boats and ponds.
Indicator 2.1: Amount of money paid back by youths with boats on loan on a weekly and monthly basis.
Indicator 2.1: Amount of money paid back to MOYA by the end of the project.

Objective 2: Youths in the fisheries project are diversifying their income base.

Key activities:
Key activity 1: Train youths in the basics of entrepreneurship and support them to save up and start small businesses of their choice to the sides.
Output 2.1: Youths have increased knowledge in the basics of entrepreneurship.
Indicator 2.1.1: # of youths trained in the basics of entrepreneurship disaggregated by sex and location.
Indicator 2.1.2: # of youths who prepare viable start up plans for small businesses
Indicator 2.1.3: Amount of money saved up by youths with taxis motorbikes on loan on a weekly and monthly basis.

16. **Project Expected Outcomes/Impacts and Indicators:**

In concrete terms, the project will deliver assorted boats and fish ponds complete with outboard engines, fishing nets and other fishing accessories.
The youth that will receive these boats and ponds will have trained in basic entrepreneurship to ensure that responsibly pay back for the boats and at the same time save religiously to start up other small business to the sides.
Outputs 1.1 Youths receive boats on loan in the first quarter of the project
Output 2.2: Youth groups make regular repayments of loans for boats
Output 2.3: Youths have increased knowledge in the basics of entrepreneurship, lifesaving skills at sea, minor repairs on outboard engines, pond construction and management and feed formulation and composition.

Outcomes:
Outcome.1: Ownership of boats and ponds transferred to youth groups.
Indicator 1.1: % of youth group to whom boat and pond ownership is transferred disaggregated by location.

Outcome 2: Youths engaged in the project are using acquired entrepreneurial skills to save up and set up other small businesses on the sides.
Indicator 2.1: % of youths engaged in the fisheries project who save up and set up businesses of their choice on the sides disaggregated by sex, type of business and location.

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	**Amount (Le)**
Quarter 1	
Quarter 2	

Quarter 3	
Quarter 4	
Total Annual	**Le 2,000,000,000.00**

18. **Project Contact Person:**

Joseph Maada Lahai
Project Manager
+23278-239-686
joseph_lahaimaada@yahoo.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code: (60110179)

1. **Project Title**: Car Wash Centre Project
2. **Implementing Agency**: Ministry of Youth Affairs and Ministry of Works
3. **Project Location**: Nationwide (14 Districts)
4. **Beneficiaries**:

A. Direct Beneficiaries:

Overall, 945 youth (849 male and 96 female) especially illiterate and semi-illiterate previously working in existing car wash centers will benefit nationwide.

B. Indirect Beneficiaries:

- It is assumed that each of the 945 direct beneficiaries will have on average 5 dependents each, totaling 4725 indirect beneficiaries.
- Average of 20 Vehicle owners per day per location, Average of 100 motor bikes riders and Average of 15 kekeh owners
- It is also likely that members of the neighborhoods of the car wash can also access the centre for domestic use (an average of 1120 neighborhoods)

5. **Project Objective**:

A. Overall Objective:

Contribute to human capital development drive by providing job creation for social, economically deprived and marginalize youth nationwide

B. Project Specific Objectives

Induce Car wash service as a professional career and business for youth that will enhance increased income, self-reliance and reduce youth unemployment

C. Project Components/Brief Description

Brief Project Description:

Poverty in Sierra Leone is deep, widespread and chronic. About 70 percent (%) of the population lives below the poverty line majority of which are youth. This project is geared toward contributing to mitigating some of the poverty bearers.

Project Component

- Job Creation and Entrepreneurship Training for 945 youth (849 male and 96 female)
- Improvement in the methods and equipment's used for car washing
- Augmentation of incomes of youth car washers.

6. **Project Duration**: January 2021 to December 2021

7. **Project Cost**:

No.	Activity	Description	Cost
5	Construction of 27 Car wash centres	Land acquisition and procurement process	13,083,504,000
1	Local Travel	Training meetings and monitoring at regional level	387,400,000
2	Capacity Development	Internal and external capacity training of staff	370,000,000
3	Awareness Raising	Formation of technical committee and stakeholder's engagement of identification of sites,	964,000,000
4	Staffing	Payment of stipend to contract project staff	1,026,000,000
3	Training/Business Development Plan	Provide necessary entrepreneurship skills to guide Youth engaged in Car Wash	1,501,000,000
4	Office supplies and stationery	Office supplies and stationery for office use	879,800,000
6	Supplies and Procurement of vehicles and motorbikes	Procurement of motor bike and vehicles and routine maintenance.	1,569,520,000
	Safety Equipment	Procurement of necessary safety Equipment the Youth engaged in Car Wash	897,750,000
Total			**21,129,174,000**

8. **Funding Source:** Government of Sierra Leone. We are however anticipating that funds can be raised from other development partners

Source	**Type (Budget, Loan, Grant)**	**Amount**
GoSL	Budget	**21,129,174,000**
Donor (State Name)	NA	NA
Total		

9. **Alignment with Government National Development Objective**:

Cluster 6.1 (Youth entrepreneurship, employment and empowerment)

10. **Alignment to the Sustainable Development Goals (SDGs)**:

Sustainable Development Goal 8 as it seeks to empower young people with the requisite skills for them to be employable.

11. **Project Sustainability**

The Project is designed to be a revolving loan scheme. The revolving loan scheme will ensure that youth groups pay back on a monthly basis an agreed percentage of their monthly earnings to the Ministry of Youth Affairs. The youth in the project will be paid on a weekly or monthly basis as per an agreed MOU between members of the project. The loan repayment will enable the Ministry of Youth Affairs to replicate the project in other areas in the Country, thereby expanding the project to reach other vulnerable young people over a period of time. Entrepreneurship and other relevant trainings will be provided to the youth engage in the car wash service

12. **Environmental Impact and Resettlement Needs**

A. Environmental Impact

- Contamination of surface waters may arise from the use of washing detergents which will eventually drain to surrounding streams and rivers. To mitigate this, a discharging point called sanitary sewer will be created to collect all discharge waste from the washing shed and ensure proper disposal.
- Some detergents contain harmful chemical that degrade water quality especially when the soapy water is mixed with the grime, dirt and grease removed from vehicles. To avert this problem mild soap will be used in car wash centres

B. Resettlement Needs: Not Applicable

13. **Gender impact**:

The project will engage both male and female youth depending on the interest and willingness displayed during the sensitization and identification stages of the project beneficiaries Youth with minimal levels of disabilities will also be engaged in appropriate capacities.

14. **Project Expected Outputs and Indicators**

Output 1.1: Youth identified to participate in the car wash service project in 60 locations across the Country.

Indicator 1.1.1: 945 youth (849 male and 96 female) employed to participate in the car wash service project by the end of December 2021

Indicator 1.1.1: 945 youth (849 male and 96 female)) identified to participate in the car wash service project by the end of December 2021

Output 1.2: Suitable land acquired to construct car wash centres with improve equipment in targeted locations across the country

Indicator 1.2.1: 3 acreages (acre) acquired in target locations by the projects by the end of December 2021

Indicator 1.2.2: Amount of money invested to acquire land for the car wash project by the end of December 2021

Indicator 1.2.3: 3 acreages of lands acquired with complete documentation for the project by end of December 2021

Indicator 1.2.4: # of car wash centres constructed by the end of December 2021

Indicator 1.2.4: Quantity of equipment's distributed (disaggregated by types) to the car wash centres by end of December 2021

15. **Project Expected Outcomes/Impacts and Indicators**:

Outcome 1: Induce Car wash service as a professional career and business for youth that will enhance increased income, self-reliance and reduce youth unemployment

Indicator 1a: % of target youth (disaggregated by sex and location) who save up money form their participation in the car wash service project to set up small scale business of their choice by the end of December 2020

Indicator 1b: % of vehicle owners who report a reduction in time taken to clean their vehicles.

Indicator 1c: % of youth (disaggregated by sex and location) who report that they make more money from using the improved car wash equipment and facilities.

