

Ministry of Planning and Economic Development

Local Council Project Profiles Compendium

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THE BIG FIVE (5) GAME CHANGERS

A.

BIG 5.2 Human Capital Development

Bombali District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(AGBSDP/KLDC/NCB/2023/001/1)*

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1. Project Title:

Construction of Three Classroom Building

2. Implementing Agency:

(*Bombali District Council)*

3. **Project Location:**

(Mara, Mara Chiefdom)

4. **Project Objective(s):**

A. **Overall Objective(s):**

To improve access to quality education for all

B. **Project Specific Objectives**

I. To promote effective and conducive teaching and learning programs through access to improved school facilities.

2. To promote gender equality through providing access to equal educational opportunities to both boys and girls.

3. To provide access to quality hygiene and sanitary standards through providing WASH facilities in the school.

C. **Project Components/Brief Description**

I. Construction of a three- classroom building

2. Extension of additional three classroom building, and WASH facilities

3. Rehabilitation of a three-compartment toilet building

4. Extension of a three compartment disable friendly VIP toilet.
5. Construction of hand pump

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
3 Classroom building construction	No. Classroom buildings constructed.	Site visit, M&E report.
3 Classroom building with WASH facilities	No of Classroom building, WASH facility	Site visit, M&E Report
3 Compartment toilet building rehabilitated	No of Toilet rehabilitated	Site visit, M&E report
1 School hand dug pump constructed with perimeter fence	No. of School hand dug pump rehabilitated	Site visit, M&E report.
1 Three- compartment disable friendly VIP toilet constructed	No of VIP latrine constructed	Site visit, M&E reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Level of pupils entering and completing junior school improved	% of pupils entering and completing secondary school education	School records from MBSSE
Passes rate in BECE examination improved	% of passes rate of pupils	School records from the MBSSE
Improved attendance rate of boys and girls	Ratio of boys and girls attending secondary school	School registers, records from MBSSE

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 400 boys and 300 girls

B. Indirect Beneficiaries: the school administration, staff, and the whole community members

---

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development.

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG 4 which is 'Quality Education for All.'

---

11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for girls to be enrolled and retain in school.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is no negative environmental impact for the implementation of this project.

B. **Resettlement Needs:** There will be a resettlement plan for the relocation of the pupils to a safer environment with adequate WASH facilities.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost NLe

1	Construction of a 3-classroom building with WASH facilities		350,000
Total			**350,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	Budget	350,000
Donor (WORLD BANK)	Grant	
Total		**350,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Koinadugu District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction of PHU at Dalakuro, Diang Chiefdom

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KDC/DHMT*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)* Dalakuro, Diang Chiefdom

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): Improve on the Health service Delivery in the district**

   B. **Project Specific Objectives**

      I. To reduce infant and Child Mortality

      2. Easy access to health facilities and healthcare providers

      3. Early responses to outbreaks

      4. Retention of healthcare providers

C. **Project Components/Brief Description**

   I. Construction of PHU Building

6. Project Expected Outputs

2. **and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
MCHP structure reconstructed	Number of MCHP reconstruction	Joint monitoring, Engineer Certification and M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Ventilated MCHP	Functional MCHP	M&E Report, and ESO report

7. **Project Duration:** *(State start date and end date)*

January – December 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: pregnant and lactating mothers, children and health service providers

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B. Indirect Beneficiaries: communities and other stakeholders

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 3: Health

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) increase access to health facilities especially to women, children and adolescent*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Excavation, disposal of waste, minimal noise and dust produced

    B. **Resettlement Needs:** Temporal structure within the community

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) establishment of functional facility management committees and routine minor maintenance*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of PHU		398,984
Total			398,984

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (Nle)
GoSL	Own Source	398,984
Donor		
Total		398,984

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost (NLe)		**Disbursement to Date (NLe)**		**Outstanding Bal. (NLe)**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**1,470**
Quarter 3		
Quarter 4		
Total Annual		**1,470**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Falaba District Council



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(AGBSDP/KLDC/NCB/2023/001/1)*

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1. Project Title:

Construction of Three Classroom building with WASH Facilities

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2. Implementing Agency:

(*Falaba District Council)*

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3. **Project Location:**

(Sinkunia, Dembelia Chiefdom, Falaba District)

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To improve access to quality education for all

B. **Project Specific Objectives**

I. To promote effective and conducive teaching and learning programs through access to improved school facilities.

2. to promote gender equality through providing access to equal educational opportunities to both boys and girls.

3. To provide access to quality hygiene and sanitary standards through providing WASH facilities in the school.

D. **Project Components/Brief Description**

II. Construction of a three- classroom building

3. Extension of additional three classroom building, and WASH facilities

4. Rehabilitation of a three-compartment toilet building

5. Extension of a three compartment disable friendly VIP toilet.

6. Construction of hand pump

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
3 Classroom building construction	No. Classroom buildings constructed.	Site visit, M&E report.
3 Classroom building with WASH facilities	No of Classroom building, WASH facility	Site visit, M&E Report
3 compartment toilets building rehabilitated	No of toilet rehabilitated	Site visit, M&E report
1 School hand dug pump constructed with perimeter fence	No. of school hand dug pump rehabilitated	Site visit, M&E report.
1 three- compartment disable friendly VIP toilet constructed	No of VIP latrine constructed	Site visit, M&E reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Level of pupils entering and completing junior school improved	% of pupils entering and completing secondary school education	School records from MBSSE
Passes rate in BECE examination improved	% of passes rate of pupils	School records from the MBSSE
Improved attendance rate of boys and girls	Ratio of boys and girls attending secondary school	School registers, records from MBSSE

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 400 boys and 300 girls

B. Indirect Beneficiaries: The school administration, staff, SMC, and the whole community members

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development.

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG 4 which is 'Quality Education for All.'

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for girls to be enrolled and retain in school.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is no negative environmental impact for the implementation of this project.

B. **Resettlement Needs:** There will be a resettlement plan for the relocation of the pupils to a safer environment with adequate WASH facilities.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a 3-classroom building and WASH facilities		200,000
Total			**200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source Revenue		200,000
Donor (WORLD BANK)	Grant	
Total		**200,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024		
Quarter	**Foreign (NLe)**	**Domestic (NLe)**

Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

Jonathancombe067@gmail.com

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(AGBSDP/KLDC/NCB/2023/001/1)*

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1. Project Title:

Construction of Three Classroom building with WASH Facilities

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2. Implementing Agency:

(*Falaba District Council)*

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3. **Project Location:**

(Sulima, Jannelah Chiefdom, Falaba District)

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To improve access to quality education for all

B. **Project Specific Objectives**

I. To promote effective and conducive teaching and learning programs through access to improved school facilities.

2. to promote gender equality through providing access to equal educational opportunities to both boys and girls.

3. To provide access to quality hygiene and sanitary standards through providing WASH facilities in the school.

E. **Project Components/Brief Description**

III. Construction of a three- classroom building

7. Extension of additional three classroom building, and WASH facilities

8. Rehabilitation of a three-compartment toilet building

9. Extension of a three compartment disable friendly VIP toilet.

10. Construction of hand pump

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
3 classroom building construction	No. Classroom buildings constructed	Site visit, M&E report.
3 classroom building with WASH facilities	No of classroom building, WASH facility	Site visit, M&E Report
3 compartment toilet building rehabilitated	No of toilet rehabilitated	Site visit , M&E report
1 school hand dug pump constructed with perimeter fence	No. of school hand dug pump rehabilitated	Site visit, M&E report.
1 three- compartment disable friendly VIP toilet constructed	No of VIP latrine constructed	Site visit, M&E reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Level of pupils entering and completing junior school improved	% of pupils entering and completing secondary school education	School records from MBSSE
Passes rate in BECE examination improved	% of passes rate of pupils	School records from the MBSSE
Improved attendance rate of boys and girls	Ratio of boys and girls attending secondary school	School registers, records from MBSSE

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 400 boys and 300 girls

B. Indirect Beneficiaries: the school administration, staff, SMC, and the whole community members

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG 4 which is 'Quality Education for All"

11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for girls to be enrolled and retain in school.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is no negative environmental impact for the implementation of this project.

B. **Resettlement Needs:** There will be a resettlement plan for the relocation of the pupils to a safer environment with adequate WASH facilities.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a 3-classroom building with WASH facilities		250,000
Total			**250,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source Revenue		250,000
Donor (WORLD BANK)	Grant	
Total		**250,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

Jonathancombe067@gmail.com

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Koidu New Sembehun City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction of two PHU

---

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSC*

---

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Kamsay/Boroma,* Tankoro/Gbense Chiefdom.

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): Improve on the Health service Delivery in the district**

   B. **Project Specific Objectives**

      I. To reduce infant and Child Mortality

      2. easy access to health facilities and healthcare providers

      3. Early responses to outbreaks

      4. Retention of healthcare providers

C. **Project Components/Brief Description**

   I. Construction of two PHU Buildings

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
MCHP structure reconstructed	Number of MCHP reconstruction	Joint monitoring , Engineer Certification and M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Ventilated MCHP	Functional MCHP	M&E Report,and ESO report

7. **Project Duration:** *(State start date and end date) January – December 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: pregnant and lactating mothers, children and health service providers

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B. Indirect Beneficiaries: communities and other stakeholders

---

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One: Human Capital Development

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 3: Health

Goal 9 : Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) increase access to health facilities especially to women , children and adolescent*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Exacavation, disposal of waste, minimal noise and dust produced

    B. **Resettlement Needs:** Temporal structure within the community

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) establishment of functional facility management committees and routine minor maintenance*

---

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of two PHU		398,984
Total			**398,984**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**398,984**
Donor		
Total		**398,984**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	398,984		198,984		2000,000

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. Project Title: *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of School in Sukodu

2. Implementing Agency: ***(****Name the Implementing MDA/Local Government Council)*

KNSCC

3. Project Location: *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom)*

Sukodu, Tankoro Chiefdom.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To enhance institutional capacity and improve learning outcomes.

B. **Project Specific Objectives**

I. To increase enrollment

2. To provide conducive learning environment

C. **Project Components/Brief Description**

I. Construction of classroom block with office

2. Construction of WASH facilities

3 Fabrication of furniture

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
School in Sukodu constructed.	Number of classrooms constructed.	➢ Monitoring reports ➢ Project document ➢ Delivery note

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
WASH facilities constructed	Number of WASH facilities constructed	
Furniture fabricated	No of furniture fabricated	

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase access to secondary school education. Provision of conducive learning environment. Increase access to safe drinking water.	➢ % increase in school enrollment ➢ % increase in learning outcomes ➢ % decrease in water borne related illnesses.	➢ Attendance register ➢ External examination results

7. **Project Duration:** *(State start date and end date)*

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   Pupils and Staff

   B. Indirect Beneficiaries:

   The people of Tankoro chiefdom

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   By constructing the school building and its related facilities, the council will contribute to providing quality education for secondary school pupils in the locality, which is consistent with the MTNDP and the overall development agenda of the government.

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

The sub-project is in alignment with GOALS 4, 5, and 6 of the SDGs through it strive to promote quality education, gender equality and provision of clean water and sanitation in the school.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

As part of the World Bank's policy, women will constitute significant proportion of the labor force during the implementation of the sub-project. Upon completion, the facility will be utilized by both girls and boys.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

The Bank has a zero-tolerance policy to interventions that affect the environment negatively. Both the council and the PMU took this into cognizance and preceded the selection of the sub-project by a rigorous screening exercise to ascertain whether there are environmental hazards associated with the sub-project or not. The outcome of the screening indicated the sub-project will no environmental-related impact on the community.

B. **Resettlement Needs:** the project has no resettlement needs.

There are no resettlement needs associated with the implementation of the sub-project.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The council will work with the MBSSE to ensure portion of funds received from the government and partners are used to undertake routine maintenance on the school. Community stakeholders will also be encouraged to institute measure that will dissuade the community people from engaging in any form of subversion against the school.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of the School with WASH facilities.		230,000
Total			**230,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant,	Amount (NLe)
GoSL/Own Source	Own Source	
Donor (JICA)	Grant	858,000
Total		858,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**858,000**	
Quarter 3		
Quarter 4		
Total Annual	**858,000**	

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Kenema District Council

Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template

Project cold: (state project code as defined in the IFMIS)

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1. **Project Title: (**Give the name of the project tile. It should be clear and consistent with the project information)

Re-Construction of Community Health Post (CHP) Staff Quarter and rehabilitation of the CHP Building

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2. **Implementing Agency: (Name** the implementing MDA/Local government council)

Kenema District Council

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3. **Project Location: (state** project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District, Loppp- Dama Chiefdom

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4. **Project Objective(s): (**Clearly State the overall and specific project objectives)

A. Overall Objectives(s):

The overall objective of this intervention is to provide medical staff with conducive lodging and comfortable working environment

---

B. Project specific Objectives

1. **To attract unban movement of medical staff to stay in rural community**
2. **To provide patients (including Lactating mothers, under five children, pregnant women etc) with decent accommodation**
3. **To maintain sanitation**

C. Project Components/Brief Description

1. **Re-Construction of medical Staff quarters with two apartments**
2. **Rehabilitation of CHP**
3. **Construction of insinuator**

4.

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

5. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Staff quarter re-constructed	➢ **Number of structural buildings** ➢ **Number of apartments**	**Field Visit**

6. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Medical staff retained at rural setting and death toll rate decrease	➢ **% of death toll rate**	**Reference the record book**

7. **Project Duration (**State start date and end date)

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8. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

A. Direct Beneficiaries:

Five hundred (500) inhabitants of Loppa

B. Indirect Beneficiaries:

Approximately one thousand (1000) population catchment areas

9. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

This action hereof contained with the Human capital development programmes

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MoPED/MoF Capital Budget Project Profile Questionnaire

10. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with - the United Nations SDGs)

This project addresses the SDG goal on good health and wellbeing.

11. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

This intervention largely will benefit women (pregnant, lactating mothers) and the quarter will host significantly female medical staff.

12. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

A. **Environmental Impact:**

Air pollution and noise

B. **Resettlement Needs:**

Stakeholders' engagement, Compensation of affected people, identification of affected people, provide alternative plan for affected people. (Resettlement action plan)

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The Council and the devolved Sector (Health) will institute the formation of a facility health management committee, that will be charge with the responsibility of managing the facilities.

14. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Re-Construction of Community Health Post (CHP) Staff Quarter and rehabilitation of the CHP Building		**946,346**
Total			**946,346**

15. **Funding Source:** (List Funding method, GoSL, Donor(State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (state Name)	**World Bank**	**946,346**
Total		**946,346**

Total Project Cost	Disbursement to Date	Outstanding Bal.

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

16. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		**Disbursement to Date**		**Outstanding bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. partner**	**GoSL**

17. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**946,000**	
Quarter 3		
Quarter 4		
Total Annual	**946,000**	

18. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.



Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template

Project cold: (state project code as defined in the IFMIS)

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1. Project Title: (Give the name of the project tile. It should be clear and consistent with the project information)

Rehabilitation of Roman Catholic Primary School

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2. Implementing Agency: (Name the implementing MDA/Local government council)

Kenema District Council

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3. Project Location: (state project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District, Levuma- Kandu Leppiama Chiefdom

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4. Project Objective(s): (Clearly State the overall and specific project objectives)

D. Overall Objectives(s):

The overall objective of this intervention is to provide conducive teaching and learning environment for teachers and pupils respectively.

E. Project specific Objectives

4. **To enhance learning**
5. **To improve on quality teaching**
6. **To maintain sanitation and reduces the risk of disease outbreak.**

F. Project Components/Brief Description

5. **Rehabilitation of three classroom block with an office space**
6. **Construction of VIP Latrine**
7. **Fabrication of school furniture**
8.

5. Project expected outputs and indicators: (Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
School constructed and equipped with furniture	➢ **Number of classroom block** ➢ **Number of furniture fabricated.**	**Field Visit**

6. Project Expected Outcomes/Impacts and Indicators: (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Pupils enrolment increased	➢ **% of pupils enrolment**	**Reference the record book**

7. Project Duration (State start date and end date)

8. Beneficiaries: (Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

9. Direct Beneficiaries:

Five hundred (500) pupils

B. Indirect Beneficiaries:

Approximately eight hundred (800) population catchment areas

10. Alignment with Government National Development Objective: (Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

This action hereof contained with the Human capital development programmes

11. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on quality education

12. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

This intervention largely will benefit at least 52% of female pupils and significant number of female teachers

13. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

C. **Environmental Impact:**

Air pollution and noise

D. **Resettlement Needs:**

Stakeholder's engagement done to provide alternative plan for affected pupils (Resettlement action plan)

14. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The Council will ensure that part of the School fees subsidy will be set aside for periodic maintenance

15. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Rehabilitation of School with WASH facility		**538,836**
Total			**538,836**

16. **Funding Source:** (List Funding method, GoSL, Donor(State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (state Name)	**World Bank**	**538,836**
Total		**538,836**

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

Total Project Cost	Disbursement to Date	Outstanding Bal.

17. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		**Disbursement to Date**		**Outstanding bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. partner**	**GoSL**

18. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**539,000**	
Quarter 3		
Quarter 4		
Total Annual	**539,000**	

19. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.



Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template

Project cold: (state project code as defined in the IFMIS)

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1. **Project Title: (**Give the name of the project tile. It should be clear and consistent with the project information)

Construction of Community Health Center (CHC)

---

2. **Implementing Agency: (Name** the implementing MDA/Local government council)

Kenema District Council

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3. **Project Location: (state** project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District, Kandu Leppiama- Chiefdom

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4. **Project Objective(s): (**Clearly State the overall and specific project objectives)

G. Overall Objectives(s):

The overall objective of this intervention is to provide medical staff with conducive lodging and comfortable working environment

---

H. Project specific Objectives

7. **To attract unban movement of medical staff to stay in rural community**
8. **To provide patients (including Lactating mothers, under five children , pregnant women etc) with decent accommodation**
9. **To maintain sanitation**

I. Project Components/Brief Description

5. **Construction of Community Health Center (CHC)**
6. **Construction of two apartment medical staff quarter**
7. **Construction of insinuator**

8. **Construction of VIP latrine**

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

9. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Community Health Center constructed	➢ **Number of structural building** ➢ **Number of apartment**	**Field Visit**

10. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Medical staff retained at rural setting and death toll rate decrease in the communitee	➢ **% of death toll rate**	**Reference the record book**

11. **Project Duration (**State start date and end date)

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12. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

B. Direct Beneficiaries:

One Thousand five hundred 1(500) inhabitants of Katayama

B. Indirect Beneficiaries:

Approximately two thousand five hundred (2500) population catchment areas

13. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

This action aligns with the Human capital development programmes

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MoPED/MoF Capital Budget Project Profile Questionnaire

14. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on good health and wellbeing

15. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

This intervention largely will benefit women (pregnant, lactating mothers) and the quarter will host significantly female medical staff

16. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

E. **Environmental Impact:**

Air pollution and noise

F. **Resettlement Needs:**

Stakeholders engagement, Compensation of affected people, identification of affected people, provide alternative plan for affected people.

17. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The Council and the devolved Sector (Health) will institute the formation of a facility health management committee, that will be charge with the responsibility of managing the facilities

18. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Construction of Community Health Center (CHC)		**1,494,000**
Total			**1,494,000**

19. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL	**GoSL Development grant**	**1,494,000**
Donor (state Name)		
Total		**1,494,000**

Total Project Cost	Disbursement to Date	Outstanding Bal.

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20. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		**Disbursement to Date**		**Outstanding bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. partner**	**GoSL**
	1,494,000		**1,194,000**		**300,000**

21. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

22. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.

Kailahun District Council

Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template.

Project cold: (state project code as defined in the IFMIS)

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1. **Project Title: (**Give the name of the project tile. It should be clear and consistent with the project information)

Construction of Geihun CHC

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2. **Implementing Agency: (Name** the implementing MDA/Local government council)

Kailahun District Council

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3. **Project Location: (state** project location (s) -Region, District, City/Town, Chiefdom, Ward)

Geihun, Luawa Chiefdom

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4. **Project Objective(s): (**Clearly State the overall and specific project objectives)

J. Overall Objectives(s):

The overall objective of this intervention is to provide medical staff with conducive lodging and comfortable working environment.

K. Project specific Objectives

10. **To attract unban movement of medical staff to stay in rural community.**
11. **To provide patients (including Lactating mothers, under five children, pregnant women etc.) with decent accommodation**
12. **To maintain sanitation**

L. Project Components/Brief Description

5. **Construction of Community Health Center (CHC)**
6. **Construction of two apartment medical staff quarter**
7. **Construction of insinuator**
8. **Construction of VIP latrine**

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

9. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Community Health Center constructed	➢ **Number of structural buildings** ➢ **Number of apartments**	**Field Visit**

10. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Medical staff retained at rural setting and death toll rate decrease in the community	➢ **% of death toll rate**	**Reference the record book**

11. **Project Duration (**State start date and end date)

---

12. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

C. Direct Beneficiaries:

Geihun Community

B. Indirect Beneficiaries:

Luawa Chiefdom

13. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

This action aligns with the Human capital development programmes

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MoPED/MoF Capital Budget Project Profile Questionnaire

14. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on good health and wellbeing.

15. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

This intervention largely will benefit women (pregnant, lactating mothers) and the quarter will host significantly female medical staff.

16. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

G. **Environmental Impact:**

Air pollution and noise

H. **Resettlement Needs:**

Stakeholders' engagement, Compensation of affected people, identification of affected people, provide alternative plan for affected people.

17. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The Council and the devolved Sector (Health) will institute the formation of a facility health management committee, that will be charge with the responsibility of managing the facilities.

18. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Construction of Community Health Center		1,494,048
Total			1,494,048

19. **Funding Source:** (List Funding method, GoSL, Donor (State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	GoSL Development grant	1,494,048
Donor (state Name)		

Total Project Cost	Disbursement to Date	Outstanding Bal.
Total		1,494,048

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

20. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		Disbursement to Date		Outstanding bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. partner	GoSL
	1,494,048		1,194,048		300,000

21. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		300,000
Quarter 3		
Quarter 4		
Total Annual		300,000

22. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Moyamba District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation of MCHP and the Construction of Three bedrooms Staff Quarter, Hand Dug, Open Diameter Water Well with Hand Pump at Njagbahun.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Njagbahun Town, Fakunya Chiefdom, Ward 338.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   For community people to have access to safe health care facility.

   B. **Project Specific Objectives**

   I**. For the DHMT to be holding meeting at the hall.**

   2. **Revenue generation.**

C. **Project Components/Brief Description**

   I**. Three bedrooms staff quarter**

   2. Hand dug well

   3. Pump

   4. General Rehabilitation of the facility

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Rehabilitation of MCHP and the Construction of Three bedrooms Staff Quarter, Hand Dug, Open Diameter Water Well with Hand Pump at Njagbahun constructed and rehabilitated.	**Number of MCHP rehabilitated, Staff Quarter, Hand Dug, and Open Diameter Water Well with Hand Pump constructed.**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Rehabilitation of MCHP and the Construction of Three bedrooms Staff Quarter, Hand Dug, Open Diameter Water Well with Hand Pump at Njagbahun constructed and rehabilitated.	**Number of MCHP rehabilitated, Staff Quarter, Hand Dug, and Open Diameter Water Well with Hand Pump constructed and used by community people.**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

   December, 2022-March, 2023. (4 Months)

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   Njagbahun, Mongeray, and feeder communities' around.

   A. Direct Beneficiaries:

The direct beneficiaries for this project would be pregnant women, lactating mothers, women and children in those communities.

B. Indirect Beneficiaries:

The indirect beneficiaries may now be men, school children's etc…

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This project is aligned with the government overall objectives with goal three (3) that Indicates good health and well-being for all.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The projects aligns with the SDGs with goal three (3) which ensure healthy Lives and promote well-being for all at all age.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

This project would impact a lot of women because it's a health facility and women are the Beneficiaries of health facilities.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: The aspect of the environmental impact is that moving people from one place to another has some aspect of environmental impact.**

B. **Resettlement Needs: The people were moved from the MCHP to another location on a temporary basis until the project is completed.**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project would be sustained because after the completion the Moyamba District Council Would take the onus of sustaining the facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of MCHP and the Construction of Three bedrooms Staff Quarter, Hand Dug, Open Diameter Water Well with Hand Pump		947,626
Total			947,626

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (World Bank)	Grant	947,626
Total		**947,626**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1	**948,000**	
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual	**948,000**	

FY 202518. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Mr. Philip J. S. Sama-Chief Administrator- 076639990- philipjsamapd@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation and Extension of UMC Primary School and Construction of 2 VIP Latrines.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Senehun Town, Kongbora Chiefdom, ward 337.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   This project provides the opportunity for our school children to have access to safe School environment.

   B. **Project Specific Objectives**

   I. **For our school children to have access to education.**

C. **Project Components/Brief Description**

   I. **2 VIP Latrines**

   2.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
UMC Primary School rehabilitated and	**Number of UMC Primary School rehabilitated and extended and 2 VIP Latrines constructed**	**Monitoring and**

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
extended and 2 VIP Latrines constructed		**supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
UMC Primary School rehabilitated and extended and 2 VIP Latrines constructed	**Number of UMC Primary School rehabilitated and extended and 2 VIP Latrines constructed and used by community people.**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

   December, 2022-March, 2023.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   Senehun and feeder communities etc.

   A. Direct Beneficiaries:

   The school children are the direct beneficiaries of this project and it is estimated to be Above 500 and they have feeder communities that also come to this school.

   B. Indirect Beneficiaries: **The indirect beneficiaries are the parents of these children and Other community people.**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   This project is align with the government priority of goal four which states that quality Education for all.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

    This project is align with goal four (4) which states that to ensure inclusive and equitable

Quality education and promote lifelong learning opportunities for all.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project).*

The gender impact is great because sixty percent of our school children are girls.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: The impact is great because they have to move the school Children to another location.**

B. **Resettlement Needs: The children were move from their original school environment to a church location.**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term):* **The project would be sustained because the Ministry of Basic and senior Secondary Education is devolved to the Moyamba District Council.**

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation and Extension of school and construction of 2 VIP Latrines		**660,442**
Total			**660,442**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (World Bank)	Grant	660,442
Total		**660,442**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		Disbursement to Date		Outstanding Bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**660,000**	
Quarter 3		
Quarter 4		
Total Annual	**660,000**	

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project) .

Mr. Philip J. S. Sama-Chief Administrator-076639990-philipjsamapd@yahoo.com

Bonthe District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** Reconstruction of SLMB Primary School, Staff Quarter, Water Well with Hand Pump and VIP Latrines
2. **Implementing Agency:** Bonthe District Council
3. **Project Location:** Southern Region, Bonthe District, Bengeh, Bum Chiefdom
4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To increase enrollment in schools and improve on the infrastructure for quality learning environment.

B. Project Specific Objectives:

1. To increase enrolment in the RC Primary School, Bengeh
2. To Improve on the infrastructure of the RC Primary School.
3. To enhance quality learning.
4. To increase primary school completion rate

C. Project Components/Brief Description:

A structure for the safe custody of children, quarter for headteacher, Water well with hand pump and VIP Latrines.

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Three Classroom Block with office and store reconstructed.	A number classroom block reconstructed	Reports on monitoring and oversight, payment certificates, procurement documents
Staff Quarter Rehabilitated	Number of staff quarter rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
Water well with hand pump rehabilitated.	Number of Waters well rehabilitated.	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine Completed	Number VIP Latrine rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase in enrolment of pupils, retention improved and quality learning ensured	Percentage increase in enrolment, retention and quality in learning.	Report on monitoring and supervision,
Accommodation provided for Head teacher	Number of teachers provided with accommodation.	Report on monitoring and supervision.
Pupils and staff provided with Water facility	Number of pupils and teachers provided with water facility	Report on monitoring and supervision.
Pupils and Staff provided with decent toilet facility	Number of pupils and staff provided with toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date: January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Pupils and staff of RC Primary School.

B. Indirect Beneficiaries: The Entire Bengeh Jong and surrounding Communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One-Human Capital Development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 4 – Access to Education

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

It is impossible to overstate the significance of gender in development. However, it is thought significant of girls will be enrolled in equal percentage with boys (50/50)

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MBSSE, Development Partners and the Community to maintain and sustain the facilities in the school

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Reconstruction of school, Staff Quarter, Water Well with Hand Pump and VIP Latrines		**950,000**

Total			**950,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (State Name)	Grant	**950,000**
Total		**950,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**950,000**	
Quarter 3		
Quarter 4		
Total Annual	**950,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *Rehabilitation of RC Primary School*

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, Karleh village, Sogbini Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To increase enrollment in schools and improve on the infrastructure for quality learning environment.

B. Project Specific Objectives:

1. To increase enrolment in the RC Primary School, Karleh
2. To Improve on the infrastructure of the RC Primary School.
3. To enhance quality learning.
4. To increase primary school completion rate

C. Project Components/Brief Description:

A structure for the safe custody of children, quarter for headteacher, Water well with hand pump and VIP Latrines.

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Three Classroom Block with office and store reconstructed.	A number classroom block reconstructed	Reports on monitoring and oversight, payment certificates, procurement documents
Staff Quarter Rehabilitated	Number of staff quarter rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
Water well with hand pump rehabilitated.	Number of Waters well rehabilitated.	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine Completed	Number VIP Latrine rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase in enrolment of pupils, retention improved and quality learning ensured	Percentage increase in enrolment, retention and quality in learning.	Report on monitoring and supervision,
Accommodation provided for Head teacher	Number of teachers provided with accommodation.	Report on monitoring and supervision.
Pupils and staff provided with Water facility	Number of pupils and teachers provided with water facility	Report on monitoring and supervision.
Pupils and Staff provided with decent toilet facility	Number of pupils and staff provided with toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date:

January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Pupils and staff of RC Primary School.

B. Indirect Beneficiaries: The Entire Karleh Jong and surrounding Communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One-Human Capital Development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 4 – Access to Education

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

It is impossible to overstate the significance of gender in development. However, it is thought significant of girls will be enrolled in equal percentage with boys (50/50)

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MBSSE, Development Partners and the Community to maintain and sustain the facilities in the school

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Rehabilitation of school with electrical installation and WASH facility*		**950,000**
Total			**950,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Donor (State Name)	Grant	**950,000**
Total		**950,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**950,000**	
Quarter 3		
Quarter 4		
Total Annual	**950,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** Rehabilitation of PHU

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, Senjehun, Kpanda-Kemoh Chiefdom, Ward 320

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To provide improved Health Care Facility and Services for the people of Senjehun and its environs

B. Project Specific Objectives:

1. To provide a decent Health facility for the People of Senjehun.
2. To provide improved Health Care services.
3. To reduce maternal mortality rate.
4. To increase access to health care facility

C. Project Components/Brief Description:

The Peripheral Health Unit Facility

1. Staff Quarter
2. Hand dug Water Well with Hand pump
3. VIP Latrines
4. Incinerator, burning and placenta pits

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Peripheral Health Unit Reconstructed	Peripheral Health Unit reconstructed	Reports on monitoring and oversight, payment certificates, procurement documents
Staff Quarter Reconstructed	Number of staff quarter rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
Water well with hand pump rehabilitated.	Number of Waters well rehabilitated.	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine rehabilitated	Number VIP Latrine rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
More women and children provided with improved health care facility	Percentage increase in patients attended	Report on monitoring and supervision,
Accommodation provided for PHU staff	Number of health care workers provided with accommodation.	Report on monitoring and supervision.
Patients and staff provided with water facility	Number of patients and staff provided with water facility	Report on monitoring and supervision.
Patient and staff provided with decent toilet facility	Number of patient and staff provided with decent toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date: January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Women and Children of Senjehun Community and its environs.

B. Indirect Beneficiaries: The entire Senjehun and the entire surrounding communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 1 – Human capacity development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 3 – Good Health and wellbeing

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

About 80% 0f women and children will be attended to.

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MoH, Development Partners and the Community to maintain and sustain the facilities in the school

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of PHU		**850,000**
Total			**850,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL		
Donor (State Name)	Grant	850,000
Total		**850,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**850,000**	
Quarter 3		
Quarter 4		
Total Annual	**850,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *Rehabilitation of PHU with Labour Room, Water Well and VIP Latrine and Staff Quarter at Ngepehun Village*

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, Ngepehun, Bum Chiefdom, Ward 321

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To provide improved Health Care Facility and Services for the people of Ngepehun and its environs

B. Project Specific Objectives:

1. To provide a decent Health facility for the People of Ngepehun.
2. To provide improved Health Care services.
3. To reduce maternal mortality rate.
4. To increase access to health care facility

C. Project Components/Brief Description:

The Peripheral Health Unit Facility

1. Staff Quarter
2. Hand dug Water Well with Hand pump
3. VIP Latrines
4. Incinerator, burning and placenta pits

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Peripheral Health Unit Reconstructed	Peripheral Health Unit reconstructed	Reports on monitoring and oversight, payment certificates, procurement documents
Staff Quarter Reconstructed	Number of staff quarter rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
Water well with hand pump rehabilitated.	Number of Waters well rehabilitated.	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine rehabilitated	Number VIP Latrine rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
More women and children provided with improved health care facility	Percentage increase in patients attended	Report on monitoring and supervision,
Accommodation provided for PHU staff	Number of health care workers provided with accommodation.	Report on monitoring and supervision.
Patients and staff provided with water facility	Number of patients and staff provided with water facility	Report on monitoring and supervision.
Patient and staff provided with decent toilet facility	Number of patient and staff provided with decent toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date:

January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Women and Children of Ngepehun Community and its environs.

B. Indirect Beneficiaries: The entire Ngepehun and the entire surrounding communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 1 – Human capacity development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 3 – Good Health and wellbeing

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

About 80% 0f women and children will be attended to.

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MoH, Development Partners and the Community to maintain and sustain the facilities in the school

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Rehabilitation of PHU with Labour Room, Water Well and VIP Latrine and Staff Quarter*		**950,000**
Total			**950,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Donor (State Name)	Grant	950,000
Total		**950,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**950,000**	
Quarter 3		
Quarter 4		
Total Annual	**950,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *Reconstruction of RC Primary School, Staff Quarter, Water well with Hand Pump and VIP Latrines*
2. **Implementing Agency:** Bonthe District Council
3. **Project Location:** Southern Region, Bonthe District, Blama, Jong Chiefdom
4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To increase enrollment in schools and improve on the infrastructure for quality learning environment.

B. Project Specific Objectives:

1. To increase enrolment in the RC Primary School, Blama.
2. To Improve on the infrastructure of the RC Primary School.
3. To enhance quality learning.
4. To increase primary school completion rate

C. Project Components/Brief Description:

A structure for the safe custody of children, quarter for headteacher, Water well with hand pump and VIP Latrines.

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Three Classroom Block with office and store reconstructed.	A number classroom block reconstructed	Reports on monitoring and oversight, payment certificates, procurement documents
Staff Quarter Rehabilitated	Number of staff quarter rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
Water well with hand pump rehabilitated.	Number of Waters well rehabilitated.	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine Completed	Number VIP Latrine rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase in enrolment of pupils, retention improved and quality learning ensured	Percentage increase in enrolment, retention and quality in learning.	Report on monitoring and supervision,
Accommodation provided for Head teacher	Number of teachers provided with accommodation.	Report on monitoring and supervision.
Pupils and staff provided with Water facility	Number of pupils and teachers provided with water facility	Report on monitoring and supervision.
Pupils and Staff provided with decent toilet facility	Number of pupils and staff provided with toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date:

January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Pupils and staff of RC Primary School.