Impact: Contribute to human capital development drive by providing job creation for social, economically deprived and marginalize youth nationwide

Indicator 1: % increase in job creation for socially, economically deprived and marginalize youth (disaggregated by sex and location) by December 2021

16. **Annual Disbursement Plan**:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 8,000,000,000.00**

17. **Project Contact Person:**

Name: Victor L.K. Muana
Designation: Director of Livelihood Technical Skills Center Project
Telephone #: +23279610981.
Email address: victormuana4@gmail.com

National Youth Commission



Government of Sierra Leone

Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Questionnaire

Project Code:

---

1. **Project Title:** Youth in Entrepreneurship Project
2. **Implementing Agency:** Ministry of Youth Affairs and Ministry of Trade and Industry
3. **Project Location:** Countrywide
4. **Beneficiaries:**
A. Direct Beneficiaries:
3,000 beneficiaries (2,100 Males and 900 females) young entrepreneurs engaged in small businesses across the country
B. Indirect Beneficiaries:
15,000 indirect beneficiaries with an assumption of an average of 5 dependents per direct beneficiaries hence (3000 x 5 = 15,000)
5. **Project Objective:**
A. **Overall Objective:**
Young entrepreneurs (male, female and disable) contribute to national transformation and inclusive rural growth by gainful employment and thriving in the business sector
Project Specific Objectives
Access to inclusive financial services for entrepreneurs (male, female, disable) increased to enable them import goods of their choice with ease and cooperate with one another for sustainable impact
C. **Project Components/Brief Description**
Brief Project Description
The entrepreneurship project will focus on really taking exceptional entrepreneurs to the level where they can move into the import space and with the Lebanese, Indians, Nigerians or Guineans who currently dominate the importation of goods into the country. It will also break the individualism syndrome that prevents young entrepreneurs from cooperating and working with one another
Project Component
The project will consist of two main components as follows:

- Formation of Youth Entrepreneur Cooperatives to embark on Importation and trade of selected goods.
- Training of Youth Entrepreneurs in Business Basics, Marketing Basics, Basic Bookkeeping and Introduction Import and Export

6. **Project Duration:** January 2021 to December 2021

7. **Project Cost:**

No	Activity	Description	Cost
1	Personnel	Cost of a total of fifteen project staff for twelve months	1,608,000,000
2	Support to Cooperative Leaders.	Cost of supporting 1,000 entrepreneurship group leaders to travel to China and import $ 10,000 worth of each.	101,700,000,000
3	Training	Training in Business Basics, Marketing Basics, Basic Bookkeeping, and Training in Importation and Export Basics for all 1,000 Cooperative Leaders	3,613,000,000
4	Equipment	Cost of project Motorbikes, laptops, desktops, printer, Scanner, copier, Robust Copier Camera, Simple android phones for Business Loan Recovery Officers, Filling Cabinet, Assorted office furniture, Office fridge, Projector	764,000,000
5	Vehicle and bike running cost	Cost of buying fuel, spare parts and maintenance fees for two vehicles and 31 project bikes	1,200,000,000
6	Launch branding and publicity	Cost of Grand Launching of project, Periodic Branding Costs, Periodic Media Slot Costs	52,000,000
7	Pre-start up and start-up	Consultative Meetings in Freetown Bo, Kenema, Makeni and Kono, Cost of advertising of vacancies and recruitment of staffs. Cost of Project Start-Up workshop 3 days, Training and Orientation of Staffs	68,000,000
8	Project M&E	Cost of Baseline Survey, Monthly Monitoring Exercises	510,000,000
9	Office supplies & operations	Assorted Office Consumables, Cost of Telephone and Internet, Cleaning and Janitorial Services	84,000,000
	International Travel	Minister or Deputy, Project Manager plus one more staff (ticket and DSA for three MOYA personnel for three trips to China) 1 trip for Project Manager plus 1 to Project Related Workshop or Training	770,000,000
Total (Le)			**110,369,000,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	
Donor (State Name)		110,369,000,000
Total		

9. **Alignment with Government National Development Objective:** The Youth in Entrepreneurship project is fully aligned with the mandate of the Ministry of Youth Affairs, which is to develop and implement programs directed towards youth empowerment and employment. It is also in line with the New Direction manifesto and the National Development Plan

10. **Alignment to the Sustainable Development Goals (SDGs):** This project is firmly aligned with Sustainable Development Goal 8 as it seeks to empower young people with the requisite skills for them to be employable even if by themselves

11. Project Sustainability: For the project to be sustainable, the USD 10,000 support to each of the 1,000 entrepreneurs in this pilot phase, will be refunded but with zero interest. On a monthly basis, an agreed amount will be pay paid to Business Loan collector from MOYA. When each loan is fully paid, a new cohort of entrepreneurs will be supported.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** The impact of this project on the environment is negligible

B. **Resettlement Needs:** Not Applicable

13. **Gender Impact:** The project will engage both male and female youths depending on the interest and willingness displayed during the sensitization and identification stages of the project Youths with minimal levels of disabilities will also be engaged in appropriate capacities.

14. **Project Expected Outputs and Indicators:**

Outputs 1.1 Young entrepreneurs have gained knowledge in Basic Business skills, Marketing and Bookkeeping.

Indicators: 1.1.1: # of Young entrepreneurs (disaggregated by sex and location) trained in basic business skills, marketing, and Basic Bookkeeping by the project by the end of December 2020

Indicator 1.1.2: # of trainings conducted in basic business, marketing and bookkeeping by the project by the end of December 2020

Output 1.2: Importation trips to China and Dubai facilitated by the cooperative leaders to import goods of the choice of the cooperative members

Indicator 1.2.1: # of entrepreneurs that participated in the trips to (Chine and Dubai) by cooperative leaders to import goods of their choice by the end of December 2020

Indicator 1.2.2: # of importation cooperate trips (disaggregated by destination) undertaking entrepreneurs by end of December 2020

Indicator 1.2.3: Value of imported goods sold for next round of trip to happen by the end of December 2020

Output 1.3: Monitoring the sale of goods imported and replenishment of funds used to purchase goods

Indicator 1.3.1: # of monitoring conducted to track goods imported by entrepreneurs by the end of December 2020

Indicator 1.3.2: Amount of good (disaggregated by types) purchased for importing by entrepreneurs by the end of December 2020.

Indicator 1.3.3: Amount of funds replenished that was used by entrepreneurs to purchase goods for importation by the end of December 2020

15. **Project Expected Outcomes/Impacts and Indicators**:

Outcomes 1: Young entrepreneurs (male, female, disable) have increased access to inclusive financial services to enable them import goods of their choice with ease and cooperate with one another for sustainable impact

Indicator 1a: % of supported young entrepreneurs (male, female, disable) reporting increase in earnings from the participation in the project by end of December 2020
Indicator 1b: Number of jobs created for young entrepreneurs (male, female, disable) through new enterprises benefitting from programme services by end of December 2020
Impact: Young entrepreneurs (male, female and disable) contribute to national transformation and inclusive growth by gainful employment and thriving in the business sector
Indicator i : % of import cooperatives who are making their own trips to China, Dubai, Nigeria, Guinea and elsewhere with no support from the project by 2024.
Indicator ii: % of businesses (disaggregated by types) expanded with loans repaid by end of December 2020
Indicator iii: % of new start – up businesses (disaggregated by types) started up that are still thriving by 2024

16. **Annual Disbursement Plan:**

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		100,000,000,000
Quarter 2		10,000,000,000
Quarter 3		184,500,000
Quarter 4		184,500,000
Total Annual		**110,369,000,000**

17. Project Contact Person:
Name: Victor L.K. Muana
Designation: Director of Livelihood Technical Skills Center
Telephone #: +23279610981.
Email address: victormuana4@gmail.com

National Youth Service (NYS)

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: ***(313)***

---

1. **Project Title:** Graduate Service Programme

2. **Implementing Agency:** National Youth Service (NYS)

3. **Project Location:** Nationwide

4. **Beneficiaries:**

A. Direct Beneficiaries:

The target population of the NYS is comprised of Sierra Leoneans who are not over 35 years of age on the day of their graduation and have obtained a degree from recognized universities or colleges.

B. Indirect Beneficiaries:

Relatives of the direct beneficiaries Sierra Leone's National Youth Service (NYS) is a national programme that promotes youth participation in governance. A scheme such as the National Youth Service will no doubt enhance their sense of patriotism and promote national cohesion. The National Youth Service will also help our youth nurture and cultivate a positive work ethic, which is fundamental to their career development and the attainment of professional goals.

5. **Project Objective:**

A. **Overall Objective:**

Provide an enabling environment for newly qualified graduates with opportunities to obtain practical job experience in the public and private sectors of the economy to enhance them serve the nation after the fact in various cadres of development programs.

B. **Project Specific Objectives**

Strengthen unity and common citizenship bonds among Sierra Leone youth by inculcating the

requisite discipline on tradition work ethics, patriotic and loyal service in any given situation there by enhancing them to acquire a spirit of self-reliance and to develop skills for self-employment that will contribute to the country's economic growth

6. **Project Components/Brief Description**

Brief Project Description

To provide young people with opportunities to gain valuable work experience, promote self-discipline, expand their knowledge of Sierra Leone's social and cultural diversities and help to bridge ethnic divide and to promote national integration and sustainable development.

Project Component

- Youth Development
- Community Development

7. **Project Duration:** January to December 20202

8. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Engagement with stakeholders	The NYS is a national project, which must affect the lives of all Sierra Leoneans. NYS is community-based and is focused on vital sectors of the economy. Service members (students) in colleges and universities, district authorities and chiefs in their roles in the NYS project	800,000,000
2	Pre-orientation w/s	This is for critical stakeholders to ensure the success of the orientation	100,000,000
3	Enlistment, selection and deployment of the prospective service members	Section 24 of the NYS Act of 2016 states that all college or university graduates shall be enlisted in the service scheme for a period of one year, starting from the date specified in the call-up instrument. The selection of qualified participants should follow the criteria laid out in the NYS Act.	75,000,000
4	Orientation course for enlisted prospective service members which includes (food allowance for service members and course officials, fuel, water, sanitation, drugs, honoraria for course officials, service members full set uniform, transport allowance, and skills acquisition)	The importance of the orientation course cannot be over-emphasized. It is the gateway to the NYS programme and the stage where a majority of the service members form their opinion about the scheme.	2,183,750,000
5	Primary assignment and Community Development Service (CDS) and post-camp skills	The primary assignment is the first post a service member takes up. Service members are posted to work with employers who have indicated interest in having such graduates work for them. The service members should be posted in accordance with the NYS Act. CDS is an integral and compulsory part of the NYS. It is a marriage	45,000,000

	acquisition training	of understanding between the service members and the communities where they serve to bring about the socio-economic advancement of the people	
6	Completion and passing out of service members	A service member who has been enlisted into the NYS has a period of one year from the date specified in the call-up instrument to complete his/her service in line with Section 26 of the NYS Act.	600,000,000
7	Monitoring and Evaluation	M&E of the primary assignment and CDS embarked upon by service members, and the skills acquisition training received by the service members, is very important in assessing the performance of the NYS. Every quarter, the NYS officer would visit the service member and employer to monitor the following: The performance of service members on the job; The level of responsibility of the employer to the service member; Level of interaction between the service member and members of the community where the service member lives; The welfare of the member; The community development project the service member is working on The involvement of the community in the CDS; The skills the member is learning, and challenges if any.	420,000,000
Total			**4,223,750,000**

9. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (Le.)
GoSL	Budget	400,000,000
Donor (UNFPA)	Grant	390,000,000
Total		**790,000,000**

10. Alignment with Government National Development Objective:

National Youth Service scheme serves : firstly as an instrument for human development, and secondly as a tool for national unity and cohesion. It target three (3) of pillar six (6) of Sierra Leone's Medium Term National Development Plan 2019-2023, also identifies the review and full implementation of the National Youth Service scheme as key priority for the New Direction administration within the next four years.

11. Alignment to the Sustainable Development Goals (SDGs):

Responding to the precarious situation of young people worldwide, the United Nations General Assembly, in its fifty-second session in 1997, called on all Member States to implement the World Programme of Action for Youth for 2000 and beyond. Each Member State was encouraged to formulate national youth policies and programmes using both a development and a rights approach.

12. Project Sustainability:

The NYS is a capital-intensive programme involving a substantial amount of money that would be required for the success of its programmes. In anticipation of this, Section 40 of the NYS

Act states that MDAs – as well as private sector institutions, NGOs and civil society organizations – shall factor into their budget allocations to support the service scheme.
The NYS Act goes further in Section 23 to fund the scheme. The scheme can also be funded through research grants, gifts or donations from any person or authority.

13. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** This scheme has no environmental impact
B. **Resettlement Needs:** This scheme has no resettlement needs.

14. Gender Impact:

NYS doesn't discriminate; the scheme provides equal opportunity for all. Its primary goal is to provide newly qualified graduates with opportunities to obtain practical job experience in the public and private sectors of the economy and to serve their nation.

15. Project Expected Outputs and Indicators:

Output 1.1: Facilitate employment opportunities for young people (male, female, disabled) between age 15 – 35
Indicator 1.1.1: # of youth (male, female and disable) between age 15-35 identified by the project by end of December 2020
Indicator 1.1.2: # of youth (male, female and disable) between age 15-35 selected by the project to participate in Youth Service scheme by end of December 2020
Indicator 1.1.3: # of youth (male, female and disable) that gain employment after the youth service scheme training by end of December 2020
Indicator 1.1.4: # of institutions (disaggregated by name and location) in private /public sector that employed youth (male, female, disable) after the youth service scheme training
Output 1.2: Targeted Youth participation in civic and political events enhanced by the project
Indicator 1.2.1: # of youth (disaggregated by sex, location and disability) participating in civic promoting activities support by the project by end December 2020
Indicator 1.2.2: # of youth (disaggregated by sex, location and disability) participating in political affairs activities support by the project by end December 2020
Output 1.3: Targeted Youth are provided with the requisite skills and knowledge to enable gain job by the end of the project in 2020
Indicator 1.3.1: # of youth (male, female, disable) provided with requisite skills / knowledge to enable them gain job by the end of December 2020
Indicator 1.3.2: # of skills / knowledge (disaggregated by type) provided to the youths (male, female and disable) by the project by end of December 2020

16. Project Expected Outcomes/Impacts and Indicators:

Outcome 1: Strengthen unity and common citizenship bonds among Sierra Leone youth by inculcating the requisite discipline on tradition work ethics, patriotic and loyal service in any given situation there by enhancing them to acquire a spirit of self-reliance and to develop skills for self-employment that will contribute to the country's economic growth
Indicator 1a: % of youth (male, female, disable) who can replicate skills /knowledge acquired from the youth service raining in December 202
Impact: Provide an enabling environment for newly qualified graduates with opportunities to obtain practical job experience in the public and private sectors of the economy to enhance them serve the nation after the fact in various cadres of development programs
Indicator: Ratio of youth (male, female, disable) that are employed after graduating from the youth

service scheme training by end of December 2020
Indicator: % increase in employment opportunities for newly graduated youth (male, female, disable) between age 15-35 by the end of December 2020

17. Annual Disbursement Plan:

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 2,000,000,000**

18. Project Contact Person:

Name: Mr. Mohamed Onanah Jalloh
Designation: Executive Director
Tel: +23276606545/+23231269097
Email: medjay07@gmail.com

CLUSTER EIGHT : MEANS OF IMPEMENTATION

Ministry of Planning and Economic Development (MoPED)

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Strengthening District and National Level Planning
2. **Implementing Agency:** Ministry of Planning and Economic Development (MoPED)
3. **Project Location:** Nationwide
4. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: District/City Councils/NGOs/CSOs

   B. Indirect Beneficiaries: Districts/Communities within Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:** To ensure that district development plans are reflective of community needs and are also consistent with both national and international development agendas so that targets set in them are achieved in a sustainable manner

   B. **Project Specific Objectives**

I. To develop a standardized planning guideline and train relevant council staff on the use of the guidelines

II. To establish district development planning committees (DDPCs) in each district and make them functional

III. Take lead in the review of all district plans

IV. Provide capacity building training for central and district planners

C. Project Components/Brief Description

I. Capacity building for planners (central & local)

II. Logistical support (vehicle and equipments)

III. Support for follow-up visits to councils to review plans

6. **Project Duration:** *One Year*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Training of Planning Officers & council heads	Two days training for MoPED and Council Planning Officers	21,400,000.00
2	Transport refunds	Transport refund to district DPOs and council heads	9,900,000.00
3	DSA for Local Council Staff	Transport refund to district DPOs and council heads	59,400,000.00
4	DSA for MoPED Staff	DSA to MoPED Staff on follow-up visits	81,600,000.00
5	Fuel for MoPED Staff	Fuel to MoPED Staff on follow-up visits	44,800,000.00
6	Lubricant for MoPED Staff	Lubricant to MoPED Staff on follow-up visits	32,000,000.00
7	Stationary & Equipments	To Planning Officers functional at the MoPED	546,000,000.00
8	Motor Vehicle & Maintenance	Mobility for MoPED Staff to coordinate planning activities	1,400,000,000.00
9	Contingency	To take care of unforeseen events	119,755,000.00
Total			**2,314,855,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	2,314,855,000.00
Donor (State Name)	None	-
Total		**2,314,855,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