B. Indirect Beneficiaries: The Entire Blama Jong and surrounding Communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One-Human Capital Development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 4 – Access to Education

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

It is impossible to overstate the significance of gender in development. However, it is thought significant of girls will be enrolled in equal percentage with boys (50/50)

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MBSSE, Development Partners and the Community to maintain and sustain the facilities in the school

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Reconstruction of school, staff quarter, water well with hand pump and VIP Latrines*		**900,000**

Total			**900,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount(NLe)
GoSL		
Donor (State Name)	Grant	**900,000**
Total		**900,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**900,000**	
Quarter 3		
Quarter 4		
Total Annual	**900,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of 10 lockable market stores.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
   Bonthe District Council Jendema, Sorogbeima Chiefdom.

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*
   Jendema, Sorogbeima Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. Overall Objective(s): To provide standardized modern market stores infrastructure. with WASH facilities for trading to thrive, serve the needs of farmers and traders. and generate own source revenue for the council.

B. Project Specific Objectives:

1 . To provide a convenient converging point for the trading and storing of goods.

2. To improve the incomes of traders and farmers especially women in the beneficiary communities thereby improving their livelihoods**.**

3.To improve council's own source revenue generation through collection of taxes and other charges to sustain its service delivery projects.

4.To improve the condition of contractors in the district as they will be engaged and remunerated to undertake construction works on the facilities.

C. **Project Components/Brief Description**:

Ten lockable stores with WASH facilities (toilets and water well with towered solar panels), fence wall, council revenue collection office, lorry parks (paved area) for loading and offloading of goods, refuse bays, public toilets with bathrooms and security booth.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and*

indicators which are measurable as per the specific objectives)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities erected.	Construction of Ten lockable market stores with WASH facilities at Jendema town.	Monitoring and supervision reports, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Improved access to market stores facilities by farmers, traders and community people.	Number of farmers, traders and community people that access the facilities.	Security register, Council revenue collection office register, receipt books.
Council's own source revenue generation improved.	Amount of market fees and other charges collected.	Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities are erected.	Construction of Ten lockable market stores with WASH facilities at Jendema town.	Monitoring and supervision report, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Traders and farmers are provided with standardized market stores with WASH facilities.	Number of traders and farmers using the facilities.	Council's revenue Collection office receipt books and register.
Own source revenue of council is improved	Amount of own source revenue collected per month.	Council's own source revenue account, number of receipts issued to customers (traders and farmers).

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
through the use of market stores by farmers and traders.		

7. **Project Duration:** *(State start date and end date)*
   Six months duration. Start date November, 2023 and end date April, 2024.
8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Communities benefiting directly from the project include; Bo Water side, Boborhun Kemokai, Kawa 111, Ngon, Mano Kpedeh, Mano Salijah, Torso, Poima, Wai, Koijeh, Borborhun, Borpah. Zozo, Kulakor, Malema Junction, Kalia 1, Gohn, Malomie, Meima, Malima 1,Tindor, Fairo, Malema 2, Jendema, Zimmi, Potoru, Futa and Bandajuma. In these communities, farmers and traders directly benefit from the project. The estimated population that will benefit directly from this project is about 8,500**.**

B. Indirect Beneficiaries:

Local authorities, youths and inhabitants of the project location and the district.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP.*

This project is aligned with the Sierra Leone's Mid-Term National Development Plan 2019-2023 in the following clusters:

1. **Cluster One: Human Capital Development which contains the following:**
   (a) 1.3 -Health Care Improvement.
   (b) 1.4- Environmental Sanitation and Hygiene.
   (c) 1.5 Social Protection.
2. Cluster Two: Diversifying the Economy and Promoting Growth which talks about;
   (a). 2.1- Improving the Productivity and Commercialization of the Agriculture Sector.
3. **Cluster 3: Infrastructure and Economic Competitiveness which contains:**
   (a) 3.3 - Improving Water Infrastructure Systems.
   (b) 3.4 - Waste Management.
   (c) 3.7 - Fostering Private Sector Growth and Manufacturing.
4. Cluster 4: Governance and Accountability for Results which includes:
   (a) 4.8 - Strengthening Decentralization, Local Governance and Rural Development.
5. Cluster 5: Empowering Women, Children and Persons with Disabilities which talks about:
   (a) 5,1: Empowering Women.
   (b) 5.3: Empowering Persons with D disabilities.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*

This project is aligned with the Sustainable Development Goals 6,8 and 9.

SDG 6: This deals with Clean Water and Sanitation. It ensures availability and sustainable management of water and sanitation for all.

SDG 8: Decent Work and Economic Growth which promotes Sustained Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for all.

SGD 9: Industry, Innovation and Infrastructure which deals with the Building of Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

11. **Gender Impact:** (State how gender especially women, will be impacted in the implementation of the project).

The impact of gender in development cannot be over emphasized. However, it is believed that women play more role in business activities than men especially movement from one periodic market centre to another. Women can be seen more active than men. Since women are more vulnerable especially in terms of having sources of livelihood, they prefer to undertake trading especially moving from one point to another. More opportunity should be provided for women in terms of storing their goods than men. This will increase their sources of livelihood and incomes.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

After assessing the environmental and social risks and impacts, labor and working conditions, resource efficiency and pollution prevention and management, community health and safety, biodiversity conservation and sustainable management of living natural resources and stakeholder engagement and information disclosure, it is expected that the environmental impacts will be moderate as the land intake will be small with very few vegetation.

B. **Resettlement Needs:**

The issue of land restriction, restriction on land use and involuntary resettlement will not be experienced before, during and after the implementation of this project. There will be no resettlement needs since the project to be undertaken does not occupy any settlement, farm land, cultural heritage like cemeteries, reserved areas like wetlands, and will not disrupt any sources of livelihood.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

To ensure sustainability of the market stores and the facilities, Council will seek technical assistance from experts to conduct socio-economic studies, undertake site analysis, prepare engineering designs and bidding documents; and establish an effective management strategy based on the appropriate business model.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Nle)
1	Construction	Ten Lockable	2,300,000
2	Construction	Wash Facility (Toilet)	250,000
3	Construction	Water well with Solar Panel	310,400
4	Construction	Ground Pavement	650,000
	TOTAL		**3,510,400**
	ADD		
	5% Monitoring and supervision		175,520
	GRAND TOTAL		**3,685,920**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget,loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount(NLe)
GoSL/Own Source	Budget	**3,685,920**
Donor (State Name)		
Total		**3,685,920**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**150,000**
Quarter 3		

Quarter 4		
Total Annual		**150,000**

18. **Project Contact Person:**

Freetown City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation of Toilet Facility for Amaraiah Junior Secondary School

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   FCC

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Amaraiah junior secondary school. Hope street. Freetown

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To improve Access to WASH facilities.

   B. **Project Specific Objectives**

   I. Improved toilet facility

2.To improve water and sanitation

3.Improve learning condition

4. To improve quality of learning atmosphere

C. **Project Components/Brief Description**

I-Repairs and rehabilitation works on the toilet facility

2. Water Retuculation for the facility

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
WASH Facilities provided	Number of Pupils and teachers Using the facility	physical counting
Increase enrollment of girl child	% increased of girls in school	School register.
Enhance conducive learning environment	% reduction of open defication	Physical inspection of the school and its immediate environ.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved toilet facility	Improved hygine and good health condition within the school	Physical inspection of school environment
Enhanced good learning environment	% increase in school enrollment	School register
Improved learning condition	Good academic output of pupils	Continueous Assessment and exam grades.

7. **Project Duration:** *(State start date and end date)*

January 2024 to April 2024.

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Pupils and Teachers of the Amaraiah junior secondary school

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B. Indirect Beneficiaries: Hope Street community

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One of the MTNDP (Human Capital Development)

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDG*

The project aligns with the SDGs 4 (Quality Education) SDG 6 (Clean water and sanitation)

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project. 100% of girls of the* Amaraiah junior secondary school *will be positively impacted.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** No adverse Enviromental Impact.

B. **Resettlement Needs:** None

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term).*

This facility will be sustained through receipt of School subsides from MBSSE and FCC devolved funds and own source revenue generated.

A defined operational and maintance plan for the facility.

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of school and rehabilitation of toilet facility		**560,000**
Total			**560,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g., budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/Own Source	Budget	560,000
Donor (State Name)		
Total		560,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project) CA FCC Festus Kallay +232-76-963434-88963434 Email: festusbkallay@gmail.com.

Deputy CA 076718689 koromapeter02@gmail.com

DPO 076821156 marahabdulkarim@gmail.com

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Perimeter Fence and Office Space at Circular Road Cemetery.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Circular Road Community Western Area Urban

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the Cemetery

   2. To generate revenue for FCC

   3. To create sustainable Cemetery for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Cemetery **facility provided**	Number of person using the facility	physical counting
Cemetery **facility provided**	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved Cemetery **with ultra-modern facility**	**Improved cemetery with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

5 Months

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Circular Road community and its environs

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	85,000
2	Concrete work		190,000
3	Block work		100,000
4	Reinforcement work		250,000
	Finishes		95,000
Total			720,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	Budget	720,000
Donor (State Name)	GoSL	
Total		

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details		
Total Project Cost	**Disbursement to Date**	**Outstanding Bal.**

Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL
	GoSL				

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**466,000**
Quarter 3		
Quarter 4		
Total Annual		**466,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Bo City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction / Rehabilitation of SEVEN DAYS ADVANTIST Primary School (SDA)

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

A. **Overall Objective(s):**

- To improve access, affordability, retention and completion of school going children

B. **Project Specific Objectives**

- To improve access to, and affordability of quality primary Education.
- To ensure retention and completion of Primary school for School going children.
- To reduce overcrowding in School
- To reduce teenage pregnancy
- To create a conducive learning environment

Bo City Council, Kandeh Town, Kurtigbuma Section Bo City, Kakua Chiefdom

3. **Project Location:** *(State Project Location:* Kandeh Town Extension*(s)* *– Region Southern, District, City/Town, Chiefdom, Kakua Ward)*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

C. **Project Components/Brief Description**

Component One: Rehabilitation of existing school buildings one building with three class rooms and staff room.

- Roofing, Corrugated iron sheet 28 gauge,
- Wood work,

- Ceiling work includes ,hard boards, wood, nails, fillets
- Windows and doors
- Painting of ceiling and wall
- Plastering, Rendering of walls and fixing of doors and Balusters
- Construction of three competition toilets

Component Two: Provision of school furniture/fixture

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Increase access to good quality education for children in need of educational assistance especially the girl child	• Number of children especially the girl children offered educational assistance • Number of schools rehabilitated and constructed	• M&E Monitoring Report with Pictorial evidence of constructed facility. • Enrollment register for school going pupils • Training manual and attendance list for the trainees • Financial Report and supporting documents

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
• By 2024, increased the number of marginalised pupils especially the girl child retained in and pass their class examination • Sustainably prevent the spread of communicable diseases among the school pupils and their teachers discuss the implementation plan.	• % increase of socially excluded children retained in a completed school facility • Number of health cases reported	The monitoring and supervision report with pictorial Evidence M&E Report Financial Records.

7. **Project Duration:** *(State start date and end date)*

3months October-December, 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: The project will directly benefit 258 Pupils attending SDA primary, School Management Committees (SMCs) and Teachers (Administration)

B. Indirect Beneficiaries: entire Population of ward 274 (12,548) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One: Human Capital Development **and Cluster Two:** Infrastructure and Local Economy
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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.
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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: Women are encourage to use the facility and priority for enrolment is for girls at all level.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Minimal----------
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B. **Resettlement Needs:** Nil----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term): The Bo City Council in collaboration with the Ministry of Basic and Senior Secondary Education will do minor maintenance with Grant and revenue generated with the involvement of SMCs and community stakeholders. Council will train SMCs on how to manage school subside and percentage of subside will go for maintenance*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction / Rehabilitation of School		180,000
2	**Total value**		180,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
Gosl/Own Source	Budget	180,000
Donor (State Name)		
Total		180,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**180,000**
Quarter 3		
Quarter 4		
Total Annual		**180,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

3. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction / Rehabilitation of Hope Royal Primary School

4. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)* Bo City Council, Borborkonbor, Madina Section, Kurtigbuma Section Bo City, Kakua Chiefdom

5. **Project Location:** *(State Project Location:* Borborkombor, Madina Section ***(s)*** *– Region Southern, District, City/Town, Chiefdom, Kakua Ward)*

5. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

- To improve access, affordability, retention and completion of school going children

B. **Project Specific Objectives**

- To improve access to, and affordability of quality primary Education.
- To ensure retention and completion of Primary school for School going children.
- To reduce overcrowding in School
- To reduce teenage pregnancy
- To create a conducive learning environment

C. **Project Components/Brief Description**

Component One Rehabilitation of existing school buildings and construction of one building with three class rooms, Toilet blocks and boundary walls and staff quarters.

- Roofing, Corrugated iron sheet 28 gauge,
- Wood work,
- Ceiling work includes ,hard boards, wood, nails, fillets
- Windows and doors

- Painting of ceiling and wall
- Plastering, Rendering of walls and fixing of doors and Balusters
- Construction of three competition toilets

Component Two: Provision of school furniture/fixture

Component Three: Health and Awareness session with pupils, School Management Committee members (SMC) and teachers.

Component Four: Training of teachers and School Management Committees (SMCs) on their roles and responsibility and the monitoring the project.

Component Five: Monitoring and Evaluation

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Increase access to good quality education by children in need of educational assistance especially the girl child and training of teachers and school management committee members on their roles and responsibilities in implementing development interventions.	• Number of children especially the girl children offered educational assistance • Number of schools rehabilitated and constructed • Number of furniture procured • The number school pupils enrolled • The number of school management committee members trained on their roles and responsibilities in implementing development interventions.	• M&E Monitoring Report with Pictorial evidence of constructed facility. • Enrollment register for school going pupils • Training manual and attendance list for the trainees • Financial Report and supporting documents

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
• By 2024, increased the number of marginalised people especially the girl child retained in and pass their class examination	• % increase of socially excluded children retained in a completed school facility	The monitoring and supervision report with pictorial Evidence

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
• Teachers and school management committee members trained on their roles and responsibility to enhance high quality service delivery • Sustainably prevent the spread of communicable diseases among the school pupils and their teachers discuss the implementation plan.	• The number of teachers and school management committee members trained on their roles and responsibility of managing the facility • Number of health cases reported	M&E Report Financial Records. The monitoring and supervision report with pictorial Evidence

7. **Project Duration:** *(State start date and end date)*

1 year April 2024 -April, 2025

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: The project will directly benefit 258 Pupils attending SDA primary, School Management Committees (SMCs) and Teachers (Administration)

B. Indirect Beneficiaries: entire Population of ward 268 (12,427) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One: Human Capital Development **and Cluster Two:** Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: Women are encourage to use the facility and priority for enrolment is for girls at all level.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Minimal

B. **Resettlement Needs:** Nil ----------

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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term): The Bo City Council in collaboration with the Ministry of Basic and Senior Secondary Education will do minor maintenance with Grant and revenue generated with the involvement of SMCs and community stakeholders. Council will train SMCs on how to manage school subside and percentage of subside will go for maintenance*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Constructions / Rehabilitation school		1,778,000
2	**Total value**		1,778,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
Japan International Cooperation Agency (JICA)	Grant	1,778,000
Donor (State Name)		
Total		1,778,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**1,778,000**	
Quarter 3		
Quarter 4		
Total Annual	**1,778,000**	

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

……

Bo District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *P172492 AGBSDP/BoDC/NCB/001/2022*

1. **Project Title** *Reconstruction* of SLMB Primary School Gbawuja

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bo District Council - MBSSE

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3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

Komboya Gbauja South, Bo District Komboya chiefdom Ward 298

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

The AGBSDP has a purpose of improving resource management, transparency and Accountability of government systems for enabling the delivery of local development project And basic services

B. **Project Specific Objectives**

I. Ensure that construction work is done and serve the purpose

2. Provide basic services to people

3. Enhance transparency and accountability

4. Create a conducive learning environment for teachers and school children

C. **Project Components/Brief Description**

I Environmental and social management plan

2. Construction of three classroom building

3. Construction of four compartments pit latrine

4. Construction of one dug well

5. Fabrication of furniture

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
School building , toilet, hand dug well and furniture provided	Total of 3 classroom, construction hand dug well, four compartment pit latrine and fabrication of furniture	Projects documents BOQ, reports and site visits conducted
Teaching and learning environment conducive	The learning environment proved with a school building completed	Structure /building site visits
Involving parents and community members in school activity	No of people/ parents involved in school activities	List of members, reports attendants

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increased in enrollment	Enrollment of children increased	registers
Improved performance of children	Performance of children increased	Results and data
Reduce school drop outs	Pupils drop outs rate reduced	Registers, enrollment

7. **Project Duration:** *(State start date and end date) February to April 2023*

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: pupils and teachers

   B. Indirect Beneficiaries: the entire community, organizations and other groups

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) it can be sustainable hence council is there to provide services and the parent ministry*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Reconstruction* of School		**672,660**
Total			**672,660**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)

GoSL/Own Source		672,660
Donor (State Name)		
Total		**672,660**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Abdul Koroma chief Administrator BoDC

076636215

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *P172492 AGBSDP/BoDC/NCB/002/2022*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation of Nduvuibu Community Health Center (CHC)

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bo District Council / MOHS

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3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Mandu town South, Bo District Valunia chiefdom Ward 303

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   The AGBSDP has a purpose of improving resource management, transparency and accountability Of Government systems for enabling the delivery of Local development projects and basic Services

   B. **Project Specific Objectives**

   I. promote transparency and accountability in Government systems

   2. Aid local developments to the people

   3. Ensure basic services reach the communities

   4. Ensure the communities are protected and happy

C. **Project Components/Brief Description**

   I Environmental and social management plan 84,750,00

   2. Construction of one Hospital building 745, 245, 33

3. Construction of Four Compartment's pit Latrine 46, 310, 00

4. Construction of one hand dug well 46,310.00

5. Installation of 3 Horse power Solar Pump 56,000,00

6. Construction of Overhead Tower 46,310.52

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Hospital building, Environment zone, Hand dug well, 4 compartment pit latrine, Installation of 3 Horse power solar pump and over head Tower constructed	Total number of six (6) Environmental zone, Hospital building, Hand Dug well, installation of solar Horse power pump, Construction of overhead Tower completed	Project Documents, BOQ, Reports and photos
Specific Objective Promote transparency and accountability of Government systems Enhance service delivery and local development	Number of service delivery to communities	Project documents, reports and photos

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Enhance service delivery, improvements in Health systems and reduce maternal rate	Good service delivery, maternal tare reduced, health systems improved	Reports, data
Access to health care	Health care services provided	Health center, structure/building

7. **Project Duration:** *(State start date and end date)*

11th January 2022 – June 2022

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: the community people, youths, men and women and school Going children

B. Indirect Beneficiaries: the population of the entire community, groups or Organizations

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) women will benefits from this facility since they often go to seek medical attention especially suckling mothers*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
---

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) the project will be sustainable since it will be run by ministry of health in collaboration with councils*

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)

1	*Rehabilitation of Community Health Center (CHC)*		938,605
Total			938,605

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Donor (State Name)	Grant	938,605
Total		938,605

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**1,041,000**	
Quarter 3		
Quarter 4		
Total Annual	**1,041,000**	

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Abdul koroma

Chief Administrator Bo District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *BoDC/ADMIN/NCB/004/2021*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction six bedrooms, Staff Quarter, Bore Hole Well and Fabrication of Hospital furniture.

---

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   BoDC /MoHS

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Sami 2A, Tikonko Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): To strengthening the public health role of primary health care**

   B. **Project Specific Objectives**

      I. Access improved health facility

      2. To establish health center to serve sami community

      3. Reduce maternal rate

      4. Ease access to health facility

C. **Project Components/Brief Description**

1. Construction two apartment six-bedroom staff Quarter
2. Construction of Industrial Borehole well with Solar Pump
3. Fabrication of Hospital Furniture

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Two apartment staff Quarter constructed & Completed with Industrial borehole and furniture fabricated	The staff Quarter, Industrial borehole and furniture & fabrication of furniture completed	Project Document / BOQ, Reports and photos
Staff allocation with drugs and essential Health equipment's	Number of Trainings and health equipment's provided	Training reports, Photos and attendants list

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Access to health facility & reduce maternal rate and other morbidity	No of people that access improved health facility & Reduction of maternal and other health morbidity	No of maternal rate reported and reports
Health Personnel trained and equipped	Trainings provided for no of health personnel and equipped	Training reports, participants list & photos

7. **Project Duration:** *(State start date and end date)*

one year

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Women and children

B. Indirect Beneficiaries:

The entire Sami community and its surroundings

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

As a health institution, women are strongly believed to be main beneficiaries alongside children. Gender issues are important to health service delivery in that particular community and Bo District in general. The project was deliberate to address major involvement of gender stakeholders and their contributions were major considerations.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Environmental impacts are moderately Low, hence has environmentally friendly

B. **Resettlement Needs:** Not applicable (no resettlement)

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) the projects will be sustainable for the fact that it is supported by GOSL through Council and MOHS who work according to Sustainable goals.*

It shall be charged to the District Health Management Team (DHMT) through the Parent Ministry (MoHS) for its sustainability effective service delivery.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction six bedrooms, Staff Quarter	Two apartments Six bedrooms staff Quarter constructed	352,584,050

2	Construction Industrial Borehole well with Solar Pump	Industrial Borehole with Solar Pump Constructed	88,000,000
3	Fabrication of Furniture	Hospital Furniture Fabricated	106,800,000
4			
Total			**547,384,050**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount(NLe)
GoSL/Own Source	Budget	547,384,050
Donor (State Name)		
Total		547,384,050

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**180,000**
Quarter 3		
Quarter 4		
Total Annual		**180,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project) Abdul Koroma Chief Administrator BoDC

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Community Health Center, Screening and Isolation Unit and Birth Waiting Hut

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bo District Council/ MOSH

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3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Mandu, Valunia Chiefdom- Bo District

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): To strengthening the public health role of primary health care**

   B. **Project Specific Objectives**

      I. Ease access to improved health facility

      2. To establish health center to serve sami community

      3. Reduce maternal rate

C. **Project Components/Brief Description**

      I Construction of Main CHC

      2. Screening & Isolation Unit

      3. Triage and Birth waiting hut

4. Electrical installation

4. ----------

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Provide healthcare facility to sami community	Number of beneficiaries that access the health care facility	Daily attendance register, reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase access to health facility reduce maternal rate and other morbidity	No of people that access the facility Reduction of maternal and other health morbidity	No of maternal rate reported and reports

7. **Project Duration:** *(February 2022 to October 2022) one year*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Women and Children

B. Indirect Beneficiaries: Sami Community and its environs

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

MTNDP Cluster 1

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs) SDG 3*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

As a health institution, women are strongly believed to be main beneficiaries alongside children. Gender issues are important to health service delivery in that particular community and Bo District in general. The project was deliberate to address major involvement of gender stakeholders and their contributions were major considerations.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Environmental impacts are moderately Low, hence has environmentally friendly.

B. **Resettlement Needs:** there is no resettlement needs (not applicable)

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) the project will be sustainable since the ministry of Health will support and provide drugs and staff and other health related support together with partners*

It shall be chard to the District Health Management Team (DHMT) through the Parent Ministry (MoHS) for its sustainability effective service delivery/

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of main building	Construction of main CHC building	742,733
2	Construction of incinerator	Construction incinerator for waste management	43,978

3	Construction of screening center & Isolation unit	To construction screening center & isolation unit	90,645
4	Construct Birth waiting Hut	Birth Waiting hut constructed	23,982
5	Electrical installation	Installation of Electricals	35,890
Total			**937,228**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**937,228**
Donor (State Name)		
Total		**937,228**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		**500,000**
Quarter 3		
Quarter 4		
Total Annual		**500,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Abdul Koroma Chief Administrator BoDC

B.

BIG 5.4 Infrastructure, Technology, and Innovation

Makeni City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation of Bangura Lane and the Construction of four (4) single box Culverts

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Makeni City Council.

3

. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

Makeni City, Sebora Chiefdom, Bombali District.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

- **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Makeni City.
- **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
- **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.

B. Project Specific Objectives]'

- **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.
- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. Project Components/Brief Description

1. Site Assessment and Selection:

- Conduct a thorough site assessment to identify locations where box culverts are needed the most.
- Consider factors such as existing drainage issues, traffic patterns, and community needs.

2. Design and Engineering:

- Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
- Ensure compliance with local building codes and environmental regulations.

3. Permitting and Approvals:

- Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.

4. Materials Procurement:

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

5. Construction of Box Culverts:

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

6. Quality Control and Inspection:

- Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.

- Conduct regular inspections and testing to verify the quality of work.

7. **Community Engagement:**
   - Engage with local communities and stakeholders to inform them about the construction project.
   - Address any concerns or feedback from residents.
8. **Project Management and Timelines:**
   - Develop a project management plan to ensure that construction progresses according to the established timeline.
   - Monitor project milestones and adjust as necessary to meet deadlines.
9. **Safety Measures:**
   - Implement safety protocols to protect workers and the surrounding community during construction.
   - Ensure that construction sites are secure and well-marked.
10. **Final Inspection and Handover:**
    - Conduct a final inspection to verify the integrity and functionality of the box culverts.
    - Hand over the completed project to the local authorities for maintenance and operation.
11. **Documentation and Reporting:**
    - Maintain detailed records of all project activities, expenditures, and inspections.
    - Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators**: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • ***Expected Output*:** Completion of new box culverts at Back of Cemetery Road	• ***Measurable Indicators*:** 1. No. of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. % completion of construction activities.	Documents and Site Verification
Specific Objective 2: Replacement of Old Culverts • ***Expected Output*:** Replacement or upgrade of deteriorated or outdated culverts.	• ***Measurable Indicators*:** 1. No. of old culverts replaced or upgraded. 2. % improvement in the condition of culverts.	Documents and Site Verification

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 3: Capacity Enhancement • ***Expected Output*:** Increased drainage capacity to prevent flooding.	• ***Measurable Indicators*:** 1. % increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Documents and Site Verification
Specific Objective 4: Community Engagement • ***Expected Output*:** Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. No. of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Documents and Site Verification
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. No. of defects identified and corrected. 2. % to engineering specifications and standards.	Documents and Site Verification
Specific Objective 6: Timely Completion • ***Expected Output*:** On-time completion of the construction project.	• *Measurable Indicators*: 1. %, comparing planned vs. actual progress. 2. No. of delays or setbacks and their impact on the project schedule.	Documents and Site Verification

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 1. **Improved Transportation and Connectivity:**	• No. Reduction in travel time for commuters and vehicles. • % increased accessibility to previously isolated areas.	Documents and Site Verification

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
1. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Documents and Site Verification
2. **Enhanced Safety:**	• % Lower accident rates on improved roads. • No. Reduced maintenance costs due to safer infrastructure.	Documents and Site Verification
3. **Community Well-being:**	• % improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	Documents and Site Verification
4. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Documents and Site Verification
Expected Impacts: 1. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Documents and Site Verification

7. **Project Duration:** *(State start date and end date)*

January 2024 – March 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

1. **Local Communities in Flood-Prone Areas:**
    - **Quantitative Benefit**: An estimated 1,000 residents of flood-prone areas will directly benefit from reduced flood risk.

- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

2. **Transportation Users:**
    - **Quantitative Benefit**: Approximately 1,000 daily travelers will experience reduced travel times and improved road safety.
    - **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

3. **Local Businesses and Entrepreneurs:**
    - **Quantitative Benefit**: Over 100 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
    - **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.
4. **Local Farmers and Agricultural Producers:**
    - **Quantitative Benefit**: Around 500 farmers will have better access to markets, resulting in increased sales and income.
    - **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

1. **Local Government and Authorities:**
    - **Quantitative Benefit**: 10% Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.
2. **Regional Economy:**
    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
    - **Qualitative Benefit**: Improved economic stability, job creation, and the attraction of investments.
3. **Emergency Services and Disaster Response Teams:**
    - **Quantitative Benefit**: Reduced need for emergency responses and disaster relief efforts in flood-prone areas.
    - **Qualitative Benefit**: Enhanced efficiency in responding to other emergencies due to improved transportation infrastructure.
4. **Environmental Conservation Organizations:**
    - **Quantitative Benefit**: Improved environmental conditions due to reduced soil erosion and sediment runoff.
    - **Qualitative Benefit**: Easier management of local ecosystems and preservation of biodiversity.

9. **Alignment with Government National Development Objective**: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.
- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

12. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.

Indirect Gender Impacts:

- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs**: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.
- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

Environmental Impact Assessment (EIA): Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.

- **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
- **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
- **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.
- **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
- **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
- **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
- **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
- **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.
- **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.

- ❖ **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- ❖ **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. Resettlement Needs: No resettlement is needed.

13. **Project Sustainability**: *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost**: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	**Rehabilitation of road and the Construction of four (4) single box Culverts**		**300,000**
Total			**300,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	GoSL	
Donor (State Name)		
Total		

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Daniel B. Kpukumu – Chief Administrator – 076130 529 - dankpus@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation of Lama Street and the Construction of One (1) Single Culvert

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Makeni City Council.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   Makeni City, Sebora Chiefdom, Bombali District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

- **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Makeni City.
- **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
- **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.

B. Project Specific Objectives

- **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.
- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.

- ❖ **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- ❖ **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- ❖ **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. Project Components/Brief Description

13. Site Assessment and Selection:

- Conduct a thorough site assessment to identify locations where box culverts are needed the most.
- Consider factors such as existing drainage issues, traffic patterns, and community needs.

14. Design and Engineering:

- Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
- Ensure compliance with local building codes and environmental regulations.

15. Permitting and Approvals:

- Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.

16. Materials Procurement:

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

17. Construction of Box Culverts:

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

18. Quality Control and Inspection:

- Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
- Conduct regular inspections and testing to verify the quality of work.

19. Community Engagement:

- Engage with local communities and stakeholders to inform them about the construction project.
- Address any concerns or feedback from residents.

20. Project Management and Timelines:

- Develop a project management plan to ensure that construction progresses according to the established timeline.
- Monitor project milestones and adjust as necessary to meet deadlines.

21. Safety Measures:

- Implement safety protocols to protect workers and the surrounding community during construction.
- Ensure that construction sites are secure and well-marked.

22. Final Inspection and Handover:

- Conduct a final inspection to verify the integrity and functionality of the box culverts.
- Hand over the completed project to the local authorities for maintenance and operation.

23. Documentation and Reporting:

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators**: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • ***Expected Output*:** Completion of new box culverts at Back of Cemetery Road	• ***Measurable Indicators*:** 1. No. of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. % completion of construction activities.	Documents and site verification
Specific Objective 2: Replacement of Old Culverts • ***Expected Output*:** Replacement or upgrade of deteriorated or outdated culverts.	• ***Measurable Indicators*:** 1. No. of old culverts replaced or upgraded. 2. % improvement in the condition of culverts.	Documents and site verification
Specific Objective 3: Capacity Enhancement • ***Expected Output*:** Increased drainage capacity to prevent flooding.	• ***Measurable Indicators*:** 1. % increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Documents and site verification

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 4: Community Engagement • ***Expected Output*:** Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. No. of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Documents and site verification
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. No. of defects identified and corrected. 2. % to engineering specifications and standards.	Documents and site verification
Specific Objective 6: Timely Completion • ***Expected Output*:** On-time completion of the construction project.	• *Measurable Indicators*: 1. %, comparing planned vs. actual progress. 2. No. of delays or setbacks and their impact on the project schedule.	Documents and site verification

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 2. **Improved Transportation and Connectivity:**	• No. Reduction in travel time for commuters and vehicles. • % increased accessibility to previously isolated areas.	Documents and site verification
5. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Documents and site verification
6. **Enhanced Safety:**	• % Lower accident rates on improved roads. • No. Reduced maintenance costs due to safer infrastructure.	Documents and site verification

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
7. **Community Well-being:**	• % improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	Documents and site verification
8. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Documents and site verification
Expected Impacts: 2. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Documents and site verification

7. **Project Duration:** *(State start date and end date)*

January 2024 – March 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

5. **Local Communities in Flood-Prone Areas:**
   - **Quantitative Benefit**: An estimated 1,000 residents of flood-prone areas will directly benefit from reduced flood risk.
   - **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.
6. **Transportation Users:**
   - **Quantitative Benefit**: Approximately 1,000 daily travelers will experience reduced travel times and improved road safety.
   - **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

7. **Local Businesses and Entrepreneurs:**

- **Quantitative Benefit**: Over 100 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
- **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.

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    - **Quantitative Benefit**: Around 500 farmers will have better access to markets, resulting in increased sales and income.
    - **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

5. **Local Government and Authorities:**
    - **Quantitative Benefit**: 10% Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.
6. **Regional Economy:**
    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
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9. **Alignment with Government National Development Objective**: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.

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- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
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- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

24. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.

Indirect Gender Impacts:

- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs**: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

Habitat Disruption: Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

Environmental Impact Assessment (EIA): Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.

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- **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
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- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. Resettlement Needs: No resettlement is needed.

13. **Project Sustainability**: *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost**: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of road and the Construction of One (1) Single Culvert		**200,000**
Total			**200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	GoSL	**200,000**
Donor (State Name)		
Total		**200,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Daniel B. Kpukumu – Chief Administrator – 076130 529 - dankpus@gmail.com

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation of Back of Cemetery Road and the Construction of two (2) Culverts

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Makeni City Council.

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   Makeni City, Back of Cemetery, Sebora Chiefdom, Bombali District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

- **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Makeni City.
- **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
- **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.

B. Project Specific Objectives

- **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.
- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.

- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. Project Components/Brief Description

25.Site Assessment and Selection:

- Conduct a thorough site assessment to identify locations where box culverts are needed the most.
- Consider factors such as existing drainage issues, traffic patterns, and community needs.

26.Design and Engineering:

- Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
- Ensure compliance with local building codes and environmental regulations.

27.Permitting and Approvals:

- Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.

28.Materials Procurement:

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

29.Construction of Box Culverts:

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

30.Quality Control and Inspection:

- Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
- Conduct regular inspections and testing to verify the quality of work.

31.Community Engagement:

- Engage with local communities and stakeholders to inform them about the construction project.
- Address any concerns or feedback from residents.

32.Project Management and Timelines:

- Develop a project management plan to ensure that construction progresses according to the established timeline.
- Monitor project milestones and adjust as necessary to meet deadlines.

33. Safety Measures:

- Implement safety protocols to protect workers and the surrounding community during construction.
- Ensure that construction sites are secure and well-marked.

34. Final Inspection and Handover:

- Conduct a final inspection to verify the integrity and functionality of the box culverts.
- Hand over the completed project to the local authorities for maintenance and operation.

35. Documentation and Reporting:

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators**: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • ***Expected Output*:** Completion of new box culverts at Back of Cemetery Road	• ***Measurable Indicators*:** 1. No. of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. % completion of construction activities.	Documents and site visit
Specific Objective 2: Replacement of Old Culverts • ***Expected Output*:** Replacement or upgrade of deteriorated or outdated culverts.	• ***Measurable Indicators*:** 1. No. of old culverts replaced or upgraded. 2. % improvement in the condition of culverts.	Documents and site visit
Specific Objective 3: Capacity Enhancement • ***Expected Output*:** Increased drainage capacity to prevent flooding.	• ***Measurable Indicators*:** 1. % increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Documents and site visit

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 4: Community Engagement • ***Expected Output*:** Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. No. of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Documents and site visit
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. No. of defects identified and corrected. 2. % to engineering specifications and standards.	Documents and site visit
Specific Objective 6: Timely Completion • ***Expected Output*:** On-time completion of the construction project.	• *Measurable Indicators*: 1. %, comparing planned vs. actual progress. 2. No. of delays or setbacks and their impact on the project schedule.	Documents and site visit

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 3. **Improved Transportation and Connectivity:**	• No. Reduction in travel time for commuters and vehicles. • % increased accessibility to previously isolated areas.	Documents and site visit
9. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Documents and site visit
10. **Enhanced Safety:**	• % Lower accident rates on improved roads.	Documents and site visit

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
	• No. Reduced maintenance costs due to safer infrastructure.	
11. **Community Well-being:**	• % improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	Documents and site visit
12. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Documents and site visit
Expected Impacts: 3. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Documents and site visit

7. **Project Duration:** *(State start date and end date)*

January 2024 – March 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

9. **Local Communities in Flood-Prone Areas:**
    - **Quantitative Benefit**: An estimated 1,000 residents of flood-prone areas will directly benefit from reduced flood risk.
    - **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.
10. **Transportation Users:**
    - **Quantitative Benefit**: Approximately 1,000 daily travelers will experience reduced travel times and improved road safety.

- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

11. **Local Businesses and Entrepreneurs:**
    - **Quantitative Benefit**: Over 1000 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
    - **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.
12. **Local Farmers and Agricultural Producers:**
    - **Quantitative Benefit**: Around 500 farmers will have better access to markets, resulting in increased sales and income.
    - **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

9. **Local Government and Authorities:**
    - **Quantitative Benefit**: 10% Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.
10. **Regional Economy:**
    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
    - **Qualitative Benefit**: Improved economic stability, job creation, and the attraction of investments.
11. **Emergency Services and Disaster Response Teams:**
    - **Quantitative Benefit**: Reduced need for emergency responses and disaster relief efforts in flood-prone areas.
    - **Qualitative Benefit**: Enhanced efficiency in responding to other emergencies due to improved transportation infrastructure.
12. **Environmental Conservation Organizations:**
    - **Quantitative Benefit**: Improved environmental conditions due to reduced soil erosion and sediment runoff.
    - **Qualitative Benefit**: Easier management of local ecosystems and preservation of biodiversity.

9. **Alignment with Government National Development Objective**: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.
- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.
- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

36. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.

Indirect Gender Impacts:

- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs**: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.
- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.

- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

Environmental Impact Assessment (EIA): Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.

- **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
- **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
- **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.
- **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
- **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
- **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
- **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
- **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.
- **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.
- **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. Resettlement Needs: No resettlement is needed.

13. **Project Sustainability**: *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost**: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of Back of Cemetery Road and the Construction of two (2) Culverts		**250,000**
Total			**250,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	GoSL	**250,000**
Donor (State Name)		
Total		**250,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details		
Total Project Cost	**Disbursement to Date**	**Outstanding Bal.**

Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Daniel B. Kpukumu – Chief Administrator – 076130 529 - dankpus@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. Project Title: *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot Improvement, Ditching and Construction of Box Culverts

2. Implementing Agency: ***(****Name the Implementing MDA/Local Government Council)*

Makeni City Council

3. Project Location: *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom)*

City Wide

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To promote health care service delivery in the district

B. **Project Specific Objectives**

I. To increase access to health care service delivery.

2. To provide ideal environment for delivery of health care services

3. To provide WASH facilities for patient and staff of the facility

C. **Project Components/Brief Description**

I. Rehabilitation of main PHU building

2. Rehabilitation of staff quarter

3 Rehabilitation of WASH facilities

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Main PHU building rehabilitated.	Number of PHU rehabilitated	➢ Monitoring reports ➢ Project document ➢ Physical verification
Staff quarter rehabilitated	Number rooms rehabilitated	
WASH facilities rehabilitated	Number of WASH facilities rehabilitated	

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Health care service delivery enhanced.	➢ % reduction in infant & maternal mortality ➢ % reduction in water borne-related diseases ➢ % increase in quality of health care services provided.	➢ Monthly PHU report

7. **Project Duration:** *(State start date and end date)*

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Those visiting the facility to access health care service delivery and PHU staff

B. Indirect Beneficiaries:

The community people of Karena

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

The sub-project aligns with the MTNDP because it seeks to provide access to primary health care, which is consistent with the overall development aspiration of the government, to promote quality health care service delivery.

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

GOAL 3 of the United Nations SDGs aspires to ensure quality healthy lives and promote well-*being for all at all ages. By successfully implementing the subject, it will contribute immensely to achieve this GOAL of the SDGs. Therefore, the sub-project is in alignment with SDGs.*

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

There will be significant number of women's representation in the implementation of the sub-project. The World Bank frowns at any form of discrimination against women in the implementation of projects they are funding. The council will therefore ensure the unconditional involvement of women in the implementation of the sub-project.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

There is no environmental impact associated with the sub-project. A comprehensive screening exercise was undertaken to ascertain whether the sub-project could negatively impact the environment or not. It was only after this exercise that the sub-project was selected.

B. **Resettlement Needs:** the project has no resettlement needs.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The council will continue to work with the DHMT and partners making intervention in the health sector to undertake routine maintenance work on the facility. Beneficiary communities will also be encouraged to take ownership of the facility and work in close collaboration with health personnel assigned to it, to assist in managing the facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spots improvement on feeder road & construction of single box culverts.	Spots improvement and construction of 7 single culverts.	**300,000**
Total			**300,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant,	Amount (NLe)
GoSL/Own Source	Budget	**300,000**
Donor (State Name)		
Total		**300,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Vivian Sally Senesie, Chief Administrator, Bombali District Council.
Telephone number: 076-61-40-22
Email: sviviansally@yahoo.com

Bombali District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. **Project Title:**

2. *Construction of one Box Culvert and Reinforced Bridge*

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3. **Implementing Agency:**

4. ***(****Bombali District Council)*

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3. **Project Location:**

(*District Wide)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centres

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity .

3. To have easy access to development opportunities from the central .

F. **Project Components/Brief Description**

IV. Construction of one Box Culvert and reinforced bridge

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
construction of one box culvert and reinforced bridge	No. Of single box culverts constructed and reinforced bridge	Site visit, M&E report, engineer report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:** *(20/2/2024 – 20/7/2024)*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Bombali District

B. Indirect Beneficiaries: communities that are connected

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger " and Goal 6 - " access to clean water and sanitation''; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)

1	Construction of one box culvert and reinforced bridge		**510,845**
Total			**510,845**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL[RMFA]	Budget	510,845
Donor		
Total		**510,845**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot Improvement of Feeder Road

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bombali District Council

A. **Overall Objective(s):**

I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town,*

(District Wide)

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

- To mitigate flooding within the district.
- To improve on own source revenue mobilization for Bombali District Council.
- To expand on service delivery to the people of Bombali District and its environs.
- To foster Local economic development through the provision of social infrastructure for the community and people of Bombali District.

C. **Project Components/Brief Description**

I. Spot improvement.

2. Desisting of existing culvert box

3. Drainage clearing.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned. • The number of users of the completed facility • Number of drainages reshaped.	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected.	• The number and names of streets cleaned. • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout.	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Bombali District

B. Indirect Beneficiaries: Connected Communities

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot improvement, Drainage clearing, and drainage reshape.		**350,000**
2	**Total value**		**350,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	Grant	**350,000**
Donor (State Name)	Budget	
Total		**350,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		**350,000**
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Koinadugu District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Construction of 5 single box culvert*

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)KDC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Kabala township, Wara Wara Yagala/Sengbeh*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to improve road connectivity in the district**

   B. **Project Specific Objectives**

      I. Increase vehicular and pedestrian traffic in the district

      2. to ease or improve accessibility to basic socioeconomic services

      3. efficient movement of goods and services

      4. to link Koinadugu with other districts and the neighboring country Guinea

C. **Project Components/Brief Description**

      I. Preparation of work

      2. Site Clearing (Brushing, Tree/stump/log removal)

3. Pavement and associated works (Grubbing, removal of boulders and crop out rocks, mitre drains, camber works, regraveling, embamkment, cut and fill)

4. Construction of single and double box culverts (exacavation, blinding, form work, re-enforcement work, concrete works, road diversion, backfilling and channelling)

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
5 single box culvert within kabala town constructed	The number of functional box culverts within kabala township	Final joint inspections, engineer certification, M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Movement of people and goods	Easy access to communities within the district Free movement of perishable good to the market Increase in the livelihood of communities especially women and youth	Final joint inspections, engineer certification, M&E Report

7. **Project Duration:** *(State start date and end date) December-April 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries: the people of** *Kabala township, Wara Wara Yagalia chiefdom*

B. **Indirect Beneficiaries**: other road users and commuters

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster three: Transforming the economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Cluster 11: Sustainable Cities

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) ease movement of goods and service for women and children*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Traffic management, excavation, minimal waste will be produced and minimal amount of noise and bust produced

B. **Resettlement Needs:** No Resettlement need except diversion

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) routine maintenance activities*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Construction of 5 single box culvert*		**442,180**
Total			**442,180**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	RMFA	442,180
Donor (State Name)		
Total		442,180

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**442,000**
Quarter 3		
Quarter 4		
Total Annual		**442,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Construction of one single and one double box culvert along Mange-monoya feeder road 7km*

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)KDC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Mange-monoya, Neini Chiefdom*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to improve road connectivity in the district**

   B. **Project Specific Objectives**

      I. Increase vehicular and pedestrian traffic in the district

      2. to ease or improve accessibility to basic socioeconomic services

      3. efficient movement of goods and services

      4. to link Koinadugu with other districts and the neighboring country Guinea

C. **Project Components/Brief Description**

   I. Preparation of work

   2. Site Clearing (Brushing, Tree/stump/log removal)

   3. Pavement and associated works (Grubbing, removal of boulders and crop out rocks, mitre drains, camber works, regraveling, embamkment, cut and fill)

   4. Construction of single and double box culverts (exacavation, blinding, form work, re-enforcement work, concrete works, road diversion, backfilling and channelling)

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Double and *single box culvert constructed*	The number of functional single and double box culverts constructed	Final joint inspections, engineer certification, M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Movement of people and goods	Easy access to communities within the district Free movement of perishable good to the market Increase in the livelihood of communities especially women and youth	Final joint inspections, engineer certification, M&E Report

7. **Project Duration:** *(State start date and end date) December-April 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: the people of *Mange-monoya*

   B. Indirect Beneficiaries: other road users and commuters

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster three: Transforming the economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Cluster 11: Sustainable Cities

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) ease movement of goods and service for women and children*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Traffic management, excavation, minimal waste will be produced and minimal amount of noise and bust produced

B. **Resettlement Needs:** No Resettlement need except diversion

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) routine maintenance activities*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of one single and one double box culvert along Mange-monoya feeder road 7km		**299,000**
Total			**299,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	RMFA	299,000
Donor (State Name)		
Total		**299,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**299,000**
Quarter 3		
Quarter 4		
Total Annual		**299,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Maintenance of two existing box culvert along yataya road and koinadugu road and backfiling of bridge along kamasorie kasimpon feeder road.*

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2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council) KDC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward).* yataya /koinadugu road, *Wara Wara Yagala/kansunko*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to improve road connectivity in the district**

   B. **Project Specific Objectives**

      I. Increase vehicular and pedestrian traffic in the district

      2. to ease or improve accessibility to basic socioeconomic services

      3. efficient movement of goods and services

      4. to link Koinadugu with other districts and the neighboring country Guinea

C. **Project Components/Brief Description**

      I. Preparation of work

      2. Site Clearing (Brushing, Tree/stump/log removal)

      3. Pavement and associated works (Grubbing, removal of boulders and crop out rocks, mitre drains, camber works, regraveling, embamkment, cut and fill)

4. Maintenance of 2 single box culverts (exacavation, blinding, form work, re-enforcement work, concrete works, road diversion, backfilling and channelling)

5. backfilling

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
single box culvert and backfilling of bridge done	The number of functional box culverts and bridges done	Final joint inspections, engineer certification, M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Movement of people and goods	Easy access to communities within the district Free movement of perishable good to the market Increase in the livelihood of communities especially women and youth	Final joint inspections, engineer certification, M&E Report

7. **Project Duration:** *(State start date and end date) December-April 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries: the people of** *Kabala township, Wara Wara Yagalia chiefdom*

B. **Indirect Beneficiaries**: other road users and commuters

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster three: Transforming the economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Cluster 11: Sustainable Cities

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) ease movement of goods and service for women and children*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Traffic management, excavation, minimal waste will be produced and minimal amount of noise and bust produced

B. **Resettlement Needs:** No Resettlement need except diversion

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) routine maintenance activities*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Maintenance of two existing box culvert backfilling of bridge along feeder road.		**240,000**
Total			**240,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)

GoSL/Own Source	RMFA	**240,000**
Donor (State Name)		
Total		**240,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**240,000**
Quarter 3		
Quarter 4		
Total Annual		**240,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Construction of 3 Box culverts (two single and one double) along bambukoro-bambukura 4km road*

---

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)KDC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) bambukoro-bambukura, sengbe*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to improve road connectivity in the district**

   B. **Project Specific Objectives**

      I. Increase vehicular and pedestrian traffic in the district

      2. to ease or improve accessibility to basic socioeconomic services

      3. efficient movement of goods and services

      4. to link Koinadugu with other districts and the neighboring country Guinea

C. **Project Components/Brief Description**

      I. Preparation of work

      2. Site Clearing (Brushing, Tree/stump/log removal)

      3. Pavement and associated works (Grubbing, removal of boulders and crop out rocks, mitre drains, camber works, regraveling, embamkment, cut and fill)

      4. Construction of single and double box culverts (exacavation, blinding, form work, re-enforcement work, concrete works, road diversion, backfilling and channelling)

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
single and double box culvert constructed	The number of functional single and double box culverts constructed	Final joint inspections, engineer certification, M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Movement of people and goods	Easy access to communities within the district Free movement of perishable good to the market Increase in the livelihood of communities especially women and youth	Final joint inspections, engineer certification, M&E Report

7. **Project Duration:** *(State start date and end date) December-April 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. **Direct Beneficiaries: the people of** *bambukoro-bambukur*

   B. **Indirect Beneficiaries**: other road users and commuters

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster three: Transforming the economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Cluster 11: Sustainable Cities

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) ease movement of goods and service for women and children*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Traffic management, excavation, minimal waste will be produced and minimal amount of noise and bust produced

B. **Resettlement Needs:** No Resettlement need except diversion

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) routine maintenance activities*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 3 Box culverts (two single and one double) along road		**484,080**
Total			**484,080**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	RMFA	484,080
Donor (State Name)		
Total		**484,080**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Construction of seven lockable stores at Central Lorry Park Kabala, Wara Wara Yagala*

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KDC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Kabala township, Wara Wara Yagala*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): Strengthening the state of entrepreneurship and the business environment**

   B. **Project Specific Objectives**

      I. Encourage small scale entrepreneurship, youth empowerment and targeting women for micro enterprises.

      2. enhanced an enabling environment for the development of private sector

      3. expand small entrepreneur/micro credit assistance services to small business entrepreneurs

C. **Project Components/Brief Description**

   I. Construction of seven (7) lockable stores

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Seven Lockable stores constructed	Number of stores constructed	Engineers and M&E Report and supervision

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Boost the revenue of council	Provision of Varieties of good as services	Engineers and M&E Report and supervision
Improvement of the park	Improving on the facelift of the pack	Engineers and M&E Report and supervision

7. **Project Duration:** *(State start date and end date) October 2023-march 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: KDC, Drivers union, traders

   B. Indirect Beneficiaries: Kabala township

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

-Cluster 3: Infrastructure

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

    Goal 9: Infrastructure

    Goal 8 : Economy

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) promoting the trader activities of market women*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact: Excavation, waste, minimal noise, and dust production**

    B. **Resettlement Needs:** Relocation to temporal business outlet

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) from own source revenue generated from the stores*

---

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of seven lockable stores		**572,000**
Total			**572,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Own Source	**572,000**
Donor (State Name)		
Total		**572,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**572,000**
Quarter 3		
Quarter 4		
Total Annual		**572,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Tonkolili District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of Box Culverts and Bridges

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

TDC/RMFA

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

District Wide

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To develop and maintain safe, efficient and sustainable transportation network that facilitates the movement of people, goods and services ----------

B. **Project Specific Objectives:**

1 Enhance transportation efficiency, safety, and improve connectivity

I. ----------

C. **Project Components/Brief Description:**

1. Bridge construction

2. Road diversion

3. Earth Work/Excavation

4 Sign board fabrication

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
1 bridge and 2 single box ox Culverts constructed	1 bridge and 3 single Box Culverts constructed	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Free movement of people, goods and services, and Transportation efficiency, safety, and improve connectivity	1 bridge and 2 single box ox Culverts constructed	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

7. **Project Duration:** *(State start date and end date) January2024- May* 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Matotoka-Rosengbeh in

B. Indirect Beneficiaries: Tane Chiefdom, Tonkolili Distric**t community**

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

. Goal 3. Infrastructure and economic Competiveness

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9. Industry, Innovation and infrastructure

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) both male and female will be impacted positively during implementation by gaining employment opportunities in the company*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Box Culverts and Bridges		**300,000**
Total			**300,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL	GoSL Grant	**300,000**
Donor (State Name)		
Total		**300,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Falaba District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Four Box Culverts

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Falaba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Gbonbondor, Mongor, Falaba District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   The creation of accessibilities to rural communities.

   B. **Project Specific Objectives**

   I. To provide accessible road connectivity.

   2. To ensure farms products get to the market.

C. **Project Components/Brief Description**

   I. the construction of Box Culverts

   2. to backfill the constructed Culverts

   3 To create alternative roots during the Construction works

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Construction of No 4 Box Culverts.	**No. 4 Box Culverts constructed and backfilled**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Running water provided fir the hostel		
Four Box Culverts constructed and backfilled	**Four Box Culverts available for use by the Community**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

1st April 2024-30th June, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Gbonbondor, Mongor Chiefdom

B. Indirect Beneficiaries:

Falaba District

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This project is align with cluster one (3).

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 3

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):* **It is gender and disable sensitive**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The project wouldn't have adverse environmental impact

B. **Resettlement Needs:** There will be no resettlement **needs.**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term):* **The project would be sustained from the revenue mobilized.**

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of NO 4 Box Culverts	Excavation work, concrete work, reinforcement work-iron rod mats and sand Crete and granite.	200,000
2	Backfilling	Selected laterite materials transported for culvert backfilling	300,000
Total			**500,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Road Maintenance Fund Administration	**Grant**	**500,000**
Total		**500,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**494,000**
Quarter 3		
Quarter 4		
Total Annual		**494,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *PLDC/RMFA/NCB/2022/001*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Construction of 10m span Bridge

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Falaba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - Gbonbondor, Mongor Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing bridge to facilitate better transportation and connectivity within Port Loko District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of bridge.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Construction of 10m span Bridge:** Build new bridge at specific locations where drainage and transportation improvements are needed the most.

- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

37. **Materials Procurement:**

- Procure the required construction materials, including concrete, granite, steel, and other materials needed for bridge construction.

38. **Construction of Bridge:**

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

39. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Bridge • *Expected Output*: Completion of bridge	• *Measurable Indicators*: 1. Number of new bridge constructed. 2. Total length (in meters) of bridge constructed. 3. Percentage completion of construction activities.	Physical Verification, Council CWE & M&E reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 2: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 3: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 4. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
13. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
14. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
15. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
16. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit

7. **Project Duration:** *(State start date and end date)*

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

13. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

14. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.

- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

15. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

13. **Falaba District Council and Chiefdom Authorities:**

- **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
- **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.

- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

40. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their girl child to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

Mitigating the environmental impact of the box culvert construction project in Port Loko District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
    - **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement need is required for this project

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 10m span Bridge		**483,075**
Total			**483,075**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	483,075
Donor (State Name)		
Total		**483,075**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL /RMFA**	**Dev. Partner**	**GoSL /RMFA**	**Dev. Partner**	**GoSL**
	483,075		133,075		350,000

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction *of Multi-purpose hall, and Hand Dug Well*

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2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council) Falaba District*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

Sulima, Kambaya Chiefdom.

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s): To promote local economic development and further strengthening service delivery with Fabala District.**

B. **Project Specific Objectives**

I. To increase own source revenue generation

2. To Provide conducive environment for local economic activities

C. **Project Components/Brief Description**

I . Re-roofing and New Ceiling work

2.Tiling

3. Electrical installation

4. Plumbing work

5. Perimeter fencing

6. Hand-dug well

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Multipurpose hall completed	Functional Multi-purpose hall in place	Contract documents, site visits, and M&E report
Hand-dug well constructed	Functional hand dug well-constructed	Contract documents, site visits, and M&E report
Perimeter fence completed	Well secured Multi-purpose hall	Contract documents, site visits, and M&E report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Functional Multi-purpose hall in place	Improve revenue generation to council and provide quality service to the community	Contract documents, site visits, and M&E report
Functional hand dug well-constructed	Improve Sanitation and reduce water-borne diseases	Contract documents, site visits, and M&E report
Well secured Multi-purpose hall	Improve security to the Multi-purpose hall	Contract documents, site visits, and M&E report

7. **Project Duration:** *(State start date and end date) January*

January 2024- December 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Sulima, Kambaya District

B. Indirect Beneficiaries: **Falaba District**

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster three: Transforming the Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

    Goal Nine: *Infrastructure*

    Goal Nine: Resilient Cities

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:**

    B. **Resettlement Needs:**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction *of Multi-purpose hall, and Hand Dug Well*		**4,554,078**
Total			**4,554,078**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/Own Source	Grant	4,554,078
Donor (State Name)		
Total		4,554,078

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *PLDC/RMFA/NCB/2022/001*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Construction of 8m span Bridge and One Twin Works

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Falaba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - Mongor Bendugu, Mongor Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing bridge to facilitate better transportation and connectivity within Port Loko District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of bridge.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Construction of 8m span Bridge:** Build new bridge at specific locations where drainage and transportation improvements are needed the most.

- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

41. **Materials Procurement:**

- Procure the required construction materials, including concrete, granite, steel, and other materials needed for bridge construction.

42. **Construction of Bridge:**

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

43. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Bridge • *Expected Output*: Completion of bridge	• *Measurable Indicators*: 1. Number of new bridge constructed. 2. Total length (in meters) of bridge constructed. 3. Percentage completion of construction activities.	Physical Verification, Council CWE & M&E reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 2: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 3: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 5. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
17. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
18. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
19. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
20. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit

7. **Project Duration:** *(State start date and end date)*

January 2024- December 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

16. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

17. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

18. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

14. **Falaba District Council and Chiefdom Authorities:**

- **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
- **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

44. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their girl child to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.

- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

Mitigating the environmental impact of the box culvert construction project in Port Loko District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
    - **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement need is required for this project

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 8m span Bridge and One Twin Works		483,075
Total			483,075

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	483,075
Donor (State Name)		
Total		**483,075**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL /RMFA**	**Dev. Partner**	**GoSL /RMFA**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Port Loko City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Maintenance of Songo Road (1.50km) and Sheriffa Street (0.48km)

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Port Loko City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   Nort-West Region, Bekeloko and Maforki chiefdoms, Port Loko City

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To improve access to rural communities, Schools, Health Centers and Agricultural Farm lands

   B. **Project Specific Objectives**

   I. Access to Agricultural Farm Lands

   2. Access to deprived Communities

   3. To reduce travel time and ease transportation burden

   4. To connect near by communities to the city business area

C. **Project Components/Brief Description**

- Preliminaries (Mobilization and Demolition etc)
- Clearing Works (Removal of grown vegetation on either side of Road)
- Drainage Works (Clear existing drainages and cart away debris from site)
- Pavement & Associated Works (Filled in depression section along the road with suitable laterite Material)

- Stone Pitching and Protection Works (Provide and place 200mm thick grouted stone pitching and protection on both side of the road section and all ancillary works as shown on drawings)
- Back filling of Bridge (Hauling of suitable laterite material to site, spread and compact as directed by Engineer)

- Construction of 1No Single Box Culvert (Construct single Box culvert as shown on drawing)

s5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
1.98km Feeder Road maintenance	Accessibility, quality of road	Monitoring and Supervision report, preparation of payment Certificate

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Travel time reduced and also decreased in accidental occurrence Increase on the number of users plying through the road	Road User Satisfaction	Records of photo taking and personal interview of road users

7. **Project Duration:** *(State start date and end date)*

   Start: November 2023, End: February 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: Community People of Port Loko City

   B. Indirect Beneficiaries:

   The community at large

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Both Cluster three align with the MTNDP which talked about infrastructure and economic competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal Nine; (Industry Innovation and Infrastructure) his align with the project--

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) The Project has gender impact. More women will be employed during the implementation stage of the Project and also women are able to quickly transport their Agricultural and other Produces to Markets*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** An Environmental Impact Assessment would be conducted before the implementation of the project

B. **Resettlement Needs: yes, there is Resettlement Needs**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustainable through the empowerment of community group to be trained on Routine and Periodic Maintenance of the Feeder Roads

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Maintenance of road (1.50km) and street (0.48km)		**775,460**
Total			**775,460**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g., budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	RMFA	775,460
Donor (State Name)		
Total		**775,460**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Augustine A Sam, Chief Administrator PLCC, amaraasam800@mail.com

Port Loko District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *PLDC/RMFA/NCB/2022/001*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Construction of 7m span Bridge at Makaranka Feeder Road

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Port Loko Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - Northwest Region, Makaranka Village, Koya Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing bridge to facilitate better transportation and connectivity within Port Loko District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of bridge.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Construction of Makaranka Bridge:** Build new bridge at specific locations where drainage and transportation improvements are needed the most.

- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

45. **Materials Procurement:**

- Procure the required construction materials, including concrete, granite, steel, and other materials needed for bridge construction.

46. **Construction of Bridge:**

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

47. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Bridge • *Expected Output*: Completion of Makaranka bridge	• *Measurable Indicators*: 1. Number of new bridge constructed. 2. Total length (in meters) of bridge constructed. 3. Percentage completion of construction activities.	Physical Verification, Council CWE & M&E reports.
Specific Objective 2: Capacity Enhancement	• *Measurable Indicators*:	Council CWE & M&E

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
• *Expected Output*: Increased drainage capacity to prevent flooding.	1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Officer reports.
Specific Objective 3: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 6. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
21. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
22. **Enhanced Safety:**	• Lower accident rates on improved roads.	Council CWE & M&E Officer

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
	• Reduced maintenance costs due to safer infrastructure.	reports. & site visits
23. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
24. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit

7. **Project Duration:** *(State start date and end date)*

- 7th February 2022 – July 2022

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

19. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

20. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.

- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

21. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

15. **Port Loko District Council and Chiefdom Authorities:**

- **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
- **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.

- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

48. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their girl child to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

Mitigating the environmental impact of the box culvert construction project in Port Loko District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
    - **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement need is required for this project

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 7m span Bridge		**483,075**
Total			**483,075**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (Nle)
GoSL/RMFA	Budget/Grant	483,075
Donor (State Name)		
Total		**483,075**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL /RMFA**	**Dev. Partner**	**GoSL /RMFA**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**271,000**
Quarter 3		
Quarter 4		
Total Annual		**271,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Arthur Allieu – Chief Administrator – 076767136

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *N/A*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Maintenance of Maforay Kakanu Road and construction of No 8.5 long bridge

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Port Loko District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - North West,Port Loko District, Maforay village, Maforki Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing of bridge to facilitate better transportation and connectivity within Port Loko District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing bridge with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Maintenance of Maforay Kakanu Road and construction of No 8.5 long bridge:** Repair Road and build new bridge at specific locations where drainage and transportation improvements are needed the most.

- **Replacement of Old bridge:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

49. **Materials Procurement:**

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

50. **Construction of bridge and road maintenance:**

- Excavate the construction site and prepare the foundation.
- Brushing and clearing
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

51. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of bridge and road maintenance	• *Measurable Indicators*: 1. Number and length of bridge constructed.	Physical Verification, Council CWE & M&E reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
• *Expected Output*: Completion of new bridge and road maintenance	2. Total length (in meters) of culverts constructed. 3. Percentage completion of construction activities.	
Specific Objective 2: Replacement of Old Culverts • *Expected Output*: Replacement or upgrade of deteriorated or outdated culverts.	• *Measurable Indicators*: 1. Number of old culverts replaced or upgraded. 2. Percentage improvement in the condition of culverts.	Council CWE & M&E Officer reports.
Specific Objective 3: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 4: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 7. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
25. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
26. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
27. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
28. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit

7. **Project Duration:** *(State start date and end date)*

- March 2023 – June 2023

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

22. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

23. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

24. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

16. **Port Loko District Council and Chiefdom Authorities:**

- **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
- **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

- **Road Maintenance and Infrastructure Development**: Box culvert construction projects and road maintenance contribute to the development of transportation infrastructure, which is often a

key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.

- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Port Loko District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

52. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.

- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their girl child to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
    - **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement need is required for this project

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Maintenance of road and construction of No 8.5 long bridge		**300,000**
Total			**300,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	**300,000**
Donor (State Name)		
Total		**300,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Arthur Allieu – Chief Administrator – 076767136

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *N/A*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Maintenance of Robat – Benkia 4.40 km (Proposed)

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Port Loko District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - North West,Port Loko District, Robat – Benkia Village, Tinkatopa Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing of bridge to facilitate better transportation and connectivity within Port Loko District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing bridge with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Maintenance of Robat – Benkia 4.40 km:** Repair Road and build new bridge at specific locations where drainage and transportation improvements are needed the most.

- **Replacement of Old bridge:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

53. **Materials Procurement:**

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

54. **Road maintenance:**

- Brushing and clearing
- Assemble and install the box culvert sections according to the approved design.
- Install appropriate drainage systems and backfill the site.

55. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Maintenance of Robat – Benkia • *Expected Output*:	• *Measurable Indicators*: 1. Total length (in meters) of road constructed.	Physical Verification, Council CWE & M&E reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Completion of road maintenance	2. Percentage completion of construction activities.	
Specific Objective 2: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 3: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 8. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
29. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding.	Council CWE & M&E

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
	• Reduced property damage from flood events.	Officer reports.
30. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
31. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
32. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit

7. **Project Duration:** *(State start date and end date)*

- March 2023 – June 2023

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

25. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.

- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

26. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

27. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

17. **Port Loko District Council and Chiefdom Authorities:**

- **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
- **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Port Loko District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.

- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.

56. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their girl child to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
    - **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement need is required for this project

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Maintenance of 4.40 km road		**167,000**
Total			**167,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	**167,000**
Donor (State Name)		
Total		**167,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**167,000**
Quarter 3		
Quarter 4		
Total Annual		**167,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Arthur Allieu – Chief Administrator – 076767136

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: P172492

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   - Construction of Additional Market Facility in the Main Lunsar Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   - Port Loko District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   - Lunsar, Marampa Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   - **Revitalize Local Economy:** Stimulate economic growth in Lunsar and the surrounding areas by creating a vibrant and functional marketplace.
   - **Enhance Livelihoods:** Improve the income and livelihoods of market traders, artisans, and other community members through increased economic opportunities.
   - **Infrastructure Improvement:** Modernize and upgrade market infrastructure to meet safety, sanitation, and accessibility standards.
   - **Cultural Preservation:** Preserve and promote the cultural heritage of Lunsar by incorporating traditional design elements and spaces within the market.
   - **Community Engagement:** Foster community involvement and participation in the project, ensuring that the market meets the needs and aspirations of local residents.

   B. **Project Specific Objectives**

   - **Reconstruction of Market Structures:** Rebuild and refurbish market stalls, shops, and vending spaces to create a clean, safe, and attractive environment for traders and customers.

- **Improved Sanitation:** Upgrade sanitation facilities by providing clean public restrooms, waste disposal areas, and adequate drainage systems to maintain a hygienic environment.
- **Market Accessibility:** Ensure accessibility for all community members, including those with disabilities, by implementing ramps, wider walkways, and designated parking areas.
- **Market Security:** Enhance security measures within the market by installing lighting, surveillance cameras, and partnering with local law enforcement to create a safe shopping environment.
- **Capacity Building:** Offer training and capacity-building programs for market traders, including business management, financial literacy, and marketing to help them thrive in the modern marketplace.
- **Promotion of Local Products:** Promote and support the sale of locally produced goods and crafts to boost the local economy and showcase Lunsar's unique cultural heritage.
- **Environmental Sustainability:** Incorporate eco-friendly practices such as rainwater harvesting, waste recycling, and energy-efficient lighting to minimize the market's environmental impact.
- **Community Spaces:** Create communal areas within the market for cultural events, gatherings, and exhibitions to celebrate and preserve the town's traditions.

C. **Project Components/Brief Description**

The project entails the comprehensive reconstruction and revitalization of Lunsar Market, a central economic and cultural hub in the community. Its overarching aim is to boost the local economy, improve livelihoods, and provide a safe, modern, and culturally relevant marketplace for both traders and customers.

Key components of the project include rebuilding market structures, enhancing sanitation facilities, ensuring accessibility for all, improving security measures, offering capacity-building programs for traders, promoting local products, embracing environmental sustainability, and creating communal spaces for cultural activities. These efforts are designed to uplift the economic prospects of Lunsar while preserving and celebrating its unique cultural heritage.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
1. Reconstruction of Market Structures: • **Expected Output: Renovated and modernized market stalls and shops.**	• **Measurable Indicator: Number of renovated stalls and shops completed.**	
2. **Improved Sanitation:** • **Expected Output:** Clean public restrooms, waste disposal areas, and proper drainage.	• **Measurable Indicator:** Percentage increase in the number of functional public restrooms and drainage systems.	
3. **Market Accessibility:** • **Expected Output:** Enhanced accessibility through ramps, wider walkways, and designated parking.	• **Measurable Indicator:** Percentage increase in accessible areas within the market.	
4. **Market Security:** • **Expected Output:** Improved security through lighting and surveillance.	**Measurable Indicator:** Reduction in reported security incidents within the market.	
5. **Capacity Building:** • **Expected Output:** Traders equipped with improved skills and knowledge.	• **Measurable Indicator:** Number of traders who have completed capacity-building programs.	
6. Environmental Sustainability:	**Measurable Indicator:** Reduction in water and energy	

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Expected Output: Eco-friendly market practices.	consumption, and increased recycling rates.	
7. **Promotion of Local Products:** • **Expected Output:** Increased visibility and sales of locally produced goods.	**Measurable Indicator:** Percentage increase in the sales of locally produced items.	
8. **Community Spaces:** • **Expected Output:** Communal spaces for cultural events and gatherings.	**Measurable Indicator:** Number of cultural events and gatherings held within the market.	