It seeks to address requirement in Cluster 1, capacitating planning officers is directly related cluster one of the MTNDP (2019-2023), Education for Development.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

It is aligned with Goal 4 and 17 of the SDGs which seeks to address capacity building and to work in partnership with others.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

By building the capacities of Planners and providing with the needed logistics, district and national planning exercises will be enhanced.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will not in any way have a negative impact on the environment but to help maintain a healthy environment through coordination and implementation of government policies

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Women will be represented at all levels in the local/national level coordination of the MTNDP in the 16 districts of Sierra Leone

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output	***Indicator***

Planning Officers are trained	*42 Planning Officers trained(central and local)*
Logistics for operations provided	*2 Land Cruisers procured to enhanced operations*
Reviewed District/Council Plans	*22 District/Council Plans aligned with MTNDP*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the outcomes/impacts and indicators of the projects)*

Outcome	***Indicator***
Improvement in service delivery	*Judicious utilization of project resources*
Beneficiary satisfaction were met	*Services under utilization by beneficiaries*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Disbursement Plan for FY2021

Activity	Request for budgetary allocation				
	Budget	**Qtr1**	**Qtr2**	**Qtr3**	**Qtr4**
Training of Planning Officers & council heads	21,400,000.00	21,400,000.00			
Transport refunds	9,900,000.00	9,900,000.00			
DSA for Local Council Staff	59,400,000.00	59,400,000.00			
DSA for MoPED Staff	81,600,000.00	40,800,000.00	40,800,000.00		
Fuel for MoPED Staff	44,800,000.00	22,400,000.00	22,400,000.00		
Lubricant for MoPED Staff	32,000,000.00	16,000,000.00	16,000,000.00		
Stationary & Equipments	546,000,000.00			546,000,000.00	
Motor Vehicle & Maintenance	1,400,000,000.00	1,300,000,000.00	25,000,000.00	25,000,000.00	50,000,000.00
Contingency	119,755,000.00	45,000,000.00	60,000,000.00	14,755,000	
Total	**2,314,855,000.00**	**1,514,900,000.00**	**164,200,000.00**	**585,755,000.00**	**50,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Project Preparatory Facility

2. **Implementing Agency:** *(Name the Implementing MDA/Local Government Council)*

Ministry of Planning and Economic Development (MoPED)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Nation wide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

All Government MDAs.

B. Indirect Beneficiaries:

The citizenry, Development Partners and private sector

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:**

- *To facilitate the design of feasible and verifiable projects to offer to private investors and Development Partners (DPs) with a view to accelerate the delivery of major infrastructure projects in the Agenda for Prosperity.*

- *To serve as a complementary facility with a distinct role in financing project preparatory activities. The Fund will therefore be tailored to address project preparatory activities with very high probability of generating projects to foster infrastructural development and inclusive growth.*

B. **Project Specific Objectives**

- *To offer an opportunity for the private sector and DPs to effectively commit and utilize financial resources;*

- *To provide opportunities for working directly with the private sector, in terms of skills and financial resources*
- *To support the enhancement of greater project development expertise in MDAs.*

C. **Project Components/Brief Description**

I Pre- feasibility Studies

2. Full Feasibility Studies

3. Engineering Design

4. ----------

---

6. **Project Duration:** *(State start date and end date)*

2019-2021

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	Pre-feasibility studies		10,000,000,000
2	Needs and options analysis		3,000,000,000
3	Feasibility studies		30,000,000,000
4	Environmental impact studies		7,000,000,000

Total			**50,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	50,000,000,000
Donor (State Name)		
Total		**50,000,000,000**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

Cluster Eight (8): Means of Implementation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 17: Partnership to achieve the Goal.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Government continue to prioritize effective spending on all capital projects by ensuring project are properly developed in a manner that will yield economic, financial and social benefit to the nation through effective and well detailed studies and design. Significant and sustained allocation provided for studies in the national budget.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** N/A

B. **Resettlement Needs:** N/A

14. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

N/A

15. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

- *To serve as a complementary facility with a distinct role in financing project preparatory activities. The Fund will therefore be tailored to address project preparatory activities with very high probability of generating projects to foster infrastructural development and inclusive growth.*
- *To facilitate the design of feasible and verifiable projects to offer to private investors and Development Partners (DPs) with a view to accelerate the delivery of major infrastructure projects in the Agenda for Prosperity.*

16. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

- *To offer an opportunity for the private sector and DPs to effectively commit and utilize financial resources.*
- To support the enhancement of greater project development expertise in MDAs.

17. Annual Disbursement Plan: (For 2019 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le1,200,000,000.00**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Alpha K. Bangura

Director, Public Investment Management Directorate (PIMD)

Ministry of Planning and Economic Development (MoPED)

kaprimasim@yahoo.com

078111888

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Strengthening District Development Coordination

2. **Implementing Agency:** Ministry of Planning and Economic Development (MoPED)

3. **Project Location:** Nationwide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: District/City Councils/District Development Coordination Committees (DDCCs)/NGOs/CSOs

   B. Indirect Beneficiaries: Districts/Communities within Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective:** To ensure that districts plans are consistent with the MTNDP for implementation of prioritized projects in each district and to establish District Development Coordination Committees for smooth and successful implementation of the MTNDP.

B. **Project Specific Objectives**

   1. To establish District Development Coordination Committee in each district
   2. To make the DDCCs operational and efficient
   3. To produce district plans that are consistent with the MTNDP (2019-2023)
   4. To establish Cluster Working Groups at National Level

C. **Project Components/Brief Description**

   I. Consultancy

2. Workshops/Meetings

3. Report Writing

6. **Project Duration:** *One Year*

7. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	To establish DDCCs in all 16 districts	Provide full support DDCCs in the 16 Districts	1,200,000,000
2	Make DDCCs functional/operational	Provide mobility, equipments & fuel	4,800,000,000
3	Develop & Print District Plans	Support to the councils	2,050,000,000
4	Establish Cluster Working Groups	Support to the Cluster Working Groups	950,000,000
Total			**9,000,000,000**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	9,000,000,000.00
Donor (State Name)	None	-
Total		**9,000,000,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

It seeks to address requirement in Cluster 8, to facilitate the process of implementation of the MTNDP (2019-2023), Education for Development.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

It is aligned with Goal 17 of the SDGs which seeks to address environmental issues

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

By establishing the enabling infrastructure, programmes and projects will be supported not only by government and donor partner financing but also through sustained participation by local Councils and Communities emanating from their sense of ownership.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will not in any way have a negative impact on the environment but to help maintain a healthy environment through coordination and implementation of government policies

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Women will be represented at all levels in the local/national level coordination of the MTNDP in the 16 districts of Sierra Leone

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output	***Indicator***
Well informed district plans developed and aligned to the MTNDP by Dec 2021	*16 district councils with operational plans*
Fully functional National Cluster Working groups established by December 2021	*8 National Cluster Working Groups functional*
District Development Coordination Committees (DDCCs)established	*16 DDCCs established and functional*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the outcomes/impacts and indicators of the projects)*

Outcome	***Indicator***

Implementation of the MTNDP at district level is effectively coordinated.	*Monthly DDCCs meetings held.*
Implementation of the MTNDP at national level is enhanced and effectively coordinated.	*Monthly Cluster working group meetings held.*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Disbursement Plan for FY2021

Activity	Request for budgetary allocation				
	Budget	**Qtr1**	**Qtr2**	**Qtr3**	**Qtr4**
To establish DDCCs in all 16 districts					
Make DDCCs functional/operational					
Develop & Print District Plans					
Establish Cluster Working Groups					
Total	**Le 1,200,000,000**				

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Sheka Bangura (PhD)
Director, Planning, Policy and Research
+23279763773/+23288126212
shekabangs@gmail.com

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** Mid-Term Review of the Medium Term National Development Plan (2019-2023)

2. **Implementing Agency:** Ministry of Planning and Economic Development (MoPED)

3. **Project Location:** Nationwide

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The Government of Sierra Leone **-** District/City Councils/District Development Coordination Committees, NGOs/CSOs

B. **Indirect Beneficiaries**: Citizens of Sierra Leone

5. **Project Objective:** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective:** To ascertain the level of successes attained and challenges encountered in the implementation of the MTNDP by MDAs, Councils and the Donor Partners.

B. **Project Specific Objectives**

1. To know how far development projects have been successfully implemented in each district
2. To know the challenges faced by the respective implementers
3. To proffer solutions in addressing those challenges faced during the course of implementation

4. To update the MTNDP and the respective Result Frameworks (MTNDP & SDGs) with recommendations obtained during the review process

C. **Project Components/Brief Description**

I. One day sensitization workshop on the Mid-Term Review

2. Review on the implementation of key policy actions and Results Framework

3. Data collection and coordination with MDAs

4. Report writing and Finalization/Group review and editing

5. General Discussion of the Draft Report

6. Production of the 2021 Annual Progress Report on Implementation of the MTNDP

7. Update both the SDGs and MTNDP Results Frameworks

6. **Project Duration:** *One Year*

7. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost
1	One day sensitization workshop on the Mid-Term Review	Power point presentation on the relevance, expected role and responsibilities of sectors	40,000,000.00
2	Review on the implementation of key policy actions and Results Framework	Outline successes and challenges, recommend and update the Results Framework	60,600,000.00
3	Data collection and coordination with MDAs	Undertake desk review, take note on of meetings and interact with partners	51,280,000.00
4	Report writing and Finalization/Group review and editing	Compile data collected, review and edit	50,100,000.00
5	General Discussion on the Draft Report	Convene meeting to enhance discussion	75,000,000.00

6	Production of the reviewed and updated MTNDP (2019-2023)	Print validated report on the Mid-Term Development Plan (MTNDP) (500 Copies x 200 pages x 20,000)	2,000,500,050.00
7	Annual progress report on the MTNDP	Print validated annual progress report on the MTNDP (200 Copies x 150 pages x 20,000)	600,000,000.00
8	District council/city councils participation to validate draft report	44 participants from district and city councils to validate draft report	30,800,000.00
Total			**2,907,780,000.00**

8. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	3,000,500,000.00
Donor (State Name)	None	-
Total		**3,000,500,000.00**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the PRSP 4)*

It seeks to address requirement in Cluster 8, to facilitate the process of implementation of the MTNDP (2019-2023), Education for Development.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

It is aligned with SDGs 16 and 17 that are seeking to promote accountability and implementation process of development agendas.

11. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

It is enshrined in the MTNDP under cluster 8 (means of implementation that should be inclusive and collaborative) and in cluster 4 (governance and accountability for result requiring the need to review) requiring all sectors, councils and donors to align both the MTNDP and the SDGs.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The project will not in any way have a negative impact on the environment but to add value to environmental sustainability as it will proffer solution to overcome environmental challenges from the review work undertaken.

B. **Resettlement Needs:** Not applicable

13. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Women will be represented at all levels in the local/national level of the review process of the MTNDP.

14. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

Output	***Indicator***
The MTNDP is reviewed and updated	*500 copies of reviewed MTNDP made available*
The Results Framework is reviewed and updated	*Updated Results Framework available*
Annual progress report on the MTNDP is produced	*200 copies of the annual progress report available*

15. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the outcomes/impacts and indicators of the projects)*

Outcome	***Indicator***
Level of development and challenges in the MTNDP implementation ascertained	*MTNDP reviewed and produced*
Results Framework on both the SDGs and MTNDP updated to reflect level of alignment	*SDGs and MTNDP Results Framework available*

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Disbursement Plan for FY2021

`Activity	**Request for budgetary allocation**				
	Budget	**Qtr1**	**Qtr2**	**Qtr3**	**Qtr4**
One day sensitization workshop on the Mid-Term Review					
Data collection and coordination with MDAs					
Review on the implementation of key policy actions and Results Framework					
Report writing and Finalization/Group review and editing					

General Discussion of the Draft Report					
Production of the reviewed and updated MTNDP (2019-2023)					
Annual progress report on the MTNDP		-			
District /city councils participation to validate draft report			-		-
Total	**1,200,000,000.00**				**-**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Sheka Bangura (PhD)
Director, Planning, Policy and Research
+23279763773/+23288126212
shekabangs@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code *(State Project Code as defined in the IFMS)*

1. **Project Title:**

Development of a Web-based Project Mapping and Information System for Public Investment Programme (PIP) and NGO Activities

2. **Implementing Agency:**

Ministry of Planning and Economic Development (NGO Directorate)

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

- Freetown

4 **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

- Non –Governmental Organizations (NGOs) will be in a better position to share information to government (central, local) on their interventions.
- Government sector ministries including Local Councils will be able to obtain information on NGOs and their projects countrywide (the four W matrix).

B. Indirect Beneficiaries:

- Other development partners.

5. **Project Objective:**

A. **Overall Objective:**

To improve on the current project data management system used by MoPED. This service will present MoPED and relevant stakeholders with an opportunity to directly monitor the implementation of projects by the Non-Governmental Organizations-

B. **Project Specific Objectives**

I. To develop an interactive mapping tool and data management system for use by MoPED.

2. To train specific users on administration and maintenance of the system.

3. To provide technical support to users, ensuring that any problems that arise with the system

are resolved timely and efficiently.

C. **Project Components/Brief Description**

I. Develop a Project Interactive Mapping and Information System (PMIS).

- Develop a web-based Project Mapping and Information System (hereafter, PMIS) with real-time display of important indicator capabilities.
- Use open-source tools for the design and development of the system

2. Training.

- Conduct an instruction hands-on training of trainers for at least three staff on administration and end users and maintenance of the system

3. Maintenance of PMIS

- Provide technical support to users, ensuring that any problems that arise with the system are resolved timely and efficiently.

6. **Project Duration:**

January to June 2021

7. **Project Cost:**

No	Activity	Description	Cost
1.	Project consultancy	Inception and Planning and Desk Study	
		Needs Assessment and Secondary Data Collection and Processing	

		MEMIS Development and Deployment	
		Reporting	
		Subtotal	800,000,000
2.	Training	Training of users: MoPED NGO Unit Staff	
		Subtotal	500,000,000
3.	Hosting and Technical Support	One Year Hosting and Technical Support	
		Subtotal	200,000,000
Total			**1,50,0000,000**

8. **Funding Source:**

Source	Type (Capital Budget)	Amount
GoSL		1,500,000,000
Donor	X	X
Total		

9. **Alignment with Government National Development Objective:**

The project is align with the MTNDP 2019 to 2023 under

- Cluster 4: Governance and Accountability for Results.
- Sub-Cluster 4.8: Strengthening Decentralization, Local Governance and Rural Development.
- It corresponds with the national program to implement under sub cluster 4:8 - Effective coordination in planning, implementation and monitoring of rural development programs and activities

10. **Alignment to the Sustainable Development Goals (SDGs**

CORRESPONDING AGENDA 2030 SDGs TARGET

- 16.6 Develop effective, accountable and transparent institutions at all levels

11. **Project Sustainability:**

The Unit currently has a Database Officer and Program Officers responsible for updating information on NGOs and their interventions.

These Officers are to be trained in the operations of the interactive Mapping Tool and the information Systems under this project and be given backstopping support for a year.

Once the system is established, the Officers will continue in collecting, managing, visualizing, mapping, analyzing, monitoring, evaluating and reporting on various aspects of all projects implemented by NGOs.

They will also serve as resource persons to cascade to NGOs and other relevant authorities in the use of the tool and information system.

The tool is anchored in MoPED NGO Coordinator Unit and used by NGOs.

12. **Environmental Impact and Resettlement Needs**

A. **Environmental Impact:** Not Applicable

B. **Resettlement Needs:** Not Applicable.

13. **Gender Impact:**

- Increased knowledge and technical skills of both female and male program officers in the NGO Coordination Unit MoPED on the PIM system.