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
1. **Reconstruction of Market Structures:** • **Concrete Outcome:** Newly renovated and structurally sound market stalls and shops.	• Completion of 100% of market stalls renovations within the scheduled timeframe.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
2. **Improved Sanitation:** • **Concrete Outcome:** Clean public restrooms, waste disposal areas, and efficient drainage systems.	• Achieving a sanitation rating of at least 80% based on regular inspections.	
3. Market Accessibility: **Concrete Outcome:** Easily navigable market with ramps, wide walkways, and designated parking spaces.	• Percentage increase in the number of accessible areas within the market, with a goal of achieving at least 75% accessibility.	
4. **Market Security:** • **Concrete Outcome:** A safer market environment with adequate lighting and surveillance.	• Reduction in reported security incidents within the market by 70% compared to baseline data.	
5. **Capacity Building:** • **Concrete Outcome:** Empowered traders with improved business	• 55% increase in the number of traders reporting improved business practices and financial management skills.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
skills and knowledge.		
6. **Promotion of Local Products:** • **Concrete Outcome:** Increased sales and visibility of locally produced goods.	• 45% growth in the sales of locally produced items within the market.	
7. **Environmental Sustainability:** • **Concrete Outcome:** Adoption of eco-friendly market practices.	• Achieve a reduction of at least 55% in water and energy consumption, along with a 25% increase in recycling rates.	
8. **Community Spaces:** • **Concrete Outcome:** Designated communal areas within the market for cultural events and gatherings.	• Hosting at least 10 cultural events and 15 gatherings within the market per month.	

7. **Project Duration:** *(State start date and end date)*

- December, 2023 – June, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: The market traders who operate within Lunsar

   B. Indirect Beneficiaries: Marampa Chiefdom

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP):*

To specify how the project aligns with the Government of Sierra Leone's overall development objectives and priorities as contained in the Medium-Term National Development Plan (MTNDP), it's essential to consider the key goals and themes outlined in the plan and show how the project contributes to them.

1. **Economic Diversification and Growth:**

   - The project aims to revitalize the local economy by creating a vibrant marketplace. This aligns with the government's goal of diversifying the economy by promoting trade and commerce.

2. **Infrastructure Development:**

   - The reconstruction of market structures, improved sanitation facilities, and enhanced security measures all contribute to the development of critical infrastructure, which is a priority in the MTNDP.

3. **Private Sector Development:**

   - Capacity-building programs for market traders promote entrepreneurship and support the development of the private sector, a key focus of the government's development plan.

4. **Social Services and Inclusivity:**

   - The project's emphasis on accessibility, sanitation, and communal spaces aligns with the government's commitment to providing inclusive social services and ensuring that communities have access to clean and safe public spaces.

5. **Cultural Preservation and Identity:**

   - The project's effort to preserve and promote local culture through the marketplace design aligns with the government's goal of preserving and celebrating the cultural heritage of Sierra Leone.

6. **Environmental Sustainability:**

- The project's eco-friendly practices contribute to the government's objectives of sustainable development and environmental conservation, as outlined in the MTNDP.

7. **Community Engagement and Participation:**

    - The project's approach of involving the community in decision-making and project design aligns with the government's emphasis on community engagement and participation in development initiatives.

8. **Job Creation and Poverty Reduction:**

    - By improving the livelihoods of market traders and creating opportunities for local artisans and producers, the project contributes to poverty reduction and job creation, in line with the government's goals.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The United Nations Sustainable Development Goals (SDGs) provide a global framework for addressing various social, economic, and environmental challenges. Here's how the project aligns with some specific SDGs:

1. **SDG 1: No Poverty:**

    - The project's focus on improving the livelihoods of market traders and local producers can contribute to poverty reduction by increasing their income and economic stability.

2. **SDG 8: Decent Work and Economic Growth:**

    - The project promotes economic growth by revitalizing the local economy, creating jobs for market traders, artisans, and local producers, and fostering entrepreneurship through capacity-building programs.

3. **SDG 9: Industry, Innovation, and Infrastructure:**

    - The reconstruction and modernization of market structures and infrastructure align with the goal of building resilient infrastructure and promoting sustainable industrialization.

4. **SDG 11: Sustainable Cities and Communities:**

    - The project enhances the community by improving the urban environment, providing better sanitation, and creating communal spaces. It contributes to making Lunsar a more sustainable and inclusive community.

5. **SDG 12: Responsible Consumption and Production:**

- By promoting the sale of locally produced goods and crafts, the project encourages responsible consumption and supports sustainable production practices.

6. **SDG 3: Good Health and Well-being:**

    - The project indirectly contributes to health and well-being by providing cleaner and safer public spaces, which can reduce health risks associated with poor sanitation and security.

7. **SDG 6: Clean Water and Sanitation:**

    - The improvement of sanitation facilities within the market aligns with the goal of ensuring access to clean water and sanitation for all.

8. **SDG 7: Affordable and Clean Energy:**

    - The project's adoption of eco-friendly practices and energy-efficient lighting contributes to the goal of affordable and clean energy.

9. **SDG 16: Peace, Justice, and Strong Institutions:**

    - The project's focus on enhancing security within the market contributes to strengthening local institutions and promoting peace and safety in the community.

10. **SDG 10: Reduced Inequalities:**

    - By providing capacity-building programs and opportunities for local artisans and producers, the project can help reduce economic inequalities within the community.

11. **SDG 17: Partnerships for the Goals:**

    - The project's engagement with local stakeholders, government agencies, and possibly international organizations demonstrates a commitment to forming partnerships to achieve sustainable development.

In summary, the project aligns with several United Nations SDGs by addressing poverty reduction, economic growth, infrastructure development, sustainable cities, responsible consumption, improved health and sanitation, clean energy, peace and justice, reduced inequalities, and partnerships for sustainable development. This alignment showcases the project's contribution to broader global sustainability goals.

12. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):*

The implementation of the project is likely to have a gender impact, with specific benefits and considerations for women:

1. Economic Empowerment of Women:

- Women who are market traders or artisans will directly benefit from the project by gaining access to improved stalls and shops, capacity-building programs, and enhanced market infrastructure.
- This economic empowerment can lead to increased income and financial independence for women in the community.

2. Job Opportunities:

- The project's capacity-building programs may encourage more women to become entrepreneurs and market traders, thus increasing their participation in the local economy.

3. Accessible and Safe Spaces:

- Improved market accessibility and security measures benefit all, including women who may have specific safety concerns or mobility challenges. This can encourage more women to visit and engage in economic activities within the market.

4. Promoting Women-Owned Businesses:

- The project can actively promote and support women-owned businesses and artisans, providing them with a platform to showcase and sell their products.

5. Reduced Gender-Based Violence:

- Enhanced security measures and well-lit spaces can contribute to a safer environment for women, reducing the risk of gender-based violence in and around the market.

6. Inclusive Decision-Making:

- Ensure that women are actively involved in the decision-making processes related to the project, allowing their voices to be heard and their specific needs considered.

7. Skills and Capacity Building:

- Tailor capacity-building programs to address the needs and interests of women entrepreneurs and artisans, offering training in areas such as financial literacy, business management, and marketing.

8. Data Collection and Gender Analysis:

- Collect gender-disaggregated data to monitor and evaluate the project's impact on women and men separately, ensuring that any gender disparities are identified and addressed.

9. Awareness and Outreach:

- Conduct awareness campaigns within the community to encourage women's participation in the project and inform them of the opportunities it presents.

Overall, the project has the potential to positively impact women in Foredugu Town by providing economic opportunities, safer and more accessible spaces, and the means to enhance their livelihoods and economic independence. It's important to incorporate a gender-sensitive approach throughout the project's implementation to maximize these benefits and address any gender-related challenges.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Yes, the project is likely to have environmental impacts, both positive and potentially negative. Here's an overview of potential environmental impacts and mitigation measures:

Potential Environmental Impacts:

1. **Resource Consumption:** The construction and operation of the market may lead to increased water and energy consumption, potentially straining local resources.
2. **Waste Generation:** The project may generate construction waste and increased waste from market activities, affecting waste management in the area.
3. **Land Use:** The expansion or renovation of market infrastructure may involve changes in land use and affect local ecosystems.

Mitigation Measures:

1. **Environmental Sustainability Practices:** Implement eco-friendly practices, such as rainwater harvesting for sanitation facilities, energy-efficient lighting, and the use of renewable energy sources where possible, to minimize resource consumption and reduce the project's carbon footprint.
2. **Waste Management:** Develop a comprehensive waste management plan that includes waste reduction strategies, recycling, and responsible disposal of construction and market-generated waste. Promote waste separation and recycling within the market.
3. **Land Use Planning:** Ensure that the project adheres to local zoning and land use regulations. Consider conducting an environmental impact assessment (EIA) to identify potential ecological concerns and mitigate any negative effects on local ecosystems.
4. **Community Education:** Raise awareness among market traders and the community about the importance of environmental conservation and sustainable practices. Encourage responsible waste disposal and resource conservation.
5. **Monitoring and Compliance:** Establish mechanisms for monitoring the project's environmental impact throughout its implementation. Ensure that environmental regulations and permits are followed and that any violations are addressed promptly.

6. **Biodiversity Preservation:** If the project affects natural habitats, consider measures to protect local flora and fauna. This could include reforestation efforts or creating green spaces within the market.

7. **Stakeholder Engagement:** Involve local environmental organizations and government agencies in the project to provide guidance and oversight in environmental matters.

The key to effective mitigation of environmental impacts is proactive planning, monitoring, and a commitment to sustainable practices throughout the project's lifecycle. By addressing these environmental concerns, the project can minimize its negative effects and contribute to the overall well-being of the community and its natural surroundings.

B. **Resettlement Needs:** There will be a minor resettlement of traders, but plans have been put in place in consultation of community stakeholders to develop a resettlement plan on how the traders will be moved so that to allow the construction work to be carried out.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Sustainability of the project in the medium to long term will rely on several key strategies:

1. **Revenue Generation:** The market's enhanced infrastructure and improved business environment are expected to increase revenue for market traders. The generated income will not only sustain their businesses but also contribute to the maintenance and upkeep of the market.

2. **Capacity Building:** The capacity-building programs for market traders will equip them with the skills and knowledge needed for sustainable business practices, ensuring their long-term success and resilience.

3. **Community Ownership:** Engaging the local community in decision-making and management of the market space will foster a sense of ownership. This community involvement will lead to ongoing commitment to the market's maintenance and sustainability.

4. **Environmental Stewardship:** Eco-friendly practices, such as energy-efficient lighting and responsible waste management, will reduce operational costs and promote environmental sustainability over the long term.

5. **Partnerships:** Collaboration with local government agencies, NGOs, and other stakeholders will facilitate ongoing support and resources for the market's maintenance and development.

6. **Cultural Preservation:** By preserving and celebrating local culture within the market, it becomes an important part of the community's identity, ensuring long-term interest and investment in its success.

7. **Regular Maintenance:** Establish a maintenance schedule and fund for routine repairs and improvements to ensure the market's infrastructure remains in good condition over time.

8. **Monitoring and Evaluation:** Implement ongoing monitoring and evaluation processes to identify challenges and opportunities for improvement, ensuring that the project remains responsive to evolving community needs.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Additional Market Facility		**570,000**
Total			**570,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL	Own Source	**570,000**
Donor (State Name)		
Total		**570,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
W Bank	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		

Quarter 2		**570,000**
Quarter 3		
Quarter 4		
Total Annual		**570,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru Sillah – Chief Administrator – 078784444 -

Kambia District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of box culverts and Bridges

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   RMFA

3. **Project Location:** *(State Project Location:* City Wide– *Region Southern, District, City/Town, Chiefdom)*

   District Wide

   A. **Overall Objective(s):**

   I. To connect communities district wide, and its environs to attain socio-economic growth**.**

4. **Project Objective(s):**

   A. **Overall Objective(s):**

   I. To connect communities district wide and its environs to attain socio-economic growth**.**

   B. **Project Specific Objectives**

- To Promote the Local Economic Development (LED) in Kambia District
- To connect agricultural producing communities to market centres
- To improve on own source revenue mobilization for Kambia District Council.
- To expand on service delivery to the people of Kambia District and it's environ.

C. **Project Components/Brief Description**

I. Construction of Single Culvert Box

2. Backfill with approved laterite

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of culvert constructed • The number of users of the completed facility	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets connected • Number and names of connected communities • Number of people and vehicles ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

April 2024 to June 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Kambia District Council Administration (12,427)

B. Indirect Beneficiaries: entire Population of Bo City (223,075) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -Minimal ----------

B. **Resettlement Needs:** --Nil ----------

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13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bo city council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the

Bo City council with its own source revenue generated to care of major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Single Culvert Box	Preliminaries, Site clearing, Excavation and Backfilling, Mild steel Reinforcement Form work Concrete works, Channeling	81,172
2	**Total value**		81,172

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/RMFA	Budget	81,172
Donor (State Name)		
Total		81,172

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Karene District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: P172492

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   - Reconstruction of Kamalo Town Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   - Karene District Council/AGBSDP

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   - Kamalo Town, Sandaloko Chiefdom, Karene District.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   - **Revitalize Local Economy:** Stimulate economic growth in Kamalo and the surrounding areas by creating a vibrant and functional marketplace.
   - **Enhance Livelihoods:** Improve the income and livelihoods of market traders, artisans, and other community members through increased economic opportunities.
   - **Infrastructure Improvement:** Modernize and upgrade market infrastructure to meet safety, sanitation, and accessibility standards.
   - **Cultural Preservation:** Preserve and promote the cultural heritage of Foredugu Town by incorporating traditional design elements and spaces within the market.

- **Community Engagement:** Foster community involvement and participation in the project, ensuring that the market meets the needs and aspirations of local residents.

B. **Project Specific Objectives**

- **Reconstruction of Market Structures:** Rebuild and refurbish market stalls, shops, and vending spaces to create a clean, safe, and attractive environment for traders and customers.
- **Improved Sanitation:** Upgrade sanitation facilities by providing clean public restrooms, waste disposal areas, and adequate drainage systems to maintain a hygienic environment.
- **Market Accessibility:** Ensure accessibility for all community members, including those with disabilities, by implementing ramps, wider walkways, and designated parking areas.
- **Market Security:** Enhance security measures within the market by installing lighting, surveillance cameras, and partnering with local law enforcement to create a safe shopping environment.
- **Capacity Building:** Offer training and capacity-building programs for market traders, including business management, financial literacy, and marketing to help them thrive in the modern marketplace.
- **Promotion of Local Products:** Promote and support the sale of locally produced goods and crafts to boost the local economy and showcase Kamalo's unique cultural heritage.
- **Environmental Sustainability:** Incorporate eco-friendly practices such as rainwater harvesting, waste recycling, and energy-efficient lighting to minimize the market's environmental impact.
- **Community Spaces:** Create communal areas within the market for cultural events, gatherings, and exhibitions to celebrate and preserve the town's traditions.

C. **Project Components/Brief Description**

The project entails the comprehensive reconstruction and revitalization of Kamalo Town Market, a central economic and cultural hub in the community. Its overarching aim is to boost the local economy, improve livelihoods, and provide a safe, modern, and culturally relevant marketplace for both traders and customers.

Key components of the project include rebuilding market structures, enhancing sanitation facilities, ensuring accessibility for all, improving security measures, offering capacity-building programs for traders, promoting local products, embracing environmental sustainability, and creating communal spaces for cultural activities. These efforts are designed to uplift the economic prospects of Kamalo while preserving and celebrating its unique cultural heritage.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
9. Reconstruction of Market Structures: • **Expected Output: Renovated and modernized market stalls and shops.**	• **Measurable Indicator: Number of renovated stalls and shops completed.**	
10. **Improved Sanitation:** • **Expected Output:** Clean public restrooms, waste disposal areas, and proper drainage.	• **Measurable Indicator:** Percentage increase in the number of functional public restrooms and drainage systems.	
11. **Market Accessibility:** • **Expected Output:** Enhanced accessibility through ramps, wider walkways, and designated parking.	• **Measurable Indicator:** Percentage increase in accessible areas within the market.	
12. **Market Security:** • **Expected Output:** Improved security through lighting and surveillance.	**Measurable Indicator:** Reduction in reported security incidents within the market.	

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
13. **Capacity Building:** • **Expected Output:** Traders equipped with improved skills and knowledge.	• **Measurable Indicator:** Number of traders who have completed capacity-building programs.	
14. Environmental Sustainability: **Expected Output:** Eco-friendly market practices.	**Measurable Indicator:** Reduction in water and energy consumption, and increased recycling rates.	
15. **Promotion of Local Products:** • **Expected Output:** Increased visibility and sales of locally produced goods.	**Measurable Indicator:** Percentage increase in the sales of locally produced items.	
16. **Community Spaces:** • **Expected Output:** Communal spaces for cultural events and gatherings.	**Measurable Indicator:** Number of cultural events and gatherings held within the market.	

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
9. **Reconstruction of Market Structures:** • **Concrete Outcome:** Newly	• Completion of 100% of market stalls renovations within the scheduled timeframe.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
renovated and structurally sound market stalls and shops.		
10. **Improved Sanitation:** • **Concrete Outcome:** Clean public restrooms, waste disposal areas, and efficient drainage systems.	• Achieving a sanitation rating of at least 80% based on regular inspections.	
11. Market Accessibility: **Concrete Outcome:** Easily navigable market with ramps, wide walkways, and designated parking spaces.	• Percentage increase in the number of accessible areas within the market, with a goal of achieving at least 75% accessibility.	
12. **Market Security:** • **Concrete Outcome:** A safer market environment with adequate lighting and surveillance.	• Reduction in reported security incidents within the market by 70% compared to baseline data.	
13. **Capacity Building:**	• 55% increase in the number of traders reporting	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
• **Concrete Outcome:** Empowered traders with improved business skills and knowledge.	improved business practices and financial management skills.	
14. **Promotion of Local Products:** • **Concrete Outcome:** Increased sales and visibility of locally produced goods.	• 45% growth in the sales of locally produced items within the market.	
15. **Environmental Sustainability:** • **Concrete Outcome:** Adoption of eco-friendly market practices.	• Achieve a reduction of at least 55% in water and energy consumption, along with a 25% increase in recycling rates.	
16. **Community Spaces:** • **Concrete Outcome:** Designated communal areas within the market for cultural	• Hosting at least 10 cultural events and 15 gatherings within the market per month.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
events and gatherings.		

7. **Project Duration:** *(State start date and end date)*

- December, 2023 – June, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

1. **Market Traders:** Direct beneficiaries include the market traders who operate within Kamalo Town Market.

- *Quantitative Benefit:* Approximately 100 market traders are expected to directly benefit from improved stalls, increased sales, and capacity-building programs.
- *Qualitative Benefit:* Market traders will experience increased income, improved working conditions, and enhanced business skills, leading to greater financial stability and economic growth.

2. **Local Residents:** The project's improvements will also benefit local residents who visit the market as customers or for cultural events.

- *Quantitative Benefit:* An estimated 1,000 local residents are expected to visit the market regularly.
- *Qualitative Benefit:* Residents will enjoy a cleaner, safer, and more accessible market, which will enhance their shopping experience and contribute to community cohesion.

3. **Artisans and Local Producers:** Those who produce and sell goods and crafts locally will benefit from increased sales and exposure.

- *Quantitative Benefit:* Around 50 artisans and local producers are expected to benefit.
- *Qualitative Benefit:* They will experience higher sales and improved livelihoods due to increased visibility and promotion of their products.

B. Indirect Beneficiaries:

1. **Families of Market Traders:** The families of market traders will indirectly benefit from increased household income.

- *Quantitative Benefit:* Estimated at 400 individuals (assuming an average family size of 4 per trader).
- *Qualitative Benefit:* Improved financial stability and a higher standard of living for these families.

2. **Local Service Providers:** Businesses providing services like food, transportation, and lodging near the market may experience increased demand.
    - *Quantitative Benefit:* The exact number of indirect beneficiaries among local service providers would vary, but it could be in the hundreds.
    - *Qualitative Benefit:* Increased business and income for local service providers.
3. **Community as a Whole:** The entire community benefits from the project's improved cultural spaces and enhanced cultural preservation efforts.
    - *Quantitative Benefit:* The entire population of Foredugu Town, estimated at 5,000, will indirectly benefit from cultural preservation and communal spaces.
    - *Qualitative Benefit:* Strengthened cultural identity, improved community cohesion, and access to cultural events and gatherings.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP):*

To specify how the project aligns with the Government of Sierra Leone's overall development objectives and priorities as contained in the Medium-Term National Development Plan (MTNDP), it's essential to consider the key goals and themes outlined in the plan and show how the project contributes to them.

1. **Economic Diversification and Growth:**
    - The project aims to revitalize the local economy by creating a vibrant marketplace. This aligns with the government's goal of diversifying the economy by promoting trade and commerce.

9. **Infrastructure Development:**
    - The reconstruction of market structures, improved sanitation facilities, and enhanced security measures all contribute to the development of critical infrastructure, which is a priority in the MTNDP.

10. **Private Sector Development:**
    - Capacity-building programs for market traders promote entrepreneurship and support the development of the private sector, a key focus of the government's development plan.

11. **Social Services and Inclusivity:**

    - The project's emphasis on accessibility, sanitation, and communal spaces aligns with the government's commitment to providing inclusive social services and ensuring that communities have access to clean and safe public spaces.

12. **Cultural Preservation and Identity:**

    - The project's effort to preserve and promote local culture through the marketplace design aligns with the government's goal of preserving and celebrating the cultural heritage of Sierra Leone.

13. **Environmental Sustainability:**

    - The project's eco-friendly practices contribute to the government's objectives of sustainable development and environmental conservation, as outlined in the MTNDP.

14. **Community Engagement and Participation:**

    - The project's approach of involving the community in decision-making and project design aligns with the government's emphasis on community engagement and participation in development initiatives.

15. **Job Creation and Poverty Reduction:**

    - By improving the livelihoods of market traders and creating opportunities for local artisans and producers, the project contributes to poverty reduction and job creation, in line with the government's goals.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The United Nations Sustainable Development Goals (SDGs) provide a global framework for addressing various social, economic, and environmental challenges. Here's how the project aligns with some specific SDGs:

13. **SDG 1: No Poverty:**

    - The project's focus on improving the livelihoods of market traders and local producers can contribute to poverty reduction by increasing their income and economic stability.

14. **SDG 8: Decent Work and Economic Growth:**

    - The project promotes economic growth by revitalizing the local economy, creating jobs for market traders, artisans, and local producers, and fostering entrepreneurship through capacity-building programs.

15. **SDG 9: Industry, Innovation, and Infrastructure:**

    - The reconstruction and modernization of market structures and infrastructure align with the goal of building resilient infrastructure and promoting sustainable industrialization.

16. **SDG 11: Sustainable Cities and Communities:**

    - The project enhances the community by improving the urban environment, providing better sanitation, and creating communal spaces. It contributes to making Foredugu Town a more sustainable and inclusive community.

17. **SDG 12: Responsible Consumption and Production:**

    - By promoting the sale of locally produced goods and crafts, the project encourages responsible consumption and supports sustainable production practices.

18. **SDG 3: Good Health and Well-being:**

    - The project indirectly contributes to health and well-being by providing cleaner and safer public spaces, which can reduce health risks associated with poor sanitation and security.

19. **SDG 6: Clean Water and Sanitation:**

    - The improvement of sanitation facilities within the market aligns with the goal of ensuring access to clean water and sanitation for all.

20. **SDG 7: Affordable and Clean Energy:**

    - The project's adoption of eco-friendly practices and energy-efficient lighting contributes to the goal of affordable and clean energy.

21. **SDG 16: Peace, Justice, and Strong Institutions:**

    - The project's focus on enhancing security within the market contributes to strengthening local institutions and promoting peace and safety in the community.

22. **SDG 10: Reduced Inequalities:**

    - By providing capacity-building programs and opportunities for local artisans and producers, the project can help reduce economic inequalities within the community.

23. **SDG 17: Partnerships for the Goals:**

    - The project's engagement with local stakeholders, government agencies, and possibly international organizations demonstrates a commitment to forming partnerships to achieve sustainable development.

In summary, the project aligns with several United Nations SDGs by addressing poverty reduction, economic growth, infrastructure development, sustainable cities, responsible consumption, improved health and sanitation, clean energy, peace and justice, reduced inequalities, and partnerships for sustainable development. This alignment showcases the project's contribution to broader global sustainability goals.

24. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):*

The implementation of the project is likely to have a gender impact, with specific benefits and considerations for women:

1. Economic Empowerment of Women:

- Women who are market traders or artisans will directly benefit from the project by gaining access to improved stalls and shops, capacity-building programs, and enhanced market infrastructure.
- This economic empowerment can lead to increased income and financial independence for women in the community.

2. Job Opportunities:

- The project's capacity-building programs may encourage more women to become entrepreneurs and market traders, thus increasing their participation in the local economy.

3. Accessible and Safe Spaces:

- Improved market accessibility and security measures benefit all, including women who may have specific safety concerns or mobility challenges. This can encourage more women to visit and engage in economic activities within the market.

4. Promoting Women-Owned Businesses:

- The project can actively promote and support women-owned businesses and artisans, providing them with a platform to showcase and sell their products.

5. Reduced Gender-Based Violence:

- Enhanced security measures and well-lit spaces can contribute to a safer environment for women, reducing the risk of gender-based violence in and around the market.

6. Inclusive Decision-Making:

- Ensure that women are actively involved in the decision-making processes related to the project, allowing their voices to be heard and their specific needs considered.

7. Skills and Capacity Building:

- Tailor capacity-building programs to address the needs and interests of women entrepreneurs and artisans, offering training in areas such as financial literacy, business management, and marketing.

8. Data Collection and Gender Analysis:

- Collect gender-disaggregated data to monitor and evaluate the project's impact on women and men separately, ensuring that any gender disparities are identified and addressed.

9. Awareness and Outreach:

- Conduct awareness campaigns within the community to encourage women's participation in the project and inform them of the opportunities it presents.

Overall, the project has the potential to positively impact women in Kamalo Town by providing economic opportunities, safer and more accessible spaces, and the means to enhance their livelihoods and economic independence. It's important to incorporate a gender-sensitive approach throughout the project's implementation to maximize these benefits and address any gender-related challenges.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Yes, the project is likely to have environmental impacts, both positive and potentially negative. Here's an overview of potential environmental impacts and mitigation measures:

Potential Environmental Impacts:

4. **Resource Consumption:** The construction and operation of the market may lead to increased water and energy consumption, potentially straining local resources.
5. **Waste Generation:** The project may generate construction waste and increased waste from market activities, affecting waste management in the area.
6. **Land Use:** The expansion or renovation of market infrastructure may involve changes in land use and affect local ecosystems.

Mitigation Measures:

8. **Environmental Sustainability Practices:** Implement eco-friendly practices, such as rainwater harvesting for sanitation facilities, energy-efficient lighting, and the use of renewable energy sources where possible, to minimize resource consumption and reduce the project's carbon footprint.

9. **Waste Management:** Develop a comprehensive waste management plan that includes waste reduction strategies, recycling, and responsible disposal of construction and market-generated waste. Promote waste separation and recycling within the market.

10. **Land Use Planning:** Ensure that the project adheres to local zoning and land use regulations. Consider conducting an environmental impact assessment (EIA) to identify potential ecological concerns and mitigate any negative effects on local ecosystems.

11. **Community Education:** Raise awareness among market traders and the community about the importance of environmental conservation and sustainable practices. Encourage responsible waste disposal and resource conservation.

12. **Monitoring and Compliance:** Establish mechanisms for monitoring the project's environmental impact throughout its implementation. Ensure that environmental regulations and permits are followed and that any violations are addressed promptly.

13. **Biodiversity Preservation:** If the project affects natural habitats, consider measures to protect local flora and fauna. This could include reforestation efforts or creating green spaces within the market.

14. **Stakeholder Engagement:** Involve local environmental organizations and government agencies in the project to provide guidance and oversight in environmental matters.

The key to effective mitigation of environmental impacts is proactive planning, monitoring, and a commitment to sustainable practices throughout the project's lifecycle. By addressing these environmental concerns, the project can minimize its negative effects and contribute to the overall well-being of the community and its natural surroundings.

B. **Resettlement Needs:** There will be a minor resettlement of traders but plans have been put in place in consultation of community stakeholders to develop a resettlement plan on how the traders will be moved so that to allow the construction work to be carried out.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Sustainability of the project in the medium to long term will rely on several key strategies:

9. **Revenue Generation:** The market's enhanced infrastructure and improved business environment are expected to increase revenue for market traders. The generated income will not only sustain their businesses but also contribute to the maintenance and upkeep of the market.

10. **Capacity Building:** The capacity-building programs for market traders will equip them with the skills and knowledge needed for sustainable business practices, ensuring their long-term success and resilience.

11. **Community Ownership:** Engaging the local community in decision-making and management of the market space will foster a sense of ownership. This community involvement will lead to ongoing commitment to the market's maintenance and sustainability.

12. **Environmental Stewardship:** Eco-friendly practices, such as energy-efficient lighting and responsible waste management, will reduce operational costs and promote environmental sustainability over the long term.

13. **Partnerships:** Collaboration with local government agencies, NGOs, and other stakeholders will facilitate ongoing support and resources for the market's maintenance and development.

14. **Cultural Preservation:** By preserving and celebrating local culture within the market, it becomes an important part of the community's identity, ensuring long-term interest and investment in its success.

15. **Regular Maintenance:** Establish a maintenance schedule and fund for routine repairs and improvements to ensure the market's infrastructure remains in good condition over time.

16. **Monitoring and Evaluation:** Implement ongoing monitoring and evaluation processes to identify challenges and opportunities for improvement, ensuring that the project remains responsive to evolving community needs.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Reconstruction of Kamalo Town Market		**1,317,266**
Total			**1,317,266**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL		
World Bank	Grant	**1,317,266**
Total		**1,317,266**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
W Bank	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
100%					

Annual Disbursement Plan: (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru Sillah – Chief Administrator – 078784444 -

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *RMFA/KarDC/2024/02*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Construction of a Box Culvert and Cross Drain

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Karene District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - Bockaria street, Sella Limba Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Karene District.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.

- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Timely Completion:** Set a timeline for the project's completion to ensure that the benefits of improved infrastructure are realized as soon as possible.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

57. **Site Assessment and Selection:**
    - Conduct a thorough site assessment to identify locations where box culverts are needed the most.
    - Consider factors such as existing drainage issues, traffic patterns, and community needs.
58. **Design and Engineering:**
    - Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
    - Ensure compliance with local building codes and environmental regulations.
59. **Permitting and Approvals:**
    - Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.
60. **Materials Procurement:**
    - Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.
61. **Construction of Box Culverts:**

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

62. **Quality Control and Inspection:**
    - Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
    - Conduct regular inspections and testing to verify the quality of work.
63. **Community Engagement:**
    - Engage with local communities and stakeholders to inform them about the construction project.
    - Address any concerns or feedback from residents.
64. **Project Management and Timelines:**
    - Develop a project management plan to ensure that construction progresses according to the established timeline.
    - Monitor project milestones and adjust as necessary to meet deadlines.
65. **Safety Measures:**
    - Implement safety protocols to protect workers and the surrounding community during construction.
    - Ensure that construction sites are secure and well-marked.
66. **Final Inspection and Handover:**
    - Conduct a final inspection to verify the integrity and functionality of the box culverts.
    - Hand over the completed project to the local authorities for maintenance and operation.
67. **Documentation and Reporting:**
    - Maintain detailed records of all project activities, expenditures, and inspections.
    - Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • *Expected Output*: Completion of new box culverts at Bockaria Street, Kamakwie town, Sella Limba Chiefdom.	• *Measurable Indicators*: 1. Number of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. Percentage completion of construction activities.	Council CWE & M&E Officer reports.
Specific Objective 2: Replacement of Old Culverts • *Expected Output*: Replacement or upgrade of deteriorated or outdated culverts.	• *Measurable Indicators*: 1. Number of old culverts replaced or upgraded. 2. Percentage improvement in the condition of culverts.	Council CWE & M&E Officer reports.
Specific Objective 3: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 4: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. Results of quality control inspections, including the number of defects identified and corrected. 2. Adherence to engineering specifications and standards.	CWE BOQ & Report
Specific Objective 6: Timely Completion • *Expected Output*: On-time completion of the construction project.	• *Measurable Indicators*: 1. Project timeline adherence, comparing planned vs. actual progress. 2. Number of delays or setbacks and their impact on the project schedule.	Council CWE & M&E Officer reports.
•		

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 9. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report
33. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
34. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
35. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
36. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit
Expected Impacts: 4. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation.	Sites visit

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
	• Attraction of investments and development opportunities in the district.	

7. **Project Duration:** *(State start date and end date)*

- December, 2023 – April, 2023

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

28. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

29. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

30. **Local Businesses and Entrepreneurs:**

- **Quantitative Benefit**: Over 200 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
- **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.

31. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.

- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

18. **Local Government and Authorities:**

    - **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

19. **Regional Economy:**

    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
    - **Qualitative Benefit**: Improved economic stability, job creation, and the attraction of investments.

20. **Emergency Services and Disaster Response Teams:**

    - **Quantitative Benefit**: Reduced need for emergency responses and disaster relief efforts in flood-prone areas.
    - **Qualitative Benefit**: Enhanced efficiency in responding to other emergencies due to improved transportation infrastructure.

21. **Environmental Conservation Organizations:**

    - **Quantitative Benefit**: Improved environmental conditions due to reduced soil erosion and sediment runoff.
    - **Qualitative Benefit**: Easier management of local ecosystems and preservation of biodiversity.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.

- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.
- **Public-Private Partnerships**: The national plan encourages public-private partnerships (PPPs) for infrastructure projects.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.
- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.

- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

68. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.
- **Community Engagement:** Ensuring that women have a voice in project decision-making and community consultations can empower them to advocate for their needs and priorities related to transportation and safety.

Indirect Gender Impacts:

- **Reduced Workload:** Women, who often bear the responsibility for household chores and caregiving, may experience reduced burdens if transportation improvements lead to shorter commutes and less time spent on the road.
- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.
- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
    - **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
    - **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
    - **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
    - **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.

- **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.
- **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement is needed.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Partnerships:** Collaborate with local authorities, and development agencies to ensure the project's continued support and access to resources for maintenance and improvements.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Public Awareness:** Maintain public awareness campaigns to inform the community about the importance of preserving and protecting the infrastructure for their long-term benefit.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a Box Culvert and Cross Drain		**1,132,783**
Total			**1,132,783**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount(NLe)
GoSL/RMFA	Budget/Grant	1,132,783
Donor (State Name)		
Total		**1,132,783**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	1,132,783.00				

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru S. Sillah – Chief Administrator – 078784444 – Email:

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *RMFA/KarDC/2024/04*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   - Construction of a single box culvert

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   - Karene District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

   - Kandema – Makala village in Sanda Loko Chiefdom.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   - **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Karene District.
   - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
   - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
   - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

B. **Project Specific Objectives**

- **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.
- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Timely Completion:** Set a timeline for the project's completion to ensure that the benefits of improved infrastructure are realized as soon as possible.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

69. **Site Assessment and Selection:**
    - Conduct a thorough site assessment to identify locations where box culverts are needed the most.
    - Consider factors such as existing drainage issues, traffic patterns, and community needs.
70. **Design and Engineering:**
    - Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
    - Ensure compliance with local building codes and environmental regulations.
71. **Permitting and Approvals:**
    - Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.
72. **Materials Procurement:**

- Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.

73. **Construction of Box Culverts:**

    - Excavate the construction site and prepare the foundation.
    - Assemble and install the box culvert sections according to the approved design.
    - Pour concrete to form the culvert structure.
    - Install appropriate drainage systems and backfill the site.

74. **Quality Control and Inspection:**

    - Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
    - Conduct regular inspections and testing to verify the quality of work.

75. **Community Engagement:**

    - Engage with local communities and stakeholders to inform them about the construction project.
    - Address any concerns or feedback from residents.

76. **Project Management and Timelines:**

    - Develop a project management plan to ensure that construction progresses according to the established timeline.
    - Monitor project milestones and adjust as necessary to meet deadlines.

77. **Safety Measures:**

    - Implement safety protocols to protect workers and the surrounding community during construction.
    - Ensure that construction sites are secure and well-marked.