14. **Project Expected Outputs and Indicators:**

- A web-based Project Mapping and Information System (hereafter, PMIS) with real-time display of important indicator capabilities in place.
    - One data base officer and three Program officers trained on the use of the interactive web-based mapping tool and information system.
    - One PMIS User Guide and Documentation) developed and provided as technical guide on how to administer and manage PMIS.

15. **Project Expected Outcomes/Impacts and Indicators:**

- An operational web-based Project Interactive Mapping and Information System that standardizes, interoperates, integrates and centralizes information about all Projects implemented by Non-Governmental Organizations countrywide.
- Increased knowledge and skills of trained database and program officers on the use the of web-based Project Interactive Mapping and Information System and are operating the system.
- Available Information on the administration and management of the PMIS provided in the PMIS User Guide and Documentation is used by NGOs, other government institutions, local councils for information on NGOs and their projects implemented countrywide.

16. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		

Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,200,000,000.00**

17. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Eric Massally
National NGO Director
Directorate of NGO's Affairs
Ministry of Planning and Economic Development
+232 76 767 460
massally @ yahoo.com

Alpha K. Bangura

Director, Public Investment Management Directorate (PIMD)

Ministry of Planning and Economic Development (MoPED)

kaprimasim@yahoo.com

078111888

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code: 110/3

1. **Project Title:** Institutional Support for Capacity Building

2. **Implementing Agency:** Ministry of Planning and Economic Development

3. **Project Location:** Nationwide

4. **Beneficiaries:**
   A. Direct Beneficiaries: 87 Ministries, Departments and Agencies (MDAs) and 22 Local Councils (LCs)
   B. Indirect Beneficiaries: Public sector, citizens, donor and development partners

5. **Project Objective:**

   A. **Overall Objective:** To ensure the operationalization of a strong, independent and effective government-wide planning system at both national and sub-national levels.

   B. **Project Specific Objectives:**

- To strengthen the planning, public investment and coordination capacities of MoPED, MDAs and LCs for effective service delivery.
- To ensure proper coordination and planning to inform policy, project and programme including budgetary decision making across MDAs, LCs and the highest policy level.

6. **Project Components/Brief Description**

- Systems, policies, procedures and tools development and operationalization
- Capacity and skills development of MDAs/LCs and MoPED

7. **Project Duration: (1st Jan 2020 – 31st Dec 2022)**

8. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Finalisation and rollout of M&E systems, policies, procedures and tools.	Finalisation, printing and rollout of the National Public Investment Management Policy, Standard Operating Procedures/Manual and Framework for the Operationalising the MTNDP. Review of systems, policies, procedures and tools.	1,000,000,000
2	Capacity and skills development.	Specialized training on public investment, planning , policy and ecowas related issues Development of training materials. Training of MDAs and local council staff. Professional Development of MoPED staff.	3,280,000,000
Total			**4,280,000,000**

9. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (SLL))
GoSL	Budget	**4,280,000,000**
Donor (State Name)		
Total		**4,280,000,000**

10. Alignment with Government National Development Objective:

- Policy clusters 4.2: Fighting corruption; 4.3: Strengthening public financial management; 4.6: Building public trust in state institutions 4.7: Strengthening Public Service Delivery; 4.8; Strengthening decentralisation. local governance and rural development
- Policy cluster 8:5 Monitoring and evaluation

11. Alignment to the Sustainable Development Goals (SDGs):

Goal 1 - 17; Eliminate Poverty, Erase Hunger, Establish Good Health and Well-Being, Provide Quality Education, Enforce Gender Equality, Improve Clean Water and Sanitation; Grow Affordable and Clean Energy, Create Decent Work and Economic Growth, Increase Industry, Innovation, and Infrastructure, Reduce Inequality, Mobilize Sustainable Cities and Communities, Influence Responsible Consumption and Production, Organize Climate Action, Develop Life Below Water, Advance Life On Land, Guarantee Peace, Justice, and Strong Institutions and Build Partnerships for the Goals.

12. **Project Sustainability:** With interest of development partners in monitoring and evaluation on one hand and the relevance of same to service delivery, the sustainability of the project will be assured through budgetary support from government and grants and support from development partners such as World Bank, African Development Bank, European Union and UN agencies.

13. **Environmental Impact and Resettlement Needs:**

    A. **Environmental Impact:** There is no environmental risk to this project.

    B. **Resettlement Needs:** There is no resettlement of project affected persons.

14. **Gender Impact:** Gender consideration will be made in the development and mainstreaming of the national development policies and procedures, capacity and skills development of MDA and LCs. This will ensure that especially women will be given special consideration.

15. **Project Expected Outputs/Outcomes and Indicators:**

Project Expected Outputs

Output 1: National PIM Policy, Standard Operating Procedures/Manual and Framework finalized, printed and rolled out to MDAs and LCs.

Indicators:

- Quality of PIM policy, SOP/Manual and Framework.
- Number of documents produced/printed and distributed.

Output 2: Robust Planning and Coordination Structures established nationwide.

Indicators:

- Launch of the system.
- Functionality and operability of coordination systems

Output 4: Training materials produced and MDA and LC personnel trained.

Indicators:

- Number of Training materials produced.

- Quality of training materials.
- Number of training sessions conducted.
- Number of MDAs trained.

Output 5: M&E equipment and software provided to MDAs and LCs.

Indicators:
- Type of equipment and software provided.
- Number of equipment and software provided.
- Quality of equipment and software provided.

Output 5: Staff of MoPED are trained in various various skills.

Indicators:
- Number of MoPED staff trained.
- Quality of training undertaken.

Project Expected Outcomes:

Outcome 1: Planning and coordination capacities of MoPED, MDAs and LCs are strengthened for effective service delivery.

Indicators:
- Level of MoPED response to the capacity needs of MDAs and LCs MDAs and LCs.
- Quality of MoPED's response to the capacity needs of MDAs and LCs MDAs and LCs.
- Number of MDAs and LCs are using and applying national system, procedures and tools effectively.

16. Annual Disbursement Plan: 1st January- 31st December 2020)

Quarter	Amount (Le)
Quarter 1	
Quarter 2	
Quarter 3	
Quarter 4	
Total Annual	**Le 1,200,000,000**

17. Project Contact Person:

Alpha Bangura
Director General, PIMD
kaprimasim@yahoo.com

National Monitoring and Evaluation Directorate (NaMED).

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code: 110/1

18. **Project Title:** Monitoring and Evaluation of MTNDP, Projects, Programmes and Policies.

19. **Implementing Agency:** National Monitoring and Evaluation Directorate (NaMED).

20. **Project Location:** Nationwide

21. **Beneficiaries:**
A. Direct Beneficiaries: 87 Ministries, Departments and Agencies (MDAs) and 22 Local Councils (LCs)
B. Indirect Beneficiaries: Public sector, citizens, donor and development partners

22. **Project Objective:**

A. **Overall Objective:** To ensure the successful implementation of the Medium Term National Development Plan.

B. **Project Specific Objectives:**

- To track and review the implementation of the MTNDP
- To monitor, assess, review public investment projects, programme and policies
- To provide learning and accountability on the MTNDP and public investment projects, programmes and policies

23. **Project Components/Brief Description**
- Monitoring of public investment projects
- Commissioning of consultancies

- Reporting and deimmunization

24. Project Duration: (1st Jan 2021 – 31st Dec 2023)

25. Project Cost:

No	Activity	Description	Cost (Le)
1	Monitoring and verification of Outputs and results of PIPs for disbursement by Ministry of Finance	Periodic monitoring and reporting of projects, programmes and policies. Midterm review and end of project evaluations of selected projects and programmes. Field Visits Communication, Transportation and per diem.	800,000.00
2	Commissioning constancies for midterm review and evaluation of MTNDP and PIPs.		1,000,000,000.00
3	Report production, dissemination and communication.		200,000.00
Total			**2,000,000,000**

26. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (SLL))
GoSL	Domestic Budget	
Donor (State Name)		
Total		**2,000,000,000.00**

27. Alignment with Government National Development Objective:

- Policy clusters 4.2: Fighting corruption; 4.3: Strengthening public financial management; 4.6: Building public trust in state institutions 4.7: Strengthening Public Service Delivery; 4.8; Strengthening decentralisation. local governance and rural development

- Policy cluster 8:5 Monitoring and evaluation

28. Alignment to the Sustainable Development Goals (SDGs):

Goal 1 - 17; Eliminate Poverty, Erase Hunger, Establish Good Health and Well-Being, Provide Quality Education, Enforce Gender Equality, Improve Clean Water and Sanitation; Grow Affordable and Clean Energy, Create Decent Work and Economic Growth, Increase Industry, Innovation, and Infrastructure, Reduce Inequality, Mobilize Sustainable Cities and Communities, Influence Responsible Consumption and Production, Organize Climate Action, Develop Life Below Water, Advance Life On Land, Guarantee Peace, Justice, and Strong Institutions and Build Partnerships for the Goals.