78. **Final Inspection and Handover:**

    - Conduct a final inspection to verify the integrity and functionality of the box culverts.
    - Hand over the completed project to the local authorities for maintenance and operation.

79. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • *Expected Output*: Completion of new box culverts at Sanda Loko Chiefdoms.	• *Measurable Indicators*: 1. Number of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. Percentage completion of construction activities.	Council CWE & M&E Officer reports.
Specific Objective 2: Replacement of Old Culverts • *Expected Output*: Replacement or upgrade of deteriorated or outdated culverts.	• *Measurable Indicators*: 1. Number of old culverts replaced or upgraded. 2. Percentage improvement in the condition of culverts.	Council CWE & M&E Officer reports.
Specific Objective 3: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 4: Community Engagement • *Expected Output*: Active involvement and satisfaction of the local community.	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. Results of quality control inspections, including the number of defects identified and corrected. 2. Adherence to engineering specifications and standards.	CWE BOQ & Report
Specific Objective 6: Timely Completion • *Expected Output*: On-time completion of the construction project.	• *Measurable Indicators*: 1. Project timeline adherence, comparing planned vs. actual progress. 2. Number of delays or setbacks and their impact on the project schedule.	Council CWE & M&E Officer reports.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes:	• Reduction in travel time for commuters and vehicles.	M&E report

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
10. **Improved Transportation and Connectivity:**	• Increased accessibility to previously isolated areas.	
37. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
38. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
39. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
40. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit
Expected Impacts: 5. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Sites visit

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION

7. **Project Duration:** *(State start date and end date)*

- December, 2023 – April, 2023

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

32. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 6,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

33. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 10,500 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

34. **Local Businesses and Entrepreneurs:**

- **Quantitative Benefit**: Over 300 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
- **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.

35. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 500 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

22. **Local Government and Authorities:**

    - **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

23. **Regional Economy:**

    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
    - **Qualitative Benefit**: Improved economic stability, job creation, and the attraction of investments.

24. **Emergency Services and Disaster Response Teams:**

    - **Quantitative Benefit**: Reduced need for emergency responses and disaster relief efforts in flood-prone areas.
    - **Qualitative Benefit**: Enhanced efficiency in responding to other emergencies due to improved transportation infrastructure.

25. **Environmental Conservation Organizations:**

    - **Quantitative Benefit**: Improved environmental conditions due to reduced soil erosion and sediment runoff.
    - **Qualitative Benefit**: Easier management of local ecosystems and preservation of biodiversity.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.

- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.
- **Public-Private Partnerships**: The national plan encourages public-private partnerships (PPPs) for infrastructure projects.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.
- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.
- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

80. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.
- **Community Engagement:** Ensuring that women have a voice in project decision-making and community consultations can empower them to advocate for their needs and priorities related to transportation and safety.

Indirect Gender Impacts:

- **Reduced Workload:** Women, who often bear the responsibility for household chores and caregiving, may experience reduced burdens if transportation improvements lead to shorter commutes and less time spent on the road.
- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
    - **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
    - **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
    - **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
    - **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.
    - **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.

- **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement is needed.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Partnerships:** Collaborate with local authorities, and development agencies to ensure the project's continued support and access to resources for maintenance and improvements.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Public Awareness:** Maintain public awareness campaigns to inform the community about the importance of preserving and protecting the infrastructure for their long-term benefit.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a single box culvert		**1,132,783**
Total			**1,132,783**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	1,132,783
Donor (State Name)		
Total		**1,132,783**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	1,132,783		782,783		350,000

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru S. Sillah – Chief Administrator – 078784444 – Email:



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: P172492

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Reconstruction of Foredugu Town Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Karene District Council/AGBSDP

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - Foredugu Town, Romende Chiefdom, Karene District.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Revitalize Local Economy:** Stimulate economic growth in Foredugu and the surrounding areas by creating a vibrant and functional marketplace.
    - **Enhance Livelihoods:** Improve the income and livelihoods of market traders, artisans, and other community members through increased economic opportunities.
    - **Infrastructure Improvement:** Modernize and upgrade market infrastructure to meet safety, sanitation, and accessibility standards.

- **Cultural Preservation:** Preserve and promote the cultural heritage of Foredugu Town by incorporating traditional design elements and spaces within the market.
- **Community Engagement:** Foster community involvement and participation in the project, ensuring that the market meets the needs and aspirations of local residents.

B. **Project Specific Objectives**

- **Reconstruction of Market Structures:** Rebuild and refurbish market stalls, shops, and vending spaces to create a clean, safe, and attractive environment for traders and customers.
- **Improved Sanitation:** Upgrade sanitation facilities by providing clean public restrooms, waste disposal areas, and adequate drainage systems to maintain a hygienic environment.
- **Market Accessibility:** Ensure accessibility for all community members, including those with disabilities, by implementing ramps, wider walkways, and designated parking areas.
- **Market Security:** Enhance security measures within the market by installing lighting, surveillance cameras, and partnering with local law enforcement to create a safe shopping environment.
- **Capacity Building:** Offer training and capacity-building programs for market traders, including business management, financial literacy, and marketing to help them thrive in the modern marketplace.
- **Promotion of Local Products:** Promote and support the sale of locally produced goods and crafts to boost the local economy and showcase Foredugu's unique cultural heritage.
- **Environmental Sustainability:** Incorporate eco-friendly practices such as rainwater harvesting, waste recycling, and energy-efficient lighting to minimize the market's environmental impact.
- **Community Spaces:** Create communal areas within the market for cultural events, gatherings, and exhibitions to celebrate and preserve the town's traditions.

C. **Project Components/Brief Description**

The project entails the comprehensive reconstruction and revitalization of Foredugu Town Market, a central economic and cultural hub in the community. Its overarching aim is to boost the local economy,

improve livelihoods, and provide a safe, modern, and culturally relevant marketplace for both traders and customers.

Key components of the project include rebuilding market structures, enhancing sanitation facilities, ensuring accessibility for all, improving security measures, offering capacity-building programs for traders, promoting local products, embracing environmental sustainability, and creating communal spaces for cultural activities. These efforts are designed to uplift the economic prospects of Foredugu while preserving and celebrating its unique cultural heritage.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
17. Reconstruction of Market Structures: • **Expected Output: Renovated and modernized market stalls and shops.**	• **Measurable Indicator: Number of renovated stalls and shops completed.**	
18. **Improved Sanitation:** • **Expected Output:** Clean public restrooms, waste disposal areas, and proper drainage.	• **Measurable Indicator:** Percentage increase in the number of functional public restrooms and drainage systems.	
19. **Market Accessibility:** • **Expected Output:** Enhanced accessibility through ramps, wider walkways, and designated parking.	• **Measurable Indicator:** Percentage increase in accessible areas within the market.	
20. **Market Security:** • **Expected Output:** Improved security	**Measurable Indicator:** Reduction in reported security incidents within the market.	

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
through lighting and surveillance.		
21. **Capacity Building:** • **Expected Output:** Traders equipped with improved skills and knowledge.	• **Measurable Indicator:** Number of traders who have completed capacity-building programs.	
22. Environmental Sustainability: **Expected Output:** Eco-friendly market practices.	**Measurable Indicator:** Reduction in water and energy consumption, and increased recycling rates.	
23. **Promotion of Local Products:** • **Expected Output:** Increased visibility and sales of locally produced goods.	**Measurable Indicator:** Percentage increase in the sales of locally produced items.	
24. **Community Spaces:** • **Expected Output:** Communal spaces for cultural events and gatherings.	**Measurable Indicator:** Number of cultural events and gatherings held within the market.	

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
17. **Reconstruction of Market Structures:**	• Completion of 100% of market stalls renovations	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
• **Concrete Outcome:** Newly renovated and structurally sound market stalls and shops.	within the scheduled timeframe.	
18. **Improved Sanitation:** • **Concrete Outcome:** Clean public restrooms, waste disposal areas, and efficient drainage systems.	• Achieving a sanitation rating of at least 80% based on regular inspections.	
19. Market Accessibility: **Concrete Outcome:** Easily navigable market with ramps, wide walkways, and designated parking spaces.	• Percentage increase in the number of accessible areas within the market, with a goal of achieving at least 75% accessibility.	
20. **Market Security:** • **Concrete Outcome:** A safer market environment with adequate	• Reduction in reported security incidents within the market by 70% compared to baseline data.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
lighting and surveillance.		
21. **Capacity Building:** • **Concrete Outcome:** Empowered traders with improved business skills and knowledge.	• 55% increase in the number of traders reporting improved business practices and financial management skills.	
22. **Promotion of Local Products:** • **Concrete Outcome:** Increased sales and visibility of locally produced goods.	• 45% growth in the sales of locally produced items within the market.	
23. **Environmental Sustainability:** • **Concrete Outcome:** Adoption of eco-friendly market practices.	• Achieve a reduction of at least 55% in water and energy consumption, along with a 25% increase in recycling rates.	
24. **Community Spaces:** • **Concrete Outcome:** Designated communal	• Hosting at least 10 cultural events and 15 gatherings within the market per month.	

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
areas within the market for cultural events and gatherings.		

7. **Project Duration:** *(State start date and end date)*

    - December, 2023 – June, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

    A. Direct Beneficiaries:

    4. **Market Traders:** Direct beneficiaries include the market traders who operate within Foredugu Town Market.

        - *Quantitative Benefit:* Approximately 100 market traders are expected to directly benefit from improved stalls, increased sales, and capacity-building programs.
        - *Qualitative Benefit:* Market traders will experience increased income, improved working conditions, and enhanced business skills, leading to greater financial stability and economic growth.

    5. **Local Residents:** The project's improvements will also benefit local residents who visit the market as customers or for cultural events.

        - *Quantitative Benefit:* An estimated 1,000 local residents are expected to visit the market regularly.
        - *Qualitative Benefit:* Residents will enjoy a cleaner, safer, and more accessible market, which will enhance their shopping experience and contribute to community cohesion.

    6. **Artisans and Local Producers:** Those who produce and sell goods and crafts locally will benefit from increased sales and exposure.

        - *Quantitative Benefit:* Around 50 artisans and local producers are expected to benefit.
        - *Qualitative Benefit:* They will experience higher sales and improved livelihoods due to increased visibility and promotion of their products.

B. Indirect Beneficiaries:

4. **Families of Market Traders:** The families of market traders will indirectly benefit from increased household income.

    - *Quantitative Benefit:* Estimated at 400 individuals (assuming an average family size of 4 per trader).
    - *Qualitative Benefit:* Improved financial stability and a higher standard of living for these families.

5. **Local Service Providers:** Businesses providing services like food, transportation, and lodging near the market may experience increased demand.

    - *Quantitative Benefit:* The exact number of indirect beneficiaries among local service providers would vary, but it could be in the hundreds.
    - *Qualitative Benefit:* Increased business and income for local service providers.

6. **Community as a Whole:** The entire community benefits from the project's improved cultural spaces and enhanced cultural preservation efforts.

    - *Quantitative Benefit:* The entire population of Foredugu Town, estimated at 5,000, will indirectly benefit from cultural preservation and communal spaces.
    - *Qualitative Benefit:* Strengthened cultural identity, improved community cohesion, and access to cultural events and gatherings.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP):*

To specify how the project aligns with the Government of Sierra Leone's overall development objectives and priorities as contained in the Medium-Term National Development Plan (MTNDP), it's essential to consider the key goals and themes outlined in the plan and show how the project contributes to them.

1. **Economic Diversification and Growth:**

    - The project aims to revitalize the local economy by creating a vibrant marketplace. This aligns with the government's goal of diversifying the economy by promoting trade and commerce.

16. **Infrastructure Development:**

    - The reconstruction of market structures, improved sanitation facilities, and enhanced security measures all contribute to the development of critical infrastructure, which is a priority in the MTNDP.

17. **Private Sector Development:**

- Capacity-building programs for market traders promote entrepreneurship and support the development of the private sector, a key focus of the government's development plan.

18. **Social Services and Inclusivity:**

- The project's emphasis on accessibility, sanitation, and communal spaces aligns with the government's commitment to providing inclusive social services and ensuring that communities have access to clean and safe public spaces.

19. **Cultural Preservation and Identity:**

- The project's effort to preserve and promote local culture through the marketplace design aligns with the government's goal of preserving and celebrating the cultural heritage of Sierra Leone.

20. **Environmental Sustainability:**

- The project's eco-friendly practices contribute to the government's objectives of sustainable development and environmental conservation, as outlined in the MTNDP.

21. **Community Engagement and Participation:**

- The project's approach of involving the community in decision-making and project design aligns with the government's emphasis on community engagement and participation in development initiatives.

22. **Job Creation and Poverty Reduction:**

- By improving the livelihoods of market traders and creating opportunities for local artisans and producers, the project contributes to poverty reduction and job creation, in line with the government's goals.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

The United Nations Sustainable Development Goals (SDGs) provide a global framework for addressing various social, economic, and environmental challenges. Here's how the project aligns with some specific SDGs:

25. **SDG 1: No Poverty:**

- The project's focus on improving the livelihoods of market traders and local producers can contribute to poverty reduction by increasing their income and economic stability.

26. **SDG 8: Decent Work and Economic Growth:**

    - The project promotes economic growth by revitalizing the local economy, creating jobs for market traders, artisans, and local producers, and fostering entrepreneurship through capacity-building programs.

27. **SDG 9: Industry, Innovation, and Infrastructure:**

    - The reconstruction and modernization of market structures and infrastructure align with the goal of building resilient infrastructure and promoting sustainable industrialization.

28. **SDG 11: Sustainable Cities and Communities:**

    - The project enhances the community by improving the urban environment, providing better sanitation, and creating communal spaces. It contributes to making Foredugu Town a more sustainable and inclusive community.

29. **SDG 12: Responsible Consumption and Production:**

    - By promoting the sale of locally produced goods and crafts, the project encourages responsible consumption and supports sustainable production practices.

30. **SDG 3: Good Health and Well-being:**

    - The project indirectly contributes to health and well-being by providing cleaner and safer public spaces, which can reduce health risks associated with poor sanitation and security.

31. **SDG 6: Clean Water and Sanitation:**

    - The improvement of sanitation facilities within the market aligns with the goal of ensuring access to clean water and sanitation for all.

32. **SDG 7: Affordable and Clean Energy:**

    - The project's adoption of eco-friendly practices and energy-efficient lighting contributes to the goal of affordable and clean energy.

33. **SDG 16: Peace, Justice, and Strong Institutions:**

    - The project's focus on enhancing security within the market contributes to strengthening local institutions and promoting peace and safety in the community.

34. **SDG 10: Reduced Inequalities:**

    - By providing capacity-building programs and opportunities for local artisans and producers, the project can help reduce economic inequalities within the community.

35. **SDG 17: Partnerships for the Goals:**

- The project's engagement with local stakeholders, government agencies, and possibly international organizations demonstrates a commitment to forming partnerships to achieve sustainable development.

In summary, the project aligns with several United Nations SDGs by addressing poverty reduction, economic growth, infrastructure development, sustainable cities, responsible consumption, improved health and sanitation, clean energy, peace and justice, reduced inequalities, and partnerships for sustainable development. This alignment showcases the project's contribution to broader global sustainability goals.

36. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):*

The implementation of the project is likely to have a gender impact, with specific benefits and considerations for women:

1. Economic Empowerment of Women:

- Women who are market traders or artisans will directly benefit from the project by gaining access to improved stalls and shops, capacity-building programs, and enhanced market infrastructure.
- This economic empowerment can lead to increased income and financial independence for women in the community.

2. Job Opportunities:

- The project's capacity-building programs may encourage more women to become entrepreneurs and market traders, thus increasing their participation in the local economy.

3. Accessible and Safe Spaces:

- Improved market accessibility and security measures benefit all, including women who may have specific safety concerns or mobility challenges. This can encourage more women to visit and engage in economic activities within the market.

4. Promoting Women-Owned Businesses:

- The project can actively promote and support women-owned businesses and artisans, providing them with a platform to showcase and sell their products.

5. Reduced Gender-Based Violence:

- Enhanced security measures and well-lit spaces can contribute to a safer environment for women, reducing the risk of gender-based violence in and around the market.

6. Inclusive Decision-Making:

- Ensure that women are actively involved in the decision-making processes related to the project, allowing their voices to be heard and their specific needs considered.

7. Skills and Capacity Building:

- Tailor capacity-building programs to address the needs and interests of women entrepreneurs and artisans, offering training in areas such as financial literacy, business management, and marketing.

8. Data Collection and Gender Analysis:

- Collect gender-disaggregated data to monitor and evaluate the project's impact on women and men separately, ensuring that any gender disparities are identified and addressed.

9. Awareness and Outreach:

- Conduct awareness campaigns within the community to encourage women's participation in the project and inform them of the opportunities it presents.

Overall, the project has the potential to positively impact women in Foredugu Town by providing economic opportunities, safer and more accessible spaces, and the means to enhance their livelihoods and economic independence. It's important to incorporate a gender-sensitive approach throughout the project's implementation to maximize these benefits and address any gender-related challenges.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Yes, the project is likely to have environmental impacts, both positive and potentially negative. Here's an overview of potential environmental impacts and mitigation measures:

Potential Environmental Impacts:

7. **Resource Consumption:** The construction and operation of the market may lead to increased water and energy consumption, potentially straining local resources.

8. **Waste Generation:** The project may generate construction waste and increased waste from market activities, affecting waste management in the area.

9. **Land Use:** The expansion or renovation of market infrastructure may involve changes in land use and affect local ecosystems.

Mitigation Measures:

15. **Environmental Sustainability Practices:** Implement eco-friendly practices, such as rainwater harvesting for sanitation facilities, energy-efficient lighting, and the use of renewable energy

sources where possible, to minimize resource consumption and reduce the project's carbon footprint.

16. **Waste Management:** Develop a comprehensive waste management plan that includes waste reduction strategies, recycling, and responsible disposal of construction and market-generated waste. Promote waste separation and recycling within the market.

17. **Land Use Planning:** Ensure that the project adheres to local zoning and land use regulations. Consider conducting an environmental impact assessment (EIA) to identify potential ecological concerns and mitigate any negative effects on local ecosystems.

18. **Community Education:** Raise awareness among market traders and the community about the importance of environmental conservation and sustainable practices. Encourage responsible waste disposal and resource conservation.

19. **Monitoring and Compliance:** Establish mechanisms for monitoring the project's environmental impact throughout its implementation. Ensure that environmental regulations and permits are followed and that any violations are addressed promptly.

20. **Biodiversity Preservation:** If the project affects natural habitats, consider measures to protect local flora and fauna. This could include reforestation efforts or creating green spaces within the market.

21. **Stakeholder Engagement:** Involve local environmental organizations and government agencies in the project to provide guidance and oversight in environmental matters.

The key to effective mitigation of environmental impacts is proactive planning, monitoring, and a commitment to sustainable practices throughout the project's lifecycle. By addressing these environmental concerns, the project can minimize its negative effects and contribute to the overall well-being of the community and its natural surroundings.

B. **Resettlement Needs:** There will be a minor resettlement of traders but plans have been put in place in consultation of community stakeholders to develop a resettlement plan on how the traders will be moved so that to allow the construction work to be carried out.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

Sustainability of the project in the medium to long term will rely on several key strategies:

17. **Revenue Generation:** The market's enhanced infrastructure and improved business environment are expected to increase revenue for market traders. The generated income will not only sustain their businesses but also contribute to the maintenance and upkeep of the market.

18. **Capacity Building:** The capacity-building programs for market traders will equip them with the skills and knowledge needed for sustainable business practices, ensuring their long-term success and resilience.

19. **Community Ownership:** Engaging the local community in decision-making and management of the market space will foster a sense of ownership. This community involvement will lead to ongoing commitment to the market's maintenance and sustainability.

20. **Environmental Stewardship:** Eco-friendly practices, such as energy-efficient lighting and responsible waste management, will reduce operational costs and promote environmental sustainability over the long term.

21. **Partnerships:** Collaboration with local government agencies, NGOs, and other stakeholders will facilitate ongoing support and resources for the market's maintenance and development.

22. **Cultural Preservation:** By preserving and celebrating local culture within the market, it becomes an important part of the community's identity, ensuring long-term interest and investment in its success.

23. **Regular Maintenance:** Establish a maintenance schedule and fund for routine repairs and improvements to ensure the market's infrastructure remains in good condition over time.

24. **Monitoring and Evaluation:** Implement ongoing monitoring and evaluation processes to identify challenges and opportunities for improvement, ensuring that the project remains responsive to evolving community needs.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Reconstruction of Foredugu Town Market		**1,486,878**
Total			**1,486,878**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source		
Donor (State Name)	World Bank/AGBSDP	**1,486,878**
Total		**1,486,878**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
W Bank	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
100%					

Annual Disbursement Plan: (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		
Quarter 3		
Quarter 4		
Total Annual		

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru Sillah – Chief Administrator – 078784444 -



Koidu New Sembehun City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction *of Multi-purpose hall.*

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSCC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Konomanyi park, Gbense Chiefdom*

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s): To promote local economic development and further strengthening service delivery with Koidu minicipality**

B. **Project Specific Objectives**

I. To increase own source revenue generation

2. To Provide conducive environment for local economic activities

C. **Project Components/Brief Description**

I . Re-roofing and New Ceiling work

2.Tiling

3. Electrical installation

4. Plumbing work

5. Perimeter fencing

6. Hand-dug well

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Multipurpose hall completed	Functional Multi-purpose hall in place	Contract documents, site visits, and M&E report
Hand-dug well constructed	Functional hand dug well-constructed	Contract documents, site visits, and M&E report
Perimeter fence completed	Well secured Multi-purpose hall	Contract documents, site visits, and M&E report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Functional Multi-purpose hall in place	Improve revenue generation to council and provide quality service to the community	Contract documents, site visits, and M&E report
Functional hand dug well-constructed	Improve Sanitation and reduce water-borne diseases	Contract documents, site visits, and M&E report

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Well secured Multi-purpose hall	Improve security to the Multi-purpose hall	Contract documents, site visits, and M&E report

7. **Project Duration:** *(State start date and end date) January*

   January 2021- December 2024

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: KNSCC,

   B. Indirect Beneficiaries: Koidu New Sembehum city and Kono District

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster three: Transforming the Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

    Goal Nine: *Infrastructure*

    Goal Nine: Resilient Cities

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** ----------

    B. **Resettlement Needs:** ----------
    ---

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction *of Multi-purpose hall.*		**4,554,078**
Total			**4,554,078**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/Own Source	Grant	4,554,078
Donor (State Name)		
Total		4,554,078

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction of culverts and Bridges.

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSCC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Koidu city,* Tankoro Chiefdom/Gbense

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to Improve the Connectivity within the city**

   B. **Project Specific Objectives**

   I. to Ease the movement of vehicles, bikes and people within the city

2. To facilitate the movement of Goods and services within the city

C. **Project Components/Brief Description**

I. Exacavation

2. Concrete works

3. Backfilling

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Culverts and bridges constructed within Koidu city	Number of culverts and bridges constructed	Site visit, contract documents, monitory reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Culverts and bridges constructed within Koidu city	Number of culverts and bridges constructed	Site visit, contract documents, monitory reports

7. **Project Duration:** *(State start date and end date) January -December 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Community residents

B. Indirect Beneficiaries: Koidu City and Kono District

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3: Infrastructure and Economic Competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9: Infrastructure11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of culverts and Bridges.		**1,039,005**
Total			**1,039,005**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/RMFA	Grant	1,039,005
Donor (State Name)		
Total		1,039,005

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Solar streetlights.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSCC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Koidu city,* Tankoro Chiefdom/Gbense

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): To Improve Electrification and Beautification of the city**

   B. **Project Specific Objectives**

I. to Ease the movement of vehicles, bikes and people within the city at night

2. reduce crime rate at night

C. **Project Components/Brief Description**

I. Earth Work

2. Fixing of the Pole

3. Installation of solar panels lights and Battery

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Solar Street light installed within koidu city	Number of functional **Solar Street light installed within koidu city**	Site visit, contract documents, monitory reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Solar Street light installed within koidu city	Number of functional **Solar Street light installed within koidu city**	Site visit, contract documents, monitory reports

7. **Project Duration:** *(State start date and end date) January -December 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Community residents

B. Indirect Beneficiaries: Koidu City and Kono District

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3: Infrastructure and Economic Competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9: Infrastructure11.

Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
---

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of solar streetlights		**121,610**
Total			**121,610**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/Own Source	Own source	121,610
Donor (State Name)	Grant	
Total		121,610

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**122,000**
Quarter 3		
Quarter 4		
Total Annual		**122,000**

FY 2025

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction of Market.

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSCC*

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3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) Kamadu, Koidu city,* Gbense Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s): Strengthening Local Economic Development with the city**

B. **Project Specific Objectives**

I. to increase revenue generation of the council

2. To improve income generation of petty traders

3. to provide a conducive environment for economic activities

4. to reduce the travelling distance to market centers

C. **Project Components/Brief Description**

I. Excavation

2. Concrete works
3. Block work
4. Roofing and Ceiling
5. Finishing
6. Wash Facilities

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Kamadu Market constructed	Operation market facilities in place	Site visit, contract documents, monitory reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Kamadu Market constructed	Operation market facilities in place	Site visit, contract documents, monitory reports

7. **Project Duration:** *(State start date and end date) January -December 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Community residents

B. Indirect Beneficiaries: Koidu City and Kono District

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3: Infrastructure and Economic Competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9: Infrastructure11.

Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Market		**263,000**
Total			**263,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)

GoSL/Own Source	Own Source	**263,000**
Donor (State Name)		
Total		**263,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**263,000**
Quarter 3		
Quarter 4		
Total Annual		**263,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Kono District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)* Construction of Box culverts and Bridges.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council) KNSCC*

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward) District Wide*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): to Improve the Connectivity within the district**

   B. **Project Specific Objectives**

   I. to Ease the movement of vehicles, bikes and people within the district.

   2. To facilitate the movement of Goods and services within the district.

C. **Project Components/Brief Description**

   I. Exacavation

   2. Concrete works

3. Backfilling

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Culverts and bridges constructed within Kono District	Number of culverts and bridges constructed	Site visit, contract documents, monitory reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Culverts and bridges constructed within Kono District	Number of culverts and bridges constructed	Site visit, contract documents, monitory reports

7. **Project Duration:** *(State start date and end date) January -December 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Kono District

B. Indirect Beneficiaries: Community residents

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3: Infrastructure and Economic Competitiveness

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9: Infrastructure11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Box culverts and Bridges.		**1,039,005**
Total			**1,039,005**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)
GoSL/RMFA	Grant	1,039,005
Donor (State Name)		
Total		1,039,005

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**500,000**
Quarter 3		
Quarter 4		
Total Annual		**500,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Kenema City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Completion of Kenema City Council Administrative Block

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Kenema City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Maada Bio Street, Nongowa Chiefdom.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

      To secure Council's assets and other properties from intruders.

   B. **Project Specific Objectives**

      I. **To provide security.**

C. **Project Components/Brief Description**

   I. Construction of Perimeter fence

   2. Electrification of fence

   3. Razor wire

4. Bottling

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Perimeter fence constructed	**Constructed fence**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Perimeter fence constructed	**Movement in and out is restricted from the public.**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

1st April, 2024-30th May, 2026.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Kenema City Council Staff

B. Indirect Beneficiaries:

Kenema City

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

50% of women and 50% men would benefit.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: No environmental impact.**

B. **Resettlement Needs: No resettlement needs**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The council would sustain it's through its own source revenue.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Perimeter fence	Excavation work, concrete work, block work, reinforcement work, plastering, external work, etc.	NLe 500,000
2	Electrification of fence		NLe85,000
3	Razor wire		NLe 140,000
4	Bottling		NLe47,489
Total			**NLe 772,489**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Own source	**Budget**	**NLE772,489**
Total		**NLE772,489**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own source revenue	**GoSL**	**Dev. Partner**	**GoSL**	**Own source revenue**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Philip J.S Sama- Chief Administrator-076639990-philipjsamapd@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *RMFA/KarDC/2024/02*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

    - Construction of a Box Culvert and Cross Drain

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

    - Kenema City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

    - City Wide

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

    A. **Overall Objective(s):**

    - **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Kenema City.
    - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
    - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
    - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

    B. **Project Specific Objectives**

    - **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.

- **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.
- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Timely Completion:** Set a timeline for the project's completion to ensure that the benefits of improved infrastructure are realized as soon as possible.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

81. **Site Assessment and Selection:**
    - Conduct a thorough site assessment to identify locations where box culverts are needed the most.
    - Consider factors such as existing drainage issues, traffic patterns, and community needs.
82. **Design and Engineering:**
    - Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
    - Ensure compliance with local building codes and environmental regulations.
83. **Permitting and Approvals:**
    - Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.
84. **Materials Procurement:**
    - Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.
85. **Construction of Box Culverts:**

- Excavate the construction site and prepare the foundation.
- Assemble and install the box culvert sections according to the approved design.
- Pour concrete to form the culvert structure.
- Install appropriate drainage systems and backfill the site.

86. **Quality Control and Inspection:**
    - Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
    - Conduct regular inspections and testing to verify the quality of work.
87. **Community Engagement:**
    - Engage with local communities and stakeholders to inform them about the construction project.
    - Address any concerns or feedback from residents.
88. **Project Management and Timelines:**
    - Develop a project management plan to ensure that construction progresses according to the established timeline.
    - Monitor project milestones and adjust as necessary to meet deadlines.
89. **Safety Measures:**
    - Implement safety protocols to protect workers and the surrounding community during construction.
    - Ensure that construction sites are secure and well-marked.
90. **Final Inspection and Handover:**
    - Conduct a final inspection to verify the integrity and functionality of the box culverts.
    - Hand over the completed project to the local authorities for maintenance and operation.
91. **Documentation and Reporting:**
    - Maintain detailed records of all project activities, expenditures, and inspections.
    - Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • *Expected Output*: Completion of new box culverts	• *Measurable Indicators*: 1. Number of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. Percentage completion of construction activities.	Council CWE & M&E Officer reports.
Specific Objective 2: Replacement of Old Culverts • *Expected Output*: Replacement or upgrade of deteriorated or outdated culverts.	• *Measurable Indicators*: 1. Number of old culverts replaced or upgraded. 2. Percentage improvement in the condition of culverts.	Council CWE & M&E Officer reports.
Specific Objective 3: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 4: Community Engagement	• *Measurable Indicators*:	Council CWE & M&E Officer reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
• *Expected Output*: Active involvement and satisfaction of the local community.	1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. Results of quality control inspections, including the number of defects identified and corrected. 2. Adherence to engineering specifications and standards.	CWE BOQ & Report
Specific Objective 6: Timely Completion • *Expected Output*: On-time completion of the construction project.	• *Measurable Indicators*: 1. Project timeline adherence, comparing planned vs. actual progress. 2. Number of delays or setbacks and their impact on the project schedule.	Council CWE & M&E Officer reports.
•		

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes:	• Reduction in travel time for commuters and vehicles.	M&E report

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
11. **Improved Transportation and Connectivity:**	• Increased accessibility to previously isolated areas.	
41. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
42. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
43. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
44. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit
Expected Impacts: 6. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Sites visit

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION

7. **Project Duration:** *(State start date and end date)*

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Direct beneficiaries are the communities and individuals who directly experience the project's positive impacts.

36. **Local Communities in Flood-Prone Areas:**

- **Quantitative Benefit**: An estimated 7,000 residents of flood-prone areas will directly benefit from reduced flood risk.
- **Qualitative Benefit**: Improved safety and reduced property damage due to decreased instances of flooding. Increased access to essential services during rainy seasons.

37. **Commuters and Transportation Users:**

- **Quantitative Benefit**: Approximately 11,000 daily commuters and travelers will experience reduced travel times and improved road safety.
- **Qualitative Benefit**: Enhanced convenience, reduced travel costs, and improved road safety leading to fewer accidents and injuries.

38. **Local Businesses and Entrepreneurs:**

- **Quantitative Benefit**: Over 200 local businesses, including shops and markets, will benefit from increased foot traffic and improved transportation of goods.
- **Qualitative Benefit**: Increased business opportunities, higher sales revenue, and potential for business growth.

39. **Local Farmers and Agricultural Producers:**

- **Quantitative Benefit**: Around 600 farmers will have better access to markets, resulting in increased sales and income.
- **Qualitative Benefit**: Improved market access, reduced post-harvest losses, and increased livelihood security.

B. Indirect Beneficiaries: Indirect beneficiaries are those who may not directly use the infrastructure but still experience positive outcomes due to the project.

26. **Local Government and Authorities:**

    - **Quantitative Benefit**: Increased tax revenue from businesses and improved infrastructure.
    - **Qualitative Benefit**: Enhanced capacity to invest in further development projects and improved services.

27. **Regional Economy:**

    - **Quantitative Benefit**: The regional economy benefits from increased trade and economic activities.
    - **Qualitative Benefit**: Improved economic stability, job creation, and the attraction of investments.

28. **Emergency Services and Disaster Response Teams:**

    - **Quantitative Benefit**: Reduced need for emergency responses and disaster relief efforts in flood-prone areas.
    - **Qualitative Benefit**: Enhanced efficiency in responding to other emergencies due to improved transportation infrastructure.

29. **Environmental Conservation Organizations:**

    - **Quantitative Benefit**: Improved environmental conditions due to reduced soil erosion and sediment runoff.
    - **Qualitative Benefit**: Easier management of local ecosystems and preservation of biodiversity.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.

- **Resilience and Disaster Management**: If Kenema City is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.
- **Public-Private Partnerships**: The national plan encourages public-private partnerships (PPPs) for infrastructure projects.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.
- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.
- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.
- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

92. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.
- **Community Engagement:** Ensuring that women have a voice in project decision-making and community consultations can empower them to advocate for their needs and priorities related to transportation and safety.

Indirect Gender Impacts:

- **Reduced Workload:** Women, who often bear the responsibility for household chores and caregiving, may experience reduced burdens if transportation improvements lead to shorter commutes and less time spent on the road.
- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.
- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.

- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Kenema City involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
    - **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
    - **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.
    - **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
    - **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
    - **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
    - **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
    - **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.
    - **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.