29. Project Sustainability: With interest of development partners in monitoring and evaluation on one hand and the relevance of same to service delivery, the sustainability of the project will be assured through budgetary support from government and grants and support from development partners such as World Bank, African Development Bank, European Union and UN agencies.

30. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** There is no environmental risk to this project.

B. **Resettlement Needs:** There is no resettlement of project affected persons.

31. Gender Impact: Gender consideration will be made in the development and mainstreaming of the national M&E policies and procedures, capacity and skills development of MDA and LCs. This will ensure that especially women will be given special consideration.

32. Project Expected Outputs/Outcomes and Indicators:

Project Expected Outputs

Output 1: Mid Term Review/assessment of the implementation of the MTNDP conducted and report produced

Indicators:
- Development of terms of reference for the review
- Extent of review/assessment
- Quality of Report

Output 2: Verification and assessment of at least 150 PIPs conducted

Indicators:
- Number of requests for verification by MoF and other MDAs
- Number of field visit for Launch of the system.
- Quality or recommendations on the verification and monitoring .

Output 3: Mid-term review of selected capital projects and programmes conducted.

Indicators:

- Number of projects and programmes reviewed.
- Type of projects and programmes reviewed.
- Quality of review reports.

Output 4: Selected capital projects and programmes evaluated.

Indicators:

- Number of projects and programmes evaluated.
- Type of projects and programmes evaluated.
- Quality of evaluation reports.

Project Expected Outcomes:

Outcome 1: Development results are realised

Indicators:

- Efficiency of implemented PIPs
- Effectiveness of implemented PIPs
- Sustainability of development results

Outcome 2: Policy/project and programme decision making at national and sub nation levels are informed best M&E practices.

Indicators:

- Number of policy and programme decisions taken that are informed by M&E reports and practices.
- Timeliness of decision making on policy/projects/programmes using M&E practices across MDAs and LCs.

33. Annual Disbursement Plan: 1st January- 31st December 2020)

Quarter	Amount (Le)
Quarter 1	1,000,000,000
Quarter 2	500,000,000
Quarter 3	500,000,000
Quarter 4	
Total Annual	**2,000,000,000.00**

34. Project Contact Person: Paul James-Allen, Deputy Director General, NaMED, pallen@statehouse.gov.sl /+23279403062

Government of Sierra Leone
Ministry of Planning and Economic Development and Ministry of Finance

Capital Budget Project Profile

Project Code: 110/3

35. **Project Title:** Organizational Systems Development and Capacity Building Project

36. **Implementing Agency:** National Monitoring and Evaluation Directorate (NaMED).

37. **Project Location:** Nationwide

38. **Beneficiaries:**
A. Direct Beneficiaries: 87 Ministries, Departments and Agencies (MDAs) and 22 Local Councils (LCs)
B. Indirect Beneficiaries: Public sector, citizens, donor and development partners

39. **Project Objective:**

A. **Overall Objective:** To ensure the operationalisation of a strong, independent and effective government-wide monitoring and evaluation system at both national and sub-national levels.

B. **Project Specific Objectives:**

- To strengthen the M&E capacities of NaMED, MDAs and LCs for effective service delivery.
- To ensure monitoring and evaluation practices inform policy, project and programme including budgetary decision making across MDAs, LCs and the highest policy level.

40. **Project Components/Brief Description**
- Systems, policies, procedures and tools development and operationalisation
- Capacity and skills development of MDAs/LCs and NaMED

41. **Project Duration: (1st Jan 2020 – 31st Dec 2022)**

42. **Project Cost:**

No	Activity	Description	Cost (Le)
1	Finalisation and rollout of M&E systems, policies, procedures and tools.	Finalisation, printing and rollout of the National M&E Policy, Standard Operating Procedures/Manual and Framework for the Operationalising the MTNDP. Development, roll out, maintenance of the M&E Management Information System (NaMEMIS). Review of systems, policies, procedures and tools.	1,000,000,000
2	Capacity and skills development.	M&E organisational audit of MDAs and local councils. Development of training materials. Training of MDAs and local council staff. Provision of M&E tools to MDAs and Local councils. Professional Development of NaMED staff.	3,280,000,000
Total			**4,280,000,000**

43. Funding Source:

Source	Type (Budget, Loan, Grant)	Amount (SLL))
GoSL	Budget	**4,280,000,000**
Donor (State Name)		
Total		**4,280,000,000**

44. Alignment with Government National Development Objective:

- Policy clusters 4.2: Fighting corruption; 4.3: Strengthening public financial management; 4.6: Building public trust in state institutions 4.7: Strengthening Public Service Delivery; 4.8; Strengthening decentralisation. local governance and rural development

- Policy cluster 8:5 Monitoring and evaluation

45. Alignment to the Sustainable Development Goals (SDGs):

Goal 1 - 17; Eliminate Poverty, Erase Hunger, Establish Good Health and Well-Being, Provide Quality Education, Enforce Gender Equality, Improve Clean Water and Sanitation; Grow Affordable and Clean Energy, Create Decent Work and Economic Growth, Increase Industry, Innovation, and Infrastructure, Reduce Inequality, Mobilize Sustainable Cities and Communities, Influence Responsible Consumption and Production, Organize Climate Action, Develop Life Below Water, Advance Life On Land, Guarantee Peace, Justice, and Strong Institutions and Build Partnerships for the Goals.

46. Project Sustainability: With interest of development partners in monitoring and evaluation on one hand and the relevance of same to service delivery, the sustainability of the project will be assured through budgetary support from government and grants and support from development partners such as World Bank, African Development Bank, European Union and UN agencies.

47. Environmental Impact and Resettlement Needs:

A. **Environmental Impact:** There is no environmental risk to this project.

B. **Resettlement Needs:** There is no resettlement of project affected persons.

48. Gender Impact: Gender consideration will be made in the development and mainstreaming of the national M&E policies and procedures, capacity and skills development of MDA and LCs. This will ensure that especially women will be given special consideration.

49. Project Expected Outputs/Outcomes and Indicators:

Project Expected Outputs

Output 1: National M&E Policy, Standard Operating Procedures/Manual and Framework finalized, printed and rolled out to MDAs and LCs.

Indicators:
- Quality of M&E policy, SOP/Manual and Framework.
- Number of documents produced/printed and distributed.

Output 2: National M&E Management Information System (NaMEMIS) developed and rolled out to MDAs and LCs.

Indicators:
- Launch of the system.
- Functionality and operability of NaMEMIS.

Output 3: The M&E culture/capacity of MDAs and LCs audited.

Indicators:

- Number of MDAs and LCs that response to audit.
- Quality of audit report.
- Level of implementation of audit recommendations.

Output 4: Training materials produced and MDA and LC personnel trained.

Indicators:

- Number of Training materials produced.
- Quality of training materials.
- Number of training sessions conducted.
- Number of MDAs trained.

Output 5: M&E equipment and software provided to MDAs and LCs.

Indicators:

- Type of equipment and software provided.
- Number of equipment and software provided.
- Quality of equipment and software provided.

Output 5: Staff of NaMED are trained in various M&E skills.

Indicators:

- Number of NaMED staff trained.
- Quality of training undertaken.

Project Expected Outcomes:

Outcome 1: M&E capacities of NaMED, MDAs and LCs are strengthened for effective service delivery.

Indicators:

- Level of NaMED's response to the capacity needs of MDAs and LCs MDAs and LCs.
- Quality of NaMED's response to the capacity needs of MDAs and LCs MDAs and LCs.
- Number of MDAs and LCs are using and applying national M&E system, procedures and tools effectively.

Outcome 2: Policy/project and programme decision making at national and sub nation levels are informed best M&E practices.

Indicators:

- Number of policy and programme decisions taken that are informed by M&E reports and practices.

- Timeliness of decision making on policy/projects/programmes using M&E practices across MDAs and LCs.