- **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement is needed.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Partnerships:** Collaborate with local authorities, and development agencies to ensure the project's continued support and access to resources for maintenance and improvements.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Public Awareness:** Maintain public awareness campaigns to inform the community about the importance of preserving and protecting the infrastructure for their long-term benefit.
- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a Box Culvert and Cross Drain		**1,132,783**
Total			**1,132,783**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Budget/Grant	1,132,783
Donor (State Name)		
Total		**1,132,783**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Gbawuru S. Sillah – Chief Administrator – 078784444 – Email:

Kenema District Council

Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template

Project cold: (state project code as defined in the IFMIS)

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1. Project Title: (Give the name of the project tile. It should be clear and consistent with the project information)

Construction of District Health Management Office

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2. Implementing Agency: (Name the implementing MDA/Local government council)

Kenema District Council/Primary Health

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3. Project Location: (state project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District in Kenema City- Nongowa Chiefdom

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4. Project Objective(s): (Clearly State the overall and specific project objectives)

M. Overall Objectives(s):

The overall objective of this project is to provide the DHMT with a conducive working office space

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N. Project specific Objectives

13. **To enhance effective staff performance**
14. **To accommodate more staff**

O. Project Components/Brief Description

23. **Construction of office complex by compartments**
24. **Clearing of project site and mobilization of materials**
25. **Excavation**
26. **Laying out of foundation bricks**
27. **Block work**
28. **Roofing**
29. **Ceiling**
30. **Painting**

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

31. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
DHMT Complex constructed	➢ **Number of structural building** ➢ **Number of Offices anchored in the building**	**Field Visit**

32. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Effectiveness in staff performance increased	➢ **% of Staff whose capacity has increased**	**Check on appraisal file**

33. **Project Duration (**State start date and end date)

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34. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

D. Direct Beneficiaries:

All DHMT personnel will be the direct beneficiaries

B. Indirect Beneficiaries:

The people of Kenema District

35. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

It is worth to note that this projects aimed at promoting human Capital Development and also accelerating public service

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MoPED/MoF Capital Budget Project Profile Questionnaire

36. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on Good Health and Wellbeing

37. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

According to Statistics Sierra Leone (SSL), the population of women account for 51%, this project focuses on the health care of women

38. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

I. **Environmental Impact:**

Water & air pollution, obstruction of movement

J. **Resettlement Needs:**

Stakeholders engagement, Compensation of affected people, identification of affected people, provide alternative plan for affected people. (Resettlement action plan)

39. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

The Government of Sierra Leone through the ministry of Health, Kenema District Council and other donor partners are encouraged to be doing periodic maintenance

40. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Construction of District Health Management Office		**1,009,282**
Total			**1,009,282**

41. **Funding Source:** (List Funding method, GoSL, Donor(State Name) and Funding type, e.g budget, loan, grant, etc)

Total Project Cost	Disbursement to Date	Outstanding Bal.

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL	Budget	1,009,282
Donor (state Name)		
Total		

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

42. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		Disbursement to Date		Outstanding bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL
	1,009,282		804,463		204,819

43. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		280,000
Quarter 3		
Quarter 4		
Total Annual		280,000

44. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.

Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template

Project cold: (state project code as defined in the IFMIS)

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1. Project Title: (Give the name of the project tile. It should be clear and consistent with the project information)

Construction of Funeral Home

2. Implementing Agency: (Name the implementing MDA/Local government council)

Kenema District Council

3. Project Location: (state project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District, Bandama- Small Bo Chiefdom

4. Project Objective(s): (Clearly State the overall and specific project objectives)

P. Overall Objectives(s):

This project overall objective is to offer the residents of Kenema District and by extension the Eastern Region a befitting funeral home for the deceased, their mortal remains are to be kept at the funeral parlor until such a time the bereaved family is ready for burial rite

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Q. Project specific Objectives

15. **To contribute to the revenue base of council**
16. **To great employment opportunity for the youths**
17. **To preserve mortal remains**
18. **Reduces financial burden on residents of kenema district from taking the mortal remains of their love ones out of the District**

R. Project Components/Brief Description

45. **Construction of funeral home**
46. **Procurement of funeral van (ambulance)**
47. **Procurement of freezers for the funeral home**
48. **Construction of wooden/carpentry workshop**
49. **Installation of solar panels**

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

50. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Funeral Home constructed and equipped	➢ **Number of structural building** ➢ **Number of freezers** ➢ **Number of funeral van(ambulance)**	**Field Visit and physical inspection of procured items**

51. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Council revenue base increased	➢ **% of revenue base increase**	**check on bank paying slip with the Finance Office**

52. **Project Duration (**State start date and end date)

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53. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

E. Direct Beneficiaries:

Kenema District population

B. Indirect Beneficiaries:

The people of the Eastern Region

54. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

It is worth to note that this projects aimed at infrastructural Development and accelerating public private partnership

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MoPED/MoF Capital Budget Project Profile Questionnaire

55. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on decent work and economic growth

56. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

It is believed that women are going to be placed in the managerial positions in the running of this facility

57. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

K. **Environmental Impact:**

Deforestation, Water & air pollution

L. **Resettlement Needs:**

Stakeholders engagement, Compensation of affected people, identification of affected people, provide alternative plan for affected people. (Resettlement action plan)

58. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

Council has engaged and agreed to open special bank account for the maintenance and rehabilitation of this project

59. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Construction of Funeral Home		**2,997,714**
Total			**2,997,714**

60. **Funding Source:** (List Funding method, GoSL, Donor(State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)
GoSL		

Total Project Cost	Disbursement to Date	Outstanding Bal.

Donor (state Name)	European Union (EU) grant	2,997,714
Total		

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

61. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		Disbursement to Date		Outstanding bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. partner	GoSL

62. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	300,000	
Quarter 3		
Quarter 4		
Total Annual	300,000	

63. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.



Ministry of planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget project profile template.

Project cold: (state project code as defined in the IFMIS)

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1. Project Title: (Give the name of the project tile. It should be clear and consistent with the project information)

Construction of Ultra-Modern Multipurpose Hall

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2. Implementing Agency: (Name the implementing MDA/Local government council)

Kenema District Council

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3. Project Location: (state project location (s) -Region, District, City/Town, Chiefdom, Ward)

Eastern Region, Kenema District, Kenema City- Nongowa Chiefdom

---

4. Project Objective(s): (Clearly State the overall and specific project objectives)

S. Overall Objectives(s):

The project overall objective is gear towards the provision of an edifice infrastructural development, which aimed at also boasting the revenue base of council

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T. Project specific Objectives

19. **To contribute to the revenue base of council**
20. **To great employment opportunity for the youths**
21. **Also to facelift Kenema City**

U. Project Components/Brief Description

5. Construction of ultramodern multi-purpose hall

6. Construction of borehole

7. Construction of perimeter fence

8. Installation of powered generator

MoPED/MoF Capital Budget Project profile Questionnaire / FY2023

64. **Project expected outputs and indicators: (**Please specify the expected outputs and indicators which are measurable as per the specific objective)

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Multi-purpose hall constructed	➢ **Number of structural building**	**Field Visit**

65. **Project Expected Outcomes/Impacts and Indicators:** (Describe the Deliverables or output of the projects in concrete terms)

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Council revenue base increased	➢ **% of revenue base increase**	**check on bank paying slip with the Finance Office**

66. **Project Duration (**State start date and end date)

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67. **Beneficiaries: (**Identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)

F. Direct Beneficiaries:

Kenema City population

B. Indirect Beneficiaries:

The residents of Kenema District

68. **Alignment with Government National Development Objective: (**Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)

It is worth to note that this projects aimed at infrastructural Development and accelerating public private partnership

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MoPED/MoF Capital Budget Project Profile Questionnaire

69. **Alignment to the Sustainable Development Goals (SDGs): (**Specify how the project aligns with -the United Nations SDGs)

This project addresses the SDG goal on decent work and economic growth

70. **Gender Impact**: (state how gender especially women, will be impacted in the implementation of the project)

It is believe that women are going to be also place at managerial positions in the running of this facility

71. **Environmental Impact and Resettlement Needs**: (state whether this project will be any environmental impact and resettlement needs its implementation and how that can be mitigated

M. **Environmental Impact:**

Air pollution and noise

N. **Resettlement Needs:**

.

72. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term)

A separate Bank account will be open for proceeds received from this facility, which has to be utilize for the up keeping of the said facility

73. **Project Cost:** (Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. list all major items and their costs)

NO	Activity	Description	Cost (NLe)
1	Construction of Ultra-Modern Multipurpose Hall		**3,930,484**
Total			**3,930,484**

74. **Funding Source:** (List Funding method, GoSL, Donor(State Name) and Funding type, e.g budget, loan, grant, etc)

Source	Types (Budget, Loan, Grant)	Amount (NLe)

Total Project Cost	Disbursement to Date	Outstanding Bal.
GoSL		
Donor (state Name)	European Union (EU) grant	3,930,484
Total		

MoPED/MoF Capital Budget Project Profile Questionnaire/FY2023

75. **Disbursement Information:** (This is for **''Ongoing Project Only''** for which disbursement have been made. Not Applicable For **''New Project''**)

Financial Details					
Total project cost		Disbursement to Date		Outstanding bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. partner	GoSL

76. **Annual Disbursement plan:** (For 2023 Financial year Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	393,000	
Quarter 3		
Quarter 4		
Total Annual	393,000	

77. **Project Contact Person: (**please state name, designation, telephone number and email official responsible or leading the implement of the project)

Ahmed Shekuba Koroma

Chief Administrator

076-303054

medshekba@yahoo.com.

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

---

1. Project Title: *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of 62 market stores.

2. Implementing Agency: ***(****Name the Implementing MDA/Local Government Council)*

Kenema District Council

3. Project Location: *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

Kenema City, Nongowa Chiefdom.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s): To provide standardized modern market stores infrastructure. with WASH facilities for trading to thrive, serve the needs of farmers and traders. and generate own source revenue for the council.

B. Project Specific Objectives:

1 . To provide a convenient converging point for the trading and storing of goods.

2. To improve the incomes of traders and farmers especially women in the beneficiary communities thereby improving their livelihoods**.**

3.To improve council's own source revenue generation through collection of taxes and other charges to sustain its service delivery projects.

4.To improve the condition of contractors in the district as they will be engaged and remunerated to undertake construction works on the facilities.

C. **Project Components/Brief Description** :

Ten lockable stores with WASH facilities (toilets and water well with towered solar panels), fence wall, council revenue collection office, lorry parks (paved area) for

loading and offloading of goods, refuse bays, public toilets with bathrooms and security booth.

7. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities erected.	Construction of Ten lockable market stores with WASH facilities	Monitoring and supervision reports, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Improved access to market stores facilities by farmers, traders and community people.	Number of farmers, traders and community people that access the facilities.	Security register, Council revenue collection office register, receipt books.
Council's own source revenue generation improved.	Amount of market fees and other charges collected.	Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

8. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities are erected.	Construction of Ten lockable market stores with WASH facilities	Monitoring and supervision report, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Traders and farmers are provided with standardized market stores with WASH facilities.	Number of traders and farmers using the facilities.	Council's revenue Collection office receipt books and register.

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Own source revenue of council is improved through the use of market stores by farmers and traders.	Amount of own source revenue collected per month.	Council's own source revenue account, number of receipts issued to customers (traders and farmers).

7. **Project Duration:** *(State start date and end date)*
   Six months duration. Start date November, 2023 and end date April, 2024.
8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Kenema City

B. Indirect Beneficiaries: Nongowa Chiefdom.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP.*
   This project is aligned with the Sierra Leone's Mid-Term National Development Plan 2019-2023 in the following clusters:
   3. **Cluster One: Human Capital Development which contains the following:**
      (d) 1.3 -Health Care Improvement.
      (e) 1.4- Environmental Sanitation and Hygiene.
      (f) 1.5 Social Protection.
   4. Cluster Two: Diversifying the Economy and Promoting Growth which talks about;
      (a). 2.1- Improving the Productivity and Commercialization of the Agriculture Sector.
   3. **Cluster 3: Infrastructure and Economic Competitiveness which contains:**
      (a) 3.3 - Improving Water Infrastructure Systems.
      (b) 3.4 - Waste Management.
      (c) 3.7 - Fostering Private Sector Growth and Manufacturing.
   4. Cluster 4: Governance and Accountability for Results which includes:
      (a) 4.8 - Strengthening Decentralization, Local Governance and Rural Development.
   5. Cluster 5: Empowering Women, Children and Persons with Disabilities which talks about:
      (c) 5,1: Empowering Women.
      (d) 5.3: Empowering Persons with D disabilities.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*
    This project is aligned with the Sustainable Development Goals 6,8 and 9.

SDG 6: This deals with Clean Water and Sanitation. It ensures availability and sustainable management of water and sanitation for all.

SDG 8: Decent Work and Economic Growth which promotes Sustained Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for all.

SGD 9: Industry, Innovation and Infrastructure which deals with the Building of Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

11. **Gender Impact:** (State how gender especially women, will be impacted in the implementation of the project).

The impact of gender in development cannot be over emphasized. However, it is believed that women play more role in business activities than men especially movement from one periodic market centre to another. Women can be seen more active than men. Since women are more vulnerable especially in terms of having sources of livelihood, they prefer to undertake trading especially moving from one point to another. More opportunity should be provided for women in terms of storing their goods than men. This will increase their sources of livelihood and incomes.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

B. **Environmental Impact:**

After assessing the environmental and social risks and impacts, labor and working conditions, resource efficiency and pollution prevention and management, community health and safety, biodiversity conservation and sustainable management of living natural resources and stakeholder engagement and information disclosure, it is expected that the environmental impacts will be moderate as the land intake will be small with very few vegetation.

B. **Resettlement Needs:**

The issue of land restriction, restriction on land use and involuntary resettlement will not be experienced before, during and after the implementation of this project. There will be no resettlement needs since the project to be undertaken does not occupy any settlement, farm land, cultural heritage like cemeteries, reserved areas like wetlands, and will not disrupt any sources of livelihood.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

To ensure sustainability of the market stores and the facilities, Council will seek technical assistance from experts to conduct socio-economic studies, undertake site analysis, prepare engineering designs and bidding documents; and establish an effective management strategy based on the appropriate business model.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)

1	Construction	62 Market Store	2,300,000
2	Construction	Wash Facility (Toilet)	250,000
3	Construction	Water well with Solar Panel	310,400
4	Construction	Ground Pavement	650,000
	TOTAL		**3,510,400**
	ADD		
	5% Monitoring and supervision		175,520
	GRAND TOTAL		**3,685,920**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget,loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**3,685,920**
Donor (State Name)		
Total		**3,685,920**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17.**Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**240,000**
Quarter 3		
Quarter 4		
Total Annual		**240,000**

18. **Project Contact Person:** (Sahr Emmanuel Yambasu, Chief Administrator, 076414363/

079886858, sahryambasu751@gmail. com)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *RMFA/KarDC/2024/02*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   - Construction of Single Box Culvert and Cross Drains
2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
   - Kenema District Council
3. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*
   - District Wide
4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**
   - **Improved Infrastructure:** Enhance the local infrastructure by constructing box culverts to facilitate better transportation and connectivity within Karene District.
   - **Flood Mitigation:** Mitigate the risk of flooding by providing efficient drainage solutions through the construction of box culverts.
   - **Enhanced Safety:** Improve road safety for residents and commuters by replacing or upgrading existing culverts with safer and more durable structures.
   - **Environmental Considerations:** Ensure that the construction project follows environmental regulations and minimizes negative impacts on the local ecosystem.

   B. **Project Specific Objectives**
   - **Construction of Box Culverts:** Build new box culverts at specific locations where drainage and transportation improvements are needed the most.
   - **Replacement of Old Culverts:** Identify and replace deteriorated or outdated culverts to improve their functionality and safety.

- **Capacity Enhancement:** Increase the capacity of drainage systems to handle heavy rainfall and prevent flooding.
- **Community Engagement:** Involve local communities and stakeholders in the planning and execution of the project to ensure their needs and concerns are addressed.
- **Quality Assurance:** Implement strict quality control measures to ensure that the constructed box culverts meet engineering standards and will have a long lifespan.
- **Timely Completion:** Set a timeline for the project's completion to ensure that the benefits of improved infrastructure are realized as soon as possible.
- **Environmental Impact Assessment:** Conduct an environmental impact assessment to identify potential environmental risks and develop strategies to mitigate them.

C. **Project Components/Brief Description**

93. **Site Assessment and Selection:**
    - Conduct a thorough site assessment to identify locations where box culverts are needed the most.
    - Consider factors such as existing drainage issues, traffic patterns, and community needs.
94. **Design and Engineering:**
    - Develop detailed engineering plans and designs for the box culverts, taking into account factors like size, capacity, and durability.
    - Ensure compliance with local building codes and environmental regulations.
95. **Permitting and Approvals:**
    - Obtain the necessary permits and approvals from local authorities and regulatory agencies for construction.
96. **Materials Procurement:**
    - Procure the required construction materials, including concrete, steel, and other materials needed for box culvert construction.
97. **Construction of Box Culverts:**
    - Excavate the construction site and prepare the foundation.
    - Assemble and install the box culvert sections according to the approved design.
    - Pour concrete to form the culvert structure.
    - Install appropriate drainage systems and backfill the site.

98. **Quality Control and Inspection:**

- Implement quality control measures throughout the construction process to ensure the culverts meet safety and durability standards.
- Conduct regular inspections and testing to verify the quality of work.

99. **Community Engagement:**

- Engage with local communities and stakeholders to inform them about the construction project.
- Address any concerns or feedback from residents.

100. **Project Management and Timelines:**

- Develop a project management plan to ensure that construction progresses according to the established timeline.
- Monitor project milestones and adjust as necessary to meet deadlines.

101. **Safety Measures:**

- Implement safety protocols to protect workers and the surrounding community during construction.
- Ensure that construction sites are secure and well-marked.

102. **Final Inspection and Handover:**

- Conduct a final inspection to verify the integrity and functionality of the box culverts.
- Hand over the completed project to the local authorities for maintenance and operation.

103. **Documentation and Reporting:**

- Maintain detailed records of all project activities, expenditures, and inspections.
- Provide regular progress reports to stakeholders and funding agencies.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Specific Objective 1: Construction of Box Culverts • *Expected Output*: Completion of new box culverts	• *Measurable Indicators*: 1. Number of new box culverts constructed. 2. Total length (in meters) of culverts constructed. 3. Percentage completion of construction activities.	Council CWE & M&E Officer reports.
Specific Objective 2: Replacement of Old Culverts • *Expected Output*: Replacement or upgrade of deteriorated or outdated culverts.	• *Measurable Indicators*: 1. Number of old culverts replaced or upgraded. 2. Percentage improvement in the condition of culverts.	Council CWE & M&E Officer reports.
Specific Objective 3: Capacity Enhancement • *Expected Output*: Increased drainage capacity to prevent flooding.	• *Measurable Indicators*: 1. Percentage increase in drainage capacity compared to the previous situation. 2. Reduction in the frequency and severity of flooding events.	Council CWE & M&E Officer reports.
Specific Objective 4: Community Engagement • *Expected Output*: Active involvement and satisfaction	• *Measurable Indicators*: 1. Number of community meetings or consultations held. 2. Community satisfaction surveys or feedback indicating project acceptance.	Council CWE & M&E Officer reports.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
of the local community.		
Specific Objective 5: Quality Assurance • *Expected Output*: High-quality construction meeting engineering standards.	• *Measurable Indicators*: 1. Results of quality control inspections, including the number of defects identified and corrected. 2. Adherence to engineering specifications and standards.	CWE BOQ & Report
Specific Objective 6: Timely Completion • *Expected Output*: On-time completion of the construction project.	• *Measurable Indicators*: 1. Project timeline adherence, comparing planned vs. actual progress. 2. Number of delays or setbacks and their impact on the project schedule.	Council CWE & M&E Officer reports.
•		

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Expected Outcomes: 12. **Improved Transportation and Connectivity:**	• Reduction in travel time for commuters and vehicles. • Increased accessibility to previously isolated areas.	M&E report

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
45. **Flood Risk Mitigation:**	• Decreased instances of road closures due to flooding. • Reduced property damage from flood events.	Council CWE & M&E Officer reports.
46. **Enhanced Safety:**	• Lower accident rates on improved roads. • Reduced maintenance costs due to safer infrastructure.	Council CWE & M&E Officer reports. & site visits
47. **Community Well-being:**	• Improved access to essential services like healthcare and education. • Enhanced local economic activities due to improved connectivity.	surveys
48. **Environmental Protection:**	• Minimized soil erosion and sediment runoff into local waterways. • Preservation of local flora and fauna through eco-friendly construction practices.	Sites visit
Expected Impacts: 7. **Economic Growth:**	• Increased trade and commerce facilitated by improved transportation. • Attraction of investments and development opportunities in the district.	Sites visit

7. **Project Duration:** *(State start date and end date)*

- December, 2023 – April, 2023

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: Communities in Kenema District

   B. Indirect Beneficiaries: Communities connected to Kenema District

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Here are ways in which such a project typically aligns with a national development plan:

- **Infrastructure Development**: Box culvert construction projects contribute to the development of transportation infrastructure, which is often a key focus in national development plans. These projects enhance connectivity, reduce travel times, and facilitate economic growth.
- **Poverty Reduction**: Improving transportation infrastructure benefits communities by increasing access to markets, services, and employment opportunities. This aligns with poverty reduction and economic empowerment goals in national development plans.
- **Resilience and Disaster Management**: If Karene District is prone to flooding, the project aligns with goals related to disaster risk reduction and resilience building, which are common in national development plans.
- **Economic Diversification**: Better infrastructure supports economic diversification and growth. This can align with plans to diversify the economy beyond traditional sectors.
- **Environmental Sustainability**: Projects that incorporate environmental considerations, such as erosion control and preserving local ecosystems, align with goals related to environmental sustainability and conservation.
- **Community Participation**: Engaging local communities in project decision-making aligns with goals of inclusivity and community participation, which are often emphasized in national development plans.
- **Job Creation**: Infrastructure projects create job opportunities, aligning with employment and human capital development objectives in national plans.
- **Public-Private Partnerships**: The national plan encourages public-private partnerships (PPPs) for infrastructure projects.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

- **SDG 1: No Poverty**: The project can help reduce poverty by improving transportation access, which, in turn, can lead to increased economic opportunities and reduced income disparities in the community.
- **SDG 8: Decent Work and Economic Growth**: Infrastructure projects like this one generate employment opportunities, contributing to economic growth and decent work for local communities.

- **SDG 9: Industry, Innovation, and Infrastructure**: The construction of culverts is a part of infrastructure development, which supports industrialization and innovation by facilitating the movement of goods and people.
- **SDG 11: Sustainable Cities and Communities**: Improved transportation infrastructure enhances urban and rural development, making communities more sustainable and resilient.
- **SDG 13: Climate Action**: By addressing flooding and improving drainage systems, the project can contribute to climate resilience and mitigation efforts.
- **SDG 15: Life on Land**: Environmental considerations such as erosion control and preservation of local ecosystems align with SDG 15's goals for land conservation and biodiversity protection.
- **SDG 16: Peace, Justice, and Strong Institutions**: Infrastructure development can contribute to improved governance and the rule of law by promoting community engagement and ensuring equitable access to resources.
- **SDG 17: Partnerships for the Goals**: Collaborative efforts involving government, local communities, and potentially private sector partners can align with SDG 17's emphasis on partnerships to achieve sustainable development.

104. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

Direct Gender Impacts:

- **Employment Opportunities:** The construction project may create jobs in various roles, such as laborers, engineers, or administrative staff. Efforts to promote gender diversity in the workforce can provide employment opportunities for local women in traditionally male-dominated sectors.
- **Improved Access to Services:** As the project enhances transportation infrastructure, it can make it easier for women to access essential services like healthcare and education, reducing the time and effort required for travel.
- **Entrepreneurship Opportunities:** Women in the community may benefit from improved connectivity by starting or expanding businesses, such as local shops or food stalls, which can serve commuters and travelers.
- **Community Engagement:** Ensuring that women have a voice in project decision-making and community consultations can empower them to advocate for their needs and priorities related to transportation and safety.

Indirect Gender Impacts:

- **Reduced Workload:** Women, who often bear the responsibility for household chores and caregiving, may experience reduced burdens if transportation improvements lead to shorter commutes and less time spent on the road.
- **Enhanced Safety:** Improved road infrastructure can contribute to safer travel, which is particularly important for women who may face safety concerns while traveling, especially at night.

- **Economic Empowerment:** Women who benefit from improved access to markets and services may experience economic empowerment, allowing them to contribute more effectively to household income and decision-making.
- **Education Access:** Girls' access to education may improve due to safer and more accessible transportation options, as parents may be more willing to send their daughters to school.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

Potential Negative Environmental Impacts (if not managed properly):

- **Habitat Disruption:** Construction activities may temporarily disrupt local ecosystems, leading to habitat loss for some species. This can be mitigated by implementing construction schedules that consider nesting or breeding seasons.
- **Noise and Air Pollution:** Construction can generate noise and air pollution, which may affect local communities and wildlife. Proper mitigation measures, such as noise barriers and dust control, can address these concerns.
- **Waste Generation:** Construction generates waste materials, including concrete debris and packaging. Effective waste management practices are necessary to minimize these impacts.
- **Deforestation:** If construction requires land clearing, it may lead to deforestation or vegetation removal. Efforts to minimize clearing and replant native vegetation can mitigate this impact.
- **Water Quality Concerns:** Construction activities near water bodies can lead to sediment runoff, potentially affecting water quality. Sedimentation ponds and erosion control measures can help address this issue.
- **Climate Impact:** The carbon footprint of construction activities, including transportation of materials and equipment, can contribute to greenhouse gas emissions. Implementing energy-efficient practices and using sustainable materials can help reduce this impact.

Mitigating the environmental impact of the box culvert construction project in Karene District involves implementing a range of strategies and best practices to reduce negative effects on the environment:

- **Environmental Impact Assessment (EIA):** Conduct a comprehensive EIA to identify potential environmental risks and develop strategies to mitigate them.
    - **Erosion and Sediment Control:** Implement erosion control measures, such as silt fences, sediment ponds, and vegetative buffers, to prevent soil erosion and sediment runoff into water bodies.
    - **Habitat Preservation:** Identify sensitive habitats and ecosystems in the project area and establish protective zones or buffer areas to minimize disruption during construction.
    - **Construction Scheduling:** Plan construction activities to avoid critical periods in local wildlife breeding or nesting seasons to reduce disturbances to fauna.

- **Noise and Dust Control:** Use noise barriers and dust control measures to minimize noise pollution and airborne dust that may affect nearby communities and ecosystems.
- **Waste Management:** Properly manage construction waste by recycling materials when possible and disposing of waste in an environmentally responsible manner.
- **Water Quality Management:** Install sedimentation ponds, sediment basins, or filtration systems to treat runoff water before it enters natural water bodies, improving water quality.
- **Use of Sustainable Materials:** Opt for eco-friendly construction materials and methods that reduce the carbon footprint of the project.
- **Green Building Practices:** Incorporate sustainable design and construction practices, such as energy-efficient lighting and renewable energy sources, to reduce long-term environmental impact.
- **Community Education and Engagement:** Educate local communities about the importance of protecting the environment and involve them in environmental stewardship efforts.
- **Monitoring and Reporting:** Continuously monitor the environmental impact during construction and report any deviations from the mitigation plan. Adjust strategies as needed.
- **Environmental Training:** Provide training to project staff and construction workers on environmental best practices to ensure awareness and compliance.

B. **Resettlement Needs:** No resettlement is needed.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

- **Maintenance and Operation:** Develop a maintenance plan that outlines responsibilities, schedules, and funding for the ongoing upkeep of the culverts and related infrastructure. Regular maintenance is essential to ensure the structures remain functional and safe.
- **Local Capacity Building:** Train local technicians and workers in maintenance and repair techniques, allowing the community to take an active role in sustaining the infrastructure.
- **Community Engagement:** Continue engaging with local communities to ensure they are aware of their role in protecting and maintaining the culverts. Encourage them to report any issues promptly.
- **Monitoring and Evaluation:** Implement a system for ongoing monitoring and evaluation to assess the project's performance in terms of its objectives, environmental impact, and community satisfaction. Use this data to make necessary adjustments.
- **Partnerships:** Collaborate with local authorities, and development agencies to ensure the project's continued support and access to resources for maintenance and improvements.
- **Resilience Planning:** Incorporate climate resilience measures to ensure that the infrastructure can withstand future environmental challenges, such as increased rainfall or flooding.
- **Public Awareness:** Maintain public awareness campaigns to inform the community about the importance of preserving and protecting the infrastructure for their long-term benefit.

- **Feedback Mechanisms:** Maintain channels for community feedback and input, allowing residents to voice concerns and suggest improvements.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Single Box Culvert and Cross Drains		**1,132,783**
Total			**1,132,783**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/RMFA	Grant	**1,132,783**
Donor (State Name)		
Total		**1,132,783**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**500,000**
Quarter 3		
Quarter 4		
Total Annual		**500,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Kailahun District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. Project Title:

Construction of 2 single box culverts and 1 double box culvert

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[DodoKortuma-Torgbejeima*, Luawa chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centers

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity.

3. To have easy access to development opportunities from the central .

G. **Project Components/Brief Description**

V. Construction of 2 single box culverts

11. Construction of 1 double box culvert

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
2 single box culverts constructed	No. Of single box culverts constructed	Site visit, M&E report, engineer report.
1 double box culvert constructed	No of double box culvert constructed	Site vist, M&E Report, engineer report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:** *(20/2/2024 – 20/7/2024)*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 500 male farmers and 800 female farmers

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B. Indirect Beneficiaries: communities that are connected

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger ” and Goal 6 - ” access to clean water and sanitation’’; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Construction of 2 single box culverts and 1 double box culvert*		**397,453**
Total			**397,453**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL[RMFA]	Budget	397,453
Donor		
Total		**397,453**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**397,000**
Quarter 3		
Quarter 4		
Total Annual		**397,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe Jonathancombe067@gmail.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. Project Title:

Construction of 1 Reinforced Concrete Bridge

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[Maah- Kpondu *, Kissi Teng chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centres

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity .

3. To have easy access to development opportunities from the central .

H. **Project Components/Brief Description**

VI. Construction of 1 reinforced concrete bridge

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
construction of 1 reinforced concrete bridge	No. Of single box culverts constructed	Site visit, M&E report, engineer report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 500 male farmers and 800 female farmers

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B. Indirect Beneficiaries: communities that are connected

---

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger ” and Goal 6 - ” access to clean water and sanitation’’; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Construction of 1 Reinforced Concrete Bridge*		**510,845**
Total			**510,845**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (Nle)
GoSL[RMFA]	Budget	510,845
Donor		
Total		**510,845**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe Jonathancombe067@gmail.com

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. Project Title:

Construction of Reinforcement concrete bridge

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[Mendekelema *, Luawa chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centers

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity.

3. To have easy access to development opportunities from the central.

I. **Project Components/Brief Description**

VII. Construction of 1 reinforced concrete bridge

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
construction of 1 reinforced concrete bridge	No. Of single box culverts constructed	Site visit, M&E report, engineer report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 500 male farmers and 800 female farmers

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B. Indirect Beneficiaries: communities that are connected

---

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger " and Goal 6 - " access to clean water and sanitation''; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLE)
1	Construction of 1 reinforced concrete bridge		**364,034**
Total			**364,034**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL[RMFA]	Budget	364,034
Donor		
Total		**364,034**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. Project Title:

Construction of 3 Single box culverts

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[Weiladu *, Kissi Tongi chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centres

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity .

3. To have easy access to development opportunities from the central .

J. **Project Components/Brief Description**

VIII. Construction of 3 single box culverts

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
construction of 3 single box culverts	No. Of single box culverts constructed	Site visit, M&E report, engineer report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 500 male farmers and 800 female farmers

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B. Indirect Beneficiaries: communities that are connected

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger ” and Goal 6 - ” access to clean water and sanitation’’; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 3 single box culverts		**319,078**
Total			**319,078**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL[RMFA]	Budget	319,078
Donor		
Total		**319,078**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/RMFA/NCB/2024/001/1)*

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1. Project Title:

Re-decking of reinforced Concrete Bridge

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[Makpadu *, Kissi Tongi chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To increase access to improved road network linking communities and agro- market centres

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B. **Project Specific Objectives**

I. To provide communities easy access to market facilities with their farm products.

2. To increase economic activities in the communities with an improved road connectivity .

3. To have easy access to development opportunities from the central .

K. **Project Components/Brief Description**

1. Re -decking of reinforced concrete bridge

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Re-decking of reinforced concrete bridge	No. Of reinforced concrete bridge re -decked	Site visit, M&E report, engineer report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
access to market centers improved	% of communities especially farmers accessing market centers	M&E AND Engineer report
Increased economic activities	% of economic activities in the communities	M&E AND Engineer reports

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increased development opportunities	% of community access to development	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 500 male farmers and 800 female farmers

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B. Indirect Beneficiaries: communities that are connected

---

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

---

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 2 which is Zero hunger " and Goal 6 - " access to clean water and sanitation''; SDGs Goal 1, 2, 8 and 9 are also aligned with the project

---

11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women to access processing and storage facilities for their agricultural produce .*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is a negative environmental impact for the implementation of this project . expansion of drainage to avoid flooding

B. **Resettlement Needs:** There will be no resettlement for the this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Re-decking of reinforced Concrete Bridge*		**404,193**
Total			**404,193**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL[RMFA]	Budget	404,193
Donor		
Total		**404,193**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**404,000**

Quarter 3		
Quarter 4		
Total Annual		**404,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/ ADMIN/NCB/2024/001/1)*

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1. Project Title:

Construction of 1 Court Barry

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2. Implementing Agency:

(*Kailahun District Council)*

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3. **Project Location:**

[*Malema, Yawie chiefdom Kailahun District)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To provide infrastructural opportunity for improved community participation in the socio - cultural and development programs

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B. **Project Specific Objectives**

I. To provide community infrastructure for all community based activities.

2. To increase economic base that will support community driven program.

3.To provide touristic opportunity for the community

L. **Project Components/Brief Description**

2. construction of the community town barry

3. Construction of hand pump well

4. Construction of 3 compartment gender and disable friendly VIP toilet

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
community town Barry constructed	No. Of community center main hall completed	Site visit, M&E report, engineer report.
3 compartment gender and disable friendly VIP toilet completed	No of toilet constructed	Site visit, M& E COUNCIL REPORTS
hand pump well constructed	No of hand pump constructed	M& E COUNCIL REPORTS

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverable or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase participation in community activities	% of community	M&E AND Engineer report
Economic and social status of the community	% of of socio -economic improvement of the community	M&E AND Engineer reports

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Touristic opportunities improved	% of tourism improved	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: the community people of Malema

B. Indirect Beneficiaries: External partners from other localities

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 6 - ” access to clean water and sanitation’’; SDGs Goal 1, 9 and 11 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women and men for the socio- economic and cultural advancement of the community.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is no negative environmental impact for the implementation of this project.

B. **Resettlement Needs:** There is no resettlement for this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	construction of 1 town Barry		**575,000**
Total			**575,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	Budget	575,000
Donor		
Total		**575,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		
Quarter 3		

Quarter 4		
Total Annual		

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(AGBSDP/KLDC/NCB/2022/001/1)*

1. **Project Title:**

   Construction of Main Kailahun Town Market

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2. **Implementing Agency:**

   (*Kailahun District Council)*

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3. **Project Location:**

   (Kailahun Town, Luawa Chiefdom, Kailahun District)

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4. **Project Objective(s):**

   A. **Overall Objective(s):**

To promote local economic development through improved infrastructural system to enhance the income growth of petty traders especially women to reduce poverty.

B. **Project Specific Objectives**

I. To promote effective economic activities through access to proper market facility

2. to improve local farmers income and boost agricultural productivity

3. To increase income growth level among petty traders

C. **Project Components/Brief Description**

I. Construction of a 2-story market building and a 6-store building

2. Construction of 4 compartment VIP toilet

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
2 story market building and a 6 room store constructed constructed	No. story building and store rooms constructed	Site visit, M&E report.
1 hand dug well rehabilitated with perimeter fence	No. of well rehabilitated	Site visit, M&E report.

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Livelihood of women and men in petty trading improved	% change in the traders' livelihood pattern as a result of the construction.	Market survey data
Economic activities improved	% change in economic activities as a result of the construction	Market survey data
Improved farmers livelihood	% change in the income level of farmers as a result of the construction	Market survey data

7. **Project Duration:**

(20/7/2022 – 20/4/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: 1,600 women and children

B. Indirect Beneficiaries: 50,000 community members

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 2 (Diversify economy and promoting growth) of the Sierra Leone Government MTNDP with one of its focus on improving productivity and commercialization of products.