50. Annual Disbursement Plan: 1st January- 31st December 2020)

Quarter	Amount (Le)
Quarter 1	2,000,000,000
Quarter 2	1,000,000,000
Quarter 3	1,000,000,000
Quarter 4	280,000,000
Total Annual	**4,280,000,000**

51. Project Contact Person: Paul James-Allen, Deputy Director General, NaMED, pallen@statehouse.gov.sl /+23279403062

Statistics Sierra Leone



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code:

---

1. **Project Title:** Annual Economic Survey of Enterprises (AESE)

2. **Implementing Agency:** Statistics Sierra Leone

3. **Project Location**: Western Area and Districts

4 **Beneficiaries:**

A. Direct Beneficiaries:

Ministry of Finance ,National Revenue Authority, World Bank and Administrator and Registrar General's office.

B. Indirect Beneficiaries:

Businesses & Establishments

5. **Project Objective:**

A. Overall Objective:

The main objective of the 2020 AESE is to collect sufficient information on the activities of enterprises to facilitate GDP and other national accounts aggregates using expenditure approach and to develop/construct 2020 Supply and Use Table (SUT) for Sierra Leone.

B. Project Specific Objectives

Specifically, AESE will collect information of enterprises in the following areas:

(1) Output (determined as total revenue or turnover plus change in stocks)
(2) Intermediate consumptions
(3) Employment count of enterprises

(4) Compensation of employees
(5) Gross operating surpluses
(6) Total expenses
(7) Capital formation
(8) Changes in the stock of goods
(9) Imports and exports of enterprises

C. Project Components/Brief Description

6. **Project Duration:** *Starts March 1 2020 to May 31, 2020*

7. **Project Cost:** *Le3,599,850,000*

	Activity	Description	Cost
1	Training of trainers	Training of supervisors and IT staff dashboard monitoring and reporting and assist the consultants during training of enumerators	84,000,000
2	Training of enumerators for data collection	Train enumerators for actual data collection	547,750,000
3	Field work- Data collection	Payment of all field staff and coordinators for actual data collection	2,115,300,000
4	Vehicle hire and running cost	Cost of running vehicle	142,800,000
5	Questionnaire printing	Printing of hard copies for training. These hard copies are also first left with respondents where they do not have time at the first visit of enumerator.	36,500,000
6	Communication and publicity	Cost of public awareness by adverts, jingles, radio and TV discussions etc	300,000,000
	Others (logistics/Admin.etc)	This includes: hall hire, administrative support and institutional capacity	373,500,000
	TOTAL		**3,599,850,000**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
Govt. of Sierra Leone	Budget	**Le 3,599,850,000**

Total		

9. **Alignment with Government National Development Objective:**

Conducting Census of Business establishment is one of the fundamental areas of interest of government as evident in the financial support government provided to conduct the 2019 Annual Economic Survey of Enterprises (AESE)

10. **Alignment to the Sustainable Development Goals (SDGs):**

Goal 8 in the SDGs reflects the encouragement of entrepreneurship which is the crux of the Annual Economic Survey of Enterprises and Census of business establishment. Promotion of sustained economic growth, higher levels of productivity and technological innovation are fundamental attributes.

11. **Project Sustainability:**

Ideally, Annual Economic Survey of Enterprises is a routine annual activity of Statistics Sierra Leone to measure the economic and business landscape in the country. This activity is identified as one of the key investment project for Statistics Sierra Leone and therefore will be regularly included in the its annual budget. Stats SL will also look for alternative sources, like the World Bank, to fund this activity for sustainability.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** There will be no environmental impact due to the Census of

Business establishment

B. **Resettlement Needs:** There will be no resettlement needs.

14. **Gender Impact:**

The data collection exercise and the data itself is gender focused with a proportionate number of male/female data collections. The data is disaggregated into sex at all levels.

15. **Project Expected Outputs and Indicators:**

1. Detailed source data for the compilation of the Gross Domestic Product (GDP) and related aggregates available.

2. Detailed data for the compilation of the annual Supply and USE Table (SUT) and the expenditure approach of the Gross Domestic Product are available.

16. Project Expected Outcomes/Impacts and Indicators:

1 National accounts aggregates, including GDP, is produced and disseminated.

2. SUT is developed showing the structure of the economy for 2020

3. GDP(E) is compiled using Expenditure approach

17. Annual Disbursement Plan: (For 2020 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,939,000,000**

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

a. Prof. Osman A. Sankoh- Statistician General +23279212761

b. Mr Andrew Bob Johnny- Deputy Statistician General +23276830333

c. Mr Mwaluma Andrew Gegbe- Director, National Accts & Econ Stats +23279442430

.....

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Questionnaire

Project Code:

1. **Project Title:** 2020 *MID TERM POPULATION AND HOUSING CENSUS*

2. **Implementing Agency:** *STATISTICS SIERRA LEONE*

3. **Project Location:** *NATIONWIDE*

4 **Beneficiaries:**

A. Direct Beneficiaries:

All Communities in Sierra Leone will benefit from the use of the MTPHC data through better policy planning, implementation and review.

B. Indirect Beneficiaries:

MOF, MOPED, MOHS, GOSL, NEC, Local Councils, World Bank, UN organisations

5. **Project Objective:**

A. **Overall Objective:**

The overall objective of the proposed December 2021 MTPHC is to review and correct any identified anomalies of the 2015 PHC and rehearse for the Census 2025, introducing there by the use of computer-assisted personal interview technique for the data collection.

B. **Project Specific Objectives**

- To update base maps and delineated Enumeration Areas (EAs), produce census field maps (EA/Supervision Area (SA)/District maps), geographic frame for control of the December 2020 MTPHC enumeration and construction of efficient sampling frame for other statistical sample enquiries by end 2020;
- To update existing data collected in the 2015 PHC to monitor national development programmes and sustainable development goals (SDGs) by end September, 2021.

C. **Project Components/Brief Description**

1. Cartography
2. Pilot Census
3. Main Census Data Collection
4. Post Enumeration Census
5. Census Publicity
6. Census Secretariat
7. Data Science

6. **Project Duration:**

JULY 2020 TO MAY 2021

7. **Project Cost:**

No	Activity	Description	Cost
1	Cartography		39,641,034,000.00
2	Pilot Census		1,011,960,000.00
3	Main Census		56,664,921,500.00
4	Post Enumeration Survey		
5	Census Publicity		7,982,968,000.00
5	Census Secretariat		7,057,280,000.00
6	Data Science		7,465,162,614.00
Total			**119,823,326,114.00**

8. **Funding Source:**

Source	Type (Budget, Loan, Grant)	Amount
GoSL	Budget	57,323,326,114.00
World Bank	Grant	60,000,000,000.00
UNICEF	Grant	1,500,000,000.00
UNFPA	Grant	1,000,000,000.00
Total		**119,823,326,114.00**

9. **Alignment with Government National Development Objective:**

Provide credible data for monitoring economic, health, social and demographic indicators of the MTNDP

10. **Alignment to the Sustainable Development Goals (SDGs):**

It is related SDG 17 target 18 which talks about enhancing the availability of reliable data

11. **Project Sustainability:**

Censuses are conducted every 10 years per tradition but other nations have commenced the conduct of censuses mid-term (5 yearly interval). Principally censuses are ordered by the President of the Republic of Sierra Leone. He has ordered the taking of this Mid-term Census.

12. **Environmental Impact and Resettlement Needs:**

A. **Environmental Impact:** No environmental impact

B. **Resettlement Needs:** No person will be resettled

14. **Gender Impact:**

Gender analysis will be part of most indicators produced

15. **Project Expected Outputs and Indicators:**

Outputs

- Updated national sampling frame available
- Updated locality maps available
- National demographic health and census data available

Indicators

- Number of localities registered
- Sample frame updated
- Locality maps updated
- National demographic health and census data updated
- National socio-economic data updated

16. **Project Expected Outcomes/Impacts and Indicators:**

- Updated locality register available
- Updated National Sampling frame available
- Updated Locality maps available
- MTPHC report available

17. Annual Disbursement Plan: (For 2021 Financial Year, State expected disbursement to the project)

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**Le 1,000,000,000.00**

18. Project Contact Person:

Mr Abdulai Brima - abdulai.brima@statistics.sl , Tel No: +23279538580