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG 1 and 8 which is "zero poverty and decent work and economic growth"

---

11. **Gender Impact:** *(The project has a positive gender impact because more opportunity of women to access to health service delivery)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is negative environmental impact because the environment is very prone to environmental hazard like flooding

B. **Resettlement Needs:** They were relocated to other market sites.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of a 2-story market building, and 6 rooms store		1,098,000
2	Construction of 46compartment VIP latrine		303,000
Total			**1,401,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Donor (WORLD BANK)	Grant	**1,401,000**
Total		**1,401,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
				-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

Note: Disbursement made in 2022

Project cost currently evaluated at NLE 3,000,000

FY 2024

Quarter	Foreign (Le)	Domestic (NLe)
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/ADMIN/RFQ/2022/003)*

1. **Project Title:**

Construction of Gbaaima Market

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2. **Implementing Agency:**

(*Kailahun District Council)*

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3. **Project Location:**

(Gbaaima Town, Mandu Chiefdom, Kailahun District)

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To promote local economic development through improved infrastructural system to enhance the income growth of petty traders especially women to reduce poverty.

B. **Project Specific Objectives**

I. To promote effective economic activities through access to proper market facility

2. to improve local farmers income and boost agricultural productivity

3. To increase income growth level among petty traders

C. **Project Components/Brief Description**

I. Construction of market

2. Construction of 2 compartment vip latrine

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
market building constructed	No. story building constructed	Site visit, M&E report.
2 compartment VIP latrine rehabilitated	No. of VIP latrine compartment rehabilitated	Site visit, M&E report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Livelihood of women and men in petty trading improved	% change in the traders' livelihood pattern as a result of the construction.	Market survey data
Economic activities improved	% change in economic activities as a result of the construction	Market survey data
Improved farmers livelihood	% change in the income level of farmers as a result of the construction	Market survey data

7. **Project Duration:**

(17/1/2021 – 31/4/2021)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: 150 women and children

   B. Indirect Beneficiaries: 900 community members

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 2 (Diversify economy and promoting growth) of the Sierra Leone Government MTNDP with one of its focus on improving productivity and commercialization of products.

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG 1 and 8 which is "zero poverty and decent work and economic growth"

---

11. **Gender Impact:** *(The project has a positive gender impact because more opportunity of women to access to health service delivery)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

   A. **Environmental Impact:** No negative impact

   B. **Resettlement Needs:** No relocation.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of market		145,476
2	Construction of 2 compartment VIP latrine	Excavation Lining Slab work Foundation layout Concrete work Block work Roofing Celling Plastering Painting Construct ramp.	53,924
Total			**199,400**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
Own source	Revenue	199,400
Donor	Grant	
Total		199,400

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
-		-		-	

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

Note: Financial information is what has been disbursed from own source revenue. Government Support required for other components as shown in the 2024 disbursement plan

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)

Quarter 1		
Quarter 2		**150,000**
Quarter 3		
Quarter 4		
Total Annual		**150,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Jonathan Combe

Jonathancombe067@gmail.com

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Bo City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. Project Title: *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of box culvert and Bridges

2. **Implementing Agency: (***Name the Implementing MDA/Local Government Council)*

Bo City Council, Kakua Chiefdom

3. **Project Location:** *(State Project Location:* City Wide– *Region Southern, District, City/Town, Chiefdom, Kakua Ward)*

A. **Overall Objective(s):**

I. To connect communities within Bo City and its environs to attain socio-economic growth**.**

4. **Project Objective(s):**

A. **Overall Objective(s):**

I. To connect communities within Bo City and its environs to attain socio-economic growth**.**

B. **Project Specific Objectives**

- To Promote the Local Economic Development (LED) in Bo City
- To connect agricultural producing communities to market centers
- To improve on own source revenue mobilization for Bo City Council.
- To expand on service delivery to the people of Bo City and it's environ.

C. **Project Components/Brief Description**

I. Construction of Single Culvert Box

2. Backfill with approved laterite

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of culvert constructed • The number of users of the completed facility	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets connected • Number and names of connected communities • Number of people and vehicles ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

April 2024 to June 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bo City Council Administration (12,427)

B. Indirect Beneficiaries: entire Population of Bo City (223,075) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these

women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -Minimal ----------

B. **Resettlement Needs:** --Nil ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bo city council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bo City council with its own source revenue generated to care of major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of box culvert and Bridges		300,000
2	**Total value**		300,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/RMFA	Budget	300,000
Donor (State Name)		
Total		**300,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
RMFA	300,000			RMFA	300,000

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Bo District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(KLDC/ ADMIN/NCB/2024/001/1)*

1. Project Title:

Construction of Community Barry at Coridondo Town

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2. Implementing Agency:

(*Bo District Council)*

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3. **Project Location:**

(*District Wide)*

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4. **Project Objective(s):**

A. **Overall Objective(s):**

To provide infrastructural opportunity for improved community participation in the socio - cultural and development programs

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B. **Project Specific Objectives**

I. To provide community infrastructure for all community-based activities.

2. To increase economic base that will support community driven program.

3.To provide touristic opportunity for the community

M. **Project Components/Brief Description**

5. construction of the community town barry

6. Construction of hand pump well

7. Construction of 3 compartment gender and disable friendly VIP toilet

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
community town Barry constructed	No. Of community center main hall completed	Site visit, M&E report,

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
		engineer report.
3 compartment gender and disable friendly VIP toilet completed	No of toilet constructed	Site visit, M& E COUNCIL REPORTS
hand pump well constructed	No of hand pump constructed	M& E COUNCIL REPORTS

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverable or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase participation in community activities	% of community	M&E AND Engineer report
Economic and social status of the community	% of of socio -economic improvement of the community	M&E AND Engineer reports
Touristic opportunities improved	% of tourism improved	M&E AND Engineer reports

7. **Project Duration:**

(20/2/2024 – 20/7/2024)

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: the community people of Bo District

B. Indirect Beneficiaries: External partners from other localities

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This sub project aligned with cluster 1 which focuses on the Human capital development and cluster 2 that focuses on diversifying the economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

This is aligned with the SDG Goal 6 - ” access to clean water and sanitation’’; SDGs Goal 1, 9 and 11 are also aligned with the project

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11. **Gender Impact:** *(The project has a positive gender impact because more opportunity for women and men for the socio- economic and cultural advancement of the community.*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigate)*

A. **Environmental Impact:** there is no negative environmental impact for the implementation of this project .

B. **Resettlement Needs:** There is no resettlement for this implementation

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The project will be sustained by the Government of Sierra Leone through the Local Council using the operational maintenance plan.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Community Barry		**578,000**
Total			**578,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL	Budget	**578,000**
Donor		
Total		**578,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	578,000		**278,000**	-	**300,000**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Moyamba District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance



Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of 30 bedrooms Hostel with Toilets, at Njala University - Mokonde Campus

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Mokonde Town, Njala, Kori Chiefdom,

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To raise revenue for the council and provide accommodation for students of Njala University.

   B. **Project Specific Objectives**

   I. To provide affordable and modernized accommodation for students.

   2. To contribute ti the Government Human Capital Development Initiative.

C. **Project Components/Brief Description**

   I. 30 Bedrooms& toilets

   2. Electricals and mechanical

   3. Furniture and fittings of the hostel

   4. Water systems

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
30 hostels constructed.	**Number of bedrooms and toilets with furniture and fittings**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Running water provided fir the hostel		
Students hosted and revenue generated	**60 students provided with accommodation**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

April 2024-December, 2026.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

60 students of Njala University will be provided with accommodation every year.

B. Indirect Beneficiaries:

All students of Njala University, Mokonde Campus, the Moyamba District Council and Njala University Academic Staff Association and the entire Mokonde Community.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

This project is align with cluster one (1).

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal four

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):* **It was gender sensitive**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** The project wouldn't have adverse environmental impact

B. **Resettlement Needs:** There will be no resettlement **needs.**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term):* **The project would be sustained from the revenue mobilized.**

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	30 Bedrooms& toilets	Excavation work, concrete work, block work, reinforcement work, woodwork, roofing, plastering, ceiling & tiling & external work.	4,114,793
2	Electricals, Plumbing and mechanical		276,661
3	Furniture and fittings of the hostel		273,000
4			
Total			**4,664,455**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Own Source	**Budget**	**4,664,455**
Total		**4,664,455**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own Source	**GoSL**	**Dev. Partner**	**GoSL**	**Own Source**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**1,421,000**
Quarter 3		
Quarter 4		
Total Annual		**1,421,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Philip J.S Sama- Chief Administrator-076639990-philipjsamapd@yahoo.com



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of three-bedroom staff quarter for the District Council Chairman

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Moyamba Town, Kaiyamba Chiefdom,

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To provide accommodation for the Moyamba District Council Chairman.

   B. **Project Specific Objectives**

   I. Provision of accommodation for the Moyamba District Council Chairman.

C. **Project Components/Brief Description**

   I. Construction of Three bedrooms with inside toilet.

   2. Construction of wash facility

   3. Construction of Hand dug well

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Three bedrooms staff quarter constructed	**Number of bedrooms constructed**	**Monitoring and supervision reports**
Wash facility constructed	**Three rooms VIP toilets constructed**	**Monitoring and supervision reports**
Hand dug water well-constructed	**Hand dug well-constructed**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Water availability	**Water available to the staff quarter.**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

   1st April 2024-July, 30th 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively*

   A. Direct Beneficiaries:

   Chairman, Moyamba District Council.

   B. Indirect Beneficiaries:

   Moyamba District Council

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster 3

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project):* **wife and children**

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: No adverse impact.**

B. **Resettlement Needs: No resettlement needs**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term):* **From council's own source revenue.**

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Three bedrooms with inside toilet.	Excavation work, concrete work, block work, reinforcement work, roofing, plastering, ceiling tiling, external work, electricals, plumbing etc.	683,248
2	Construction of wash facility	Three VIP Latrines	83,694
3	Construction of Hand dug well	Excavation work, concrete work, block work, reinforcement work, plumbing, installation of hand pump, plastering & painting and decoration etc.	70,000
4			
Total			**836,943**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
Own source	Budget	836,943
Donor		
Total		**836,943**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

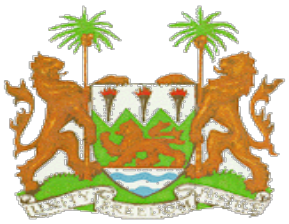
Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own source revenue	**GoSL**	**Own source revenue**	**GoSL**	**Own source revenue**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**837,000**
Quarter 3		
Quarter 4		
Total Annual		**837,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)



Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. Project Title: *(Give the name of the project title. It should be clear and consistent with the project information)*

Rehabilitation of Gbangbatoke Court Barry.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

Southern region, Moyamba District, Gbangbatoke Town, Lower Banta Chiefdom, Ward .

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To provide a communal meeting for the community.

B. **Project Specific Objectives**

I. Provision of a meeting place.

2. To serve as an entertainment center for the youth.

3. To serve as a dispute resolution center.

4. Its could serve as a revenue avenue for the community.

C. **Project Components/Brief Description**

1. Rehabilitation of Gbangbatoke Court Barray

2 Rehabilitation of Hand dug well

4. Construction of VIP Toilet

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Court Barray Rehabilitated	**Community provided with a convenient meeting place.**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Meetings and other community engagements held	**Minutes of community meetings held**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

   1st April, 2024-30th July, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively*

   A. Direct Beneficiaries:

   Gbangbatoke Township

   B. **Indirect Beneficiaries**:

   Lower Banta Chiefdom, Moyamba District.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster 3

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

   Goal 9

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

60% of Women will benefit from the facility.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact**: **There would no adverse environmental impact**.

    B. **Resettlement Needs: No need for resettlement programme.**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term):* ***The revenue generated from the use of the facility.***

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of Gbangbatoke Court Barray	Excavation work, concrete work, block work, reinforcement work, roofing, plastering, ceiling tiling, external work, electricals, plumbing etc.	NLE 235,635
2	2 Rehabilitation of Hand dug well	Excavation work, concrete work, block work, reinforcement work, plumbing, installation of hand pump, plastering & painting and decoration etc.	NLE 60,000
3	Construction of VIP Toilet	Excavation work, concrete work, block work, reinforcement work, roofing, plastering,, external work, plumbing etc.	NLE 70,000
4			
5			
Total			**365,635**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Own source revenue	Budget	**365,635**
Total		**365,635**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own source revenue	**GoSL**	**Dev. Partner**	**GoSL**	**Own source revenue**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**366,000**
Quarter 3		
Quarter 4		
Total Annual		**366,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Philip J.S Sama- Chief Administrator-076639990-philipjsamapd@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Car park for administrative vehicles.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Moyamba Town, Kaiyamba Chiefdom, ward.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To provide sheds for administrative and other vehicles.

   B. **Project Specific Objectives**

   I. **To minimize or reduce wear and tear of vehicles.**

   2. To provide conducive parking space for all vehicles.

C. **Project Components/Brief Description**

   I. **Construction of a car park**

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Car park constructed	**Cars now have a parking lot**	**Monitoring and supervision reports**

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Car park constructed	**Cars are parked in the parking lot as enlisted. e.g Chairman, CA**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

   1st April, 2024-30th May, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   C. Direct Beneficiaries:

   Council staff

   D. Indirect Beneficiaries:

   Community people

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster 3

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

    Goal 9

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

    30% of female staff will benefit from the parking space.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: No adverse impact.**

B. **Resettlement Needs: No resettlement needs**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

From the council own source revenue.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	**Construction of a car park**	.	**316,000**
Total			**316,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Own source revenue	**Budget**	**316,000**
Total		**316,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own source revenue	**GoSL**	**Dev. Partner**	**GoSL**	**Own source**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**316,000**
Quarter 3		

Quarter 4		
Total Annual		**316,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Philip J.S Sama- Chief Administrator-076639990-philipjsamapd@yahoo.com

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Perimeter fence around the Council Administrative Building and Staff Quarters

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Moyamba District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern region, Moyamba District, Kaiyamba Chiefdom.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To secure Council's assets and other properties from intruders.

   B. **Project Specific Objectives**

   I. **To provide security.**

C. **Project Components/Brief Description**

   I. Construction of Perimeter fence

   2. Electrification of fence

   3. Razor wire

   4. Bottling

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Perimeter fence constructed	**Constructed fence**	**Monitoring and**

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
		supervision reports

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Perimeter fence constructed	**Movement in and out is restricted from the public.**	**Monitoring and supervision reports**

7. **Project Duration:** *(State start date and end date)*

1st April, 2024-30th May, 2026.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

E. Direct Beneficiaries:

Moyamba District Council Staff

F. Indirect Beneficiaries:

Moyamba District

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster 3

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

50% of women and 50% men would benefit.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact: No environmental impact.**

B. **Resettlement Needs: No resettlement needs**

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The council would sustain it's through its own source revenue.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Perimeter fence	Excavation work, concrete work, block work, reinforcement work, plastering, external work, etc.	500,000
2	Electrification of fence		85,000
3	Razor wire		140,000
4	Bottling		47,489
Total			**772,489**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source		
Own source	**Budget**	**772,489**
Total		**772,489**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Own source revenue	**GoSL**	**Dev. Partner**	**GoSL**	**Own source revenue**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**257,000**
Quarter 3		
Quarter 4		
Total Annual		**257,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Philip J.S Sama- Chief Administrator-076639990-philipjsamapd@yahoo.com

Bonthe District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *Rehabilitation of 11.2km Feeder Road and Construction of Four Box Culverts between Motuo to Senjehun*

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, *Motuo to Senjehun* Kpanda-Kemoh Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To provide good road facility for the people of Kpanda-Kemoh Chiefdom

B. Project Specific Objectives:

1. To provide good road facility for the movement of goods and services
2. To provide easy movement of patients for referrals to Health Care services.
3. To link the two chiefdoms.
4. To enhance farmers with access to market

C. Project Components/Brief Description:

1. The Road rehabilitation
2. Construction of structures

. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Road rehabilitation	Road rehabilitated	Reports on monitoring and oversight, payment certificates, procurement documents
construction of structures	Number of box culverts and bridges constructed	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Community access to newly rehabilitated road	Percentage increase in number of road users	Report on monitoring and supervision,
Easy movement of goods and services	Percentage increase in number of goods in the market	Report on monitoring and supervision.
Easy access to health and educational facilities	Percentage increase of patients and pupils in health care centers and schools	Report on monitoring and supervision.
Safe and easy movement of people	Reduction in road accidents	Report on monitoring and supervision.

7. Project Duration: Start date: December, 2023 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Kpanda-Kemoh Chiefdom

B. Indirect Beneficiaries: The Entire Bonthe District

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster three- infrastructure and economic competitiveness

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 9 – Good road facility

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

About 80% 0f women and children will be attended to.

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

No resettlement needs

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from Road maintenance fund administration and other Partners to maintain the road

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	*Rehabilitation of 11.2km Feeder Road and Construction of Four Box Culverts*		
Total	**1,574,000.00**		**1,574,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
RMFA/GoSL	Budget	**1,574,000**
Donor (State Name)		
Total		**1,574,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**RMFA/GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
					30%

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

11,2

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** Rehabilitation and Expansion of Market with Ten Lockable Stores, Water Well and VIP Latrines

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, Moriba Town, Imperi Chiefdom, Ward 326

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To improve the structure of the market stores so that transactions can flourish, to meet the needs of farmers and traders, and to provide the council with income from its own sources.

B. Project Specific Objectives:

1. To offer a practical hub for the exchange and storage of items.

2. To enhance the incomes of farmers and traders, particularly women, in the beneficiary areas, consequently enhancing their standard of living.

3. To increase the council's ability to generate its own sources of funding through the collection of taxes and other fees to support its service delivery initiatives.

4. To better the situation of the district's contractors, who will be hired and paid to complete the facilities' construction work.

C. Project Components/Brief Description:

A structure for the safe custody of children, ten lockable stores with WASH facilities (toilets and a water well with solar panels on the towers), a fence wall, a council revenue collection office, paved areas for lorry parks and refuse bays, and public restrooms with bathrooms.

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities erected.	A number of market stores erected.	Reports on monitoring and oversight, the Council's own source revenue account, the revenue collection office register, and the number of receipts provided to clients (traders and farmers) are all available.
Improved access to market store facilities by community people, farmers, and traders	Number of farmers, traders, and community people that access the facilities.	Receipt books, a security register, and a council income collecting office register.
Bonthe District Council's own source revenue generation enhanced.	Amount of market dues and other taxes collected.	Account of revenue from the Council's own sources, register from the Council's revenue collection office, and quantity of receipts given to clients (traders and farmers).

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Market stores with water well and VIP latrine facilities are erected.	Number of market stores erected and used by farmers and traders.	Report on monitoring and supervision, account for revenue from the council's own sources, register from the council's revenue collection office, and quantity of receipts given to clients
Standardized market outlets with water well and VIP latrines are made available to traders and farmers.	Number of traders and farmers using the facilities.	Bonthe District Council's revenue collection office receipt books and register.
Farmers and merchants who use market stores increase the council's own source earnings.	Amount of own source revenue collected within a time frame (Per day)	The amount of receipts distributed to traders and/or farmers from the council's own source of revenue.

7. Project Duration: Start date: October, 2023 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Communities who gain immediate advantages/benefits from the project include**;** Moriba Town, Mogbwemo, Matagerema, Gondama, Panguma, Motinga, Gbangbatoke, Junctionla, Mosenessie, Torkpor Town and Blama. In these communities, traders and landowners directly benefit from the project. About 15,500 people are thought to directly benefit from this effort.

B. Indirect Beneficiaries: Local officials, young people, and residents of the project's location and the neighborhood.

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Infrastructural development and trade in promoting resources

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 12 – sustainable infrastructure and providing access to basic services

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

It is impossible to overstate the significance of gender in development. However, it is thought that women contribute more to business operations than do males, particularly when it comes to traveling from one temporary market center to another. It's common to observe women being more active than men. Women like to engage in trading, particularly when traveling from one location to another, because they are more vulnerable than men, particularly when it comes to having sources of income. Women should be given more options than men when it comes to storage of their belongings. Their income and sources of support will grow as a result.

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: After evaluating the risks to the environment and society, as well as the effects on labor and working conditions, resource efficiency, pollution prevention and management, safety and security for the community, biodiversity conservation, sustainable management of living natural resources, stakeholder engagement, and information disclosure, it

is anticipated that the environmental impacts will be moderate given the small amount of land absorbed and the sparse amount of dwellings.

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will seek technical assistance from experts to conduct socioeconomic studies, undertake site analysis, prepare engineering designs and bidding documents, and establish an effective management strategy based on the right business model in order to ensure the sustainability of the market stores and the facilities.

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation and Expansion of Market with Ten Lockable Stores, Water Well and VIP Latrines		**2,100,000**
Total			**2,100,000**

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL		
Donor (State Name)	WB	**2,100,000**
Total		**2,100,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details

Total Project Cost		Disbursement to Date		Outstanding Bal.	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**2,100,000**	
Quarter 3		
Quarter 4		
Total Annual	**2,100,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *Construction of Mattru Community Library*

2. **Implementing Agency:** Bonthe District Council

3. **Project Location:** Southern Region, Bonthe District, Mattru Township, Jong Chiefdom

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s):

To improve on children's learning skills and maximize performances in public examinations.

B. Project Specific Objectives:

1. To develop reading and learning skills of the children

2. To Improve on the infrastructure for learning

3. To enhance quality learning.

4. To increase primary school completion rate

C. Project Components/Brief Description:

A structure for the safe custody of children, quarter for headteacher, Water well with hand pump and VIP Latrines.

5. Project Expected Outputs and Indicators: *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
A library structure constructed	A number structure constructed	Reports on monitoring and oversight, payment certificates, procurement documents

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Water well with hand pump constructed.	Number of Water wells constructed	Reports on monitoring and oversight, payment certificates, procurement documents
VIP Latrine Completed	Number VIP Latrine constructed	Reports on monitoring and oversight, payment certificates, procurement documents

6. Project Expected Outcomes/Impacts and Indicators: *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Increase in retention and quality learning ensured	Percentage increase in retention and quality in learning.	Report on monitoring and supervision,
Office space provided for Library staff	Number of Library staff provided with office space.	Report on monitoring and supervision.
Pupils and staff provided with Water facility	Number of pupils and staff provided with water facility	Report on monitoring and supervision.
Pupils and Staff provided with decent toilet facility	Number of pupils and staff provided with toilet facility	Report on monitoring and supervision.

7. Project Duration: Start date:

January, 2024 and End Date: May, 2024.

8. Beneficiaries: *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Pupils and staff of Sierra Library Board.

B. Indirect Beneficiaries: The Entire Mattru Jong and surrounding Communities

9. Alignment with Government National Development Objective: *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster One-Human Capital Development

10. Alignment to the Sustainable Development Goals (SDGs): *(Specify how the project aligns with the United Nations SDGs)*

Goal 4 – Access to Education

11. Gender Impact: *(State how gender especially women, will be impacted in the implementation of the project).*

It is impossible to overstate the significance of gender in development. However, it is thought significant of girls will improve their learning and reading skills in equal percentage with boys (50/50)

12. Environmental Impact and Resettlement Needs: *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. Environmental Impact: There would be no adverse Environment Impact

B. Resettlement Needs:

Before, during, and after the implementation of this project, the problems of land restriction, restriction on land use, and forced relocation won't exist. Since the proposed project won't occupy any settlements, farms, culturally significant sites like cemeteries, protected areas like wetlands, or sources of livelihood, there won't be any need for resettlement.

13. Project Sustainability: *(State briefly how the project will be sustained especially in the medium to long term)*

Bonthe District Council will continue to seek assistance from the MBSSE, Development Partners and the Community to maintain and sustain the facilities in the district

14. Project Cost: *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of library		950,000
Total			950,000

15. Funding Source: *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLE)

GoSL/Own Source	Grant	950,000
Donor (State Name)		
Total		**950,000**

16. Disbursement Information: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2	**950,000**	
Quarter 3		
Quarter 4		
Total Annual	**950,000**	

18. Project Contact Person: (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

4. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of Bridges

5. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bonthe District Council

6. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

Chiefdom Wide

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To develop and maintain safe, efficient and sustainable transportation network that facilitates the movement of people, goods and services ----------

B. **Project Specific Objectives:**

1 Enhance transportation efficiency, safety, and improve connectivity.

I. ----------

C. **Project Components/Brief Description:**

1. Bridge construction

2. Road diversion

3. Earth Work/Excavation

4 Sign board fabrication

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Bridges constructed.	Completed bridge structure	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Free movement of people, goods and services, and Transportation efficiency, safety, and improve connectivity.	Improved transportation connectivity	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

7. **Project Duration:** *(State start date and end date) January2024- May* 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: Bonthe District Council

B. Indirect Beneficiaries: Connected communities

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

. Goal 3. Infrastructure and economic competitiveness

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9. Industry, Innovation and infrastructure

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) both male and female will be impacted positively during implementation by gaining employment opportunities in the company*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of bridges		**250,000**
Total			**250,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	GoSL Grant	**250,000**
Donor (State Name)		
Total		**250,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Bonthe Municipal

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of 40 Bedroom Hostel for the Mini Stadium

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bonthe Municipality Council

   A. **Overall Objective(s):**

- To Promote the Local Economic Development (LED) in Bonthe Municipal specifically and the District in general.
- To improve on own source revenue mobilization for Bonthe Municipal Council.
- To expand on service delivery to the people of Bonthe Municipal and it environ.
- To solve the problem of accommodation.

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   B. **Project Specific Objectives**

   1. To increase the own source revenue base of Bonthe Municipal Council by the end of 2024

   2. To provide a well-equipped multi-purpose complex known as the Bonthe Municipal hostel to host all public functions by the end of December, 2024

   3. Ensure access to affordable, reliable, sustainable and modern facilities.

   C. **Project Components/Brief Description**

1. Construction of Security post, construction of peripheral fence and ground floor palleting.

2. Construction of Bonthe Municipal 40 bed room hostel

3. Construction of Security post

4. Construction of generator house.

5. Procurement of furniture and fittings

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to quality hostel.	• Number of bed rooms • The number of users of the completed facility • Type of furniture procured • Number of air condition • Number of security post • Number of beds	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
The Bonthe Municipal Council will have boost to its own source revenue through the construction of 40 bed rooms facilities hiring of the hall and enhanced accommodation problem within the Municipality.	Total amount generated	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

January,2023 -December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries: The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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   B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

   Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.
11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of 40 bedroom hostel		9,500,000
2	**Total value**		9,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	9,500,000
Donor (State Name)	Budget	
Total		9,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	9,500,000		9,200,000		300,000

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Spot Improvement, Desilting Two Double Box and Single Culverts, Drainage Clearing and Drainage Reshaping.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bonthe Municipality Council

   A. **Overall Objective(s):**

   I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Domborkor road between, King Street and Mission road, Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   B. **Project Specific Objectives**

   - To mitigate flooding within the Municipality.
   - To improve on own source revenue mobilization for Bonthe City Council.
   - To expand on service delivery to the people of Bonthe City and its environs.
   - To foster Local economic development through the provision of social infrastructure for the community and people of Bonthe City.

   C. **Project Components/Brief Description**

   I. Spot improvement.

   2. Desisting of two culverts

   3. Drainage clearing.

   4. Drainage reshapes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned • The number of users of the completed facility • Number of drainages reshaped	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets cleaned • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot Improvement, Desilting Two Double Box and Single Culverts, Drainage Clearing and Drainage Reshaping.		200,000
2	**Total value**		200,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/ RMFA	Grant	200,000
Donor (State Name)	Budget	
Total		200,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**200,000**
Quarter 3		
Quarter 4		
Total Annual		**200,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot Improvement, Drainage Clearing and Drainage Reshaping.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bonthe Municipality Council

A. **Overall Objective(s):**

I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Domborkor road between Otto Street and King Street, Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

- To mitigate flooding within the Municipality.
- To improve on own source revenue mobilization for Bonthe City Council.
- To expand on service delivery to the people of Bonthe City and its environs.
- To foster Local economic development through the provision of social infrastructure for the community and people of Bonthe City.

C. **Project Components/Brief Description**

I. Spot improvement.

2. Desisting of existing culvert box

3. Drainage clearing.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned • The number of users of the completed facility • Number of drainages reshaped	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets cleaned • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot improvement, Drainage clearing, and Drainage reshape.		160,000
2	**Total value**		160,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)

GoSL/RMFA	Grant	160,000
Donor (State Name)	Budget	
Total		160,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**160,000**
Quarter 3		
Quarter 4		
Total Annual		**160,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot Improvement, Drainage Clearing and Drainage Reshape and Desilting of Single Culvert

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bonthe Municipality Council

A. **Overall Objective(s):**

I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Lime Street, Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

- To mitigate flooding within the Municipality.
- To improve on own source revenue mobilization for Bonthe City Council.
- To expand on service delivery to the people of Bonthe City and its environs.
- To foster Local economic development through the provision of social infrastructure for the community and people of Bonthe City.

C. **Project Components/Brief Description**

I. Spot improvement.

2. Desisting of existing culvert box

3. Drainage clearing.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned • The number of users of the completed facility • Number of drainages reshaped	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets cleaned • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance for the facility and the Bonthe Municipal council with its own source revenue generated to care of major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot Improvement, Drainage Clearing and Drainage Reshape and Desilting of Single Culvert		164,000
2	**Total value**		164,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/RMFA	Grant	164,000

Donor (State Name)	Budget	
Total		164,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (Le)	Domestic (Le)
Quarter 1		
Quarter 2		**150,000**
Quarter 3		
Quarter 4		
Total Annual		**150,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot improvement, Drainage Clearing and Drainage Reshaping.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bonthe Municipality Council

A. **Overall Objective(s):**

I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) North Street, Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

- To mitigate flooding within the Municipality.
- To improve on own source revenue mobilization for Bonthe City Council.
- To expand on service delivery to the people of Bonthe City and its environs.
- To foster Local economic development through the provision of social infrastructure for the community and people of Bonthe City.

C. **Project Components/Brief Description**

I. Spot improvement.

2. Desisting of existing culvert box

3. Drainage clearing.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned • The number of users of the completed facility • Number of drainages reshaped	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets cleaned • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal Council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot improvement, Drainage Clearing and Drainage Reshaping		180,000
2	**Total value**		180,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	180,000

Donor (State Name)	Budget	
Total		180,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**180,000**
Quarter 3		
Quarter 4		
Total Annual		**180,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Spot improvement, Drainage Clearing and Drainage Reshaping.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Bonthe Municipality Council

A. **Overall Objective(s):**

I. To connect communities within Bonthe Municipality and its environs to attain socio-economic growth**.**

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Orange Street, Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

- To mitigate flooding within the Municipality.
- To improve on own source revenue mobilization for Bonthe City Council.
- To expand on service delivery to the people of Bonthe City and its environs.
- To foster Local economic development through the provision of social infrastructure for the community and people of Bonthe City.

C. **Project Components/Brief Description**

I. Spot improvement.

2. Desisting of existing culvert box

3. Drainage clearing.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to good feeder roads	• Number of drainages cleaned • The number of users of the completed facility • Number of drainages reshaped	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Communities connected	• The number and names of streets cleaned • Number and names of connected communities • Number of people, motor bikes and tricycles that ply the rout	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2023-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal Council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Spot improvement, Drainage Clearing and Drainage Reshaping		180,000
2	**Total value**		180,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	180,000

Donor (State Name)	Budget	
Total		180,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**180,000**
Quarter 3		
Quarter 4		
Total Annual		**180,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Rehabilitation of the Bonthe City Hall

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bonthe Municipality Council

A. **Overall Objective(s):**

- To Promote the Local Economic Development (LED) in Bonthe Municipal specifically and the district in general.
- To improve on own source revenue mobilization for Bonthe Municipal Council.
- To expand on service delivery to the people of Bonthe Municipal and it environ.

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

. To increase the own source revenue base of Bonthe Municipal Council by the end of 2024

2. To provide a well-equipped multi-purpose complex known as the Bonthe Municipal City Hall to host all public functions by the end of December 2024

3. Ensure access to affordable, reliable, sustainable and modern facilities.

C. **Project Components/Brief Description**

1. Construction of Security post, construction of peripheral fence and ground floor palleting.

2. Construction of Bonthe Municipal Canteen

3. Construction of twelve compartment toilets

4. Construction of generator house.

5. Completion of Bonthe Municipal Hall

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to quality	• Number of toilet compartment • The number of users of the completed facility • Number of furniture procured • Number of air condition • Number of security post	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
The Bonthe Municipal Council will have boost to its own source revenue through the hiring of the hall and returns made from the canteen.	Total amount generated	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2021-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** -Low----------

    B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Rehabilitation of Hall		5,500,000

2	**Total value**		5,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	5,500,000
Donor (State Name)	Budget	
Total		5,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**500,000**
Quarter 3		
Quarter 4		
Total Annual		**500,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of Bonthe Mini Stadium

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bonthe Municipality Council

   A. **Overall Objective(s):**

- To Promote the Local Economic Development (LED) in Bonthe Municipal specifically and the District in general.
- To improve on own source revenue mobilization for Bonthe Municipal Council.
- To expand on service delivery to the people of Bonthe Municipal and it environ.
- To solve the problem of accommodation.

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   B. **Project Specific Objectives**

   1. To increase the own source revenue base of Bonthe Municipal Council by the end of 2024

2. To provide a well-equipped multi-purpose complex known as the Bonthe Municipal hostel to host all public functions by the end of December, 2024

3. Ensure access to affordable, reliable, sustainable and modern facilities.

C. **Project Components/Brief Description**

1. Construction of Security post, construction of peripheral fence
2. Construction of Security post
3. Construction of generator house.
4. Procurement of furniture and fittings

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Construct a Mini Stadium	• Completed construction of the stadium • Availability of seating for spectators • Installation of playing field and goalposts • Functional lighting for night events • Adequate parking facilities	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
The Bonthe Municipal Council will have boost to its own source revenue through the construction of a mini stadium	Total amount generated	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

January,2023 -December2024----------

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -Low----------

B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the

Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Mini Stadium		9,500,000
2	**Total value**		9,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	9,500,000
Donor (State Name)	Budget	
Total		9,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Reconstruction of the Bonthe City Hall

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Bonthe Municipality Council

A. **Overall Objective(s):**

- To Promote the Local Economic Development (LED) in Bonthe Municipal specifically and the district in general.
- To improve on own source revenue mobilization for Bonthe Municipal Council.
- To expand on service delivery to the people of Bonthe Municipal and it environ.

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) Bonthe Municipal*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

B. **Project Specific Objectives**

. To increase the own source revenue base of Bonthe Municipal Council by the end of 2024

2. To provide a well-equipped multi-purpose complex known as the Bonthe Municipal City Hall to host all public functions by the end of December, 2024

3. Ensure access to affordable, reliable, sustainable and modern facilities.

C. **Project Components/Brief Description**

1. Construction of Security post, construction of peripheral fence and ground floor palleting.

2. Construction of Bonthe Municipal Canteen

3. Construction of twelve compartment toilets

4. Construction of generator house.

5. Completion of Bonthe Municipal hall

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
% increase in access to quality	• Number of toilet compartment • The number of users of the completed facility • Number of furniture procured • Number of air condition • Number of security post	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
The Bonthe Municipal Council will have boost to its own source revenue through the hiring of the hall and returns made from the canteen.	Total amount generated	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

October,2021-December2024----------

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. **Direct Beneficiaries:** The project will directly benefit youths, women, Organizations, Ministries, Department and Agencies and above all Bonthe Municipal Council Administration

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B. Indirect Beneficiaries: entire Population of Bonthe Municipality 10,256 people) 2021 Mid-Term Population and Housing Census and even beyond.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy
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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -Low----------

B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Bonthe Municipal council will sign a memorandum of understanding with the ward/village committee members to be in-charge of minor maintenance of the facility and the Bonthe Municipal council with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Reconstruction of hall		5,500,000
2	**Total value**		5,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	5,500,000
Donor (State Name)	Budget	
Total		5,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**
	5,500,000		5,250,000		250,000

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Pujehun District Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of a Warehouse with WASH Facilities.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Pujehun District Council, Pujehun.

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Southern Region, Pujehun District,Gbondappi Town, Kpanga Chiefdom, Wards 365.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s): To provide standardized modern market stores infrastructure with WASH facilities for trading to thrive, serve the needs of farmers and traders and generate own source revenue for the council.**

   B. **Project Specific Objectives:**

1. To provide a convenient converging point for the trading and storing of goods.

2. To improve the incomes of traders and farmers especially women in the beneficiary communities thereby improving their livelihoods.

3. To improve council's own source revenue generation through collection of taxes and other charges to sustain its service delivery projects.

4. To improve the condition of contractors in the district as they will be engaged and remunerated to undertake construction works on the facilities.

C. **Project Components/Brief Description** :

Ware House with WASH facilities (toilets and water well with towered solar panels), fence wall, council revenue collection office, structure for safe keeping of children, lorry parks (paved area) for loading and offloading of goods, refuse bays, public toilets with bathrooms and security booth.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Ware House with WASH facilities erected.	Construction of a Warehouse with WASH facilities at Gbondappi town	Monitoring and supervision reports, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Improved access to Ware House facilities by NGOs, farmers, traders and community people.	Number of NGOs, farmers , traders and community people that access the facilities.	Security register, Council revenue collection office register, receipt books.
Council's own source revenue generation improved.	Amount of market fees and other charges collected.	Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (NGOs, traders, farmers and community people).

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Ware House with WASH facilities are erected.	Number of Ware House facilities erected and used by NGOs, farmers ,traders and community people.	Monitoring and supervision report, Council's own source revenue account,

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
		Council revenue collection office register, number of receipts issued to customers (traders and farmers).
NGOs, traders, farmers and community people are provided with standardized Ware House with WASH facilities.	Number of traders and farmers using the facilities.	Council's revenue collection office receipt books and register.
Own source revenue of council is improved through the use of the facilities by NGOs, farmers, traders and community people.	Amount of own source revenue collected per month.	Council's own source revenue account, number of receipts issued to customers (NGOs, traders, farmers and community people.)

7. **Project Duration:** *(State start date and end date)*

Six months duration. Start date November 2023 to April, 2024.

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Communities benefiting directly from the project include Pujehun town, Gobaru, Yoni, Massam, Gbondappi, Sahn Malen, Karlu, Bo, Kenema, and the rest of the country and neighboring Republic of Liberia. **In these communities, farmers and traders directly benefit from the project. The estimated population that will benefit directly from this project is about 10,500. NGOs operating in the district are also provided with storage facilities which is cost effective for their operations in terms of the transportation of goods and materials.**

B. Indirect Beneficiaries:

Local authorities, youths and inhabitants of the project location and the district.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP.*

This project is aligned with the Sierra Leone's Mid-Term National Development Plan 2019-2023 in the following clusters:

5. **Cluster One: Human Capital Development which contains the following:**

(g) 1.3 -Health Care Improvement.

(h) 1.4- Environmental Sanitation and Hygiene.

(i) 1.5 Social Protection.

6. Cluster Two: Diversifying the Economy and Promoting Growth which talks about ;

(a). 2.1- Improving the Productivity and Commercialization of the Agriculture Sector.

3. Cluster 3: Infrastructure and Economic Competitiveness which contains:

(a) 3.3- Improving Water Infrastructure Systems.

(b) 3,4 Waste Management.

©3,7 Fostering Private Sector Growth and Manufacturing.

4 Cluster 4: Governance and Accountability for Results which includes:

(a) 4.8:Strengthening Decentralization, Local Governance and Rural Development.

5Cluster 5: Empowering Women, Children and Persons with Disabilities which talks about:

(e) 51: Empowering Women.

(f) 5.3: Empowering Persons with D disabilities.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*

This project is aligned with the Sustainable Development Goals 6,8 and 9.

SDG 6: This deals with Clean Water and Sanitation. It ensures availability and sustainable management of water and sanitation for all.

SDG 8: Decent Work and Economic Growth which promotes Sustained Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for all.

SGD 9: Industry, Innovation and Infrastructure which deals with the Building of Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project).*

The impact of gender in development cannot be over emphasized. However, it is believed that women play more role in business activities than men especially movement from one periodic market centre to another. Women can be seen more active than men. Since women are more vulnerable especially in terms of having sources of livelihood, they prefer to undertake trading especially moving from one point to another. More opportunity should be provided for women in terms of storing their goods than men. This will increase their sources of livelihood and incomes.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

After assessing the environmental and social risks and impacts, labor and working conditions, resource efficiency and pollution prevention and management, community health and safety, biodiversity conservation and sustainable management of living natural resources and stakeholder engagement and information disclosure, it is expected that the environmental impacts will be moderate as the land intake will be small with very few vegetation.

B. **Resettlement Needs:**

The issue of land restriction, restriction on land use and involuntary resettlement will not be experienced before, during and after the implementation of this project. There will be no resettlement needs since the project to be undertaken does not occupy any settlement, farmland, cultural heritage like cemeteries, reserved areas like wetlands, and will not disrupt any sources of livelihood.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

To ensure sustainability of the market stores and the facilities, Council will seek technical assistance from experts to conduct socio-economic studies, undertake site analysis, prepare engineering designs and bidding documents; and establish an effective management strategy based on the appropriate business model.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Nle)
1	Construction	Warehouse	2,800,000
2	Construction	Wash Faicilitiy(Toilet)	250,000
3	Construction	Water well with Solar Panel	350,400
	TOTAL		**3,400,400**
	ADD		
	5% Monitoring and supervision		170,020
	GRAND TOTAL		**3,570,420**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount Nle
GoSL/Own Source	Budget	**3,570,420**
Donor (State Name)		
Total		**3,570,420**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Sahr Emmanuel Yambasu, Chief Administrator, 076414363/ 079886858, sahryambasu751@gmail. com)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of Market with WASH Facilities.

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
   Pujehun District Council, Pujehun.

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*
   Southern Region, Pujehun District, Pujehun Town, Kpanga Chiefdom, Ward 364.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):** The rationale is that the market will provide a convenient converging point for trading of goods, and improve incomes of farmers and traders especially women in the beneficiary communities.

   B. **Project Specific Objectives:**

1. To provide a convenient converging point for the trading of goods.
2. To improve the incomes of traders and farmers especially women in the beneficiary communities thereby improving their livelihoods.
3. To improve council's own source revenue generation through collection of taxes and other charges to sustain its service delivery projects**.**
4. To improve the condition of contractors in the district as they will be engaged and

remunerated to undertake construction works on the facilities**.**

C. **Project Components/Brief Description** :

Market structure with WASH facilities (toilets and water well with towered solar panels), fence wall, council revenue collection office, structure for safe keeping of children, lorry parks

(paved area) for loading and offloading of goods, refuse bays, public toilets with bathrooms and security booth.

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities erected.	Construction of a market with WASH facilities (water well with towered solar panel ,Ground pavement and VIP toilets) in Pujehun town. .	Monitoring and supervision reports, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Improved access to market stores facilities by farmers, traders and community people.	Number of farmers , traders and community people that access the facilities.	Security register, Council revenue collection office register, receipt books.

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Council's own source revenue generation improved.	Amount of market fees and other charges collected.	Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities are erected.	Construction of a market with WASH facilities (water well with towered solar panel ,Ground pavement and VIP toilets) in Pujehun town. .	Monitoring and supervision report, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Traders and farmers are provided with standardized market stores with WASH facilities.	Number of traders and farmers using the facilities.	Council's revenue collection office receipt books and register.
Own source revenue of council is improved through the use of market stores by farmers and traders.	Amount of own source revenue collected per month.	Council's own source revenue account, number of receipts issued to customers (traders and farmers).

7. **Project Duration:** *(State start date and end date)*
   Six months duration. Start date November 2023 to April, 2024.
8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

   A. Direct Beneficiaries:

   Communities benefiting directly from the project include Pujehun, Sahn Malen, Karlu, Kebawana, Gbondapi, Benga, Bandajuma, Bo, Kamala, Sorbeh Grima, Njay, Gibina, Ecador, Jabama Fortune, kpakpadu, etc. In these communities, farmers and traders directly benefit from the project. The estimated population that will benefit directly from this project is about 6,500.

   B. Indirect Beneficiaries:

   Local authorities, youths and inhabitants of the project location and the entire district.
9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP).*

   This project is aligned with the Sierra Leone's Mid-Term National Development Plan 2019-2023 in the following clusters:

   1. **Cluster One: Human Capital Development which contains the following:**
      (j) 1.3 -Health Care Improvement.
      (k) 1.4- Environmental Sanitation and Hygiene.
      (l) 1.5 Social Protection.

2. **Cluster Two: Diversifying the Economy and Promoting Growth which talks about ;**
   (a). 2.1- Improving the Productivity and Commercialization of the Agriculture Sector.

3. **Cluster 3: Infrastructure and Economic Competitiveness which contains:**
   (a) 3.3- Improving Water Infrastructure Systems.
   (b) 3,4 Waste Management.
   ©3,7Fostering Private Sector Growth and Manufacturing.

4. **Cluster 4: Governance and Accountability for Results which includes**:
   (a). 4.8:Strengthening Decentralization, Local Governance and Rural Development.

5. **Cluster 5: Empowering Women, Children and Persons with Disabilities which talks about:**
   (g) 5.1: Empowering Women.
   (h) 5.3: Empowering Persons with D disabilities.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*

This project is aligned with the Sustainable Development Goals 6,8 and 9.

SDG 6: This deals with Clean Water and Sanitation. It ensures availability and sustainable management of water and sanitation for all.

SDG 8: Decent Work and Economic Growth which promotes Sustained Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for all.

SGD 9: Industry, Innovation and Infrastructure which deals with the Building of Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

11. **Gender Impact:** *(State how gender especially women, will be impacted in the* implementation of the project).

The impact of gender in development cannot be over emphasized. However, it is believed that women play more role in business activities than men especially movement from one periodic market centre to another. Women can be seen more active than men. Since women are more vulnerable especially in terms of having sources of livelihood, they prefer to undertake trading especially moving from one point to another. More opportunity should be provided for women in terms of selling and storing their goods than men since most of the goods they sell are agricultural produce that are perishable. This will increase their sources of livelihood and incomes.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:**

After assessing the environmental and social risks and impacts, labor and working conditions, resource efficiency and pollution prevention and management,

community health and safety, biodiversity conservation and sustainable management of living natural resources and stakeholder engagement and information disclosure, it is expected that the environmental impacts will be moderate as the land intake will be small with very few vegetation. This can be mitigated by the planting of trees around the structure.

B. **Resettlement Needs:**

The issue of land restriction, restriction on land use and involuntary resettlement will not be experienced before, during and after the implementation of this project.. There will be no resettlement needs since the project to be undertaken does not occupy any settlement, farm land, cultural heritage like cemeteries, reserved areas like wetlands, and will not disrupt any sources of livelihood.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

To ensure sustainability of the market structure and the facilities, Council will seek technical assistance from experts to conduct socio-economic studies, undertake site analysis, prepare engineering designs and bidding documents; and establish an effective management strategy based on the appropriate business model.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Nle)
1	Construction	Market	3,500,000
2	Construction	Wash Facility(Toilet)	250,000
3	Construction	Water well with Solar Panel	350,400
4	Construction	Ground Pavement	650,000
Total			**4,750,400**
	ADD		
	5% Monitoring and supervision		237,520
	GRAND TOTAL		**4,987,920**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount Nle
GoSL/Own Source		**4,987,920**
Donor (State Name)		
Total		**4,987,920**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

17.

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

Annual Disbursement Plan: (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Sahr Emmanuel Yambasu, Chief Administrator, 076414363/ 079886858, sahryambasu751@gmail. com)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

4. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of 10 lockable market stores.

5. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
   Pujehun District Council, Pujehun.

6. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*
   Southern Region, Pujehun District, Jendema Town, Sorogbeima Chiefdom, Wards 357 &358.

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. Overall Objective(s): To provide standardized modern market stores infrastructure with WASH facilities for trading to thrive, serve the needs of farmers and traders and generate own source revenue for the council.

B. Project Specific Objectives:

1 . To provide a convenient converging point for the trading and storing of goods.
2. To improve the incomes of traders and farmers especially women in the beneficiary communities thereby improving their livelihoods**.**
3. To improve council's own source revenue generation through collection of taxes and other charges to sustain its service delivery projects.
4. To improve the condition of contractors in the district as they will be engaged and remunerated to undertake construction works on the facilities.

C. **Project Components/Brief Description** :

Ten lockable stores with WASH facilities (toilets and water well with towered solar panels), fence wall, council revenue collection office, lorry parks (paved area) for loading and offloading of goods, refuse bays, public toilets with bathrooms and

security booth.

9. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities erected.	Construction of Ten lockable market stores with WASH facilities at Jendema town.	Monitoring and supervision reports, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Improved access to market stores facilities by farmers, traders and community people.	Number of farmers, traders and community people that access the facilities.	Security register, Council revenue collection office register, receipt books.
Council's own source revenue generation improved.	Amount of market fees and other charges collected.	Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).

10. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Market stores with WASH facilities are erected.	Construction of Ten lockable market stores with WASH facilities at Jendema town.	Monitoring and supervision report, Council's own source revenue account, Council revenue collection office register, number of receipts issued to customers (traders and farmers).
Traders and farmers are provided with standardized market stores with WASH facilities.	Number of traders and farmers using the facilities.	Council's revenue Collection office receipt books and register.

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Own source revenue of council is improved through the use of market stores by farmers and traders.	Amount of own source revenue collected per month.	Council's own source revenue account, number of receipts issued to customers (traders and farmers).

7. **Project Duration:** *(State start date and end date)*
   Six months duration. Start date November, 2023 and end date April, 2024.
8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Communities benefiting directly from the project include; Bo Water side, Boborhun Kemokai, Kawa 111, Ngon, Mano Kpedeh, Mano Salijah, Torso, Poima, Wai, Koijeh, Borborhun, Borpah. Zozo, Kulakor, Malema Junction, Kalia 1, Gohn, Malomie, Meima, Malima 1,Tindor, Fairo, Malema 2, Jendema, Zimmi, Potoru, Futa and Bandajuma. In these communities, farmers and traders directly benefit from the project. The estimated population that will benefit directly from this project is about 8,500**.**

B. Indirect Beneficiaries:

Local authorities, youths and inhabitants of the project location and the district.

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP.*

This project is aligned with the Sierra Leone's Mid-Term National Development Plan 2019-2023 in the following clusters:

7. **Cluster One: Human Capital Development which contains the following:**
   (m) 1.3 -Health Care Improvement.
   (n) 1.4- Environmental Sanitation and Hygiene.
   (o) 1.5 Social Protection.
8. Cluster Two: Diversifying the Economy and Promoting Growth which talks about;
   (a). 2.1- Improving the Productivity and Commercialization of the Agriculture Sector.
3. **Cluster 3: Infrastructure and Economic Competitiveness which contains:**
   (a) 3.3 - Improving Water Infrastructure Systems.
   (b) 3.4 - Waste Management.
   (c) 3.7 - Fostering Private Sector Growth and Manufacturing.
4. Cluster 4: Governance and Accountability for Results which includes:
   (a) 4.8 - Strengthening Decentralization, Local Governance and Rural Development.
5. Cluster 5: Empowering Women, Children and Persons with Disabilities which talks about:

(i) 5,1: Empowering Women.
(j) 5.3: Empowering Persons with D disabilities.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs).*
This project is aligned with the Sustainable Development Goals 6,8 and 9.

SDG 6: This deals with Clean Water and Sanitation. It ensures availability and sustainable management of water and sanitation for all.

SDG 8: Decent Work and Economic Growth which promotes Sustained Inclusive and Sustainable Economic Growth, Full and Productive Employment and Decent Work for all.

SGD 9: Industry, Innovation and Infrastructure which deals with the Building of Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

11. **Gender Impact:** (State how gender especially women, will be impacted in the implementation of the project).
The impact of gender in development cannot be over emphasized. However, it is believed that women play more role in business activities than men especially movement from one periodic market centre to another. Women can be seen more active than men. Since women are more vulnerable especially in terms of having sources of livelihood, they prefer to undertake trading especially moving from one point to another. More opportunity should be provided for women in terms of storing their goods than men. This will increase their sources of livelihood and incomes.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

C. **Environmental Impact:**
After assessing the environmental and social risks and impacts, labor and working conditions, resource efficiency and pollution prevention and management, community health and safety, biodiversity conservation and sustainable management of living natural resources and stakeholder engagement and information disclosure, it is expected that the environmental impacts will be moderate as the land intake will be small with very few vegetation.

B. **Resettlement Needs:**
The issue of land restriction, restriction on land use and involuntary resettlement will not be experienced before, during and after the implementation of this project. There will be no resettlement needs since the project to be undertaken does not occupy any settlement, farm land, cultural heritage like cemeteries, reserved areas like wetlands, and will not disrupt any sources of livelihood.

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*
To ensure sustainability of the market stores and the facilities, Council will seek technical assistance from experts to conduct socio-economic studies, undertake site analysis, prepare engineering designs and bidding documents; and establish an effective management strategy based on the appropriate business model.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (Nle)
1	Construction	Ten Lockable	2,300,000
2	Construction	Wash Facility (Toilet)	250,000
3	Construction	Water well with Solar Panel	310,400
4	Construction	Ground Pavement	650,000
	TOTAL		**3,510,400**
	ADD		
	5% Monitoring and supervision		175,520
	GRAND TOTAL		**3,685,920**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget,loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**3,685,920**
Donor (State Name)		
Total		**3,685,920**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		

Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Sahr Emmanuel Yambasu, Chief Administrator, 076414363/ 079886858, sahryambasu751@gmail. com)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information) Construction of 12 single box culverts.*

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2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Pujehun District Council

3. **Project Location:** *(State Project Location (s) - Region, District, City, Chiefdom, Ward)*

District Wide

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4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s): to improve road connectivity in the district**

B. **Project Specific Objectives**

I. Increase vehicular and pedestrian traffic in the district

2. to ease or improve accessibility to basic socioeconomic services

3. efficient movement of goods and services

4. to link Koinadugu with other districts and the neighboring country Guinea

C. **Project Components/Brief Description**

I. Preparation of work

2. Site Clearing (Brushing, Tree/stump/log removal)

3. Pavement and associated works (Grubbing, removal of boulders and crop out rocks, mitre drains, camber works, regraveling, embamkment, cut and fill)

4. Construction of single and double box culverts (exacavation, blinding, form work, re-enforcement work, concrete works, road diversion, backfilling and channelling)

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
5 single box culvert within Pujehun District Council	The number of functional box culverts within kabala township	Final joint inspections, engineer certification, M&E Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Movement of people and goods	Easy access to communities within the district Free movement of perishable good to the market Increase in the livelihood of communities especially women and youth	Final joint inspections, engineer certification, M&E Report

7. **Project Duration:** *(State start date and end date) December-April 2024*

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: the people of Pujehun District Council

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B. Indirect Beneficiaries: other road users and commuters

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster three: Transforming the economy.

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Cluster 11: Sustainable Cities

Goal 9: Infrastructure

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) ease movement of goods and service for women and children*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Traffic management, excavation, minimal waste will be produced and minimal amount of noise and bust produced

B. **Resettlement Needs:** No Resettlement need except diversion

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term) routine maintenance activities*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)

1	*Construction of 12 single box culverts*		**442,180**
Total			**442,180**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	RMFA	442,180
Donor (State Name)		
Total		**442,180**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Western Area Rural District Council (WARDC)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of Mini Stadium

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*
   WARDC

3. **Project Location:** *(State Project Location:* road, *– Region Southern, District, City/Town, Chiefdom, Ward) WARDC*

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

- To Promote the Local Economic Development (LED) in the Western Area Rural District Council.
- To improve on own source revenue mobilization for the Western Area Rural District Council.
- To expand on service delivery to the people of the Western Area Rural District Council.
- To solve the problem of accommodation.

B. **Project Specific Objectives**

1. To increase the own source revenue base of WARDC by the end of 2024
2. To provide a well-equipped multi-purpose complex to host all public functions by the end of December, 2024
3. Ensure access to affordable, reliable, sustainable and modern facilities.

C. **Project Components/Brief Description**

1. Construction of Security post, construction of peripheral fence
2. Construction of Security post
3. Construction of generator house.
4. Procurement of furniture and fittings

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Construct a Mini Stadium	• Completed construction of the stadium • Availability of seating for spectators • Installation of playing field and goalposts • Functional lighting for night events • Adequate parking facilities	• M&E Monitoring Report with Pictorial evidence of constructed Single Culvert box. • Civil Works Engineers Report. • Financial Report

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
The Western Area Rural District Council will have boost to its own source revenue through the construction of a mini stadium	Total amount generated	• Financial Records. • The monitoring and supervision report with pictorial Evidence. • Works Engineers assessment report

7. **Project Duration:** *(State start date and end date)*

January,2023 -December2024----------
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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: The project will directly benefit the WARDC communities

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B. Indirect Beneficiaries: Freetonians

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

Cluster Two: Infrastructure and Local Economy

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)* All of these have been linked to Sierra Leone's Medium-Term National Development Plan (2019-2023), the 17 SDGs (the UN 2030 Agenda) and the AU Agenda 2063. Part Two presents articulation of these Five Policy Clusters and their sub-clusters, with association strategic objectives, targets and policy actions.
11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*: this project will positively impact the business environment for petty traders who are largely female vendors. That is to say, with connected communities/neighborhoods these women can efficiently carry their products to and from their place of business which consequently improve the business operational efficiency.

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** -Low----------

B. **Resettlement Needs: Nil** ----------

13. **Project Sustainability:** (State briefly how the project will be sustained especially in the medium to long term): The Western Area Rural District Council will sign a memorandum of understanding with committee members to be in-charge of minor maintenance of the facility and with its own source revenue generated to care for major maintenance work on the completed facility.

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of mini stadium		**340,000**
2	**Total value**		**340,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc.)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Grant	**340,000**
Donor (State Name)	Budget	
Total		**340,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**340,000**
Quarter 3		
Quarter 4		
Total Annual		**340,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible for leading the implementation of the project)

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Construction of Type 1 Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   WARDC

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Western Area Rural Community

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for WARDC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

I. Excavation work, concrete work, block work and reinforcement work in substructure

2. Roofing, ceiling, tiling, rendering, metal work, doors and windows

3. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

1 Year- 6 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

WARDC

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** Limited negative environmental impact

B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	630,000
2	Concrete work	Concrete work	1,050,000
3	Block work	Block work	630,000
4	Reinforcement work	Reinforcement work	840,000
5	Roofing	Roofing	420,000
6	Finishes	Finishes	630,000
Total			**4,200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**4,200,000**

Donor (State Name)	GoSL	
Total		**4,200,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMS)*

7. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of Box Culverts and Bridges

8. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

WARDC

9. **Project Location:** *(State Project Location (s) - Region, District, City, Village, Area, Chiefdom,)*

District Wide

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To develop and maintain safe, efficient and sustainable transportation network that facilitates the movement of people, goods and services ----------

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B. **Project Specific Objectives:**

1 Enhance transportation efficiency, safety, and improve connectivity

I. ----------

C. **Project Components/Brief Description:**

1. Bridge construction

2. Road diversion

3. Earth Work/Excavation

4 Sign board fabrication

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
1 bridge and 2 single box ox Culverts constructed	1 bridge and 3 single Box Culverts constructed	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Free movement of people, goods and services, and Transportation efficiency, safety, and improve connectivity	1 bridge and 2 single box ox Culverts constructed	Field visit to construction site, interview with contractor, skilled workers and observation of documents relating to Scope of Work

7. **Project Duration:** *(State start date and end date) January2024- May* 2024

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8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries: WARDC

B. Indirect Beneficiaries: Freetonians

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9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

. Goal 3. Infrastructure and economic Competiveness

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10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

Goal 9. Industry, Innovation and infrastructure

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project) both male and female will be impacted positively during implementation by gaining employment opportunities in the company*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

A. **Environmental Impact:** ----------

B. **Resettlement Needs:** ----------
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13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

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14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Construction of Box Culverts and Bridges		**250,000**

Total			**250,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant, Own Source)	Amount (NLe)
GoSL/Own Source	GoSL Grant	**250,000**
Donor (State Name)		
Total		

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2022 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

Freetown City Council

Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Extension and Rehabilitation of ECOWAS Street Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Central Business District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   2. Roofing, ceiling, tiling, rendering, metal work, doors and windows

   3. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

1 Year

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Central Business District

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	375,000
2	Concrete work	Concrete work	625,000
3	Block work	Block work	375,000
4	Reinforcement work	Reinforcement work	500,000
5	Roofing	Roofing	250,000
6	Finishes	Finishes	375,000
Total			2,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	2,500,000
Donor (State Name)	GoSL	
Total		2,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details

Total Project Cost		Disbursement to Date		Outstanding Bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation of Congo Town Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   CONGO TOWN COMMUNITY

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To generate revenue for FCC

   3. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   3. Roofing, rendering, metal

   4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

6 Months

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Congo Town community and its environs

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	195,000
2	Concrete work	Concrete work	325,000
3	Block work	Block work	195,000
4	Reinforcement work	Reinforcement work	260,000
5	Roofing	Roofing	130,000
6	Finishes	Finishes	195,000
Total			**1,300,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	1,300,000
Donor (State Name)	GoSL	
Total		1,300,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Rehabilitation of Lumley Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

LUMLEY COMMUNITY

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To create a conducive market environment for the community

B. **Project Specific Objectives**

I. To address the problem of street trading within the community

2. To generate revenue for FCC

3. To create sustainable market complex for the community

C. **Project Components/Brief Description**

I. Excavation work, concrete work, block work and reinforcement work in substructure

3. Roofing, rendering, metal

4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

1 Year – 2 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Lumley community and its environments

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	525,000
2	Concrete work	Concrete work	875,000
3	Block work	Block work	525,000
4	Reinforcement work	Reinforcement work	**7000,000**
5	Roofing	Roofing	350,000
6	Finishes	Finishes	525,000
Total			3,500,000

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	3,500,000
Donor (State Name)	GoSL	
Total		3,500,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**400,000**
Quarter 3		
Quarter 4		
Total Annual		**400,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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2. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

Construction of Allen Town Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

Western Area Rural Allen Town community

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To create a conducive market environment for the community

B. **Project Specific Objectives**

I. To address the problem of street trading within the community

2. To create recreational facility for the community

3. To generate revenue for FCC

4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

I. Excavation work, concrete work, block work and reinforcement work in substructure

2. Roofing, ceiling, tiling, rendering, metal work, doors and windows

3. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

1 Year- 6 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Allen Town community

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	630,000
2	Concrete work	Concrete work	1,050,000
3	Block work	Block work	630,000
4	Reinforcement work	Reinforcement work	840,000
5	Roofing	Roofing	420,000
6	Finishes	Finishes	630,000
Total			**4,200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**4,200,000**
Donor (State Name)	GoSL	
Total		**4,200,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Rehabilitation of Mabella /Hagan Street Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Central Business District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   2. Excavation work, concrete work, block work and reinforcement work in superstructure.

   3. Roofing, ceiling, tiling, rendering, metal work, doors and windows

4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

6 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Central Business District

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	180,000
2	Concrete work	Concrete work	300,000
3	Block work	Block work	180,000
4	Reinforcement work	Reinforcement work	240,000
5	Roofing	Roofing	120,000
6	Finishes	Finishes	180,000
Total			**1,200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	1,200,000
Donor (State Name)	GoSL	
Total		1,200,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**280,000**
Quarter 3		
Quarter 4		
Total Annual		**280,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Wilberforce Market Complex

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Wilberforce village

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   3. Roofing, ceiling, tiling, rendering, metal work, doors and windows

   4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

7 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Wilberforce community and its environs

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	450,000
2	Concrete work	Concrete work	750,000
3	Block work	Block work	450,000
4	Reinforcement work	Reinforcement work	600,000
5	Roofing	Roofing	300,000
6	Finishes	Finishes	450,000
Total			**3,000,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**3,000,000**
Donor (State Name)	GoSL	
Total		**3,000,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**450,000**
Quarter 3		
Quarter 4		
Total Annual		**450,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Construction of Peace market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Central Business District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   2. Excavation work, concrete work, block work and reinforcement work in superstructure.

   3. Roofing, ceiling, tiling, rendering, metal work, doors and windows

   4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

6 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Central Business District

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	180,000
2	Concrete work	Concrete work	300,000
3	Block work	Block work	180,000
4	Reinforcement work	Reinforcement work	240,000
5	Roofing	Roofing	120,000
6	Finishes	Finishes	180,000
Total			**1,200,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	1,200,000
Donor (State Name)	GoSL	
Total		1,200,000

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*

   Extension and Rehabilitation of Low-cost Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Low-cost community

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   2. Roofing, ceiling, tiling, rendering, metal work, doors and windows

   3. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

1 Year

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Low-cost community

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	375,000
2	Concrete work	Concrete work	625,000
3	Block work	Block work	375,000
4	Reinforcement work	Reinforcement work	500,000
5	Roofing	Roofing	250,000
6	Finishes	Finishes	375,000
Total			**2,500,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	**2,500,000**
Donor (State Name)	GoSL	
Total		**2,500,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**250,000**
Quarter 3		
Quarter 4		
Total Annual		**250,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

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1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
Construction of King Jimmy Market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

Central Business District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

A. **Overall Objective(s):**

To create a conducive market environment for the community

B. **Project Specific Objectives**

I. To address the problem of street trading within the community

2. To create recreational facility for the community

3. To generate revenue for FCC

4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

I. Excavation work, concrete work, block work and reinforcement work in substructure

2. Roofing, ceiling, tiling, rendering, metal work, doors and windows

3. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

2 Years

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Central Business District

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub-Structure / Foundation	Sub-Structure / Foundation	1,500,000
2	Concrete work	Concrete work	2,500,000
3	Block work	Block work	1,500,000
4	Reinforcement work	Reinforcement work	2,000,000
5	Roofing	Roofing	1,000,000
6	Finishes	Finishes	1,500,000
Total			**10,000,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	10,000,000
Donor (State Name)	GoSL	
Total		**10,000,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details

Total Project Cost		Disbursement to Date		Outstanding Bal.	
Dev. Partner	GoSL	Dev. Partner	GoSL	Dev. Partner	GoSL

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**350,000**
Quarter 3		
Quarter 4		
Total Annual		**350,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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Ministry of Planning and Economic Development in Collaboration with Ministry of Finance

Capital Budget Project Profile Template

Project Code: *(State Project Code as defined in the IFMIS)*

1. **Project Title:** *(Give the name of the project title. It should be clear and consistent with the project information)*
   Rehabilitation of Bombay Street market

2. **Implementing Agency:** ***(****Name the Implementing MDA/Local Government Council)*

   Freetown City Council

3. **Project Location:** *(State Project Location (s) - Region, District, City/Town, Chiefdom, Ward)*

   Central Business District

4. **Project Objective(s):** *(Clearly state the overall and specific project objectives)*

   A. **Overall Objective(s):**

   To create a conducive market environment for the community

   B. **Project Specific Objectives**

   I. To address the problem of street trading within the community

   2. To create recreational facility for the community

   3. To generate revenue for FCC

   4. To create sustainable market complex for the community

C. **Project Components/Brief Description**

   I. Excavation work, concrete work, block work and reinforcement work in substructure

   3. Roofing, ceiling, tiling, rendering, metal work, doors and windows

   4. Plumbing, electrical including complete finishes

5. **Project Expected Outputs and Indicators:** *(Please specify the expected outputs and indicators which are measurable as per the specific objectives)*

OUTPUT	OUTPUT INDICATORS	SOURCE OF VERIFICATION
Market facility provided	Number of traders using the facility	physical counting
Recreation facility provided	Number of people benefiting from the facility	physical counting
Mini-mall facility provided	Number of people benefiting from the facility	physical counting

6. **Project Expected Outcomes/Impacts and Indicators:** *(Describe the deliverables or output of the projects in concrete terms)*

OUTCOMES	OUTCOME INDICATORS	SOURCE OF VERIFICATION
Improved market with ultra-modern facility	**Improved market with ultra-modern facility achieved**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility realized**	Physical assessment
Improved social infrastructural facility.	**Improved social infrastructural facility accomplished**	Physical assessment

7. **Project Duration:** *(State start date and end date)*

8 Month

8. **Beneficiaries:** *(identify the communities/Individuals benefiting from the project, and the estimated number of beneficiaries. Describe the benefit qualitatively and/or quantitatively)*

A. Direct Beneficiaries:

Freetown City Council and Central Business District

B. Indirect Beneficiaries:

Freetonians

9. **Alignment with Government National Development Objective:** *(Specify how the project aligns with the Government's overall development objectives and priories as contained in the MTNDP)*

To keep traders off from the street

10. **Alignment to the Sustainable Development Goals (SDGs):** *(Specify how the project aligns with the United Nations SDGs)*

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11. **Gender Impact:** *(State how gender especially women, will be impacted in the implementation of the project)*

12. **Environmental Impact and Resettlement Needs:** *(State whether this project will have any environmental impact and resettlement needs in its implementation and how that can be mitigated)*

    A. **Environmental Impact:** Limited negative environmental impact

    B. **Resettlement Needs:** -N/A

13. **Project Sustainability:** *(State briefly how the project will be sustained especially in the medium to long term)*

    The market will be managed by key community stakeholders

14. **Project Cost:** *(Estimate the total cost of implementing the project, taking into account cost of material, compensation payment, etc. List all major items and their costs)*

No	Activity	Description	Cost (NLe)
1	Sub structure /Foundation	Sub structure /Foundation	270,000
2	Concrete work		450,000
3	Block work		270,000
4	Reinforcement work		360,000
5	Roofing		180,000
6	Finishes		270,000
Total			**1,800,000**

15. **Funding Source:** *(List Funding method, GoSL, Donor (State Name) and funding type, e.g. budget, loan, grant, etc)*

Source	Type (Budget, Loan, Grant)	Amount (NLe)
GoSL/Own Source	Budget	1,800,000
Donor (State Name)	GoSL	
Total		**1,800,000**

16. **Disbursement Information**: **(**This is for "**Ongoing Projects Only"** for which disbursement have been made. Not Applicable for "**New Projects")**

Financial Details					
Total Project Cost		**Disbursement to Date**		**Outstanding Bal.**	
Dev. Partner	**GoSL**	**Dev. Partner**	**GoSL**	**Dev. Partner**	**GoSL**

17. **Annual Disbursement Plan:** (For 2023 Financial Year and Medium-Term Expenditure Framework (MTEF), State expected disbursement to the project based on planned activities)

FY 2024

Quarter	Foreign (NLe)	Domestic (NLe)
Quarter 1		
Quarter 2		**300,000**
Quarter 3		
Quarter 4		
Total Annual		**300,000**

18. **Project Contact Person:** (Please state name, designation, telephone number and email of the official responsible or leading the implementation of the project)

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